



Rangitikei District Council

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Rangitikei
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Assets/Infrastructure Committee Meeting

Order Paper

Thursday, 12 February 2015, 9.30 am

Council Chamber, Rangitikei District Council
46 High Street, Marton

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair
Cr Dean McManaway

Deputy Chair
Cr Mike Jones

Membership

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason,
Ruth Rainey and Lynne Sheridan
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Order Paper – Thursday 12 February 2015 – 9:30 a.m.

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The quorum for the Assets/Infrastructure Committee is 5

At its meeting of 28 October 2010 Council resolved that 'The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.' These Standing Orders were confirmed for the 2013-16 triennium by Council on 31 October 2013.

1 Welcome

2 Council prayer

3 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

4 Confirmation of minutes

Recommendation

That the Minutes of the Assets/Infrastructure Committee meeting held on 13 November 2014 be taken as read and verified as an accurate and correct record of the meeting.

5 Chair's report

A report will be tabled at the meeting.

File ref: 1-CT-13-1

Recommendation

That the Chair's report to the Assets/Infrastructure Committee meeting on 12 February 2015 be received.

6 Activity management templates

The non-financial reporting templates for November and December 2014, and January 2015, covering the following groups of activities, are attached:

- Roding & Footpaths
- Water Supply
- Sewerage & the Treatment and Disposal of Sewage
- Stormwater Drainage
- Community & Leisure Assets (*all three months are included in one sheet*)
- Rubbish & Recycling

File ref: 5-EX-4

Recommendation

That the non-financial reporting templates for Asset based groups of activities for November and December 2014, and January 2015 be received.

7 Actions on submission about roading to Council's 2014/15 Annual Plan

A memorandum is attached.

File ref: 6-RT-5-6

Recommendation

That the memorandum 'Actions on submission about roading to Council's 2014/15 Annual Plan' be received.

8 Pedestrian crossing on Broadway, Marton (near Centennial Park)

The Roding team has commissioned a report which outlines ways to improve pedestrian safety crossing this part of Broadway. However, this area has been identified in the draft Town Centre Plan as being a key link to Marton Park, so no work will be proposed at this stage.

9 Potential sites for Community Gardens in Bulls

A report is attached.

File ref: 1-AS-1-1

Recommendations

- 1 That the report 'Potential Sites for Community Gardens in Bulls' be received.
- 2 That the Assets/Infrastructure Committee approves the inclusion of Haylock Park, Taumaihi Street, as an available site for establishing a community garden, subject to the application process outlined in the Policy, Community Gardens in the Rangitikei.

10 Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban areas

A verbal update will at provided to the meeting.

11 Consent Compliance – July 2014 to January 2015

A report is attached.

File ref: 5-EX-4

Recommendation

That the report 'Consent Compliance – July 2014 to January 2015' be received.

12 Late items

13 Future items for the agenda

14 Next meeting

Thursday 12 March 2015, 9.30 am

15 Meeting closed

Attachment 1

Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 13 November 2014 – 9:32 a.m.

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| 21 | Meeting closed – 12.44 pm | 7 |

Present:

- Cr Dean McManaway
- Cr Nigel Belsham
- Cr Angus Gordon
- Cr Tim Harris
- Cr Mike Jones
- Cr Soraya Peke-Mason
- Cr Ruth Rainey
- Cr Lynne Sheridan
- His Worship the Mayor, Andy Watson

In attendance:

- Cr Cath Ash
- Mr Ross McNeil, Chief Executive
- Mr Michael Hodder, Community & Regulatory Services Group Manager
- Mr George McIrvine, Finance & Business Support Group Manager
- Mr Andrew van Bussel, Operations Manager - Utilities
- Mr Reuben Pokiha, Operations Manager - Roading
- Mr Glenn Young, Utilities Project Manager
- Mr David Rei Miller, Asset Engineer - Utilities
- Ms Denise Servante, Strategy and Community Planning Manager
- Ms Samantha Whitcombe, Governance Administrator

1 Welcome

The Chair welcomed everyone to the meeting.

2 Council prayer

Cr McManaway read the Council Prayer.

3 Apologies/Leave of absence

That the apologies for lateness from Cr Harris, Cr Peke-Mason and Cr Sheridan be received.

Cr Belsham / Cr Gordon. Carried

4 Confirmation of order of business

The Chair informed the Committee that there would be no change to the order of business from that set out in the agenda.

5 Confirmation of minutes

Resolved minute number **14/AIN/073** **File Ref**

That the Minutes of the Assets/Infrastructure Committee meeting held on 16 October 2014 be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Jones. Carried

6 Chair's report

The Chair spoke briefly to the report.

Resolved minute number **14/AIN/074** **File Ref** **1-CT-13-1**

That the Chair's report to the Assets/Infrastructure Committee meeting on 13 November 2014 be received.

Cr McManaway / His Worship the Mayor. Carried

7 Activity Management

Mr Pokiha, Mr Young, Mr Miller and Ms Prince spoke to the Activity Management templates for Roading & Footpaths, Water Supply, Sewerage and the Treatment and Disposal of Sewage, Stormwater Drainage, Community & Leisure assets and Rubbish & Recycling.

The Committee was informed that a site visit to the Marton Water Treatment Plant would be organised now that the project is in its final stages.

The Committee asked that a letter be sent the Ms Jean England, signed by His Worship the Mayor, thanking her for to work she has put into the Hunterville Community Library.

Resolved minute number **14/AIN/075** **File Ref**

That the non-financial reporting templates for Asset based groups of activities for October 2014 be received.

Cr Harris / Cr Belsham. Carried

8 Roading – update on NZTA decisions on the Funding Assistance Rate and the One Network Road Classification

Mr McNeil spoke to the letter and information from NZTA on the final FAR for Roading in the Rangitikei District.

The Committee wished to express their thanks to Ruapehu District Council for the work they have put into pursuing a better rate for small, rural Council's.

9 LGNZ – 3 Waters Study – proposed response to key issues

Mr McNeil spoke to the LGNZ report on their study of the three waters (Water, Wastewater and Stormwater). The Committee was asked to provide any feedback they wished to give to the Chief Executive by Monday (17 November 2014) morning.

10 Options for Rural Community Halls

Ms Prince spoke briefly to the memorandum.

Resolved minute number **14/AIN/076** **File Ref** **6-CF-3-4**

- 1 That the memorandum 'Options for Rural Community Halls' to the 13 November 2014 meeting of the Assets/Infrastructure Committee be received.
- 2 That the Chief Executive be authorised to enter into formal service agreements with the Hall Committees of the Koititata, Makohau, Mataroa, Ohingati, Ohutu, Omatane, Tutaenui and Wainui Rural Community Halls.

His Worship the Mayor / Cr Peke-Mason. Carried

11 Wilson Park – Plan for development of facilities

Ms Prince spoke briefly to the report.

Resolved minute number **14/AIN/077** **File Ref** **6-RF-1-18**

That the Report, 'Wilson Park – Plan for development of facilities', be received.

Cr Jones / Cr Gordon. Carried

15 Consent compliance – July-October 2014

Mr Miller and Mr van Bussel spoke to the update on Consent Compliance for the period July to November 2014.

Resolved minute number **14/AIN/078** **File Ref** **5-EX-4**

That the report 'Consent Compliance – July-October 2014' to the Assets/Infrastructure Committee's meeting on 13 November 2014 be received.

Cr Belsham / Cr Gordon. Carried

12 Skate Park Facilities in Marton

The Committee discussed the submission from Roman Strong, and 161 others, on the Marton Skate Park. They identified several groups that need to be consulted on the proposal and recommended that the submission be referred to the Marton Community Committee for comment.

Resolved minute number **14/AIN/080** **File Ref**

That the Assets/Infrastructure Committee refers the submission from Roman Strong, and 161 others, to the Marton Community Committee for comments, and recommends that a report be provided on the current state of skate parks in the District and upgrade proposals for Council's 29 January 2015 meeting.

His Worship the Mayor / Cr Harris. Carried

13 Strategic Study of Rangitikei Aquatic Facilities

Mr McNeil spoke to the report and letter from the out-going Chair of the Taihape Community Development Trust. A letter of reply to the out-going Chair would be sent.

Resolved minute number **14/AIN/081** **File Ref** **6-RF-2-4**

That the report 'Strategic Study of Rangitikei Aquatic Facilities' be received.

Cr Rainey / Cr Peke-Mason. Carried

Resolved minute number **14/AIN/082** **File Ref**

That the management of the Taihape Swim Centre from 1 July 2015 be on the basis of a two-year contract (with option to renew for a further two years) and following the terms in the current management contract with the Marton Swim Centre as closely as practicable and that this proceed initially as a direct negotiation with the Taihape Community Development Trust, unless there is no agreement by 31 March 2015, when tenders will be invited from other potentially qualified organisations.

Cr Rainey / Cr Sheridan. Carried

14 Operational Policies - Roading and Footpaths Group of Activities

The Committee decided to refer these Policies to the Policy/Planning Committee; their meeting will be held at 1 pm Thursday 13 November 2014.

16 Potential sites for Community Gardens in Bulls

The Committee decided to carry this item over to its February 2015 meeting, to allow feedback from the Bulls Community Committee to be received.

17 Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban areas

The Committee noted that a preliminary report and project plan will be presented to the Committee's first meeting in 2015.

18 Late items

19 Future items for the agenda

20 Next meeting

Thursday 12 February 2015, 9.30 am

21 Meeting closed – 12.44 pm

Confirmed/Chair: _____

Date: _____

Unconfirmed

Attachment 2

| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|--|--|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a safe roading network which allows people to travel from A to B, free of loose gravel or potholes and maintaining the level of sealed roads currently available. | Smooth travel exposure rating: target of 96.5%. | Survey due to undertaken during March 2014. | Smooth Travel Survey completed in June. | Continue to monitor to ensure the required standards are met. |
| The number of callouts to the contractor, both within working hours and after-hours, with the response and resolution times (with the percentage resolved within a specified time). Specific note made of: (i) time to respond/resolve callouts relating to potholes; and (ii) incidents of crashes on Council's roading network and whether the road condition was a cause of each crash. | 100% after-hours callouts responded to within 12 hours. 100% callouts during working hours, responded to within 6 hours 80% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes. No fatal crashes attributable to the condition of the roading network. | For the month of November, 27 call outs recorded with 27 completed on time (100%); Callouts after hours 2(100%) completed on time. 1 potholes (100% completed on time); No fatal crashes on the network. | Total callouts to date number = 147 (96.57% completed on time); Number of call outs after hours = 8 (100% completed on time); Number of potholes 14 (100% completed on time); Nil fatal crashes. | Continuing to ensure that the required targets are met. |
| Increased asset length and footpath renewal programme: Adequacy of provision and maintenance of footpaths, street lighting and local roads (annual survey). | A greater proportion (than in the previous year) of the sample believe that Council’s service is getting better. | Not achieved: 15% believe the service is better than last year (cf 22% in 2012 and 16% in 2013). | A footpath contract has been let . | Ensuring that the programme for all activities is progressed with to ensure the required outcome is achieved. |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Road Safety: The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number. | Targets to be set as part of the 2015-25 LTP | Nil | A safety audit of the network is in its final stages. This survey carried out by GHD. | Intentionally left blank |
| Road Condition: The average quality of ride on a sealed local road network, measured by smooth travel exposure. | Targets to be set as part of the 2015-25 LTP | The smooth travel exposure survey has been completed. | The smooth travel exposure survey completed | Intentionally left blank |
| Road Maintenance: The percentage of the sealed local network that is resurfaced. | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |
| Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the territorial authority’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works program or long term plan). | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |

| | | | | |
|---|---|--------------------------------------|--------------------------------|---|
| Response to Service Requests: The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long term plan. | Targets to be set as part of the 2015-25 LTP | 100% | 97% | Intentionally left blank |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | Current |
| Culverts/Drainage | | | | |
| Maintenance (culverts/drainage) | 0 | 0 | | |
| Road Signs | | | | |
| Maintenance (road signs) | 6 | 0 | | |
| Roads | | | | |
| Maintenance (roads - potholes only) | 1 | 0 | | |
| Maintenance (roads) | 6 | 0 | | |
| Roadside Vegetation/Trees | | | | |
| Maintenance (roadside vegetation/trees) | 9 | 0 | | |
| Footpaths | | | | |
| Maintenance (footpaths) | 3 | 0 | | |
| Street Lighting | | | | |
| Maintenance (street lighting) | 1 | 0 | | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roads in towns to be attractive and well maintained allowing residents to access goods and services | A functional road network that provides access to residential, commercial and retail premises and some beautification of road reserves. | Continually being monitored. | Tracking normally | Continue to ensure that the required criteria and standard is achieved. |
| Attractive and well designed urban street lighting that makes residents feel safe and secure when walking or driving | Maintenance of existing network. No upgrade or renewal. | Programme currently being considered | Tracking normally | Continuing to ensure that the required standard is maintained. |

| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|--|--|---|--|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roothing activity | Capital Projects | | | Intentionally left blank |
| | Resealing of specified portions of existing sealed roads (55km) | The resurfacing programme commenced on October 23 with three sites completed. | The reseal programme continuing on as the weather has prove to be most kind. | To complete the reseal programme |
| | Rehabilitation of specified existing sealed roads (8.8 km) | The Bryces line project completed. | The Bryces Line, Kauangaroa and Mangahoe Projects completed | To complete the remaining sites programmed Union Line, Wellington Road and Makirikiri. |
| Footpath and Streetlighting activity | Variation from the LTP; Wylies Bridge replacement deferred to 2014/15. | The tender for the replacement of Wylies bridge closed on October 7. There were two tenders. Engineers estimate being \$2,500,000. Recommendation that the contract be awarded to Concrete Structures NZ Ltd for \$2,296,850.88. | WDC has progressed with the compilation and tendering for the bridge replacement. | Awaiting final sign off from NZTA. |
| | Footpath and street lighting activity – specified capital programme. | Footpath contract let. | Working on the programme, justification and design. | To complete footpath contract |
| | Footpath and street lighting activity – specified renewal programme. | Footpath contract let. | Working on the programme, justification and design. | To complete footpath contract. Renewal programme for lighting to be finalised. |

| PAVEMENT REHABILITATION 14/15 | | | | |
|-------------------------------|-----------------------|--------------------|--------------|-----------------|
| PROJECT | ROUTE POSITION LENGTH | STATUS | START DATE | COMPLETION DATE |
| Mangahoe Road | 2.00 – 3.97 | Completed | March 14 | July 14 |
| Wellington Road | 6.85 – 7.23 | Preliminary design | February 15 | |
| Kauangaroa Road | 5.08 – 6.30 | Completed | Mid – May 14 | August 14 |
| Bryce’s Line | 0.02 – 2.34 | Completed | August 14 | November 14 |
| Union Line | 4.85 – 5.15 | Under construction | November 14 | December 14 |
| Makirikiri Road | 13.90 – 14.62 | Preliminary design | February 15 | |
| | | | | |

| ROADING CAPEX REPORT as at 30 November 2014 | | |
|---|------------------|------------------|
| Capital | Budget | YTD |
| Sealed road surfacing | 1,957,711 | 890,989 |
| Drainage renewals | 316,193 | 277,541 |
| Pavement rehabilitation | 2,923,515 | 1,144,468 |
| Structures component replace | 246,079 | 1,673 |
| Traffic services renewals | 110,000 | 50,820 |
| Associated improvements | 106,000 | 92,775 |
| Unsealed road metalling | 333,502 | 163,418 |
| TOTAL | 5,993,000 | 2,621,684 |

| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|---|---|--|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable, accessible and safe water supply to properties on the urban reticulation systems | No incidents of non-compliance with resource consents | Not achieved. Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period. | Not achieved. Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. We are still working through long standing issues with compliance. |
| | No incidents of E-coli detection requiring information to be passed to Ministry of Health’s Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Operational compliance with legislation confirmed by Drinking-water Assessor grading in Ratana, Hunterville and Mangaweka water schemes (Marton, Taihape and Bulls continue to be assessed as compliant). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Update of Bulls Water Safety Plan to reflect WTP process changes by Opus consultants. Marton, Taihape and Bulls Water Safety Plans require final sign off from Drinking Water Assessor by 30 June 2015. |
| | 0 unplanned water supply disruptions affecting multiple properties. | Achieved | Achieved | |
| Provide a reliable water pressure and flow, which complies with the NZ Fire Service Fire Fighting Water Supplies Code of Practice | 100% of fire hydrant installations are in compliance. | Achieved. 97% of hydrants compliant when tested in 2012. No maintenance issues relating to fire hydrants during the reporting period. | Achieved. 97% of hydrants compliant when tested in 2012. No maintenance issues relating to fire hydrants during the reporting period. | Reticulation team is developing a programme to re-test hydrants according to NZFS Firefighting Water Supplies COP. |
| New Mandatory Benchmarking Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Safety of Drinking Water The extent to which the local authority’s drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and (b) part 5 of the drinking-water standards (protozoal compliance criteria). | Targets to be set as part of the 2015-25 LTP | Achieved. No incidents of non-compliance during the reporting period. | Achieved. No incidents of non-compliance during the reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Targets to be set as part of the 2015-25 LTP | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Continue implementation of Water Outlook to assist with compliance monitoring. Identify work needed to achieve compliance. Move towards obtaining secure bore status for bores at Ratana and Calico Line (Marton). Continue upgrade work at plants. |
| Maintenance of the Reticulation Network: The percentage of real water loss from the local authority’s networked reticulation system (including a description of the methodology used to calculate this). | Targets to be set as part of the 2015-25 LTP | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Continue implementation of Water Outlook to enable SCADA information to be interrogated in-house. |

