Statement of Service Report for 2021/22

Roading

OUR LEVEL OF SERVICE AND HOW WE MEASURE PROGRESS

Achieved		Not achieved		N	ot measured					
PERFORMANCE MEASURE	OUTCOME	2021/22 TARGET	2021/22 RESULT	2020/21 RESULT	NARRATIVE					
Councils intended level of service is to: Provide a sustainable roading network that is maintained in accordance with each road's significance for local communications and the local economy, taking into account the One Roading Network Classification and funding subsidies										
*Road condition The average quality of ride on a sealed local road network measured by smooth travel exposure		90% or more	95%	95%						
*Road maintenance The percentage of the sealed road network that is resurfaced	•	6% or more	5.6%	5.3%	This target was not met due to increased demand on contractors caused by weather damage as well as the impacts from COVID.					
The percentage of the unsealed road network which is re-metalled during the year	٠	12,000m3 or more	76% (9186m³)	95.6% (11,466m³)	This target was not met due to increased demand on contractors caused by weather damage as well as the impacts from COVID.					
*Footpaths The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the Council's relevant document e.g. Annual Plan, Asset Management Plan.		90% of footpaths make up category 1 or 2 ¹	CBD 95.3% 93% non-CBD (the measurement was for grade 1, 2 and 3)	CBD 95.3% 93% non- CBD (the measurement was for grade 1, 2 and 3)	Footpath rating surveys are carried out every 3 years as the footpaths wouldn't deteriorate in a way that would require the survey to be carried out annually. The last survey was completed in October 2020.					
*Road safety The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network expressed as a number		No fatal crashes on the Council roading network	0	0						
	•	10 or less serious injury crashes on the Council roading network	6	4						

* Mandatory

^{1 1.} Excellent, 2. Good, 3. Fair, 4. Poor, 5. Very Poor

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Achieved		Not achieved		Not measured					
PERFORMANCE	MEASURE	OUTCOME	2021/22 TARGET	2021/22 RESULT	2020/21 RESULT	NARRATIVE			
Councils intended level of service is to: Be responsive to community expectations over the roading network and requests for service									
The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the Long Term Plan. Results will be presented as the median.	After hours callouts		95% responded to in 12 hours	98%	58%				
	Working hours callouts		95% responded to in 6 hours	97%	45%				
	Resolution	•	85% of callouts resolved within one month	97%	46%				
	Requests concerning potholes (Target: 95% responded to in 6 hours)		Specified reference to callouts relating to potholes	92%	25%	Council received 51 requests relating to potholes, of which 92% were responded to on time. This is only slightly lower than the target for 95% of responses to be on time. However this is showing significant improvement on the figures in 2020/21, in part due to corrections in the way data is captured.			

* Mandatory