

Statement of Service Report for 2022/23

Community wellbeing

OUR LEVEL OF SERVICE AND HOW WE MEASURE PROGRESS

● Achieved
 ● Not achieved
 ● Not measured

| PERFORMANCE MEASURE | OUTCOME | 2022/23 TARGET | 2022/23 RESULT | 2021/22 RESULT | NARRATIVE |
|---|---------|--|---|---|---|
| <i>Councils intended level of service is to: Ensure competency in discharging Civil Defence responsibilities</i> | | | | | |
| Timing of self-assessment when the Emergency Operations Centre is activated and of continued civil defence training exercises | ● | Self-assessment undertaken and responded to within four months of Emergency Operations Centre activation | Achieved | Achieved | Internal debrief held as a result of Surface flooding at Koitiata and Scotts Ferry. Flood pump purchased for future Scotts Ferry response. |
| | ● | At least one exercise undertaken each year | Achieved | Achieved | Small scale 'exercise' held Jan 23, testing Councils Internet Business Continuity Plan utilising the Woi Satellite trailer for 7 days unsupported. Trailer performed very well. |
| <i>Councils intended level of service is to: Identify and promote opportunities for economic development in the District.</i> | | | | | |
| Implementing actions each year from the Economic Development Strategy and Housing Strategy Action Plans (Annual Work Plans). | ● | Greater than 80% of the actions completed for each relevant year. | 80% Housing Strategy Actions 50% Economic Development Strategy Actions | 75% Housing Strategy actions 40% Economic Development Strategy actions | At the 23 November 2022 Council meeting, it was resolved that staff were to progress the business case for Tui Street properties only, halting other actions on the strategy pending a review by Council. 50% of economic development actions with KPIs established through the end of July 2023 were achieved |
| District GDP growth compared to national GDP growth. | ● | GDP growth for the Rangitikei District is within +/-1% of national GDP growth, or better. | Not achieved | Achieved | Results are based on economic information provided for 2022. Rangitikei District GDP showed growth of 2.3%, lower than the national GDP growth of 5.3% by two percentage points. |