| | | | | |
|--|--|--|--|--|
| <p>Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured:</p> <p>(a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and</p> <p>(b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.</p> <p>(c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and</p> <p>(d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.</p> | Targets to be set as part of the 2015-25 LTP | a) 6 Urgent RFS's were received as per the RFS system 4 were responded on time and 2 were responded to late (the 2 late RFS's were from the HRWS). | a) 15 Urgent RFS's were received and 10 were responded to in time and 5 were responded to late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | b) 6 Urgent RFS's were received as per the RFS system 4 were completed on time and 2 were completed late as per the RFS system. | b) 15 Urgent RFS's were received and 10 were completed on time and 5 were completed late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | c) 20 Non-urgent RFS's were received 20 were responded to in time and 0 were responded to late as per the RFS system. | c) 129 Non-urgent RFS's were received 114 were responded to in time and 15 were responded to late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | d) 20 Non-urgent RFS's were received 20 were completed on time and 0 were completed late as per the RFS system. | d) 129 Non-urgent RFS's were received 114 were completed on time and 15 were completed late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| <p>Customer Satisfaction The total number of complaints received by the local authority about any of the following:</p> <p>(a) drinking water clarity</p> <p>(b) drinking water taste</p> <p>(c) drinking water pressure or flow</p> <p>(d) continuity of supply, and</p> <p>(e) the local authority's response to any of these issues</p> <p>expressed per 1000 connections to the local authority's networked reticulation system.</p> | Targets to be set as part of the 2015-25 LTP | a) 0.2/1000 | a) 2.2/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b) 0/1000 | b) 0/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0.4/1000 | c) 0.6/1000 | |
| | Targets to be set as part of the 2015-25 LTP | d) 1.3/1000 - 2 of these are from the HRWS. | d) 2.4/1000 | |
| | Targets to be set as part of the 2015-25 LTP | e) 0/1000 | e) 1.9/1000 | |
| | Targets to be set as part of the 2015 25 LTP | | | |
| <p>Demand Management The average consumption of drinking water per day per resident within the territorial authority district.</p> | Targets to be set as part of the 2015 25 LTP | 410 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | 431 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | Continue implementation of Water Outlook to enable easy extraction of bulk information from plants in-house. |

| Requests for Service | | | | |
|---|-------------------|--|--------------------------------|--|
| What are they: | Completed on time | Completed late | Overdue | |
| Water | | | | |
| Bad tasting drinking water | 0 | 0 | 0 | |
| Dirty drinking water | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Location of meter/toby/other utility | 4 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Low drinking water pressure (non urgent) | 2 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| No drinking water supply (urgent) | 6 | The 2 listed here as late are actually the HRWS which has been allocated to drinking water, but is however a rural water scheme. | 0 | Consolidate with DIA measures above to avoid repetition. |
| Replace toby, meter or lid | 3 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Water flooding (other than stormwater and wastewater) | 0 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Water leak | 9 | 0 | 0 | |
| Water leak at meter/toby | 1 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|--|--|---|------------------------------------|
| Major programmes of work outlined in the LTP/Annual Plan 2013/14: Complete | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | |
| Marton | Pressure flow control, backflow protection; Water Treatment Plant Upgrade, Canteen St, Dunsinane PI/Blennerville PI, Hereford St/Bredin's Lane, Canteen St | | Completed | |
| Taihape | Pressure flow control, backflow protection, PRV & Boost Pump Station | | Completed | |
| Bulls | Backflow Protection | | Completed | |
| Mangaweka | Seismic flow protection, telemetry upgrade | | Completed | |
| Hunternville | Seismic flow protection, telemetry upgrade, backflow protection | | Completed | |
| Ratana | New treatment plant | | Completed | |
| Erewhon | | | | |
| Hunternville Rural | | | | |
| Omatane | | | | |
| Major programmes of work outlined in the LTP/Annual Plan 2014/15 | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | Intentionally left blank |
| District-Wide | Implement appropriate backflow protection for Council's urban supplies | | See first Water Supply Group of Activities Template | Intentionally left blank |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | | See first Water Supply Group of Activities Template | Intentionally left blank |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | See first Water Supply Group of Activities Template | Intentionally left blank |
| Marton | Complete renewal of Marton water reticulation (from Jeffersons Line to the new treatment plant) - Marton water Treatment Plant Upgrade | WTP entranceway upgrade being designed. Internal concrete works completed. | The WTP Upgrade works is complete except for electricaland process commissioning and landscape/frontage upgrade works . | Complete WTP upgrading works |
| Taihape | Taihape – renewals of treatment and reticulation facilities - Dixon Way, Water supply investigation | Invitation for expressions of interest for design work. Op's team carrying out physical investigation works. | Investigation works underway | Intentionally left blank |
| Bulls | Install new water supply filling station | Preliminary design underway, In consultation with Roding and Operations teams. | Site investigation being scoped, existing service connection options investigated. Preferred site identified at Water Tank facility. | Complete design & award tender |
| Mangaweka | | | | Intentionally left blank |
| Hunternville | Implement network hydraulic modelling at Hunternville | | | Intentionally left blank |
| Ratana | Complete implementation of Ratana water upgrade | Undertaken consultation with land owners. Commenced earthworks design. | Bore installed, water quality tested. Consultation undertaken with landowners, preliminary designs underway. Draft lease and easement documents prepared. | Intentionally left blank |
| | Implement network hydraulic modelling at Ratana | | | Intentionally left blank |
| Erewhon | | | | Intentionally left blank |
| Hunternville Rural | | | | Intentionally left blank |
| Omatane | | | | Intentionally left blank |

| Renewal Works: Reticulation and Treatment | | | | |
|---|---|--|---|---|
| Renewals for Reticulation and Treatment | District Wide Budget \$2,718,914.00 | | | |
| Marton | Community apportionment \$1,058,934; Water Treatment Plant Upgrade, Tutaenui Rd Water main renewal, (Complete renewal of Marton water reticulation from Jeffersons Line to the new treatment plant) Wellington Rd renewal works. Grey st and Fergusson St watermain renewals. | Tutaenui Road WaterMain Renewal, (WTP - Jeffersons). Tender awarded to ID Loaders. Commencment date 1st Dec 2014. | Tutaenui Road Watermain renewal , WTP -Jeffersons Line, scope revisted, re-tendered. Design and tender docs completed posted on tenderlink, tenders closed Friday 10th October. Tender awarded Nov 2014 (ID Loader \$692k) construction underway | Complete construction of Marton (WTP - Jefferson) falling main |
| Taihape | Community apportionment \$987,654; Dixon Way Investigation, Ruru Road stg II & III, Taihape main falling main renewal | Falling Main tender docs completed, posted on Tenderlink, tenders close 28th Nov. Ruru Road Stg III, physical works completed. | Completed works: Gretna Corner - 200m of 225mm main complete, Eagle St - 335m of 150mm main complete. Kiwi Rd - 75m of 150mm main complete. Lark/Titi/Thrush - 110m of 150mm & 150m of 100mm, Ruru Road Stg II, Watermain renewals complete. Geotechnical investigations for main renewals in Ruru Road Stage 2 complete, Ruru Road Stg II construction underway. tendered in June, and the raw water falling main on the Williams property (report from Tonkin and Taylor received for review). Timing constraints for access to the Williams property will require deferment of physical pipe installation until January-March 2015.Gretna Corner contract complete - value \$123,548. Eagle Street physical work complete - value \$129,846. Ruru Road Stage 2 Watermain renewal went out to four invited tenderers, tenders closed 13th June, Eng est \$200K. Tender awarded to ID Loaders Ltd. for \$139,709.50. Work commenced 7th July. Ruru Road Stg III design has commenced. Stage 2 of the geotechnical investigation of the Taihape falling main is continuing. costs anticipated at \$30K. Site works are programmed to be carried out in Jan-Mar 2015 due to farm operation constraints. est \$437k.. Ruru Road Stg II completed Stg III construction underway. | Complete construction of Taihape (stg II) falling main. Complete construction of Taihape (Ruru Road Stg III) main renewal |
| Bulls | Community apportionment \$319,318 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$27,524 | | | Intentionally left blank |
| Hunternville | Community apportionment \$29,541 | | | Intentionally left blank |
| Ratana | Community apportionment \$48,183 | | | Intentionally left blank |
| Erewhon | Scheme apportionment \$109,000 | | | Intentionally left blank |
| Hunternville Rural | Scheme apportionment \$104,837 | | | Intentionally left blank |
| Omatane | Scheme apportionment \$2,151 | | | Intentionally left blank |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|---|--|---|---|--|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable reticulated disposal system that does not cause harm or create pollution within the existing urban areas | 100% compliance at Marton WWTP. (Bulls, Hunterville, Mangaweka, Hunterville and Taihape WWTP continue 100% compliant) | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Continue implementation of Water Outlook to assist with compliance monitoring. Continue to work through solutions for Marton, Taihape and Koitiata with Horizons Regional Council. Continue consent renewal process for Bulls. Complete upgrade of Taihape WWPS. Hunterville gauging site to be installed in stream. |
| | No single network to experience more than 2 overflows during a 12 month period. Response/resolution time monitored and compared with benchmark | Achieved. No overflows within reporting period. | Achieved. Two overflows in Marton and one overflow in Taihape within reporting period. | |
| | Less than 1 blockage per 13.625Km in Council's reticulated system (the total reticulation length is 109 km). | Achieved. 1 blockage within reporting period. | Achieved. Only 6 blockages total within reporting period. | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System and Adequacy: The number of dry weather sewerage overflows from the territorial authority's sewerage system, expressed per 1000 sewerage connections to that sewerage system. | Targets to be set as part of the 2015-25 LTP | 0/1000 | 0.2/1000 | |
| Discharge Compliance: Compliance with the territorial authority's resource consents for discharge from its sewerage system measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |

| | | | | |
|--|--|--|--|--|
| Fault Response Times: Where the territorial authority attends to sewerage overflows resulting from a blockage or other fault in the territorial authority’s sewerage system, the following median response times measured: (a) attendance time: from the time that the territorial authority receives notification to the time that service personnel reach the site, and (b) resolution time: from the time that the territorial authority receives notification to the time that service personnel confirm resolution of the fault or interruption. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and responded to on time. | |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and completed on time. | |
| Customer Satisfaction The total number of complaints received by the territorial authority about any of the following: (a) sewage odour (b) sewerage system faults (c) sewerage system blockages, and (d) the territorial authority’s response to issues with its sewerage system, expressed per 1000 connections to the territorial authority’s sewerage system. | Targets to be set as part of the 2015-25 LTP | a) 0/1000 | a) 0.2/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b)0/1000 | b) 0.7/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0.2/1000 | c) 1.6/1000 | |
| | Targets to be set as part of the 2015-25 LTP | Not determined | Not determined | Review RFS system to enable tracking of customer complaints around response. |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Waste | | | | |
| Wastewater blocked drain | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Wastewater leak | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|---|---|--|---|---|
| Major programmes of work | | | | |
| Capital works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Works: Wastewater reticulation, treatment and disposal activity | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | | Intentionally left blank |
| Taihape | Network modelling at Taihape to identify capacity problems in conjunction with renewal programmes | | | Intentionally left blank |
| | Waste Water Pump Station: install new Waste water pump station. | Wastewater pump station, wetwell facility, pumping units and shed and security compound all completed. Resource consent applied to horizons for temp storage facility | Pump station facility and compound physical works completed | Complete construction works for new Taihape sewage pump station |
| Bulls | Waste water Treatment plant upgrade (improvement of Bulls treatment plant to meet water quality standards), Caravan dump site | The resource consent application is currently being prepared and is completed. Staff have met with Iwi on site to discuss land passage and outfall structure options. Caravan dump site investigation being scoped, existing service connection options investigated | Data capture for the purposes of the resource consent. Draft AEE and consent prepared for review. Consent application completed and applied to horizons for BWWTP. Caravan dump site scoped site, and service options | Complete scoping works and formalise application to horizons for resource consent |
| | Infiltration inflow study (to reduce stormwater overload of the wastewater system) completed for Bulls | | | Intentionally left blank |
| | Network modelling at Bulls to identify capacity problems in conjunction with renewal programmes | | | Intentionally left blank |
| Marton | Improvement of Marton treatment plant to meet nitrogen standard | | | Intentionally left blank |
| Ratana | | | | Intentionally left blank |
| Renewal Works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Renewals for Reticulation and Treatment | District Wide Budget \$1,059,794.00 | | | |
| Marton | Community apportionment \$205,739; Goldings line sewage renewal, | Goldings Line renewal alignment and scope being investigated. | Completed I&I investigation of Goldings Line sewage infiltration. Investigated alternative tech solutions for pipeline renewal works | Complete design and award contract for Goldings line renewal works |
| Taihape | Community apportionment \$79,013; Mataroa rd, Huia st/Gumboot reserve | | Identified projects and investigated suitable renewal alternatives | Intentionally left blank |
| Bulls | Community apportionment \$632,999 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$94,421 | | | Intentionally left blank |
| Hunternville | Community apportionment \$23,811 | | | Intentionally left blank |
| Ratana | Community apportionment \$23,811 | | | Intentionally left blank |
| Koitiata | | | | Intentionally left blank |

| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|--|-------------------------------------|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable collection and disposal system to each property during normal rainfall | In each event of 1 in 20 year storm, no more than 20 dwellings affected for more than 24 hours | None received this reporting period | None received this reporting period | |
| | 60% responded within time and 60% resolved within time, 100% resolved | None received this reporting period | None received this reporting period | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System Adequacy (a) The number of flooding events that occur in a territorial authority district. (b) For each flooding event, the number of habitable floors affected. (Expressed per 1000 properties connected to the territorial authority’s stormwater system.) | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received this reporting period | |
| | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Surface road flooding - no properties affected | |
| Discharge Compliance : Compliance with the territorial authority’s resource consents for discharge from its stormwater system, measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| Response Times: The median response time to attend a flooding event, measured from the time that the territorial authority receives notification to the time that service personnel reach the site. | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received and responded to on time | |
| Customer Satisfaction: The number of complaints received by a territorial authority about the performance of its stormwater system, expressed per 1000 properties connected to the territorial authority’s stormwater system. | Targets to be set as part of the 2015-25 LTP | 0/1000 | 1.6/1000 | |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Stormwater | | | | |
| Stormwater blocked drain (non urgent) | 1 | 0 | 0 | 1 Current - still be worked on |
| Stormwater blocked drain (urgent) | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|--|---|--|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| | Continue CCTV condition assessment programme | | | Intentionally left blank |
| | Review system design parameters | | | Intentionally left blank |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | | | Intentionally left blank |
| | Education programme on the responsibilities of relevant parties | | | Intentionally left blank |
| | Resolve uncertainty over responsibility for Council’s stormwater drainage network in urban areas | | | Intentionally left blank |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | | Intentionally left blank |
| Other programmes of work identified in e.g. activity management plan/major contracts | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital works | Marton: Russell St/Wellington Road new works | Russell St: Brief to Opus to complete detailed design of S/W solution. Option 3 direct connection to Tutaenui Stream is preferred option. Existing alignment through Childcare centre cleaned and currently working adequately. Investigation works has identified limited options for alignment. | Scoping and design options finalised | Complete design works and award tender for outlet to Tutaenui stream. |
| | Bulls | | | Intentionally left blank |
| | Taihape | | | Intentionally left blank |
| | Ratana | | | Intentionally left blank |
| Renewals | District Wide Budget \$372,137.00 | | | Intentionally left blank |
| Marton | Community apportionment \$268,105; Hammond St, Main/Potaka St, Skerman/Bond St | Hammond St outlet design completed Resource consent applied for. Main/Potaka complete. Skerman/Bond physical works completed | Hammond St s/w outlet design completed resource consent to horizons applied for Works complete: Main/Potaka, Skerman /bond | Hammond street outlet to Tutaenui Stream resource consent application completed |
| Taihape | Community apportionment \$31,456; Huia st | Huia Street has been investigated. An overflow weir in the stormwater system has been found to be too low, thereby allowing overflow into the sewer system before full stormwater capacity has been achieved. A more practical weir design is under way. | Huia Street has had CCTV investigation with no obvious issues found other than weir design problem. | Complete replacement of Huia St Weir |
| Rural | Community apportionment \$32,919 | | | Intentionally left blank |
| Bulls | Community apportionment \$14,510; High St/ Wilson St | Project identified preliminary design undertaken | Project underway | Complete culvert works for High St/Wilson St. |
| Mangaweka | Community apportionment \$8,259 | | | Intentionally left blank |
| Huntermville | Community apportionment \$10,898 | | | Intentionally left blank |
| Ratana | Community apportionment \$5,990 | | | Intentionally left blank |

| | | | | |
|--|-----------------------------------|--|--|--------------------------|
| Capital works for new culverts and drains and inlet protection | District Wide Budget \$172,808.00 | | | Intentionally left blank |
| Marton | Community apportionment \$31,067 | | | Intentionally left blank |
| Taihape | Community apportionment \$39,739 | | | Intentionally left blank |
| Rural | Community apportionment \$49,378 | | | Intentionally left blank |
| Bulls | Community apportionment \$9,000 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$10,010 | | | Intentionally left blank |
| Hunternville | Community apportionment \$16,876 | | | Intentionally left blank |
| Ratana | Community apportionment \$16,738 | | | Intentionally left blank |

