



Rangitikei District Council

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Rangitikei
UNSPOILT...

Assets/Infrastructure Committee Meeting

Order Paper

**Thursday, 14 May 2015,
*to follow Council***

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

Website: www.rangitikei.govt.nz

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Chair
Cr Dean McManaway

Deputy Chair
Cr Mike Jones

Membership

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason,
Ruth Rainey and Lynne Sheridan
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Order Paper – Thursday 14 May 2015 – To follow Council

Contents

1	Welcome	2	
2	Apologies/leave of absence	2	
3	Confirmation of order of business	2	
4	Confirmation of minutes	2	Attachment 1, pages 5-12
5	Chair's report	2	<i>Tabled</i>
6	Activity management templates	2	Attachment 2, pages 13-33
7	Questions referred other Committees	3	<i>Tabled</i>
8	Marton Water Collection Dams – Maintenance	3	Attachment 3, pages 34-36
9	Resource Consent compliance	3	Attachment 4, pages 37-41
10	Late items	3	
11	Future items for the agenda	3	
12	Next meeting	3	
13	Meeting closed	3	

The quorum for the Assets/Infrastructure Committee is 5

At its meeting of 28 October 2010 Council resolved that 'The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.' These Standing Orders were confirmed for the 2013-16 triennium by Council on 31 October 2013.

1 Welcome

2 Apologies/leave of absence

3 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

4 Confirmation of minutes

Recommendation

That the Minutes of the Assets/Infrastructure Committee meeting held on 9 April 2015 be taken as read and verified as an accurate and correct record of the meeting.

5 Chair's report

A report will be tabled at the meeting.

File ref: 1-CT-13-1

Recommendation

That the Chair's report to the Assets/Infrastructure Committee meeting on 14 May 2015 be received.

6 Activity management templates

The non-financial reporting templates for April 2015, covering the following groups of activities are attached:

- Roding & Footpaths
- Water Supply
- Sewerage & the Treatment and Disposal of Sewage
- Stormwater Drainage
- Community & Leisure Assets
- Rubbish & Recycling

Included in the templates are the answers to questions posed at the previous meeting and referred from the Finance/Performance Committee:

- The list of sites within the Footpath renewals activity.
- An update on progress with the carpark at Gumboot Park.
- The occupancy rate for Council's Community Housing.

File ref: 5-EX-4

Recommendation

That the non-financial reporting templates for Asset based groups of activities for April 2015 be received.

7 Questions referred from other Committees

A memorandum will be tabled at the meeting and circulated electronically before the meeting.

File ref: 3-CT-13-4

Recommendation

That the memorandum 'Questions referred from Finance/Performance Committee's meeting on 30 April 2015' be received.

8 Marton Water Collection Dams – Maintenance

A report is attached.

File ref: 6-WS-3-6

Recommendation

That the report 'Marton Water Collection Dams – Maintenance' be received.

9 Resource Consent compliance

A report is attached.

File ref: 3-CT-13-4

Recommendation

That the report 'Consent Compliance – Jul 2014 to Apr 2015' to the Assets/Infrastructure Committee meeting on 14 May 2015 be received.

10 Late items

11 Future items for the agenda

12 Next meeting

Thursday 11 June, 9.30 am

13 Meeting closed

Attachment 1

Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 9 April 2015 – 9:34 a.m.

Contents

1	Welcome	3
2	Council prayer	3
3	Apologies/leave of absence	3
4	Confirmation of order of business	3
5	Confirmation of minutes	3
6	Chair's report	4
7	Activity management templates	4
8	Queries Raised at Previous Meeting	4
9	Bonny Glen Leachate Report – Marton WWTP	5
10	Tendering Streetlight Maintenance	5
11	Marton Water Treatment Plant Up-grade – Progress Report and Final Estimated Costs	6
12	Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban areas	6
13	One Network Road Classification - transition plans	6
14	Improving broadband connectivity and mobile coverage in the Rangitikei	6
15	Resource Consent compliance	6
16	Late items	7
17	Future items for the agenda	7
18	Next meeting	7
19	Meeting closed – 12.31 pm	7

Present:

- Cr Dean McManaway
- Cr Nigel Belsham
- Cr Angus Gordon
- Cr Mike Jones
- Cr Soraya Peke-Mason
- Cr Lynne Sheridan
- His Worship the Mayor, Andy Watson

In attendance:

- Cr Cath Ash
- Mr Ross McNeil, Chief Executive
- Mr Michael Hodder, Community & Regulatory Services Group Manager
- Mr George McIrvine, Finance & Business Support Group Manager
- Mr Hamish Waugh, Infrastructure Group Manager
- Mr Wayne Keightley, Asset Manager - Utilities
- Mr Reuben Pokiha – Operations Manager - Roading
- Ms Joanna Saywell, Asset Manager – Utilities
- Mr Glenn Young, Project Manager – Utilities
- Mr David Rei Miller, Asset Engineer – Utilities
- Mr Andrew van Bussel, Operations Manager – Utilities
- Ms Gaylene Prince, Community & Leisure Services Team Leader
- Ms Samantha Whitcombe, Governance Administrator

Tabled Documents:

Item 6	Chair's Report
Item 7	Activity Management Templates (Community & Leisure Assets)

1 Welcome

The Chair welcomed everyone to the meeting.

2 Council prayer

Cr Belsham read the Council prayer.

3 Apologies/leave of absence

That the apology for absence from Cr Rainey be received.

Cr Sheridan / Cr Belsham. Carried

4 Confirmation of order of business

The Chair informed the Committee that item 15 (Mangaweka Camp Ground Ablution Block – progress update) would be dealt with during item 7 (Activity Management Templates) and that a late item on the Hanging Baskets in Broadway, Marton, had been received. This item was proposed as a late item due to the upcoming ANZAC Day celebrations.

Resolved minute number **15/AIN/018** **File Ref**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, the Hanging Baskets in Broadway, Marton, be dealt with as a late item at this meeting.

