



## SUMMARY OF INFORMATION

### Proposed Amendments to the Revenue and Financing Policy

When setting the Rates, Levies, Fees and Charges Council balances a range of considerations including the most appropriate mix of funding for each of its activities. The Revenue and Financing Policy outlines this funding mix for each of Council's activities.

The Revenue and Financing Policy includes:

Part A: Council's General Principles for revenue and funding management.

Part B: an overview of how Council will fund its services. This includes whether an activity is funded by rates (and what type of rates), fees and charges, external sources.

#### Proposed amendments to the Revenue and Financing Policy

Council is proposing amendments to Part B of the Policy which outlines the source of funding for each activity.

Amendments are proposed to reflect either an increase to fees and charges, or a minor realignment in the overhead allocation model for administration costs. Note the overhead allocation changes merely reflect a minor change in how the General Rate is allocated amongst these activities – this has no impact on the overall level of rates that is collected.

The following amendments are proposed:

Activity	Proposed amendment	Rationale
Solid Waste	General rate secondary source is removed. User fees and charges changes from a secondary funding source to the primary funding source. Note: Targeted rate primary funding source remains unchanged.	Increase in fees and charges. Costs to Council including Central Government Waste Disposal Levy have increased. The Levy seeks to reduce the waste sent to landfill, so should be passed on to those generating waste.
Dog Control	General rate primary funding source becomes a secondary funding source.	Change in overhead allocation.

	Note: User fees and charges as a secondary source and other funding source as the primary funding source remain unchanged.	
Public Health	General rate primary funding source becomes a minor funding source. User fees and charges secondary funding source becomes the primary funding source.	Change in overhead allocation.
Property	User fees and charges increases from a secondary funding source to a primary funding source.	Recognises expected revenue streams.
Cemeteries	General rate funding source moves from the primary funding source to the secondary funding source. User fees and charges changes from the secondary funding source to the primary funding source. Note: subsidies and grants as a minor funding source remains unchanged.	Change in overhead allocation.

## Submissions

Written submissions from the public are open until **5pm, Tuesday 25 April 2023**

Parties who make a written submission may also make an oral submission. Oral submissions are scheduled to be held Thursday 11 May 2023.

You need to indicate on your submission form if you wish to speak to your submission.

Further information and a submission form, is available at the following places:

- Council's website [www.rangitikei.govt.nz](http://www.rangitikei.govt.nz)
- Council's libraries in Marton, Bulls and Taihape
- Council's Main Office in Marton
- By calling 0800 422 522