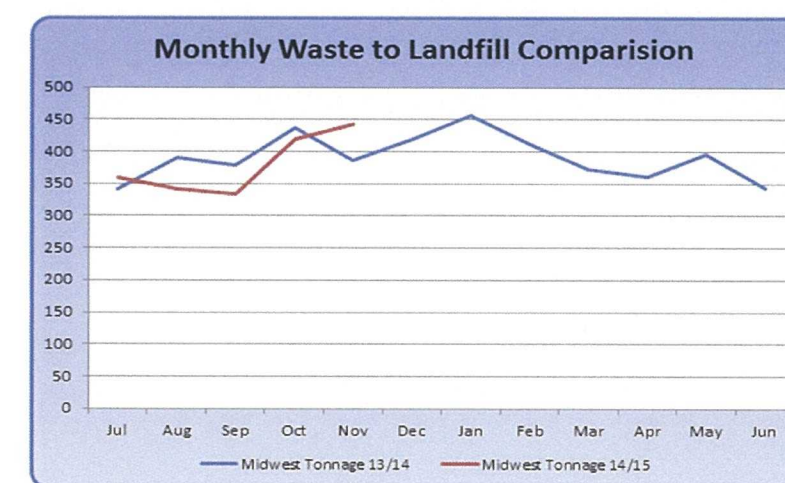
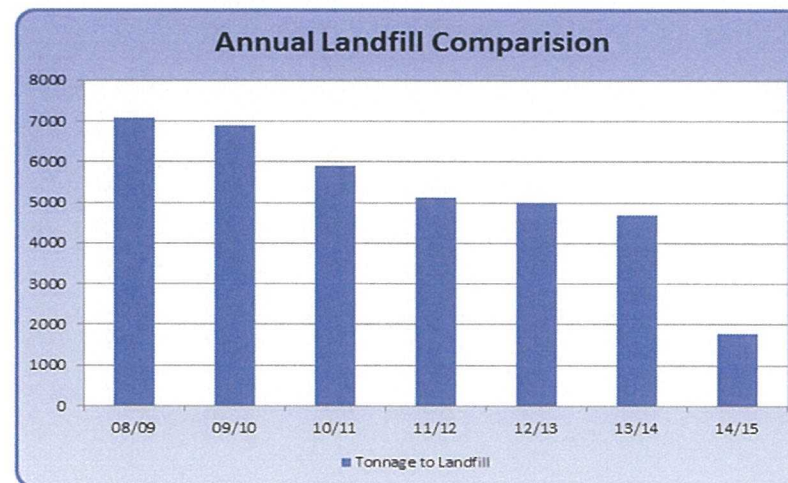
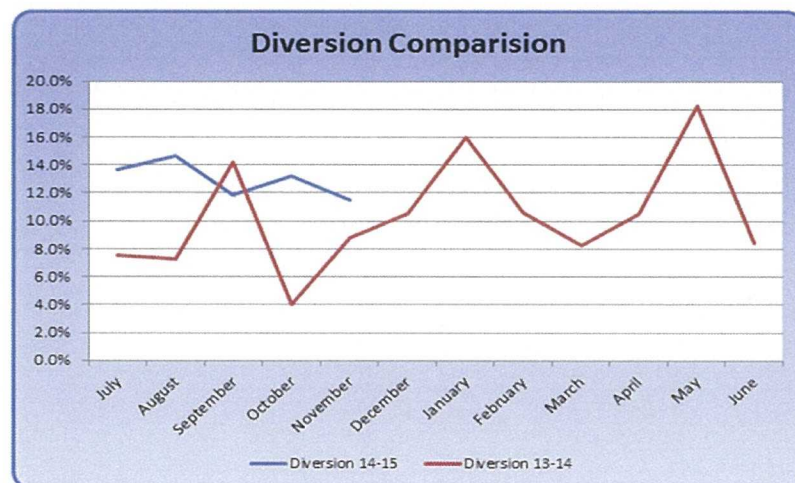
| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15 | | | Nov-14 | |
|--|---|------------------------------------|---------------------------------|--|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Make recycling facilities available at waste transfer stations for glass, paper, metal, plastics, and textiles and e-Waste | 5,200 tonnes to landfill | 1897 Tonnes waste to landfill | Waste to landfill 36% of Target | General maintenance carried out at WTSs |
| Extend recycling facilities to include green waste facility at Taihape, waste transfer stations | Percentage of waste diverted from landfill 11% | Diversion 11.5% | 13% for the year thus far | Feasibility study to be undertaken before green waste received at Taihape WTS |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| None | NA | 0 | 0 | |
| | | | | Maintain service levels |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Efficient, affordable and convenient access to waste disposal services that can accept a range of different waste streams. | Provide waste transfer stations under contract at Bulls, Marton, Ratana, Taihape, Hunterville and Mangaweka | Targets Met | Targets Met | Continue with infrastructure build for paper and card acceptance at Taihape WTS. |

Major programmes of work outlined in the LTP/Annual Plan

| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
|-----------------------------|---|---|--|--|
| Waste minimisation activity | Scoped green waste scheme up and running | No change over December period | Green waste acceptance in Bulls and Marton | Scope feasibility of green waste for Taihape RTS |
| Education in schools | Number of schools that have received Zero Waste Education in Rangitikei district. | Three schools received programme Marton Junction, Moawhango, Papanui Junction | Six schools received Zero waste programme | Continue to assist Horizons in promotion of Enviroshools |

Other programmes of work identified in e.g. activity management plan / major contracts

| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
|---|---|--|--|---|
| Taihape to have paper and cardboard recycling | By 3rd quarter have infrastructure in place | Platform almost finished, chassis work under way | Steel fabrication of shipping container conversions underway | Finish shipping container refit for hook bin movements of P&C |



| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|---|--|---|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a safe roading network which allows people to travel from A to B, free of loose gravel or potholes and maintaining the level of sealed roads currently available. | Smooth travel exposure rating: target of 96.5%. | Survey due to undertaken during March 2014. | Smooth Travel Survey completed in June. | Continue to monitor the roading network to ensure the required standard is being maintained |
| The number of callouts to the contractor, both within working hours and after-hours, with the response and resolution times (with the percentage resolved within a specified time). Specific note made of: time to respond/resolve callouts relating to potholes; and (ii) incidents of crashes on Council's roading network and whether the road condition was a cause of each crash. | 100% after-hours callouts responded to within 12 hours. 100% callouts during working hours, responded to within 6 hours (i) 80% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes. No fatal crashes attributable to the condition of the roading network. | For the month of December, 42 call outs recorded with 39 completed on time (92.9%); Callouts after hours 3(66%) completed on time. 3 potholes (66% completed on time); One fatal crash on the network. | Total callouts to date number = 186 (97.3% completed on time); Number of call outs after hours = 11 (91% completed on time); Number of potholes 17 (94% completed on time); One fatal crash. | Ensuring that the required response times are being achieved. |
| Increased asset length and footpath renewal programme: Adequacy of provision and maintenance of footpaths, street lighting and local roads (annual survey). | A greater proportion (than in the previous year) of the sample believe that Council’s service is getting better. | Not achieved: 15% believe the service is better than last year (cf 22% in 2012 and 16% in 2013). | | Ensuring that the identification of future programmes is worked on with commitment. |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Road Safety: The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number. | Targets to be set as part of the 2015-25 LTP | Nil | A safety audit of the network is in its final stages. This survey carried out by GHD. | Intentionally left blank |
| Road Condition: The average quality of ride on a sealed local road network, measured by smooth travel exposure. | Targets to be set as part of the 2015-25 LTP | The smooth travel exposure survey has been completed. | The smooth travel exposure survey completed | Intentionally left blank |
| Road Maintenance: The percentage of the sealed local network that is resurfaced. | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |
| Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the territorial authority’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works program or long term plan). | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |

| | | | | |
|---|---|--------------------------------------|-----------------------------------|------------------------------------|
| Response to Service Requests: The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long term plan. | Targets to be set as part of the 2015-25 LTP | 93% | 97% | Intentionally left blank |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | Current |
| Culverts/Drainage | | | | |
| Maintenance (culverts/drainage) | 2 | 0 | | |
| Road Signs | | | | |
| Maintenance (road signs) | 8 | 0 | | |
| Roads | | | | |
| Maintenance (roads - potholes only) | 3 | 1 | | |
| Maintenance (roads) | 9 | 2 | | |
| Roadside Vegetation/Trees | | | | |
| Maintenance (roadside vegetation/trees) | 9 | 0 | | |
| Footpaths | | | | |
| Maintenance (footpaths) | 8 | 0 | | |
| Street Lighting | | | | |
| Maintenance (street lighting) | 2 | 0 | | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roads in towns to be attractive and well maintained allowing residents to access goods and services | A functional road network that provides access to residential, commercial and retail premises and some beautification of road reserves. | Continually being monitored. | Tracking normally | Monitoring ongoing |
| Attractive and well designed urban street lighting that makes residents feel safe and secure when walking or driving | Maintenance of existing network. No upgrade or renewal. | Programme currently being considered | Programme still being considered. | Programme about to be finalised |

| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|--|--|---|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roothing activity | Capital Projects | | | Intentionally left blank |
| | Resealing of specified portions of existing sealed roads (55km) | Resealing programme continuing. | Reseal programme for the 14/15 year progressing well. The great weather obviously has helped. | To complete the resurfacing prgramme. |
| | Rehabilitation of specified existing sealed roads (8.8 km) | Union Line AWPT site completed. | Bryces line and Union Line AWPT sites completed. | Finalising the final two sites Wellington Road and Makirikiri. |
| Footpath and Streetlighting activity | Variation from the LTP; Wylies Bridge replacement deferred to 2014/15. | The tender for the replacement of Wylies bridge closed on October 7. There were two tenders. Engineers estimate being \$2,500,000. Recommendation that the contract be awarded to Concrete Structures NZ Ltd for \$2,296,850.88. | WDC has progressed with the compilation and tendering for the bridge replacement. | Awaiting the final tick off from NZTA. |
| | Footpath and street lighting activity – specified capital programme. | Two footpath contracts let (Northern and Southern) | Nill achievement on Capital footpath work. | To complete footpath contract |
| | Footpath and street lighting activity – specified renewal programme. | Two footpaths contracts let Incorporating both elements of Capital and Renewal. | Nil achieviement on Renewal footpath work. Finalising street lighting programme. | To complete footpath contract. To carry out identified street lighting programme. |

| PAVEMENT REHABILITATION 14/15 | | | | |
|-------------------------------|-----------------------|--------------------|--------------|-----------------|
| PROJECT | ROUTE POSITION LENGTH | STATUS | START DATE | COMPLETION DATE |
| Mangahoe Road | 2.00 – 3.97 | Completed | March 14 | July 14 |
| Wellington Road | 6.85 – 7.23 | Preliminary design | February 15 | |
| Kauangaroa Road | 5.08 – 6.30 | Completed | Mid – May 14 | August 14 |
| Bryce's Line | 0.02 – 2.34 | Completed | August 14 | November 14 |
| Union Line | 4.85 – 5.15 | Completed | November 14 | December 14 |
| Makirikiri Road | 13.90 – 14.62 | Preliminary design | February 15 | |
| | | | | |

| ROADING CAPEX REPORT as at 30 December 2014 | | |
|---|------------------|------------------|
| Capital | Budget | YTD |
| Sealed road surfacing | 1,957,711 | 1,417,760 |
| Drainage renewals | 316,193 | 312,699 |
| Pavement rehabilitation | 2,923,515 | 1,249,196 |
| Structures component replace | 246,079 | 1,673 |
| Traffic services renewals | 110,000 | 74,718 |
| Associated improvements | 106,000 | 92,775 |
| Unsealed road metalling | 333,502 | 166,248 |
| TOTAL | 5,993,000 | 3,315,069 |

| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|---|---|--|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable, accessible and safe water supply to properties on the urban reticulation systems | No incidents of non-compliance with resource consents | Achieved. No non-compliances within reporting period. | Not achieved. Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. We are still working through long standing issues with compliance. |
| | No incidents of E-coli detection requiring information to be passed to Ministry of Health’s Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Operational compliance with legislation confirmed by Drinking-water Assessor grading in Ratana, Hunterville and Mangaweka water schemes (Marton, Taihape and Bulls continue to be assessed as compliant). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Update of Bulls Water Safety Plan to reflect WTP process changes by Opus consultants. Marton, Taihape and Bulls Water Safety Plans require final sign off from Drinking Water Assessor by 30 June 2015. |
| | 0 unplanned water supply disruptions affecting multiple properties. | Achieved | Achieved | |
| Provide a reliable water pressure and flow, which complies with the NZ Fire Service Fire Fighting Water Supplies Code of Practice | 100% of fire hydrant installations are in compliance. | Not achieved. 97% of hydrants compliant when tested in 2012. One maintenance issue relating to fire hydrants during the reporting period. | Not achieved. 97% of hydrants compliant when tested in 2012. One maintenance issue relating to fire hydrants during the reporting period. | Reticulation team is developing a programme to re-test hydrants according to NZFS Firefighting Water Supplies COP. |
| New Mandatory Benchmarking Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Safety of Drinking Water The extent to which the local authority’s drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and (b) part 5 of the drinking-water standards (protozoal compliance criteria). | Targets to be set as part of the 2015-25 LTP | Achieved. No incidents of non-compliance during the reporting period. | Achieved. No incidents of non-compliance during the reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Targets to be set as part of the 2015-25 LTP | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Continue implementation of Water Outlook to assist with compliance monitoring. Identify work needed to achieve compliance. Move towards obtaining secure bore status for bores at Ratana and Calico Line (Marton). Continue upgrade work at plants. |
| Maintenance of the Reticulation Network: The percentage of real water loss from the local authority’s networked reticulation system (including a description of the methodology used to calculate this). | Targets to be set as part of the 2015-25 LTP | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Continue implementation of Water Outlook to enable SCADA information to be interrogated in-house. |

| | | | | |
|--|--|--|--|--|
| Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured: (a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption. (c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption. | Targets to be set as part of the 2015-25 LTP | a) 3 Urgent RFS's were received as per the RFS system 2 were responded on time and 1 was responded to late. | a) 18 Urgent RFS's were received and 12 were responded to in time and 6 were responded to late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | b) 3 Urgent RFS's were received as per the RFS system 2 were completed on time and 1 was completed late as per the RFS system. | b) 18 Urgent RFS's were received and 12 were completed on time and 6 were completed late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | c) 18 Non-urgent RFS's were received 17 were responded to in time and 1 was responded to late as per the RFS system. | c) 147 Non-urgent RFS's were received 131 were responded to in time and 16 were responded to late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | d) 18 Non-urgent RFS's were received 17 were completed on time and 1 was completed late as per the RFS system. | d) 147 Non-urgent RFS's were received 131 were completed on time and 16 were completed late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| Customer Satisfaction The total number of complaints received by the local authority about any of the following: (a) drinking water clarity (b) drinking water taste (c) drinking water pressure or flow (d) continuity of supply, and (e) the local authority's response to any of these issues expressed per 1000 connections to the local authority's networked reticulation system. | Targets to be set as part of the 2015-25 LTP | a) 0.4/1000 | a) 2.6/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b) 0/1000 | b) 0/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0/1000 | c) 0.6/1000 | |
| | Targets to be set as part of the 2015-25 LTP | d) 0.6/1000 1 from HRWS | d) 3/1000 | |
| | Targets to be set as part of the 2015-25 LTP | e) 0/1000 | e) 1.9/1000 | |
| | Targets to be set as part of the 2015-25 LTP | | | |
| Demand Management The average consumption of drinking water per day per resident within the territorial authority district. | Targets to be set as part of the 2015-25 LTP | 509 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | 444 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | Continue implementation of Water Outlook to enable easy extraction of bulk information from plants in-house. |