His Worship the Mayor / Cr Belsham. Carried

5 Confirmation of minutes

Resolved minute number **15/AIN/019** **File Ref**

That the Minutes of the Assets/Infrastructure Committee meeting held on 12 February 2015 be taken as read and verified as an accurate and correct record of the meeting.

Cr Jones / Cr Peke-Mason. Carried

6 Chair's report

The Chair spoke briefly to his report.

Resolved minute number **15/AIN/020** **File Ref** **1-CT-13-1**

That the Chair's report to the Assets/Infrastructure Committee meeting on 9 April 2015 be received.

Cr McManaway / Cr Belsham. Carried

7 Activity management templates

Mr Waugh, Mr Pokiha, Mr Millar, Mr Young and Ms Prince spoke to the various activity management templates for asset-based groups of activities.

The following information was requested for the next meeting:

- A list of sites to be completed within the Footpath renewals activity.
- An update on progress with the carpark at Gumboot Park in Taihape and the pedestrian crossing near Centennial Park, Marton.
- Investigation into placing the recycling bins outside the fence at the Ratana Transfer Station.

The Committee also asked that a letter be sent to Wanganui District Council expressing the Committee's disappointment at not being invited to the blessing of the Wylies Bridge project.

The Committee noted that a report on the investigations into water supply for Dixon Way, Taihape would be provided before the end of June 2015.

Resolved minute number **15/AIN/021** **File Ref** **5-EX-4**

That the non-financial reporting templates for Asset based groups of activities for March 2015 be received.

Cr McManaway / Cr Belsham. Carried

8 Queries Raised at Previous Meeting

Mr Waugh gave a spoke briefly to the memorandum.

Resolved minute number **15/AIN/022** **File Ref** **3-CT-13-4**

That the memorandum 'Queries Raised at Previous Meeting' be received.

Cr Belsham / Cr Gordon. Carried

9 Bonny Glen Leachate Report – Marton WWTP

Mr Waugh introduced John Crawford from Opus International Consultants, who narrated a PowerPoint presentation on the Marton Wastewater Treatment Plant and the effect the acceptance of leachate from the Bonny Glen landfill has on the plant.

The Committee considered a wider consideration was needed, which included community engagement and management and eventual disposal of the sludge in the wastewater ponds.

Resolved minute number **15/AIN/023** **File Ref**

That the report 'Marton WWTP - Bonny Glen Leachate Effects – Options Assessment' be received.

Cr Jones / His Worship the Mayor. Carried

Cr Peke-Mason left Chambers 11.13 am / 11.34 am

Resolved minute number **15/AIN/024** **File Ref**

- 1 That the continued acceptance of Bonny Glen leachate into the Marton Wastewater Treatment system be considered within the context of the Rangitikei District Council Trade Waste Bylaw, and that any proposed arrangements arising from discussions with MidWest Disposals Ltd be discussed with Horizons Regional Council prior to being referred back to Council for consideration and approval.
- 2 That any proposals developed as part of 1 above be considered in the context of an overall plan for the renewal of the Marton Waste Water Treatment Plant consent, which is due to expire in March 2019.
- 3 That the overall plan for the renewal of the Marton Waste Water Treatment Plant consent, including community engagement, be referred to the Assets/Infrastructure Committee for consideration.

His Worship the Mayor / Cr Gordon. Carried

Cr Peke-Mason against

Cr Jones took over as Chair while Cr McManaway left the meeting 11.32 am / 11.34 am

10 Tendering Streetlight Maintenance

Mr Pokiha and Mr Waugh spoke briefly to the report.

The Committee was assured that

- (i) the existing street-lighting contract for the Rangitikei District would be rolled over for twelve months, and
- (ii) Rangitikei District Council would be kept out of the tendering process for street lighting maintenance tender for Manawatu and Horowhenua District Councils.

Resolved minute number

15/AIN/025

File Ref

6-RT-5-12

That the report "Tendering streetlight maintenance" be received

His Worship the Mayor / Cr Belsham. Carried

His Worship the Mayor left Chambers 11.50 am / 11.55 am

11 Marton Water Treatment Plant Up-grade – Progress Report and Final Estimated Costs

Ms Saywell gave a verbal update to the meeting on the progress with the Marton Water Treatment Plant upgrade and the final estimated costs for the works.

A formal report would be provided for Council's consideration at its meeting on 30 April 2015. A question arose over the amount of contingency approved for the project.

12 Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban areas

Mr Miller gave a brief verbal update on the progress with resolving the responsibility issues associated with Council's stormwater drainage network, through close mapping.

13 One Network Road Classification - transition plans

Mr Keightley narrated a PowerPoint presentation on the progress with the One Network Road Classification and the proposed transition plan for implementation. It will be fully in effect from 2018/19.

14 Improving broadband connectivity and mobile coverage in the Rangitikei

The Committee noted that Council would prepare a bid for better connectivity, and asked that the Regional Growth Study be taken into account when preparing the bid.

15 Resource Consent compliance

Ms Saywell spoke briefly to the report, giving a brief overview of the major issues since the last update.

Resolved minute number

15/AIN/026

File Ref

3-CT-13-4

That the report 'Consent Compliance – Jul 2014 to Mar 2015' to the Assets/Infrastructure Committee meeting on 9 April 2015 be received.

His Worship the Mayor / Cr Sheridan. Carried

16 Late items

Hanging Baskets in Broadway, Marton

His Worship the Mayor spoke to the item.

The Hanging Baskets in Broadway, Marton is a project that was implemented by Project Marton. The Lions Club in Marton have subsequently taken over the maintenance of the project with the funds secured by Project Marton. A request has been received for the Lions Club in Marton to formally take over the maintenance of the hanging baskets and a sum from Council be made available to undertake the work.

Resolved minute number

15/AIN/027

File Ref

That the Assets/Infrastructure Committee approves an annual budgetary provision of up to \$1,400 to the Lions Club in Marton, for the on-going maintenance of the hanging baskets in Broadway, Marton.

His Worship the Mayor / Cr McManaway. Carried

17 Future items for the agenda

Nil

18 Next meeting

Thursday 14 May 2015, 9.30 am¹

19 Meeting closed – 12.31 pm

Confirmed/Chair: _____

Date: _____

¹ Subsequently changed to follow Council's meeting that day (deliberations on submissions to the Consultation Document etc.

