

Statement of Service Report for 2022/23

Community wellbeing

OUR LEVEL OF SERVICE AND HOW WE MEASURE PROGRESS

● Achieved
 ● Not achieved
 ● Not yet achieved
 ● Not measured
 ● Not yet measured

| PERFORMANCE MEASURE | OUTCOME | 2022/23 TARGET | DECEMBER 22 RESULT | 2021/22 RESULT | NARRATIVE |
|---|--|--|---|---|---|
| <i>Councils intended level of service is to: Ensure competency in discharging Civil Defence responsibilities</i> | | | | | |
| Timing of self-assessment when the Emergency Operations Centre is activated and of continued civil defence training exercises | ● | Self-assessment undertaken and responded to within four months of Emergency Operations Centre activation | Achieved | Achieved | Internal debrief held as a result of Surface flooding at Koitiata and Scotts Ferry. Flood pump purchased for future Scotts Ferry response. |
| | ● | At least one exercise undertaken each year | Achieved | Achieved | Small scale 'exercise' held Jan 23, testing Councils Internet Business Continuity Plan utilising the Woi Satellite trailer for 7 days unsupported. Trailer performed very well. |
| <i>Councils intended level of service is to: Identify and promote opportunities for economic development in the District.</i> | | | | | |
| Implementing actions each year from the Economic Development Strategy and Housing Strategy Action Plans (Annual Work Plans). | ● | Greater than 80% of the actions completed for each relevant year. | 57% Housing Strategy actions 40% Economic Development Strategy actions | 75% Housing Strategy actions 40% Economic Development Strategy actions | All housing actions with KPIs planned for completion by the end of December 2022 (4) have achieved their targets. 55% of economic development actions with KPIs established through the end of December 2022 (21) were achieved. The work plans represent a wide ranging and aspirational list of actions, reflecting the strategies' broad remit. Not all of these are able to progress to completion within this financial year, while others are not able to be measured with the data currently available to Council. Additionally, some targets have achieved a much greater rate than planned, including high numbers of economic development events and meetings held. |
| District GDP growth compared to national GDP growth. | ● | GDP growth for the Rangitikei District is within +/-1% of national GDP growth, or better. | Not measured | Achieved | Rangitikei District GDP growth information is updated annually in June of the following year, so is yet to be updated. |