| Requests for Service | | | | |
|---|-------------------|---|--------------------------------|--|
| What are they: | Completed on time | Completed late | Overdue | |
| Water | | | | |
| Bad tasting drinking water | 0 | 0 | 0 | |
| Dirty drinking water | 2 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Location of meter/toby/other utility | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Low drinking water pressure (non urgent) | 0 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| No drinking water supply (urgent) | 2 | The 1 listed here as late is actually the HRWS which has been allocated to drinking water, but is however a rural water scheme. | 0 | Consolidate with DIA measures above to avoid repetition. |
| Replace toby, meter or lid | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Water flooding (other than stormwater and wastewater) | 2 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Water leak | 10 | 1 | 0 | |
| Water leak at meter/toby | 2 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|--|--|---|------------------------------------|
| Major programmes of work outlined in the LTP/Annual Plan 2013/14: Complete | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | |
| Marton | Pressure flow control, backflow protection; Water Treatment Plant Upgrade, Canteen St, Dunsinane PI/Blennerville PI, Hereford St/Bredin's Lane, Canteen St | | Completed | n/a |
| Taihape | Pressure flow control, backflow protection, PRV & Boost Pump Station | | Completed | n/a |
| Bulls | Backflow Protection | | Completed | n/a |
| Mangaweka | Seismic flow protection, telemetry upgrade | | Completed | n/a |
| Huntermville | Seismic flow protection, telemetry upgrade, backflow protection | | Completed | n/a |
| Ratana | New treatment plant | | Completed | n/a |
| Erehon | | | | |
| Huntermville Rural | | | | |
| Omatane | | | | |
| Major programmes of work outlined in the LTP/Annual Plan 2014/15 | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | Intentionally left blank |
| District-Wide | Implement appropriate backflow protection for Council’s urban supplies | | See first Water Supply Group of Activities Template | Intentionally left blank |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | | See first Water Supply Group of Activities Template | Intentionally left blank |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | See first Water Supply Group of Activities Template | Intentionally left blank |
| Marton | Complete renewal of Marton water reticulation (from Jeffersons Line to the new treatment plant) - Marton water Treatment Plant Upgrade | WTP entranceway upgrade being designed. Internal concrete works completed. | The WTP Upgrade works is complete except for electrical and process commissioning and landscape/frontage upgrade works . Landscaping works completed | Complete WTP upgrading works |
| Taihape | Taihape – renewals of treatment and reticulation facilities - Dixon Way, Water supply investigation | Invitation for expressions of interest for design work. Op's team carrying out physical investigation works. | Investigation works underway | Intentionally left blank |
| Bulls | Install new water supply filling station | Preliminary design underway, In consultation with Roading and Operations teams. | Site investigation being scoped, existing service connection options investigated. Preferred site identified at Water Tank facility. | Complete design and award tender |
| Mangaweka | | | | Intentionally left blank |
| Huntermville | Implement network hydraulic modelling at Huntermville | | | Intentionally left blank |
| Ratana | Complete implementation of Ratana water upgrade | Undertaken consultation with land owners. Commenced earthworks design. | Bore installed, water quality tested. Consultation undertaken with landowners, preliminary designs underway. Draft lease and easement documents prepared. | Intentionally left blank |
| | Implement network hydraulic modelling at Ratana | | | Intentionally left blank |
| Erehon | | | | Intentionally left blank |
| Huntermville Rural | | | | Intentionally left blank |
| Omatane | | | | Intentionally left blank |

| Renewal Works: Reticulation and Treatment | | | | |
|---|---|--|--|---|
| Renewals for Reticulation and Treatment | District Wide Budget \$2,718,914.00 | | | |
| Marton | Community apportionment \$1,058,934; Water Treatment Plant Upgrade, Tutaenui Rd Water main renewal, (Complete renewal of Marton water reticulation from Jeffersons Line to the new treatment plant) Wellington Rd renewal works. Grey st and Fergusson St watermain renewals. | Tutaenui Road WaterMain Renewal, (WTP - Jeffersons). Tender awarded to ID Loaders. Commencment date 1st Dec 2014. | Tutaenui Road Watermain renewal , WTP -Jeffersons Line, scope revisted, re-tendered. Design and tender docs completed posted on tenderlink, tenders closed Friday 10th October. Tender Awarded (ID Loader \$692k). Construction works underway | Complete construction of Marton (WTP-Jefferson) falling main renewal. |
| Taihape | Community apportionment \$987,654; Dixon Way Investigation, Ruru Road stg II & III, Taihape main falling main renewal | Falling Main tender docs completed, posted on Tenderlink, tenders close 28th Nov. Ruru Road Stg III, physical works completed. | Completed works: Gretna Corner - 200m of 225mm main complete, Eagle St - 335m of 150mm main complete. Kiwi Rd - 75m of 150mm main complete. Lark/Titi/Thrush - 110m of 150mm & 150m of 100mm, Ruru Road Stg II, Watermain renewals complete. Geotechnical investigations for main renewals in Ruru Road Stage 2 complete, Ruru Road Stg II construction underway. tendered in June, and the raw water falling main on the Williams property (report from Tonkin and Taylor received for review). Timing constraints for access to the Williams property will require deferment of physical pipe installation until January-March 2015.Gretna Corner contract complete - value \$123,548. Eagle Street physical work complete - value \$129,846. Ruru Road Stage 2 Watermain renewal went out to four invited tenderers, tenders closed 13th June, Eng est \$200K. Tender awarded to ID Loaders Ltd. for \$139,709.50. Work commenced 7th July. Ruru Road Stg III design has commenced. Stage 2 of the geotechnical investigation of the Taihape falling main is continuing. costs anticipated at \$30K. Site works are programmed to be carried out in Jan-Mar 2015 due to farm operation constraints. est \$437k. Ruru road Stg II completed. Ruru road Stg III completed | Complete construction of Taihape Stg II Falling Main |
| Bulls | Community apportionment \$319,318 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$27,524 | | | Intentionally left blank |
| Hunternville | Community apportionment \$29,541 | | | Intentionally left blank |
| Ratana | Community apportionment \$48,183 | | | Intentionally left blank |
| Erewhon | Scheme apportionment \$109,000 | | | Intentionally left blank |
| Hunternville Rural | Scheme apportionment \$104,837 | | | Intentionally left blank |
| Omatane | Scheme apportionment \$2,151 | | | Intentionally left blank |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|---|--|---|---|--|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable reticulated disposal system that does not cause harm or create pollution within the existing urban areas | 100% compliance at Marton WWTP. (Bulls, Hunterville, Mangaweka, Hunterville and Taihape WWTP continue 100% compliant) | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Continue implementation of Water Outlook to assist with compliance monitoring. Continue to work through solutions for Marton, Taihape and Koitiata with Horizons Regional Council. Continue consent renewal process for Bulls. Complete upgrade of Taihape WWPS. Hunterville gauging site to be installed in stream. |
| | No single network to experience more than 2 overflows during a 12 month period. Response/resolution time monitored and compared with benchmark | Achieved. No overflows within reporting period. | Achieved. Two overflows in Marton and one overflow in Taihape within reporting period. | |
| | Less than 1 blockage per 13.625Km in Council’s reticulated system (the total reticulation length is 109 km). | Achieved. 2 blockages within reporting period. | Achieved. Only 8 blockages total within reporting period. | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System and Adequacy: The number of dry weather sewerage overflows from the territorial authority’s sewerage system, expressed per 1000 sewerage connections to that sewerage system. | Targets to be set as part of the 2015-25 LTP | 0/1000 | 0.2/1000 | |
| Discharge Compliance: Compliance with the territorial authority’s resource consents for discharge from its sewerage system measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |

| | | | | |
|--|--|--|--|--|
| Fault Response Times: Where the territorial authority attends to sewerage overflows resulting from a blockage or other fault in the territorial authority’s sewerage system, the following median response times measured: (a) attendance time: from the time that the territorial authority receives notification to the time that service personnel reach the site, and (b) resolution time: from the time that the territorial authority receives notification to the time that service personnel confirm resolution of the fault or interruption. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and responded to on time. | |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and completed on time. | |
| Customer Satisfaction The total number of complaints received by the territorial authority about any of the following: (a) sewage odour (b) sewerage system faults (c) sewerage system blockages, and (d) the territorial authority’s response to issues with its sewerage system, expressed per 1000 connections to the territorial authority’s sewerage system. | Targets to be set as part of the 2015-25 LTP | a) 0/1000 | a) 0.2/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b)0/1000 | b) 0.7/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0.5/1000 | c) 2.1/1000 | |
| | Targets to be set as part of the 2015-25 LTP | Not determined | Not determined | Review RFS system to enable tracking of customer complaints around response. |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Waste | | | | |
| Wastewater blocked drain | 1 and 1 current | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Wastewater leak | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|---|---|--|---|--|
| Major programmes of work | | | | |
| Capital works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Works: Wastewater reticulation, treatment and disposal activity | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | | Intentionally left blank |
| Taihape | Network modelling at Taihape to identify capacity problems in conjunction with renewal programmes | | | Intentionally left blank |
| | Waste Water Pump Station: install new Waste water pump station. | Wastewater pump station, wetwell facility, pumping units and shed and security compound all completed. Resource consent applied to horizons for temp storage facility | Pump station facility and compound physical works completed | Complete construction works forTaihape Pump Station upgrade. |
| Bulls | Waste water Treatment plant upgrade (improvement of Bulls treatment plant to meet water quality standards), Caravan dump site | The resource consent application is currently being prepared and is completed. Staff have met with Iwi on site to discuss land passage and outfall structure options. Caravan dump site investigation being scoped, existing service connection options investigated | Data capture for the purposes of the resource consent. Draft AEE and consent prepared for review. Consent application completed and applied to horizons for BWWTP. Caravan dump site scoped site, and service options | Complete scoping works and formalise application to horizons for resource consent. |
| | Infiltration inflow study (to reduce stormwater overload of the wastewater system) completed for Bulls | | | Intentionally left blank |
| | Network modelling at Bulls to identify capacity problems in conjunction with renewal programmes | | | Intentionally left blank |
| Marton | Improvement of Marton treatment plant to meet nitrogen standard | | | Intentionally left blank |
| Ratana | | | | Intentionally left blank |
| Renewal Works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Renewals for Reticulation and Treatment | District Wide Budget \$1,059,794.00 | | | |
| Marton | Community apportionment \$205,739; Goldings line sewage renewal, | Goldings Line renewal alignment and scope being investigated. | Completed I & I investigation of Goldings line sewage infiltration. Investigated alternative tech solutions for pipeline renewal works | Complete design and award contract for Goldings Line renewal works |
| Taihape | Community apportionment \$79,013; Mataroa rd, Huia st/Gumboot reserve | | Identified projects and investigated suitable renewal alternatives | Complete renewal works. |
| Bulls | Community apportionment \$632,999 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$94,421 | | | Intentionally left blank |
| Hunternville | Community apportionment \$23,811 | | | Intentionally left blank |
| Ratana | Community apportionment \$23,811 | | | Intentionally left blank |
| Koitiata | | | | Intentionally left blank |

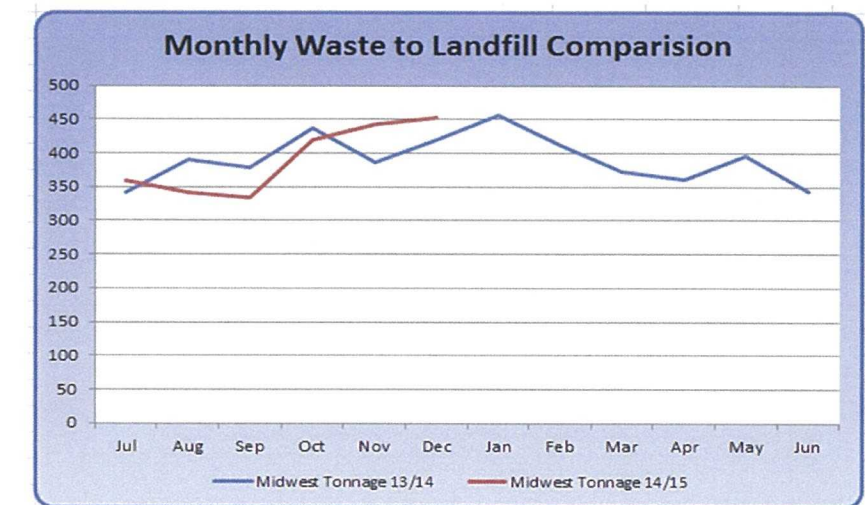
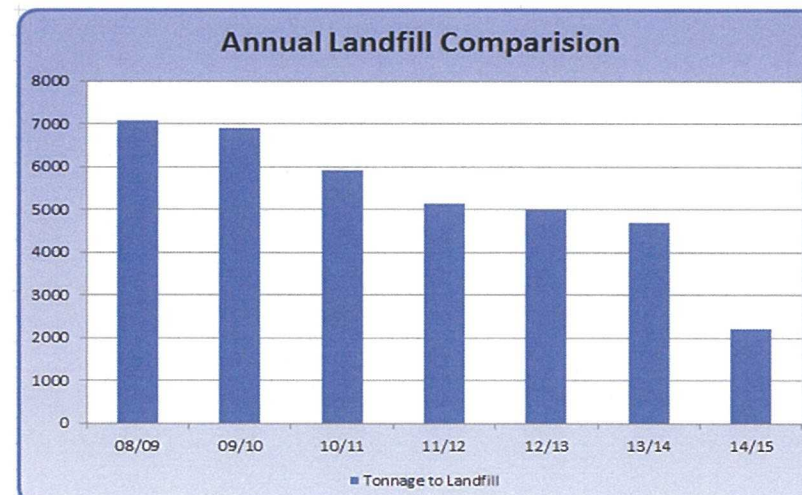
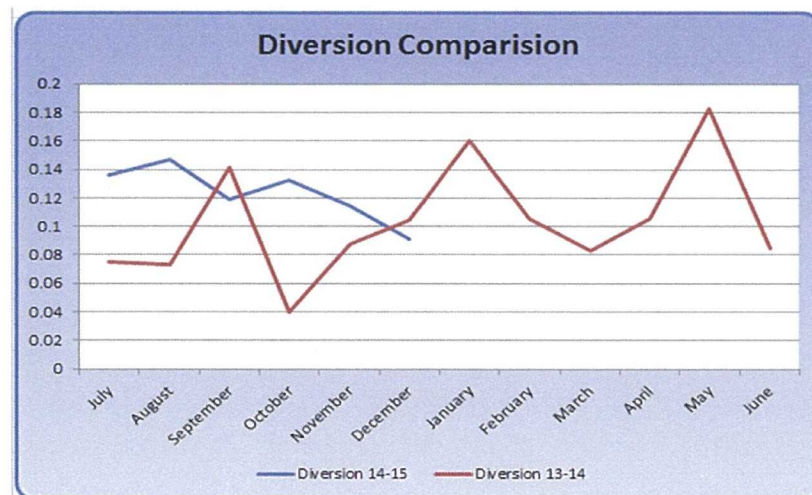
| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|--|-------------------------------------|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable collection and disposal system to each property during normal rainfall | In each event of 1 in 20 year storm, no more than 20 dwellings affected for more than 24 hours | None received this reporting period | None received this reporting period | |
| | 60% responded within time and 60% resolved within time, 100% resolved | None received this reporting period | None received this reporting period | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System Adequacy (a) The number of flooding events that occur in a territorial authority district. (b) For each flooding event, the number of habitable floors affected. (Expressed per 1000 properties connected to the territorial authority's stormwater system.) | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received this reporting period | |
| | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Surface road flooding - no properties affected | |
| Discharge Compliance : Compliance with the territorial authority's resource consents for discharge from its stormwater system, measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| Response Times: The median response time to attend a flooding event, measured from the time that the territorial authority receives notification to the time that service personnel reach the site. | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received and responded to on time | |
| Customer Satisfaction: The number of complaints received by a territorial authority about the performance of its stormwater system, expressed per 1000 properties connected to the territorial authority's stormwater system. | Targets to be set as part of the 2015-25 LTP | 0/1000 | 1.6/1000 | |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Stormwater | | | | |
| Stormwater blocked drain (non urgent) | 1 | 0 | 0 | |
| Stormwater blocked drain (urgent) | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|--|---|--|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| | Continue CCTV condition assessment programme | | | Intentionally left blank |
| | Review system design parameters | | | Intentionally left blank |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | | | Intentionally left blank |
| | Education programme on the responsibilities of relevant parties | | | Intentionally left blank |
| | Resolve uncertainty over responsibility for Council’s stormwater drainage network in urban areas | | | Intentionally left blank |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | | Intentionally left blank |
| Other programmes of work identified in e.g. activity management plan/major contracts | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital works | Marton: Russell St/Wellington Road new works | Russell St: Brief to Opus to complete detailed design of S/W solution. Option 3 direct connection to Tutaenui Stream is preferred option. Existing alignment through Childcare centre cleaned and currently working adequately. Investigation works has identified limited options for alignment. Revisted drilling option direct to Tutaenui Stream. | Scoping and design options finalised | Complete design works and award tender for outlet to Tutaenui stream. |
| | Bulls | | | Intentionally left blank |
| | Taihape | | | Intentionally left blank |
| | Ratana | | | Intentionally left blank |
| Renewals | District Wide Budget \$372,137.00 | | | Intentionally left blank |
| Marton | Community apportionment \$268,105; Hammond St, Main/Potaka St, Skerman/Bond St | Hammond St outlet design completed Resource consent applied for. Main/Potaka complete. Skerman/Bond physical works completed | Hammond St s/w outlet design completed resource consent to horizons applied for Works complete: Main/Potaka, Skerman /bond | Intentionally left blank |
| Taihape | Community apportionment \$31,456; Huia st | Huia Street has been investigated. An overflow weir in the stormwater system has been found to be too low, thereby allowing overflow into the sewer system before full stormwater capacity has been achieved. A more practical weir design is under way. | Huia Street has had CCTV investigation with no obvious issues found other than weir design problem. | Complete replacement of Huia St Weir |
| Rural | Community apportionment \$32,919 | | | Intentionally left blank |
| Bulls | Community apportionment \$14,510; High St/ Wilson St | Project identified preliminary design undertaken | Project underway | Complete culvert works for High St/Wilson St. |
| Mangaweka | Community apportionment \$8,259 | | | Intentionally left blank |
| Hunternville | Community apportionment \$10,898 | | | Intentionally left blank |
| Ratana | Community apportionment \$5,990 | | | Intentionally left blank |
| Capital works for new culverts and drains and inlet protection | District Wide Budget \$172,808.00 | | | Intentionally left blank |
| Marton | Community apportionment \$31,067 | | | Intentionally left blank |
| Taihape | Community apportionment \$39,739 | | | Intentionally left blank |
| Rural | Community apportionment \$49,378 | | | Intentionally left blank |
| Bulls | Community apportionment \$9,000 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$10,010 | | | Intentionally left blank |
| Hunternville | Community apportionment \$16,876 | | | Intentionally left blank |
| Ratana | Community apportionment \$16,738 | | | Intentionally left blank |