Attachment 2

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Provide a safe roading network which allows people to travel from A to B, free of loose gravel or potholes and maintaining the level of sealed roads currently available.	Smooth travel exposure rating: target of 96.5%.	Monitoring of the Roding Network continues.	Smooth Travel Survey completed in June.	Continue to monitor the roading network to ensure the required standard is being maintained
The number of callouts to the contractor, both within working hours and after-hours, with the response and resolution times (with the percentage resolved within a specified time). Specific note made of: (i) time to respond/resolve callouts relating to potholes; and (ii) incidents of crashes on Council's roading network and whether the road condition was a cause of each crash.	100% after-hours callouts responded to within 12 hours. 100% callouts during working hours, responded to within 6 hours 80% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes. No fatal crashes attributable to the condition of the roading network.	For the month of April, 53 call outs recorded with 52 responded to on time (98%); Callouts after hours 14(100%) responded to on time. Potholes 3 (67% completed on time); Nil fatal crashes on the network.	Total callouts to date number = 346 (96% completed on time); Number of call outs after hours = 33 (97% completed on time); Number of potholes 27 (93% completed on time); One fatal crash.	Ensuring that the required response times are being achieved.
Increased asset length and footpath renewal programme: Adequacy of provision and maintenance of footpaths, street lighting and local roads (annual survey).	A greater proportion (than in the previous year) of the sample believe that Council’s service is getting better.	Not achieved: 15% believe the service is better than last year (cf 22% in 2012 and 16% in 2013).		Ensuring that the identification of future programmes is worked on with commitment.
New Mandatory Benchmark Measures				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Road Safety: The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number.	Targets to be set as part of the 2015-25 LTP	Nothing to report.	Safety audit received from GHD with a number of recommendations - mostly upgrading of signage	To commence implementation of safety recommendations.
Road Condition: The average quality of ride on a sealed local road network, measured by smooth travel exposure.	Targets to be set as part of the 2015-25 LTP	The smooth travel exposure survey has been completed.	The smooth travel exposure survey completed	Contractual requirement to continue to monitor the roading network to ensure compliance for roughness and mitigate as required.
Road Maintenance: The percentage of the sealed local network that is resurfaced.	Targets to be set as part of the 2015-25 LTP	Nil	Nil	An annual measurement.
Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the territorial authority’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works program or long term plan).	Targets to be set as part of the 2015-25 LTP	Nil	Nil	Continues to be monitored to ensure compliance

Response to Service Requests: The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long term plan.	Targets to be set as part of the 2015-25 LTP	Team continually striving to ensure that the response and closing off of the RFS is carried out as expeditiously as possible within the identified time frame.	There has been a steady improvement regards the actioning of the RFS's which shows the achievement for the month of February.	To continue to strive to achieve a 100% performance outcome for the period.
Requests for Service				
What are they:	Completed on time	Completed late	Overdue	Current
Culverts/Drainage				
Maintenance (culverts/drainage)	5	0	0	0
Road Signs				
Maintenance (road signs)	1	0	0	0
Roads				
Maintenance (roads - potholes only)	2	1	0	0
Maintenance (roads)	25	0	0	0
Roadside Vegetation/Trees				
Maintenance (roadside vegetation/trees)	7	1	0	
Footpaths				
Maintenance (footpaths)	6	0	0	
Street Lighting				
Maintenance (street lighting)	6	0	0	0
Other Levels of Service				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Roads in towns to be attractive and well maintained allowing residents to access goods and services	A functional road network that provides access to residential, commercial and retail premises and some beautification of road reserves.	The contractual requirement is that this service is required to be continually monitored so as to ensure that the network continues to be well maintained.	Continual monitoring of the roads especially with in the Urban areas continues.	Monitoring of the asset continues.
Attractive and well designed urban street lighting that makes residents feel safe and secure when walking or driving	Maintenance of existing network. No upgrade or renewal.	On going monitoring to ensure that the performances measures as set in the LTP are maintained.	Ensuring that the required standard is maintained	On going monitoring to ensure compliance.

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2014/15			Apr-15	
Major programmes of work outlined in the LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Roading activity	Capital Projects	Roading has no Capital projects to report on.	Nothing to report on	Nothing to report on.
	Resealing of specified portions of existing sealed roads (55km)	Nothing to report for this period as the resurfacing programme already completed	Reseal contract now 100% complete with 61.84kms achieved.	Resurfacing programme now completed.
	Rehabilitation of specified existing sealed roads (8.8 km)	The Makirikiri AWPT site is in its final stages (98%) Work has also commenced on the Wellington Road site (30%)	Bryces line, Union Line, Mangahoe and Kauangaroa AWPT sites completed.	To complete the two remaining Rehab sites i.e. Makirikiri and Wellington Road.
	Variation from the LTP; Wylies Bridge replacement deferred to 2014/15.	Work on the site is progressing well with the basic bridge structure now in place the arch due to be placed on the bridge. photos attached to indicate status at April 24.	The contract awarded to Concrete Structures NZ Ltd for \$2,296,850.88. The cost share to RDC is \$765,617. Construction of the bridge progressing well.	To complete the construction of the bridge. The contract completion date is September but the contractor has indicated to WDC that they are striving to have completed by June 30.
		The refurbishment of the Mangarere Bridge (south of Mangaweka) has been completed. The work was basically maintenance - number of concrete deck slabs replaced - wooden kerbing - sand blasting and painting of sections of the structure- cabling upgrade -	This is a structure on the boundary with MDC and thus maintained under a 50/50 cost share agreement. The contract price was 330k.	An opening of the bridge is planned for May 22nd at 10.00am.
Footpath and Streetlighting activity	Footpath and street lighting activity – specified capital programme.	The two footpath sites carried out under the Capital budget have now been completed.	The two footpath sites identified to be constructed under the Capital budget have been completed. They being Bridge Street Bulls (248m) and Paraekaretu Street Hunterville (29m)	Capital expenditure for the footpath contract now complete. Street light has been erected at the Intersection of Jeffersons and Leedstown Road to luminate the intersection.
	Footpath and street lighting activity – specified renewal programme.	Three sites completed during this period from the renewals budget.	Four sites under the renewal budget have been completed. Paraekaretu Street Hunterville	To complete the one remaining footpath renewal site on Main Street Marton. (229m)



PAVEMENT REHABILITATION 14/15				
PROJECT	ROUTE POSITION LENGTH	STATUS	START DATE	COMPLETION DATE
Mangahoe Road	2.00 – 3.97	Completed	March 14	July 14
Wellington Road	6.85 – 7.23 (380m)	Work well under way at this site. (30%)	April 15	June 15
Kauangaroa Road	5.08 – 6.30	Completed	Mid – May 14	August 14
Bryce’s Line	0.02 – 2.34	Completed	August 14	November 14
Union Line	4.85 – 5.15	Completed	November 14	December 14
Makirikiri Road	13.90 – 14.62 (720m)	Project 98% complete –some fencing still to be completed	February 15	April 15

ROADING CAPEX REPORT as at 30 April 2015		
Capital	Budget	YTD
Sealed road surfacing	1,957,711	2,576,809
Drainage renewals	316,193	443,932
Pavement rehabilitation	2,923,515	1,773,958
Structures component replace	246,079	181,011
Traffic services renewals	110,000	105,587
Associated improvements	106,000	123,745
Unsealed road metalling	333,502	257,804
TOTAL	5,993,000	5,462,846

91% of the Budget spent.

WATER SUPPLY GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Provide a reliable, accessible and safe water supply to properties on the urban reticulation systems	No incidents of non-compliance with resource consents	Not achieved. Water Outlook reports identified exceedances at Mangaweka. Flow limiter needs repair. Consumption also being investigated at several locations in town. No other non-compliances within reporting period, apart from Taihape issue which is being resolved with Horizons.	Not achieved. Water Outlook reports identified exceedances at Mangaweka. Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period, apart from Taihape issue which is being resolved with Horizons.	Continue implementation of Water Outlook to assist with compliance monitoring. Complete required flow meter verifications. Apply for variation to Taihape consent to allow discharge of excess back to river. Finalise consent application for Calico Line bore, Marton. Have contractor repair flow limiter at Mangaweka. Continue investigations into water use at Mangaweka.
	No incidents of E-coli detection requiring information to be passed to Ministry of Health's Drinking Water Assessor.	Achieved.	Achieved. One incident of E. coli detection at Hunterville in March requiring notification, which turned out to be a "false positive". This was confirmed by three consecutive daily samples as per Drinking Water Standards requirements; samples were clear and chlorine tests passed.	Continue implementation of Water Outlook to assist with compliance monitoring.
	Operational compliance with legislation confirmed by Drinking-water Assessor grading in Ratana, Hunterville and Mangaweka water schemes (Marton, Taihape and Bulls continue to be assessed as compliant).	Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). Revised Hunterville Urban WSP approved.	Achieved. Compliance with legislation measured by status of Water Safety Plans (WSPs). Revised Hunterville Urban WSP approved.	Update of Bulls Water Safety Plan to reflect WTP process changes by Opus consultants. Marton, Taihape and Bulls Water Safety Plans require final sign off from Drinking Water Assessor by 30 June 2015. Jim Graham of Opus has been engaged to finalise. Drafts completed for all three.
	0 unplanned water supply disruptions affecting multiple properties.	Achieved	Achieved	
Provide a reliable water pressure and flow, which complies with the NZ Fire Service Fire Fighting Water Supplies Code of Practice	100% of fire hydrant installations are in compliance.	Not achieved. 97% of hydrants compliant when tested in 2012. No maintenance issues relating to fire hydrants within the reporting period.	Not achieved. 97% of hydrants compliant when tested in 2012. Two maintenance issues relating to fire hydrants so far this year.	Reticulation team is developing a programme to re-test hydrants according to NZFS Firefighting Water Supplies COP. Budget requested in LTP for fire flow investigations to determine level of compliance against all relevant COP criteria.
New Mandatory Benchmarking Measures				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Safety of Drinking Water The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and (b) part 5 of the drinking-water standards (protozoal compliance criteria).	Targets to be set as part of the 2015-25 LTP	Achieved.	Achieved. One incident of E. coli detection at Hunterville in March requiring notification, which turned out to be a "false positive". This was confirmed by three consecutive daily samples as per Drinking Water Standards requirements; samples were clear and chlorine tests passed.	Continue implementation of Water Outlook to assist with compliance monitoring.
	Targets to be set as part of the 2015-25 LTP	Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. All supplies will be compliant by end of Jun 2015. 10-yearly radiological testing done for Calico Line, and approved by Drinking Water Assessor, as part of achieving secure bore status.	Not achieved. Protozoal compliance cannot currently be demonstrated for any supplies. Marton has UV but still needs SCADA installation. All supplies will be compliant by end of Jun 2015. 10-yearly radiological testing done for Calico Line, and approved by Drinking Water Assessor, as part of achieving secure bore status.	Continue implementation of Water Outlook to assist with compliance monitoring. Identify work needed to achieve compliance. Move towards obtaining secure bore status for bores at Ratana and Calico Line (Marton). Continue upgrade work at plants.