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| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|---|------------------------------------|---------------------------------|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Make recycling facilities available at waste transfer stations for glass, paper, metal, plastics, and textiles and e-Waste | 5,200 tonnes to landfill | 2349 Tonnes waste to landfill | Waste to landfill 45% of Target | General maintenance carried out at WTSs |
| Extend recycling facilities to include green waste facility at Taihape, waste transfer stations | Percentage of waste diverted from landfill 11% | Diversion 9.1% | 12.3% for the year thus far | Feasibility study to be undertaken before green waste received at Taihape WTS |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| None | NA | 0 | 0 | |
| | | | | Maintain service levels |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Efficient, affordable and convenient access to waste disposal services that can accept a range of different waste streams. | Provide waste transfer stations under contract at Bulls, Marton, Ratana, Taihape, Hunterville and Mangaweka | Targets Met | Targets Met | Continue with infrastrature build for paper and card acceptance at Taihape WTS. |

| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15 | | | Dec-14 | |
|--|---|--|---|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Waste minimisation activity | Scoped green waste scheme up and running | No change over December period | Green waste acceptance in Bulls and Marton | Scope feasibility of green waste for Taihape RTS |
| Education in schools | Number of schools that have received zero waste education in Rangitikei district. | School holidays | Three schools received programme Marton Junction, Moawhango, Papanui Junction | Continue to assist Horizons in promotion of Enviroshools |
| Other programmes of work identified in e.g. activity management plan / major contracts | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Taihape to have paper and cardboard recycling | By 3rd quarter have infrastructure in place | Platform almost finished, chassis work under way | Steel fabrication of shipping container conversions underway | Finish shipping container refit for hook bin movements of P&C |



| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|---|--|---|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a safe roading network which allows people to travel from A to B, free of loose gravel or potholes and maintaining the level of sealed roads currently available. | Smooth travel exposure rating: target of 96.5%. | Survey due to undertaken during March 2014. | Smooth Travel Survey completed in June. | Continue to monitor the roading network to ensure the required standard is being maintained |
| The number of callouts to the contractor, both within working hours and after-hours, with the response and resolution times (with the percentage resolved within a specified time). Specific note made of: time to respond/resolve callouts relating to potholes; and (ii) incidents of crashes on Council's roading network and whether the road condition was a cause of each crash. | 100% after-hours callouts responded to within 12 hours. 100% callouts during working hours, responded to within 6 hours (i) 80% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes. No fatal crashes attributable to the condition of the roading network. | For the month of January, 43 call outs recorded with 39 completed on time (92.9%); Callouts after hours 0(0%) completed on time. potholes (100% completed on time); Nil fatal crashes on the network. | Total callouts to date number = 229 (96.1% completed on time); Number of call outs after hours = 11 (91% completed on time); Number of potholes 18 (94% completed on time); One fatal crash. | Ensuring that the required response times are being achieved. |
| Increased asset length and footpath renewal programme: Adequacy of provision and maintenance of footpaths, street lighting and local roads (annual survey). | A greater proportion (than in the previous year) of the sample believe that Council’s service is getting better. | Not achieved: 15% believe the service is better than last year (cf 22% in 2012 and 16% in 2013). | | Ensuring that the identification of future programmes is worked on with commitment. |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Road Safety: The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number. | Targets to be set as part of the 2015-25 LTP | Nil | A safety audit of the network is in its final stages. This survey carried out by GHD. | Intentionally left blank |
| Road Condition: The average quality of ride on a sealed local road network, measured by smooth travel exposure. | Targets to be set as part of the 2015-25 LTP | The smooth travel exposure survey has been completed. | The smooth travel exposure survey completed | Intentionally left blank |
| Road Maintenance: The percentage of the sealed local network that is resurfaced. | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |
| Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the territorial authority’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works program or long term plan). | Targets to be set as part of the 2015-25 LTP | Nil | Nil | Intentionally left blank |

| | | | | |
|---|---|--------------------------------------|-----------------------------------|------------------------------------|
| Response to Service Requests: The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long term plan. | Targets to be set as part of the 2015-25 LTP | 93% | 97% | Intentionally left blank |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | Current |
| Culverts/Drainage | | | | |
| Maintenance (culverts/drainage) | 6 | 1 | | |
| Road Signs | | | | |
| Maintenance (road signs) | 1 | 0 | | |
| Roads | | | | |
| Maintenance (roads - potholes only) | 1 | 1 | | |
| Maintenance (roads) | 10 | 1 | | |
| Roadside Vegetation/Trees | | | | |
| Maintenance (roadside vegetation/trees) | 15 | 0 | | |
| Footpaths | | | | |
| Maintenance (footpaths) | 5 | 1 | | |
| Street Lighting | | | | |
| Maintenance (street lighting) | 4 | 0 | | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roads in towns to be attractive and well maintained allowing residents to access goods and services | A functional road network that provides access to residential, commercial and retail premises and some beautification of road reserves. | Continually being monitored. | Tracking normally | Monitoring ongoing |
| Attractive and well designed urban street lighting that makes residents feel safe and secure when walking or driving | Maintenance of existing network. No upgrade or renewal. | Programme currently being considered | Programme still being considered. | Programme about to be finalised |

| ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|--|--|--|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Roothing activity | Capital Projects | | | Intentionally left blank |
| | Resealing of specified portions of existing sealed roads (55km) | Resealing programme continuing. | Reseal programme for the 14/15 year progressing well. Approximately 90% of the reseal programme completed. The weather | To complete the resurfacing programme. |
| | Rehabilitation of specified existing sealed roads (8.8 km) | Union Line AWPT site completed. | Bryces line, Union Line, Kauangaroa and Mangahoe AWPT sites completed. | Finalising the final two sites Wellington Road and Makirikiri Road for AWPT. |
| Footpath and Streetlighting activity | Variation from the LTP; Wylies Bridge replacement deferred to 2014/15. | The tender for the replacement of Wylies bridge closed on October 7. There were two tenders. Engineers estimate being \$2,500,000. Recommendation that the contract be awarded to Concrete Structures NZ Ltd for \$2,296,850.88. | WDC has progressed with the compilation and tendering for the bridge replacement. | Awaiting the final tick off from NZTA. |
| | Footpath and street lighting activity – specified capital programme. | Two footpath contracts let (Northern and Southern) | Nil achievement on Capital footpath work. | To complete footpath contract |
| | Footpath and street lighting activity – specified renewal programme. | Two footpaths contracts let Incorporating both elements of Capital and Renewal. | Nil achievement on Renewal footpath work. Finalising street lighting programme. | To complete footpath contract. To carry out identified street lighting programme. |

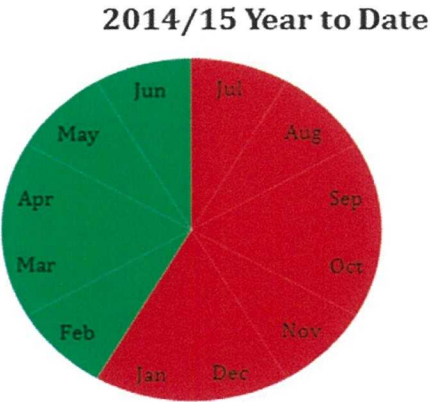
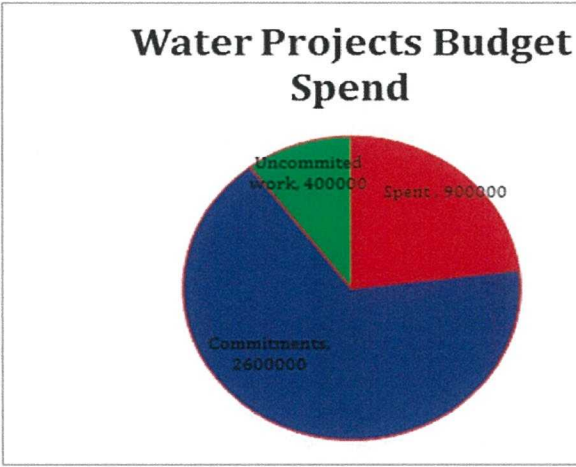
| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|---|---|--|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable, accessible and safe water supply to properties on the urban reticulation systems | No incidents of non-compliance with resource consents | Achieved. No non-compliances within reporting period. Working through issue with Taihape falling main requiring modification to consent. | Not achieved. Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. We are still working through long standing issues with compliance. |
| | No incidents of E-coli detection requiring information to be passed to Ministry of Health's Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Achieved. No incidents requiring notification to the Drinking Water Assessor. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Operational compliance with legislation confirmed by Drinking-water Assessor grading in Ratana, Hunterville and Mangaweka water schemes (Marton, Taihape and Bulls continue to be assessed as compliant). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). | Update of Bulls Water Safety Plan to reflect WTP process changes by Opus consultants. Marton, Taihape and Bulls Water Safety Plans require final sign off from Drinking Water Assessor by 30 June 2015. |
| | 0 unplanned water supply disruptions affecting multiple properties. | Achieved | Achieved | |
| Provide a reliable water pressure and flow, which complies with the NZ Fire Service Fire Fighting Water Supplies Code of Practice | 100% of fire hydrant installations are in compliance. | Not achieved. 97% of hydrants compliant when tested in 2012. No maintenance issues relating to fire hydrants during the reporting period. | Not achieved. 97% of hydrants compliant when tested in 2012. One maintenance issue relating to fire hydrants so far this year. | Reticulation team is developing a programme to re-test hydrants according to NZFS Firefighting Water Supplies COP. |
| New Mandatory Benchmarking Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Safety of Drinking Water The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and (b) part 5 of the drinking-water standards (protozoal compliance criteria). | Targets to be set as part of the 2015-25 LTP | Achieved. No incidents of non-compliance during the reporting period. | Achieved. No incidents of non-compliance during the reporting period. | Continue implementation of Water Outlook to assist with compliance monitoring. |
| | Targets to be set as part of the 2015-25 LTP | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. Taihape, Hunterville, Bulls will be compliant by end of Jan 2015. All supplies will be compliant by end of Jun 2015. | Continue implementation of Water Outlook to assist with compliance monitoring. Identify work needed to achieve compliance. Move towards obtaining secure bore status for bores at Ratana and Calico Line (Marton). Continue upgrade work at plants. |
| Maintenance of the Reticulation Network: The percentage of real water loss from the local authority's networked reticulation system (including a description of the methodology used to calculate this). | Targets to be set as part of the 2015-25 LTP | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015. | Continue implementation of Water Outlook to enable SCADA information to be interrogated in-house. |
| Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured: (a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption. (c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption. | Targets to be set as part of the 2015-25 LTP | a) 2 Urgent RFS's were received as per the RFS system 1 was responded on time and 1 was responded to late. | a) 20 Urgent RFS's were received and 13 were responded to in time and 7 were responded to late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | b) 2 Urgent RFS's were received as per the RFS system 1 was completed on time and 1 was completed late as per the RFS system. | b) 20 Urgent RFS's were received and 13 were completed on time and 7 were completed late as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | c) 54 Non-urgent RFS's were received 52 were responded to in time and 1 was responded to late and 1 is current as per the RFS system. | c) 201 Non-urgent RFS's were received 183 were responded to in time and 17 were responded to late and 1 is current as per the RFS system. | Review RFS system to ensure correct performance reporting. |
| | Targets to be set as part of the 2015-25 LTP | d) 54 Non-urgent RFS's were received 52 were completed on time and 1 was completed late and 1 is current as per the RFS system. | d) 201 Non-urgent RFS's were received 183 were completed on time and 17 were completed late and 1 is current as per the RFS system. | Review RFS system to ensure correct performance reporting. |

| | | | | |
|---|--|---|---|--|
| Customer Satisfaction The total number of complaints received by the local authority about any of the following: (a) drinking water clarity (b) drinking water taste (c) drinking water pressure or flow (d) continuity of supply, and (e) the local authority's response to any of these issues expressed per 1000 connections to the local authority's networked reticulation system. | Targets to be set as part of the 2015-25 LTP | a) 2.4/1000 | a) 5/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b) 0.4/1000 | b) 0.4/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0.9/1000 | c) 1.5/1000 | |
| | Targets to be set as part of the 2015-25 LTP | d) 0.2/1000 | d) 3.2/1000 | |
| | Targets to be set as part of the 2015-25 LTP | e) 0/1000 | e) 1.9/1000 | |
| | Targets to be set as part of the 2015-25 LTP | | | |
| Demand Management The average consumption of drinking water per day per resident within the territorial authority district. | Targets to be set as part of the 2015-25 LTP | 646 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | 473 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. | Continue implementation of Water Outlook to enable easy extraction of bulk information from plants in-house. |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Water | | | | |
| Bad tasting drinking water | 2 | 0 | 0 | |
| Dirty drinking water | 11 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Location of meter/toby/other utility | 0 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Low drinking water pressure (non urgent) | 4 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| No drinking water supply (urgent) | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Replace toby, meter or lid | 3 | 0 | 1 | Consolidate with DIA measures above to avoid repetition. |
| Water flooding (other than stormwater and wastewater) | 1 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Water leak | 25 - 1 current | 0 | 1 | |
| Water leak at meter/toby | 6 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| WATER SUPPLY GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|--|---|---|--|
| Major programmes of work outlined in the LTP/Annual Plan 2013/14: Complete | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | |
| Marton | Pressure flow control, backflow protection; Water Treatment Plant Upgrade, Canteen St, Dunsinane Pl/Blennerville Pl, Hereford St/Bredin's Lane, Canteen St | | Completed | n/a |
| Taihape | Pressure flow control, backflow protection, PRV & Boost Pump Station | | Completed | n/a |
| Bulls | Backflow Protection | | Completed | n/a |
| Mangaweka | Seismic flow protection, telemetry upgrade | | Completed | n/a |
| Hunternville | Seismic flow protection, telemetry upgrade, backflow protection | | Completed | n/a |
| Ratana | New treatment plant | | Completed | n/a |
| Erewhon | | | | |
| Hunternville Rural | | | | |
| Omatane | | | | |
| Major programmes of work outlined in the LTP/Annual Plan 2014/15 | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Projects; Reticulation and Treatment | | | | n/a |
| District-Wide | Implement appropriate backflow protection for Council's urban supplies | | See first Water Supply Group of Activities Template | n/a |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | | See first Water Supply Group of Activities Template | n/a |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | | See first Water Supply Group of Activities Template | n/a |
| Marton | Complete renewal of Marton water reticulation (from Jeffersons Line to the new treatment plant) - Marton water Treatment Plant Upgrade | WTP entranceway upgrade being designed. Internal concrete works completed. | The WTP Upgrade works is complete except for electrical and process commissioning and landscape/frontage upgrade works . Landscaping works completed | Complete WTP upgrading works |
| Taihape | Taihape – renewals of treatment and reticulation facilities - Dixon Way, Water supply investigation | Invitation for expressions of interest for design work. Op's team carrying out physical investigation works. | Investigation works underway | Complete investigation works |
| Bulls | Install new water supply filling station | Preliminary design underway, In consultation with Roading and Operations teams. | Site investigation being scoped, existing service connection options investigated. Preferred site identified at Water Tank facility. | Complete design and award tender |
| Mangaweka | | | | n/a |
| Hunternville | Implement network hydraulic modelling at Hunternville | | | n/a |
| Ratana | Complete implementation of Ratana water upgrade | Contract for treatment upgrade awarded to FilTech (\$545k) Tenders for reticulation works under review. Ordered Reservoir \$ 200k | Bore installed, water quality tested. Consultation undertaken with landowners, preliminary designs underway. Draft lease and easement documents prepared. | Commence physical works for WTP and reticulation works |
| | Implement network hydraulic modelling at Ratana | | | n/a |
| Erewhon | | | | n/a |
| Hunternville Rural | | | | n/a |
| Omatane | | | | n/a |