Maintenance of the Reticulation Network: The percentage of real water loss from the local authority's networked reticulation system (including a description of the methodology used to calculate this).	Targets to be set as part of the 2015-25 LTP	Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015.	Not determined. This will be calculated for each supply using Method 1 (Benchloss) or Method 2 (MNF-based) from the DIA guidelines. One figure for the year for each scheme will be determined before 30 Jun 2015.	Continue implementation of Water Outlook to enable automated reporting against this measure.
Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured: (a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption. (c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and (d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Targets to be set as part of the 2015-25 LTP	a) 2 Urgent RFS were received and 1 was responded to on time and 1 was responded to late as per the RFS system.	a) 23 Urgent RFS's were received and 15 were responded to in time and 8 were responded to late as per the RFS system.	Review RFS system to ensure correct performance reporting.
	Targets to be set as part of the 2015-25 LTP	b) 2 Urgent RFS was received and 1 was completed on time and 1 was completed late as per the RFS system.	b) 23 Urgent RFS's were received and 15 were completed on time and 8 were completed late as per the RFS system.	Review RFS system to ensure correct performance reporting.
	Targets to be set as part of the 2015-25 LTP	c) 23 Non-urgent RFS's were received 20 were responded to in time, 2 were responded to late and 1 is current as per the RFS system.	c) 290 Non-urgent RFS's were received and 267 were responded to on time, 2 were responded to late and 1 is current as per the RFS system.	Review RFS system to ensure correct performance reporting.
	Targets to be set as part of the 2015-25 LTP	d) 23 Non-urgent RFS's were received 20 were completed on time, 2 were completed late and 1 is current as per the RFS system.	d) 290 Non-urgent RFS's were received 267 were completed on time, 2 were completed late and 1 is current as per the RFS system.	Review RFS system to ensure correct performance reporting.
Customer Satisfaction The total number of complaints received by the local authority about any of the following: (a) drinking water clarity (b) drinking water taste (c) drinking water pressure or flow (d) continuity of supply, and (e) the local authority's response to any of these issues expressed per 1000 connections to the local authority's networked reticulation system.	Targets to be set as part of the 2015-25 LTP	a) 0.2/1000	a) 5.4/1000	
	Targets to be set as part of the 2015-25 LTP	b) 0.2/1000	b) 0.6/1000	
	Targets to be set as part of the 2015-25 LTP	c) 0.2/1000	c) 2.1/1000	
	Targets to be set as part of the 2015-25 LTP	d) 0.2/1000	d) 3.4/1000	
	Targets to be set as part of the 2015-25 LTP	e) 0/1000	e) 1.9/1000	
	Targets to be set as part of the 2015-25 LTP			
Demand Management The average consumption of drinking water per day per resident within the territorial authority district.	Targets to be set as part of the 2015-25 LTP	552 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. Data from Water Outlook.	508 L/person/day. Based on daily totals and population for Bulls, Hunterville Urban, Mangaweka, Rātana and Taihape. Data from Water Outlook and Control Box.	Continue plant upgrade, and implementation of Water Outlook, to enable Marton data to be included.

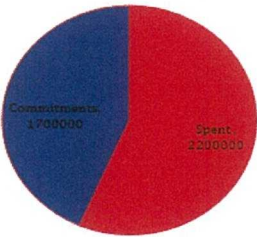
Requests for Service					
What are they:	Completed on time	Completed late	Overdue		
Water					
Bad tasting drinking water	1	0	0		
Dirty drinking water	1 Current	0	0	0	Consolidate with DIA measures above to avoid repetition.
Location of meter/toby/other utility	2	0	0	0	Consolidate with DIA measures above to avoid repetition.
Low drinking water pressure (non urgent)	1	0	0	0	Consolidate with DIA measures above to avoid repetition.
No drinking water supply (urgent)	1	0	0	0	Consolidate with DIA measures above to avoid repetition.
Replace toby, meter or lid	3	1	0	0	Consolidate with DIA measures above to avoid repetition.
Water flooding (other than stormwater and wastewater)	2	0	0	0	Consolidate with DIA measures above to avoid repetition.
Water leak	7	1	0	0	
Water leak at meter/toby	4	1	0	0	
Other Levels of Service					
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months	
None					

WATER SUPPLY GROUP OF ACTIVITIES 2014/15			Apr-15	
Major programmes of work outlined in the LTP/Annual Plan 2013/14: Complete				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Capital Projects; Reticulation and Treatment				
Marton	Pressure flow control, backflow protection; Water Treatment Plant Upgrade, Canteen St, Dunsinane PI/Blennerville PI, Hereford St/Bredin's Lane, Canteen St		Completed	n/a
Taihape	Pressure flow control, backflow protection, PRV & Boost Pump Station		Completed	n/a
Bulls	Backflow Protection		Completed	n/a
Mangaweka	Seismic flow protection, telemetry upgrade		Completed	n/a
Hunternville	Seismic flow protection, telemetry upgrade, backflow protection		Completed	n/a
Ratana	New treatment plant		Completed	n/a
Erewhon				
Hunternville Rural				
Omatane				
Major programmes of work outlined in the LTP/Annual Plan 2014/15				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Capital Projects; Reticulation and Treatment				n/a
District-Wide	Implement appropriate backflow protection for Council's urban supplies		See first Water Supply Group of Activities Template	n/a
	Review network replacement programme for all assets exceeding threshold risk of 10/25		See first Water Supply Group of Activities Template	n/a
	Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan		See first Water Supply Group of Activities Template	n/a
Marton	Complete renewal of Marton water reticulation (from Jeffersons Line to the new treatment plant) - Marton water Treatment Plant Upgrade	WTP entranceway upgrade being designed. Internal concrete works completed.	The WTP Upgrade works is complete except for electrical and process commissioning and landscape/frontage upgrade works . Landscaping works completed	Complete WTP upgrading works
Taihape	Taihape – renewals of treatment and reticulation facilities - Dixon Way, Water supply investigation	Invitation for expressions of interest for design work. Op's team carrying out physical investigation works.	Investigation works underway	Complete investigation works
Bulls	Install new water supply filling station	Preliminary design underway, In consultation with Roading and Operations teams. Preferred site identified at Domain Road	Site investigation being scoped, existing service connection options investigated.	Complete design and award tender
Mangaweka				n/a
Hunternville	Implement network hydraulic modelling at Hunternville			n/a
Ratana	Complete implementation of Ratana water upgrade	Contract for treatment upgrade awarded to FilTech (\$545k) Tenders for reticulation works under review. Ordered Reservoir \$200k	Bore installed, water quality tested. Consultation undertaken with landowners, preliminary designs underway. Draft lease and easement documents prepared. Reticulation underway.	Commence physical works for WTP and reticulation works
	Implement network hydraulic modelling at Ratana			n/a
Erewhon				n/a
Hunternville Rural				n/a
Omatane				n/a

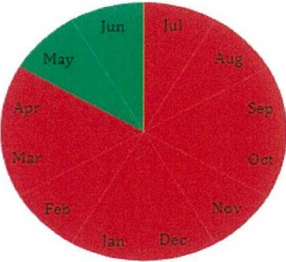
Renewal Works: Reticulation and Treatment				
Renewals for Reticulation and Treatment	District Wide Budget \$2,718,914.00			
Marton	Community apportionment \$1,058,934; Water Treatment Plant Upgrade, Tutaenui Rd Water main renewal, (Complete renewal of Marton water reticulation from Jeffersons Line to the new treatment plant) Wellington Rd renewal works. Grey st and Fergusson St watermain renewals.	Tutaenui Road Waterman Renewal, (WTP - Jeffersons). Construction works completed. Grey St laterals to existing main underway. Wanganui Rd/Skerman valve installation. Ferguson St watermain renewal.	Tutaenui Road Watermain renewal , WTP -Jeffersons Line, scope revisited, re-tendered. Design and tender docs completed posted on tenderlink, tenders closed Friday 10th October. Tender Awarded (ID Loader \$692k). Works commenced 1/Dec 2014 Construction works underway. Horizontal boring completed. Trenching works completed.	Complete construction of Marton (WTP-Jefferson) falling main renewal.
Taihape	Community apportionment \$987,654; Dixon Way Investigation, Ruru Road stg II & III, Taihape main falling main renewal	Taihape Falling Main Stg II, construction works completed Ruru Road Stg III, physical works completed.	Completed works: Gretna Corner - 200m of 225mm main complete, Eagle St - 335m of 150mm main complete. Kiwi Rd - 75m of 150mm main complete. Lark/Titi/Thrush - 110m of 150mm & 150m of 100mm, Ruru Road Stg II, Watermain renewals complete. Geotechnical investigations for main renewals in Ruru Road Stage 2 complete, Ruru Road Stg II construction underway. tendered in June, and the raw water falling main on the Williams property (report from Tonkin and Taylor received for review). Timing constraints for access to the Williams property will require deferment of physical pipe installation until January-March 2015.Gretna Corner contract complete - value \$123,548. Eagle Street physical work complete - value \$129,846. Ruru Road Stage 2 Watermain renewal went out to four invited tenderers, tenders closed 13th June, Eng est \$200K. Tender awarded to ID Loaders Ltd. for \$139,709.50. Work commenced 7th July. Ruru Road Stg III design has commenced. Stage 2 of the geotechnical investigation of the Taihape falling main is continuing. costs anticipated at \$30K. Site works are programmed to be carried out in Jan-Mar 2015 due to farm operation constraints. est \$437k. Ruru road Stg II completed. Ruru road Stg III completed. Taihape Falling Main renewal, horizontal boring works completed, trenching works complete.	Complete construction of Taihape Stg II Falling Main
Bulls	Community apportionment \$319,318	Ferguson st new		complete design and award tender
Mangaweka	Community apportionment \$27,524			complete water renewal works
Hunternville	Community apportionment \$29,541			complete water renewal works
Ratana	Community apportionment \$48,183			complete water renewal works
Erewhon	Scheme apportionment \$109,000			complete water renewal works
Hunternville Rural	Scheme apportionment \$104,837			complete water renewal works
Omatane	Scheme apportionment \$2,151			complete water renewal works

Water Projects 2014-15 Budget: \$3.9 million

Water Projects Budget Spend



2014/15 Year to Date



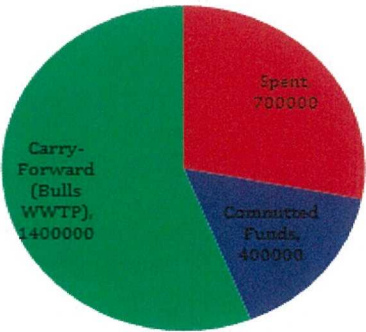
Project	Design/Scoping	Tender/Contract Docs	Under Construction	Complete
Marton: Canteen St Watermain Link				
Marton: Tutaenui Road, falling water main renewal				
Marton: Water Treatment Plant Upgrade				
Marton: Water Treatment reservoir levelling				
Marton: Hereford /Bredins Watermain link				
Marton: Dunsinane Pl/ Blenerville Cl Watermain link				
Marton: Grey St/Ferguson St renewals				
Marton: Wanganui Rd/Skerman				
Marton: Mills/barton St renewal				
Taihape: Falling Main Renewal				
Taihape: Ruru Road Watermain Stg II				
Taihape: Ruru Road Watermain renewal Stg III				
Taihape: Dixon Way Pressure investigation				
Bulls: Water supply facility (& caravan dump site)				
Bulls: Johnson St water renewals				
Ratana: Water Treatment Plant upgrade				
Mangaweka: Raumaewa Water renewals				