| Renewal Works: Reticulation and Treatment | | | | |
|---|---|---|--|---|
| Renewals for Reticulation and Treatment | District Wide Budget \$2,718,914.00 | | | |
| Marton | Community apportionment \$1,058,934; Water Treatment Plant Upgrade, Tutaenui Rd Water main renewal, (Complete renewal of Marton water reticulation from Jeffersons Line to the new treatment plant) Wellington Rd renewal works. Grey st and Fergusson St watermain renewals. | Tutaenui Road WaterMain Renewal, (WTP - Jeffersons). Construction works underway. | Tutaenui Road Watermain renewal , WTP -Jeffersons Line, scope revisted, re-tendered. Design and tender docs completed posted on tenderlink, tenders closed Friday 10th October. Tender Awarded (ID Loader \$692k). Works commenced 1/Dec 2014 Construction works underway | Complete construction of Marton (WTP-Jefferson) falling main renewal. |
| Taihape | Community apportionment \$987,654; Dixon Way Investigation, Ruru Road stg II & III, Taihape main falling main renewal | Taihape Falling Main Stg II, construction commenced. Ruru Road Stg III, physical works completed. | Completed works: Gretna Corner - 200m of 225mm main complete, Eagle St - 335m of 150mm main complete. Kiwi Rd - 75m of 150mm main complete. Lark/Titi/Thrush - 110m of 150mm & 150m of 100mm, Ruru Road Stg II, Watermain renewals complete. Geotechnical investigations for main renewals in Ruru Road Stage 2 complete, Ruru Road Stg II construction underway. tendered in June, and the raw water falling main on the Williams property (report from Tonkin and Taylor received for review). Timing constraints for access to the Williams property will require deferment of physical pipe installation until January-March 2015.Gretna Corner contract complete - value \$123,548. Eagle Street physical work complete - value \$129,846. Ruru Road Stage 2 Watermain renewal went out to four invited tenderers, tenders closed 13th June, Eng est \$200K. Tender awarded to ID Loaders Ltd. for \$139,709.50. Work commenced 7th July. Ruru Road Stg III design has commenced. Stage 2 of the geotechnical investigation of the Taihape falling main is continuing. costs anticipated at \$30K. Site works are programmed to be carried out in Jan-Mar 2015 due to farm operation constraints. est \$437k. Ruru road Stg II completed. Ruru road Stg III completed | Complete construction of Taihape Stg II Falling Main |
| Bulls | Community apportionment \$319,318 | see new water supply facility above | | complete design and award tender |
| Mangaweka | Community apportionment \$27,524 | | | complete water renewal works |
| Hunternville | Community apportionment \$29,541 | | | complete water renewal works |
| Ratana | Community apportionment \$48,183 | | | complete water renewal works |
| Erewhon | Scheme apportionment \$109,000 | | | complete water renewal works |
| Hunternville Rural | Scheme apportionment \$104,837 | | | complete water renewal works |
| Omatane | Scheme apportionment \$2,151 | | | complete water renewal works |

Water Projects 2014-15 Budget: \$3.9 million



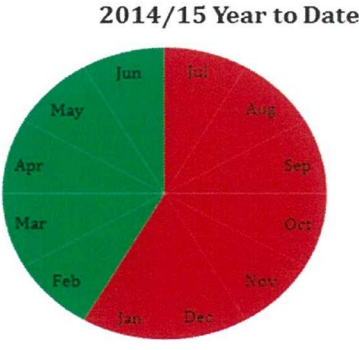
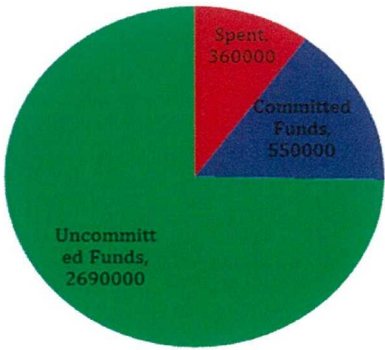
| Project | Design/Scoping | Tender/Contract Docs | Under Construction | Complete |
|---|----------------|----------------------|--------------------|----------|
| Marton: Canteen St Watermain Link | | | | |
| Marton: Tutaenui Road, falling water main renewal | | | | |
| Marton: Water Treatment Plant Upgrade | | | | |
| Marton: Water Treatment reservoir levelling | | | | |
| Marton: Hereford /Bredins Watermain link | | | | |
| Marton: Wellington Rd Watermain renewal | | | | |
| Marton: Dunsinane Pl/ Blenerville Cl Watermain link | | | | |
| Marton: Grey St renewals | | | | |
| Marton: Wanganui Rd/Skerman | | | | |
| Taihape: Falling Main Renewal | | | | |
| Taihape: Ruru Road Watermain Stg II | | | | |
| Taihape: Ruru Road Watermain renewal Stg III | | | | |
| Taihape: Dixon Way Pressure investigation | | | | |
| Bulls: Water supply facility (& caravan dump site) | | | | |
| Ratana: Water Treatment Plant upgrade | | | | |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|---|--|---|---|--|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable reticulated disposal system that does not cause harm or create pollution within the existing urban areas | 100% compliance at Marton WWTP. (Bulls, Hunterville, Mangaweka, Hunterville and Taihape WWTP continue 100% compliant) | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape will be non-compliant due to flow. Bulls consent expired; currently being renewed. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville will be non-compliant due to lack of gauging site, issues with frequency of emergency discharges. | Continue implementation of Water Outlook to assist with compliance monitoring. Continue to work through solutions for Marton, Taihape and Koitiata with Horizons Regional Council. Continue consent renewal process for Bulls. Complete upgrade of Taihape WWPS. Hunterville gauging site to be installed in stream. |
| | No single network to experience more than 2 overflows during a 12 month period. Response/resolution time monitored and compared with benchmark | Achieved. No overflows within reporting period. | Achieved. Two overflows in Marton and one overflow in Taihape within reporting period. | |
| | Less than 1 blockage per 13.625Km in Council's reticulated system (the total reticulation length is 109 km). | Achieved. 3 blockages within reporting period. | Not Achieved. 11 blockages total within reporting period. | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System and Adequacy: The number of dry weather sewerage overflows from the territorial authority's sewerage system, expressed per 1000 sewerage connections to that sewerage system. | Targets to be set as part of the 2015-25 LTP | 0/1000 | 0.2/1000 | |
| Discharge Compliance: Compliance with the territorial authority's resource consents for discharge from its sewerage system measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | None received within reporting period. | Ongoing work to ensure compliance with consents, as above. |

| | | | | |
|--|--|--|--|--|
| Fault Response Times: Where the territorial authority attends to sewerage overflows resulting from a blockage or other fault in the territorial authority's sewerage system, the following median response times measured: (a) attendance time: from the time that the territorial authority receives notification to the time that service personnel reach the site, and (b) resolution time: from the time that the territorial authority receives notification to the time that service personnel confirm resolution of the fault or interruption. | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and responded to on time. | |
| | Targets to be set as part of the 2015-25 LTP | None received within reporting period. | Three RFS's received and completed on time. | |
| Customer Satisfaction The total number of complaints received by the territorial authority about any of the following: (a) sewage odour (b) sewerage system faults (c) sewerage system blockages, and (d) the territorial authority's response to issues with its sewerage system, expressed per 1000 connections to the territorial authority's sewerage system. | Targets to be set as part of the 2015-25 LTP | a) 0/1000 | a) 0.2/1000 | |
| | Targets to be set as part of the 2015-25 LTP | b)0/1000 | b) 0.7/1000 | |
| | Targets to be set as part of the 2015-25 LTP | c) 0.7/1000 | c) 2.8/1000 | |
| | Targets to be set as part of the 2015-25 LTP | Not determined | Not determined | Review RFS system to enable tracking of customer complaints around response. |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Waste | | | | |
| Wastewater blocked drain | 3 | 0 | 0 | Consolidate with DIA measures above to avoid repetition. |
| Wastewater leak | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|---|---|--|---|--|
| Major programmes of work | | | | |
| Capital works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital Works: Wastewater reticulation, treatment and disposal activity | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | See sewage supply activity report | | n/a |
| Taihape | Network modelling at Taihape to identify capacity problems in conjunction with renewal programmes | See sewage supply activity report | | n/a |
| | Waste Water Pump Station: install new Waste water pump station. | Pump station facility and compound physical works completed. Cut-ins to mains completed. | Wastewater pump station, wetwell facility, pumping units and shed and security compound all completed. Resource consent applied to horizons for temp storage facility. | Complete construction works forTaihape Pump Station upgrade. |
| Bulls | Waste water Treatment plant upgrade (improvement of Bulls treatment plant to meet water quality standards), Caravan dump site | Pre application public consultation being undertaken | Data capture for the purposes of the resource consent. Draft AEE and consent prepared for review. Consent application completed and applied to horizons for BWWTP. Caravan dump site scoped site, and service options. The resource consent application is currently being prepared and is completed. Staff have met with Iwi on site to discuss land passage and outfall structure options. Caravan dump site investigation being scoped, existing service connection options investigated | Complete scoping works and formalise application to horizons for resource consent. |
| | Infiltration inflow study (to reduce stormwater overload of the wastewater system) completed for Bulls | See sewage supply activity report | | n/a |
| | Network modelling at Bulls to identify capacity problems in conjunction with renewal programmes | See sewage supply activity report | | n/a |
| Marton | Improvement of Marton treatment plant to meet nitrogen standard | See sewage supply activity report | | n/a |
| Ratana | | | | n/a |
| Renewal Works: Reticulation and Treatment | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Renewals for Reticulation and Treatment | District Wide Budget \$1,059,794.00 | | | |
| Marton | Community apportionment \$205,739; Goldings line sewage renewal, | Commenced I & I investigation of Goldings line sewage infiltration. Investigated alternative tech solutions for pipeline renewal works | Goldings Line renewal alignment and scope being investigated. | Complete design and award contract for Goldings Line renewal works |
| Taihape | Community apportionment \$79,013; Mataroa rd, Huia st/Gumboot reserve | | Identified projects and investigated suitable renewal alternatives | Complete renewal works. |
| Bulls | Community apportionment \$632,999 | See sewage dump site facility | | complete installation of dump facility |
| Mangaweka | Community apportionment \$94,421 | | | Complete renewal works. |
| Hunterville | Community apportionment \$23,811 | | | Complete renewal works. |
| Ratana | Community apportionment \$23,811 | | | Complete renewal works. |
| Koitiata | | | | Complete renewal works. |

Wastewater Projects 2014-15 Budget: \$3.6 million



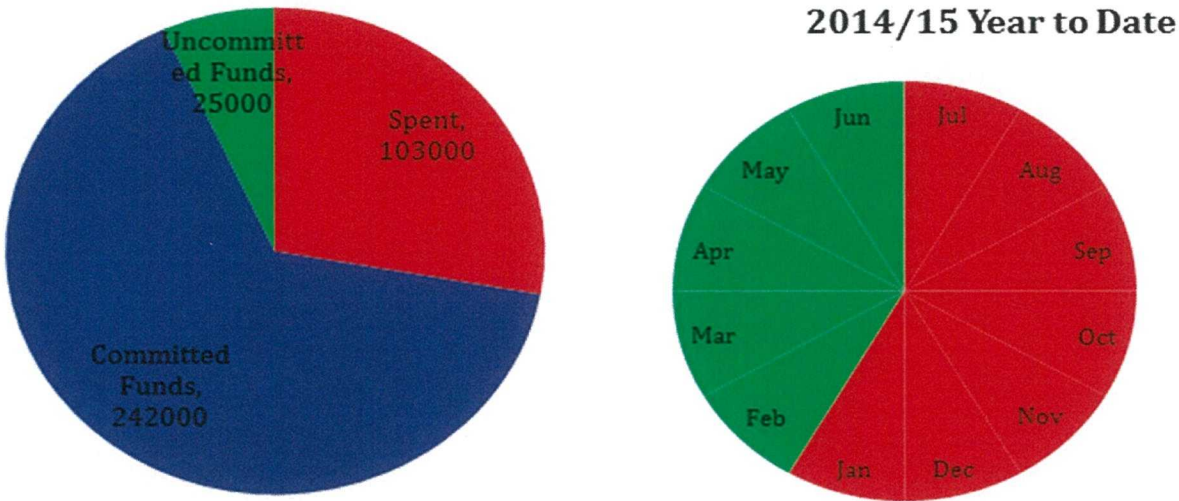
| Project | Design/Scoping | Tender/Contract Docs | Under Construction | Complete |
|--|----------------|----------------------|--------------------|----------|
| Marton: <u>Goldings</u> Line Sewer line renewal | | | | |
| Taihape: <u>Huia</u> St/ Gumboot reserve | | | | |
| Taihape: Pump Station renewal rising main | | | | |
| Taihape: Pump Station compound building | | | | |
| Taihape: <u>Mataroa</u> St renewal | | | | |
| Taihape: 55 Kaka <u>rd</u> renewal | | | | |
| Bulls: Wastewater Treatment upgrade (physical works) | | | | |
| Bulls Wastewater Treatment upgrade (consent) | | | | |
| Bulls: Caravan Dump Site (& water supply facility) | | | | |
| Bulls: Hammond St renewal | | | | |
| Hunterville: <u>Ongo</u> Rd renewal | | | | |

| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|--|-------------------------------------|--|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a reliable collection and disposal system to each property during normal rainfall | In each event of 1 in 20 year storm, no more than 20 dwellings affected for more than 24 hours | None received this reporting period | None received this reporting period | |
| | 60% responded within time and 60% resolved within time, 100% resolved | None received this reporting period | None received this reporting period | |
| New Mandatory Benchmark Measures | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| System Adequacy (a) The number of flooding events that occur in a territorial authority district. (b) For each flooding event, the number of habitable floors affected. (Expressed per 1000 properties connected to the territorial authority's stormwater system.) | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received this reporting period | |
| | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Surface road flooding - no properties affected | |
| Discharge Compliance : Compliance with the territorial authority's resource consents for discharge from its stormwater system, measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents. | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| | Targets to be set as part of the 2015-25 LTP | N/A | N/A | Progress application for stormwater consent to cover all of Marton. |
| Response Times: The median response time to attend a flooding event, measured from the time that the territorial authority receives notification to the time that service personnel reach the site. | Targets to be set as part of the 2015-25 LTP | None received this reporting period | Three received and responded to on time | |
| Customer Satisfaction: The number of complaints received by a territorial authority about the performance of its stormwater system, expressed per 1000 properties connected to the territorial authority's stormwater system. | Targets to be set as part of the 2015-25 LTP | 0.5/1000 | 2.1/1000 | |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Stormwater | | | | |
| Stormwater blocked drain (non urgent) | 2 | 0 | 0 | |
| Stormwater blocked drain (urgent) | 0 | 0 | 0 | |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| None | | | | |