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Provide a reliable reticulated disposal system that does not cause harm or create pollution within the existing urban areas	100% compliance at Marton WWTP. (Bulls, Hunterville, Mangaweka, Hunterville and Taihape WWTP continue 100% compliant)	Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape non-compliant due to flow. Bulls consent expired; currently being renewed. Plant compliant against existing use rights. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville non-compliant due to lack of gauging site, issues with frequency of emergency discharges. Staff met with Horizons Environment Committee to explain the plan to achieve compliance at Marton, Hunterville and Taihape. Koitiata Wastewater Reference Group met to begin discussions about future compliant wastewater services for the community.	Ratana, Mangaweka compliant. Marton non-compliant due to ammoniacal nitrogen. Taihape non-compliant due to flow. Bulls consent expired; currently being renewed. Plant compliant against existing use rights. Koitiata non-compliant due to irrigation, and inflow meter verification. Hunterville non-compliant due to lack of gauging site, issues with frequency of emergency discharges. Staff met with Horizons Environment Committee to explain the plan to achieve compliance at Marton, Hunterville and Taihape. Koitiata Wastewater Reference Group met to begin discussions about future compliant wastewater services for the community.	Continue implementation of Water Outlook to assist with compliance monitoring. Continue to work through solutions for Marton, Taihape and Koitiata with Horizons Regional Council. Continue consent renewal process for Bulls. Complete upgrade of Taihape WWPS. Hunterville gauging site to be installed in stream and emergency discharges to be investigated. Continue to meet with Koitiata Wastewater Reference Group to develop compliant solution.
	No single network to experience more than 2 overflows during a 12 month period. Response/resolution time monitored and compared with benchmark	Achieved. One overflows within reporting period.	Not Achieved. Three overflows in Marton and one overflow in Taihape within reporting period.	
	Less than 1 blockage per 13.625Km in Council’s reticulated system (the total reticulation length is 109 km).	Achieved. One blockage within reporting period.	Not Achieved. 13 blockages total within reporting period.	
New Mandatory Benchmark Measures				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
System and Adequacy: The number of dry weather sewerage overflows from the territorial authority’s sewerage system, expressed per 1000 sewerage connections to that sewerage system.	Targets to be set as part of the 2015-25 LTP	0/1000	0.2/1000	
Discharge Compliance: Compliance with the territorial authority’s resource consents for discharge from its sewerage system measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents.	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	None received within reporting period.	Ongoing work to ensure compliance with consents, as above.
	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	None received within reporting period.	Ongoing work to ensure compliance with consents, as above.
	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	None received within reporting period.	Ongoing work to ensure compliance with consents, as above.
	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	None received within reporting period.	Ongoing work to ensure compliance with consents, as above.

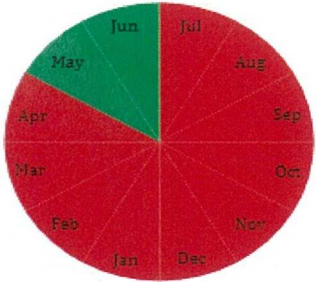
Fault Response Times: Where the territorial authority attends to sewerage overflows resulting from a blockage or other fault in the territorial authority’s sewerage system, the following median response times measured: (a) attendance time: from the time that the territorial authority receives notification to the time that service personnel reach the site, and (b) resolution time: from the time that the territorial authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	Three RFS's received and responded to on time.	
	Targets to be set as part of the 2015-25 LTP	None received within reporting period.	Three RFS's received and completed on time.	
Customer Satisfaction The total number of complaints received by the territorial authority about any of the following: (a) sewage odour (b) sewerage system faults (c) sewerage system blockages, and (d) the territorial authority’s response to issues with its sewerage system, expressed per 1000 connections to the territorial authority’s sewerage system.	Targets to be set as part of the 2015-25 LTP	a) 0/1000	a) 0.9/1000	
	Targets to be set as part of the 2015-25 LTP	b)0.5/1000	b) 1.2/1000	
	Targets to be set as part of the 2015-25 LTP	c) 0.2/1000	c) 3.2/1000	
	Targets to be set as part of the 2015-25 LTP	Not determined	Not determined	Review RFS system to enable tracking of customer complaints around response.
Requests for Service				
What are they:	Completed on time	Completed late	Overdue	
Waste				
Wastewater blocked drain	1	0	0	Consolidate with DIA measures above to avoid repetition.
Wastewater leak	1	0	0	
Other Levels of Service				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
None				

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2014/15			Apr-15	
Major programmes of work				
Capital works: Reticulation and Treatment	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Capital Works: Wastewater reticulation, treatment and disposal activity	Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan	See sewage supply activity report		n/a
Taihape	Network modelling at Taihape to identify capacity problems in conjunction with renewal programmes	See sewage supply activity report		n/a
		Kaka Road Water leak investigation and sewer repair	Investigate leak, CCTV sewer line, slip line old sewer line and repair	Complete repair works
	Waste Water Pump Station: install new Waste water pump station.	Pump station facility and compound physical works completed. Cut-ins to mains completed.	Wastewater pump station, wetwell facility, pumping units and shed and security compound all completed. Resource consent applied to horizons for temp storage facility.	Complete construction works for Taihape Pump Station upgrade.
Bulls	Waste water Treatment plant upgrade (improvement of Bulls treatment plant to meet water quality standards), Caravan dump site	Pre application public consultation being undertaken. Bulls dump site preferred site on Domain Road.	Data capture for the purposes of the resource consent. Draft AEE and consent prepared for review. Consent application completed and applied to horizons for BWWTP. Caravan dump site scoped site, and service options. The resource consent application is currently being prepared and is completed. Staff have met with lwi on site to discuss land passage and outfall structure options. Caravan dump site investigation being scoped, existing service connection options investigated	Complete scoping works and formalise application to horizons for resource consent.
	Infiltration inflow study (to reduce stormwater overload of the wastewater system) completed for Bulls	See sewage supply activity report		n/a
	Network modelling at Bulls to identify capacity problems in conjunction with renewal programmes	See sewage supply activity report		n/a
Marton	Improvement of Marton treatment plant to meet nitrogen standard	See sewage supply activity report		n/a
Ratana				n/a
Renewal Works: Reticulation and Treatment	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Renewals for Reticulation and Treatment	District Wide Budget \$1,059,794.00			
Marton	Community apportionment \$205,739; Goldings line sewage renewal,	Commenced I & I investigation of Goldings line sewage infiltration. Investigated alternative tech solutions for pipeline renewal works	Goldings Line renewal alignment and scope being investigated.	Complete design and award contract for Goldings Line renewal works
Taihape	Community apportionment \$79,013; Mataroa rd, Huia st/Gumboot reserve		Identified projects and investigated suitable renewal alternatives	Complete renewal works.
Bulls	Community apportionment \$632,999	See sewage dump site facility		complete installation of dump facility
Mangaweka	Community apportionment \$94,421			Complete renewal works.
Hunterville	Community apportionment \$23,811	Ongo Road CCTV		Complete renewal works.
Ratana	Community apportionment \$23,811			Complete renewal works.
Koitiata				Complete renewal works.