| STORMWATER GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|--|---|--|---|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| | Continue CCTV condition assessment programme | See Stormwater supply activity report | | n/a |
| | Review system design parameters | See Stormwater supply activity report | | n/a |
| | Review network replacement programme for all assets exceeding threshold risk of 10/25 | See Stormwater supply activity report | | n/a |
| | Education programme on the responsibilities of relevant parties | See Stormwater supply activity report | | n/a |
| | Resolve uncertainty over responsibility for Council’s stormwater drainage network in urban areas | See Stormwater supply activity report | | n/a |
| | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | See Stormwater supply activity report | | n/a |
| Other programmes of work identified in e.g. activity management plan/major contracts | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Capital works | Marton: Russell St/Wellington Road new works | Russell St: Brief to Opus to complete detailed design of S/W solution. Option 3 direct connection to Tutaenui Stream is preferred option. Existing alignment through Childcare centre cleaned and currently working adequately. Investigation works has identified limited options for alignment. Revisted drilling option direct to Tutaenui Stream. | Scoping and design options finalised | Complete design works and award tender for outlet to Tutaenui stream. |
| | Bulls | | | n/a |
| | Taihape | | | n/a |
| | Ratana | | | n/a |
| Renewals | District Wide Budget \$372,137.00 | | | n/a |
| Marton | Community apportionment \$268,105; Hammond St, Main/Potaka St, Skerman/Bond St | Hammond St outlet design completed Resource consent applied for. Main/Potaka complete. Skerman/Bond physical works completed | Hammond St s/w outlet design completed resource consent to horizons applied for Works complete: Main/Potaka, Skerman /bond | Complete installation of Hammond St S/W outlet to Tutaenui Stream. |
| Taihape | Community apportionment \$31,456; Huia st | Huia Street has been investigated. An overflow weir in the stormwater system has been found to be too low, thereby allowing overflow into the sewer system before full stormwater capacity has been achieved. A more practical weir design is under way. | Huia Street has had CCTV investigation with no obvious issues found other than weir design problem. | Complete replacement of Huia St Weir |
| Rural | Community apportionment \$32,919 | | | Intentionally left blank |
| Bulls | Community apportionment \$14,510; High St/ Wilson St | Project identified preliminary design undertaken | Project underway | Complete culvert works for High St/Wilson St. |
| Mangaweka | Community apportionment \$8,259 | | | Intentionally left blank |
| Hunternville | Community apportionment \$10,898 | | | Intentionally left blank |
| Ratana | Community apportionment \$5,990 | | | Intentionally left blank |

| | | | | |
|--|-----------------------------------|---------------------------------------|--|--------------------------|
| Capital works for new culverts and drains and inlet protection | District Wide Budget \$172,808.00 | See Stormwater supply activity report | | n/a |
| Marton | Community apportionment \$31,067 | | | Intentionally left blank |
| Taihape | Community apportionment \$39,739 | | | Intentionally left blank |
| Rural | Community apportionment \$49,378 | | | Intentionally left blank |
| Bulls | Community apportionment \$9,000 | | | Intentionally left blank |
| Mangaweka | Community apportionment \$10,010 | | | Intentionally left blank |
| Hunternville | Community apportionment \$16,876 | | | Intentionally left blank |
| Ratana | Community apportionment \$16,738 | | | Intentionally left blank |

Stormwater Projects 2014-15 Budget: \$370000



| Project | Design/Scoping | Tender/Contract Docs | Under Construction | Complete |
|--|----------------|----------------------|--------------------|----------|
| Marton: Russell/Wellington Road Stormwater upgrade | | | | |
| Marton: Hammond St Stormwater outlet upgrade | | | | |
| Marton: WTP levelling & Drainage | | | | |
| Taihape: Skerman St/ Bond St Stormwater renewal | | | | |
| Marton: Main/Potaka Stormwater inlet | | | | |
| Bulls: High St/ Wilson St Stormwater renewal | | | | |

| COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|---|---|--------------------------------|------------------------------------|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Provide a “good enough” range of community and leisure assets at an appropriate proximity to centres of population | Progressive improvement in provision and maintenance of the Library service: A greater proportion (benchmark = 15%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| | Progressive improvement in provision and maintenance of the swimming pools: A greater proportion (benchmark = 22%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| | Progressive improvement in provision and maintenance of the sports fields and parks: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| | Progressive improvement in provision and maintenance of public toilets: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| | Progressive improvement in provision and maintenance of community buildings: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| | Progressive improvement in provision and maintenance of community housing: A greater proportion (benchmark = 3%) of the sample believe that Council’s service is getting better | Survey undertaken during Feb/Mar for reporting during the Annual Planning Process | | |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| Cemeteries | 0 | 0 | 0 | |
| Cemetery maintenance | 1 | 0 | 0 | |
| Council Housing/Property | 5 | 1 | 5 | |
| Maintenance (Council housing/property) | 5 | 1 | 5 | |
| Graffiti/Vandalism | 0 | 1 | 0 | |
| Graffiti/Vandalism | 0 | 1 | 0 | |
| Halls | 0 | 0 | 0 | |
| Maintenance (halls) | 0 | 0 | 0 | |
| Street Cleaning | 1 | 0 | 0 | |
| Street litter bins/maintenance | 1 | 0 | 0 | |
| Parks and Reserves | 9 | 3 | 1 | |
| Maintenance (parks and reserves) | 9 | 3 | 1 | |
| Playground equipment | 0 | 0 | 0 | |
| Public Toilets | 1 | 1 | 1 | |
| Cleaning (public toilets) | 0 | 1 | 1 | |
| Maintenance (public toilets) | 1 | 0 | 0 | |

| Other Levels of Service | | | | |
|--|---|---|---|---|
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| An accessible, affordable, well maintained and pleasant range of community and leisure assets that provide for the cultural and social well-being of communities | 60% of residents will have an open space available within 1.5 Km of their dwelling | <p>The Hunterville Community Committee agreed that the library be relocated to the School and acknowledged that the Hunterville Library Committee was happy to liaise with the School to facilitate this arrangement. Council library staff will also assist with regards to rotation of stock for the library (as presently happens with Mangaweka Community Library) and access to our on-line catalogue, databases etc. The library website is presently being upgraded as part of the Council website upgrade.</p> <p>Review of the present Parks & Town Contract specifications has commenced.</p> <p>On track with options for the swim centres and community housing as part of the draft LTP consultations.</p> | <p>Council has indicated its intention over the next 10 years or so to rationalise its community and leisure assets. It anticipates that over the course of the next decade it will have fewer, better community assets.</p> <p>A draft Collection Development Policy, including e-resources, is almost finalised. The District Librarian has been interviewed as part of the first stage of Council's Information Systems/Technology Review.</p> <p>Hunterville School has requested permission for them (the school) to build and pay (they are not seeking financial contribution from the Council) for a 1.1km fitness track at the Hunterville Domain for use by the Community. Hunterville Community Committee was in favour of the proposed fitness trail by Hunterville School, providing it complies with Council requirements. Final details are still being discussed.</p> <p>Centennial Park cricket outfield has been dethatched and swept, and hollow tined.</p> <p>Flat weed spraying was carried out on the fields at Bulls and Hunterville Domains.</p> <p>Staff from Hutt City Council assisted with the strategic review of the swim centres, and visited all three on 29 September.</p> | Review of Reserves register and associated licences to occupy. |
| | A specialised sports field for every major sporting code within the Rangitikei District | | | Review of the Parks and Town Contract specifications. Present contract finishes 31 July 2015. |
| | 60% of residents will have a community building available within 1.5 Km of their dwelling | | | Preparation of service agreements for Council owned Rural Halls. Consideration of Town Hall facilities as part of the Town Centre planning at Bulls, Marton and Taihape. |
| | Pool-safe accredited pools in Marton and Taihape, with affordable access to the pool in | | | Strategic review of all three swim centres as part of the 2015/25 LTP process. |
| | Library provision in Marton, Taihape and Bulls + community libraries in Hunterville, Mangaweka and Kawhatau | | | Finalisation of Collection development Policy. Current subscription databases will be reviewed. Evaluate other potential additions. Investigate options for the library website; Implement self-service for checking out of materials; Investigate options for touch screens for provision of information; Investigate options for self service payments for council services, photocopying and printing; |
| | Safe and comfortable Community Housing, with additional support services from Age Concern (cost \$1 per week/per unit), within Bulls, Taihape, Marton and Ratana at no less than 1: 60 population | | | Age Concern continue to visit the tenants in the southern part of the district, and Older & Bolder in the North. This contract has expired, and renewal will be considered as part of the review of the management of community housing. |
| | A safe, clean public toilet within 100 m radius of CBD | | | |

| COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2014/15 | | | | Jan-15 |
|--|---|--|--|--|
| Major programmes of work outlined in the LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Work planned for next three months | Progress to date for this year |
| Community and Leisure Group activity | Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan | On track. | Will be implemented into the draft LTP by mid December. | |
| Parks and open spaces activity | Work with the community to develop and consult upon detailed implementation plans and budgets for a regional sports development plan. | Lottery funding application was successful, and tenders have been called to refurbish Shelton Pavilion. | Funding applciation to be submitted to Powerco Trust for final funding to refurbish Shelton Pavilion. | Applications for funding submitted to Lottery Community Facilities Fund and Whanganui Community Foundation to refurbish Shelton Pavilion. Asset Management Planning for LTP in process to develop the parks identified. Meeting with Sport Wanganui Chief Executive confirmed that the scope of Council's involvement in the regional sports development plan is to progressively develop the facilities on Memorial Park, Taihape, Centennial and Marton Parks in Marton and Bulls Domain. |
| | Progress Urban Parks and Reserve Management Planning, including *Implementation of agreed Bulls Domain management plan; *Alternative access, use of buildings, upgrading playground facilities, developing paths/trails and provision of permanent power on Wilson Park, Marton; *Liaison with Clubs Taihape over the projected community leisure hub on Taihape Memorial Park | Stage 1 of the upgrade for the permanent power supply at Wilson park has been implemented. | Meet with users of Wilson Park to discuss use of buildings. Liaison with Clubs Taihape is expected to be considered as part of the Taihape Town Centre Plan, along with upgrade development plans for Memorial Park. Investigate paths/trails at Bulls, Hunterville and Taihape Domains and Wilson Park. | Marton Community Committee have painted and are installing stepping poles at Wilson Park. Onsite meeting has been held with Anne George (Country Music Festival) and personnel from Alf Downs regarding permanent power supply at Wilson Park. Awaiting quotes for this work.Meetings have been held with some users of Wilson Park. Further meetings to be arranged. Separate report prepared for November Assets/Infrastructure Committee. |
| | Upgrade internal shower/ablution block at the Koitiata campground. | Project was completed in November 2014. | Completed | Work has commenced on converting the showers to coin operated facilities. Plumbing work has been completed. Coin operated showers are now functional.Paint has been purchased for interior painting. Koitiata Community Committee members and volunteers will action the painting. |
| | Install off-road parking bay at Gumboot Park (Mataroa Road, Taihape) and upgrade the two footbridges there. | Intend to have the parking bay completed by end of February 2015. | Implement Parking Bay; Investigate options for footbridges. | A design has been drawn up for a parking bay that will be sufficient for two 12m buses. The Taihape Community Board have approved the suggested proposal for the parking bay and tenders will now be called for this work. |
| Community Halls and Buildings activity | Implementation of agreed earthquake-strength-ening & undertaking further evaluations in response to government requirements (when announced). | Nothing to report | | |
| | Exterior maintenance and painting of the gaol on the old Bulls courthouse site. | On-site meeting held with McIlwaines on 5 February. Suggested work/preservation programme to be presented by mid-February. | Assessment of Gaol by McIlwaines, and estimation of costs to be obtained. | An initial meeting has been held with Bulls & District Community Trust, and Museum representatives. Bulls Community Committee members expressed concern about the possible cost of the project and have asked for detailed estimate before any maintenance was commenced. This project would appear to be more complex than envisaged (and potentially more costly than the budget provision). Council's building officers went on-site and agree with the existing conservation plan but warn that once the roof cladding has been removed, along with the damaged weatherboards, that there may well be water damage to the overall structure which would then need to be replaced if not up to standard. The officers advised that the materials used to match the heritage look of the building could be likely to increase the renovation price of this project. McIlwaines Building Solutions have been asked to provide an estimate of costs. |
| Library activity | Wholesale review of information technology needs of the community taking into account APNK , Marton and surrounds ICT Hub and new e-services (e.g. e-books, Kete). | Library website upgrade is being included as part of the Council websie upgrade. | Current subscription databases will be reviewed. Evaluate other potential additions. Investigate options for the library website; Investigate options for touch screens for provision of information. | Partaking in the greater (including the Library service) Council Information and Technology review in the first instance. |

| | | | | |
|---|---|---|--|---|
| Community Housing activity | Research alternative management arrangements for community housing. | On track for inclusion in the draft 2015/25 LTP | Options to be identified for 2015/25 draft LTP. | Staff gathered information to assist with the consideration of a Trust managing the community housing operation. Representatives from Manawatu Community Trust visited all of our Community Housing complexes and will be presenting to the 16 October meeting. A report on the options for the on-going delivery of community housing services, including the provision of community housing via an independent community trust, was presented to the Council meeting of 27 November. |
| Other programmes of work identified in e.g. activity management plan / major contracts | | | | |
| What are they: | Targets | Progress for this reporting period | Work planned for next three months | Progress to date for this year |
| Renewals | | | | |
| Swimming Pools | Pump and DE filter replacements in Marton and Taihape. Poolside resurfacing in Taihape. Ventilating fans Taihape. | The Mayor, Chief Executive, and Community & Leisure Services Team Leader had an initial meeting with the Taihape Community Development Trust. Discussion included proposed renewals. | Strategic review of all three swim centres as part of the 2015/25 LTP process. | On track. Marton pump has been purchased and will be installed when the DE filters are due for changing. Marton Swim centre opened on 27 September and Taihape Swim Centre opened on 3 November. |
| Libraries | Upgrade of PCs, tables, chairs and display shelving. Library Book purchases | On track. 52% of the book budget has been spent. Self service machines have been purchased. | Installation and implementation of self service machines. | Aotearoa Peoples Network public computers have been replaced/installed; Nine at Marton and Taihape and four in Bulls. |
| Community Housing | \$25K for interior/exterior upgrades. | On track | Vacant flat at Weka Street, Taihape and Hammond Street, Bulls, will be redecorated. | New carpet and vinyl has been installed in one Taihape unit. Kitchen area in one Ratana unit will be painted before the new tenant shifts in. |
| Cemeteries | \$15K available | On Track. | Furniture/berm/shelter assessment to be carried out at all cemeteries and prioritised. | |
| Parks and Reserves | Centennial Park renovations | Lottery funding application was successful. Tenders have been invited from local contractors. | | An application has been submitted to the Community Facilities Fund to upgrade Centennial Park Shelton Pavilion to modern day building code standards and to renew the kitchen and changing facilities has been submitted. |
| Toilets | No renewal budget | | | |
| Halls | Ratana Clinic Interior Repaint Huntermville Hall Re-roofing Koitiata Joinery Exterior Paint Omatane | Re-roofing of the Huntermville Town Hall was completed. | Complete identified projects. | Order has been raised for new roof at Huntermville. Audits are being undertaken on rural halls for the Dudding grant project (and Council programmed maintenance). |
| Capital | | | | |
| Swimming Pools | Car-park extension etc. at the Taihape Pool | Due to the strategic review of the swim centres, and the proposed consideration of the Memorial Park facilities as part of the Taihape Town Centre Plan, this development has been placed on hold. Instead remedial repairs only have been carried out. | Plan developed and presented to Taihape Community Board. Consideration of playground in close proximity. | Onsite meeting has been held to discuss options. Infrastructure providing input. Plan was developed, presented, and approved by the Taihape Community Board at their November meeting. |
| Parks and Reserves | Mangaweka campground sewerage disposal | Some minor works were carried out prior to the the peak season. Consideration is being given as to whether an alternative option is to empty the septic tank system twice during the peak season. | Assessment of information on file, site evaluation etc. | Initial discussions have been held with Infrastructure, who will supply technical input. |
| Library - first time borrowing | | Total First Time Issues 2014 : 89406 (88876) January 6799 (7913 Jan 2014) | | August 2014 - 7712 (7812 August 2013) Sept 2014 - 7125 (7489 Sept 2013) Oct 2014 - 7983 (8249 Oct 2013) Nov 2014 6953 (7230 Nov 2013) Dec 2014 6799 (7913 Dec 2013) |

| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15 | | | Jan-15 | |
|--|---|------------------------------------|---|---|
| Performance measures in LTP/Annual Plan | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Make recycling facilities available at waste transfer stations for glass, paper, metal, plastics, and textiles and e-Waste | 5,200 tonnes to landfill | 2775.95Tonnes waste to landfill | Waste to landfill 53% of Target (7th month) | General maintenance carried out at WTSs |
| Extend recycling facilities to include green waste facility at Taihape, waste transfer stations | Percentage of waste diverted from landfill 11% | Diversion 14.4% | 12.3% for the year thus far | Feasibility study to be undertaken before green waste received at Taihape WTS |
| Requests for Service | | | | |
| What are they: | Completed on time | Completed late | Overdue | |
| None | 1 | 0 | 0 | |
| | 0 | 1 | 1 | Ensure effective communication by contractor |
| Other Levels of Service | | | | |
| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
| Efficient, affordable and convenient access to waste disposal services that can accept a range of different waste streams. | Provide waste transfer stations under contract at Bulls, Marton, Ratana, Taihape, Hunterville and Mangaweka | Targets Met | Targets Met | Continue with infrastrature build for paper and card acceptance at Taihape WTS. |

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15

Jan-15

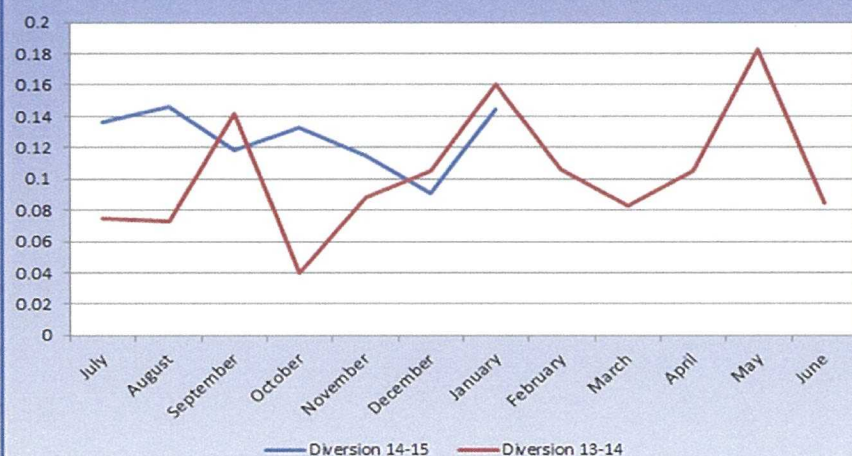
Major programmes of work outlined in the LTP/Annual Plan

| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
|-----------------------------|---|------------------------------------|---|--|
| Waste minimisation activity | Scoped green waste scheme up and running | No change over December period | Green waste acceptance in Bulls and Marton | Scope feasibility of green waste for Taihape RTS |
| Education in schools | Number of schools that have received zero waste education in Rangitikei district. | Schools not back until February | Three schools received programme Marton Junction, Moawhango, Papanui Junction | Continue to assist Horizons in promotion of Enviroshools |

Other programmes of work identified in e.g. activity management plan / major contracts

| What are they: | Targets | Progress for this reporting period | Progress to date for this year | Work planned for next three months |
|---|---|--|--|---|
| Taihape to have paper and cardboard recycling | By 3rd quarter have infrastructure in place | Platform almost finished, chassis work under way | Steel fabrication of shipping container conversions underway | Finish shipping container refit for hook bin movements of P&C |

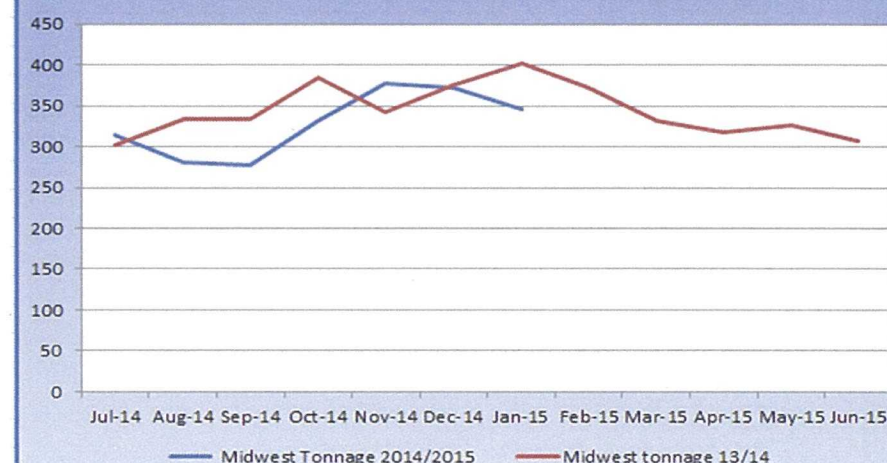
Diversion Comparison



Annual Landfill Comparison



Monthly waste to Landfill -Comparison



Attachment 3



Rangitikei
UNEXPECTED...

MEMORANDUM

TO: Assets/Infrastructure Committee

FROM: Reuben Pokiha

DATE: 3 February 2015

SUBJECT: **Actions on submission about roading to Council's 2014/15 Annual Plan**

FILE: 6-RT-5-6

During consideration of submissions to the draft 2014/15 Annual Plan, Council decided to refer several matters about roading to the Assets/Infrastructure Committee. These were:

Potential impact of forestry logging on local roads in the next decade

A report was provided to Council's meeting on 29 January 2015, for further consideration on 26 February 2015. Since the Turakina Community Committee raised the matter, a national working party has been convened to consider the matter with a view to obtaining a consistent approach across the country. That does not preclude Council from implementing a local solution.

Potential hazards on Turakina Valley Road, particularly the section from the corner of Bruce Road (Myers' property) to just past Waimutu Road (Rogers' property) – the three narrow bridges which the Committee regarded as quite dangerous

Although currently addressing a number of hard corners, the question of widening (or replacing) bridges is a significant financial commitment. These particular sections of the road are not assessed as priority by the Council's roading team. They are all signposted. The Turakina Community Committee has been asked if it has knowledge of accidents at these locations, as this would be useful for the Roding team in its forward planning.

Safety along Turakina Beach Road

The Koitiata Residents' Committee noted there was maize growing on either side of the road which made it difficult to see oncoming traffic at the approaches to the two one-lane bridges. The Committee asked, in the interests of safety, that the activity along the road be monitored and the road regularly checked and maintained. The Roding team has included this road in its cycle of periodic inspections. Additional signage is under consideration.

Reuben Pokiha
Roding Operations Manager

Attachment 4



Rangitikei
Whānau... Whānau...

REPORT

SUBJECT: **Potential Sites for Community Gardens in Bulls**

TO: Assets/Infrastructure Committee

BY: Denise Servante, Strategy and Community Planning Manager

DATE: 3 February 2015

FILE: 1-AS-1-1

1 Executive Summary

- 1.1 Council has a policy on community gardens (attached as Appendix 1). The policy allows Council to identify sites within its community and leisure assets portfolio that would be suitable for a community garden and to make this list publically available.
- 1.2 If there is any interest from the community in establishing a community garden, then the policy contains criteria that would need to be met in order for the Chief Executive to develop a lease-type arrangement with the group to establish a community garden.
- 1.3 Council was notified that there is interest from an individual in Bulls to establish a community garden. Following consultation and feedback from the Bulls Community Committee, the Assets/Infrastructure Committee is asked to confirm Haylock Park as a suitable site for a community garden/gardens in Bulls. It will then be added to the list of suitable sites.

2 Potential sites

- 2.1 Two potential sites for community gardens were identified in a memo to the Committee in November 2014.
- 2.2 Haylock Park comprises two titles; one of 1.88 hectares and one of 411m². A large part of the park is fenced off and rented out for grazing. The remainder comprises a walkway access through from Walker Street to Johnson Street. This is the area considered suitable for a community garden project.
- 2.3 Walker Park is a single title of 4196 m². The park has various children's play equipment and a rain shelter/picnic area. This may make the site attractive for a group with young children but care would need to be taken that a community garden project did not detract from the existing considerable amenity value of the park.

- 2.4 The Committee deferred any decision on whether to include either or both sites as suitable for community gardens pending consultation with the Bulls Community Committee.
- 2.5 At its meeting on 9 December, the Bulls Community Committee endorsed Haylock Park, but not Walker Park, as suitable for a potential community garden¹.

3 Next Steps

- 3.1 If the Committee approves Haylock Park as a site available for a community garden project, then the details will be loaded to the website at <http://www.rangitikei.govt.nz/index.php/community-services/73-community-development/217-community-gardens>.
- 3.2 The format for this information is included as Appendix 2.

4 Recommendations

- 4.1 That the report on “Potential Sites for Community Gardens in Bulls” be received.
- 4.2 That the Assets/Infrastructure Committee approves the inclusion of Haylock Park, Taumaihi Street, as an available site for establishing a community garden, subject to the application process outlined in the Policy, Community Gardens in the Rangitikei.

¹ 14/BCC/077 That the Bulls Community Committee recommends that Haylock Park be the preferred site of a community garden in Bulls.

| Bulls | Size | Location | Accessibility | Facilities | Security | Neighbour disruption | Officer comment |
|--|---|---|--|-----------------------------|---|---|--|
| Haylock Park (Johnson Street) | Sufficient space for a community garden | Any area of the park not currently rented out for grazing and fenced off. | Access to the site through 2 driveways, or from Council car park. Off-street car parking is available. | Water toby at site boundary | No lockable shed, but one could be installed within District Plan rules (setback from boundary) | Well-used by the community as a walk through access way between Walker Road and Johnson Street, visible from the road, impact on neighbours would be minimal. | A List: No issues with site suitability. |

Appendix 1

Community Gardens in the Rangitikei

During the consultation process for the 2010 / 2011 Draft Annual Plan, council received a submission requesting the use of land at Marton Campground¹. Council explored the concept of community gardens further and resolved to develop a list of sites that would be made available to groups wishing to establish community gardens in Marton². The overarching aim is to develop a set of criteria that would be relevant to any group wishing to establish a community garden in any town within the district.

The following information outlines Rangitikei District Council's role in supporting community gardens, definition of a community garden and criteria of use of Council land for a group wishing to establish a community garden.

Rangitikei District Council's role in community gardens

Rangitikei District Council's role in regards to community gardens is seen more as an enabler and supporter of community garden initiatives, than a provider or funding source. As part of the role as an enabler, Council has made a list of Council owned sites available for public use as community garden which are subject to some criteria.

Community garden definition

Community garden is identified as:

*a small scale low- investment neighbourhood communal gardening venture, growing vegetables, fruit and/or flowers. It uses vacant or unspecified open space – either in the public domain, or owned by another organisation or business (for example by a church or through a public housing body). Community gardens may have an explicit gardening philosophy such as organic growing, permaculture or biodynamic gardening, or they may allow participants with individual plots to manage them as they see fit. They may also establish nurseries to propagate and raise seedlings for their gardeners.*³

Application for use of an identified site as a community garden

If your group has spotted a site on the list of available sites that you would like to develop as a community garden, you will need to apply in writing to Council's Property Manager for use of the site. So Council can

- Apply in writing to the Chief Executive
- Include name of group or organisation responsible, contact person, phone, email and address details.

¹ Property ID 245

² 10/RDC/158 – That the Council instructs the Chief Executive to develop:

A list of sites available for community gardens in Marton and characterises them according to location and accessibility, land area, land quality (where possible), facilities, water, security and possible disruption to other residents.

A set of criteria and conditions for groups wishing to establish a community garden on Council-owned land.

³ <http://www.aucklandcity.govt.nz/council/documents/gardenpolicy/introduction.asp>

- Objectives of the group's intended community garden (these are the outcome or values that the group will be operating by, for example; to run a community garden based on the principals of permaculture)
- Details of group structure (positions in group and who is in each position)
- Please detail which site you are interested in using also (site descriptions available on www.rangitikei.govt.nz)

Criteria for use of Council land for the purpose of establishing a community garden

- Community garden must operate on open and inclusive principals.
- Council must have a clear contact person from the group. This person will be the liaison for Council. The group is responsible for updating council on any changes in contact person. Council will not lease any land to a group without a contact person.
- Any community garden established must operate on a not-for-profit basis and not for commercial gain or operate for private benefit.
- The community garden must be maintained to a neat and tidy standard⁴. All rubbish is to be removed from the site and not dumped onto neighbouring properties.
- Must be kept free from unwanted, noxious and invasive weeds. Please refer to Department of Conservation and Biosecurity New Zealand for information regarding pest weeds⁵
- Council will inspect the site (2 times a year). Council will notify the contact person in writing of any concerns or if the garden is not being maintained to a neat and tidy standard.
- Plots will be allocated on a first-in first-served basis. Council will keep the list of available sites updated and on the website. If a group wishes to give up their plot they must notify Council's property manager in writing with confirmation of a final date of use.

⁴ This means not be overgrown or left untended, and should be kept free from weeds and pests. Rubbish should not be left at the community garden site and all tools should be tidied away. Council reserves the right to return any untended community garden area to its original state.

⁵ <http://www.doc.govt.nz/conservation/threats-and-impacts/weeds/docs-weed-work/> and <http://www.biosecurity.govt.nz/pests-diseases/plants/accord.htm>

Attachment 5

REPORT

SUBJECT: **Consent Compliance – July 2014 to January 2015**

TO: Assets & Infrastructure Committee

FROM: David Rei Miller, Asset Engineer - Utilities

DATE: 12 February 2015

FILE: 5-EX-4

1 Introduction

- 1.1 This report is a summary of Rangitikei District Council's compliance with resource consent conditions from Horizons Regional Council, for the period July 2014 to January 2015. Information on compliance has been derived from communications with Tracey Kirwan (water) and Robert Rose (wastewater), compliance monitoring officers at Horizons.
- 1.2 Council is in the process of implementing Water Outlook software that will enable live reporting of data to Horizons as well as internal staff. The plan is to have all sites set up by the end of March 2015. Work is progressing well, with some live data already coming into Water Outlook from water and wastewater treatment plants across the District.

2 Water Supply

- 2.1 The table below shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

| Scheme | Compliance | Comments | Actions |
|--------|------------|----------|---------|
| Marton | Compliant | | |

| Scheme | Compliance | Comments | Actions |
|--------------------|------------------------------------|--|--|
| Taihape | Non-compliant for abstraction rate | Issue with pipeline. Flow meter needs to be verified. | Horizons have accepted proposal to discharge excess water take back to Hautapu Stream. Construction planned before summer 2015-2016. Winter flows have been within limits. Alf Downs Group has obtained "blue tick" certification so they can verify meters. Meters will be verified before end of June. |
| Bulls | Compliant | | |
| Mangaweka | Compliant | | |
| Ratana | Not assessed | Abstraction rate monitoring not in place. | Consent application to use new bore for production underway; flow monitoring will be installed as part of work required on the new bore, treatment plant and reservoir. |
| Erewhon Rural | Compliant | Two more weir gaugings needed, plus further information on the eight already completed. Flow meter verification required. | Taihape Plumbing will be engaged to carry out weir gaugings in summer. Alf Downs Group has obtained "blue tick" certification so they can verify meters. Meters will be verified before end of June. |
| Hunternville Rural | Compliant | | |
| Omatane Rural | Non-compliant | Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period. | No further action required. |

3 Wastewater

- 3.1 Compliance against consents is shown per wastewater treatment plant (WWTP) in the table below.

Table 2: Consent Compliance - Wastewater

| Scheme | Compliance | Comments | Actions |
|--------------|-----------------|--|--|
| Marton | Non-compliant | Ammoniacal nitrogen and short-circuiting. Leachate from Bonny Glen potentially very high in ammonia. | Preliminary report received from Opus on options for dealing with leachate. |
| Taihape | Non-compliant | Non-compliant for flow. Flows to WWTP are in excess of capacity. Issues with Inflow & Infiltration (I&I), plus WWTP undersized. Potentially non-compliant for <i>E. coli</i> and suspended solids. | Upgrade works have been proposed and costed at \$450,000. This work will be planned for 2015-2016, and will be included in the 2015-2025 Long Term Plan. The new pump station cut-in has been completed. |
| Bulls | Consent expired | | Consent renewal in progress. The draft application has been received back from Horizons with comments. Lowe Environmental are in the process of consulting with affected parties. Option of including wastewater from Sanson being considered. |
| Mangaweka | Compliant | | |
| Hunternville | Compliant | Site visited recently by Horizons; next monitoring report will show non-compliance for flow gauging. There are also issues with frequency of emergency discharges. | Hydrologist Mary-Anne Watson in negotiations with Horizons over design of gauging site. I&I work underway to reduce flows to WWTP. Upgrade to enable treatment during high flows being investigated. |
| Ratana | Compliant | Proposed Waipu Trust subdivision will impact WWTP. | WWTP will be upgraded to improve effluent quality and cater for growth. Options currently being investigated by Opus. |

| Scheme | Compliance | Comments | Actions |
|----------|---------------|---|---|
| Koitiata | Non-compliant | Irrigation field undersized. Inflow meter required. | Estimate for work to address effluent disposal issues is \$250,000. Reference group to be formed to confirm selected option. Inflow meter to be installed by May. |

4 Recommendation

- 4.1 That the report 'Consent Compliance – July 2014 to January 2015' be received.

David Rei Miller
Asset Engineer - Utilities