Wastewater Projects 2014-15 Budget: \$2.4 million



2014/15 Year to Date



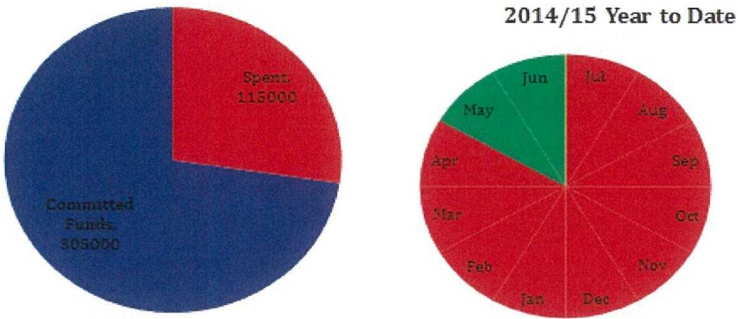
Project	Design/Scoping	Tender/Contract Docs	Under Construction	Complete
Marton: Goldings Line Sewer line renewal				
Taihape: Huia St/ Gumboot reserve investigation only(CCTV)				
Taihape: Pump Station renewal rising main				
Taihape: Pump Station compound building				
Taihape: Mataroa St renewal				
Taihape: 55 Kaka Rd renewal				
Bulls: Wastewater Treatment upgrade (physical works)				
Bulls Wastewater Treatment upgrade (consent)				
Bulls: Caravan Dump Site (& water supply facility)				
Bulls: Hammond St renewal				
Hunterville: Ongo Rd renewal				
Hunterville: Ongo Rd investigation CCTV				

STORMWATER GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Provide a reliable collection and disposal system to each property during normal rainfall	In each event of 1 in 20 year storm, no more than 20 dwellings affected for more than 24 hours	None received this reporting period	None received this reporting period	
	60% responded within time and 60% resolved within time, 100% resolved	None received this reporting period	None received this reporting period	
New Mandatory Benchmark Measures				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
System Adequacy (a) The number of flooding events that occur in a territorial authority district. (b) For each flooding event, the number of habitable floors affected. (Expressed per 1000 properties connected to the territorial authority's stormwater system.)	Targets to be set as part of the 2015-25 LTP	Three received this reporting period	Six received this reporting period	
	Targets to be set as part of the 2015-25 LTP	Surface road flooding - no properties affected	Surface road flooding - no properties affected	
Discharge Compliance : Compliance with the territorial authority's resource consents for discharge from its stormwater system, measured by the number of: (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions, received by the territorial authority in relation those resource consents.	Targets to be set as part of the 2015-25 LTP	N/A	N/A	Continue collecting baseline data for Marton stormwater to determine whether consent required. Horizons has agreed that this is less urgent than work currently underway to achieve compliance with water and wastewater consents.
	Targets to be set as part of the 2015-25 LTP	N/A	N/A	Continue collecting baseline data for Marton stormwater to determine whether consent required. Horizons has agreed that this is less urgent than work currently underway to achieve compliance with water and wastewater consents.
	Targets to be set as part of the 2015-25 LTP	N/A	N/A	Continue collecting baseline data for Marton stormwater to determine whether consent required. Horizons has agreed that this is less urgent than work currently underway to achieve compliance with water and wastewater consents.
	Targets to be set as part of the 2015-25 LTP	N/A	N/A	Continue collecting baseline data for Marton stormwater to determine whether consent required. Horizons has agreed that this is less urgent than work currently underway to achieve compliance with water and wastewater consents.
Response Times: The median response time to attend a flooding event, measured from the time that the territorial authority receives notification to the time that service personnel reach the site.	Targets to be set as part of the 2015-25 LTP	Three received and responded to on time.	Six received and responded to on time	
Customer Satisfaction: The number of complaints received by a territorial authority about the performance of its stormwater system, expressed per 1000 properties connected to the territorial authority's stormwater system.	Targets to be set as part of the 2015-25 LTP	0/1000	2.1/1000	
Requests for Service				
What are they:	Completed on time	Completed late	Overdue	
Stormwater				
Stormwater blocked drain (non urgent)	1	0	0	
Stormwater blocked drain (urgent)	0	0	0	
Other Levels of Service				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
None				

STORMWATER GROUP OF ACTIVITIES 2014/15			Apr-15	
Major programmes of work outlined in the LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
	Continue CCTV condition assessment programme	See Stormwater supply activity report		n/a
	Review system design parameters	See Stormwater supply activity report		n/a
	Review network replacement programme for all assets exceeding threshold risk of 10/25	See Stormwater supply activity report		n/a
	Education programme on the responsibilities of relevant parties	See Stormwater supply activity report		n/a
	Resolve uncertainty over responsibility for Council’s stormwater drainage network in urban areas	See Stormwater supply activity report		n/a
	Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan	See Stormwater supply activity report		n/a
Other programmes of work identified in e.g. activity management plan/major contracts				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Capital works	Marton: Russell St/Wellington Road new works	Russell St: Brief to Opus to complete detailed design of S/W solution. Option 3 direct connection to Tutaenui Stream is preferred option. Existing alignment through Childcare centre cleaned and currently working adequately. Investigation works has identified limited options for alignment. Revisited drilling option direct to Tutaenui Stream. Design Completed contract docs prepared for tender.	Scoping and design options finalised	Complete design works and award tender for outlet to Tutaenui stream.
	Bulls			n/a
	Taihape			n/a
	Ratana			n/a
Renewals	District Wide Budget \$372,137.00			n/a
Marton	Community apportionment \$268,105; Hammond St, Main/Potaka St, Skerman/Bond St	Hammond St outlet design completed Resource consent granted. Russell st design completed Tender invitation completed, Main/Potaka complete. Skerman/Bond physical works	Hammond St s/w outlet design completed resource consent to horizons granted complete: Main/Potaka, Skerman /bond	Complete installation of Hammond St S/W outlet to Tutaenui Stream. Complete Russell St s/w outlet
Taihape	Community apportionment \$31,456; Huia st	Huia Street has been investigated. An overflow weir in the stormwater system has been found to be too low, thereby allowing overflow into the sewer system before full stormwater capacity has been achieved. A more practical weir design is under way.	Huia Street has had CCTV investigation with no obvious issues found other than weir design problem.	Complete replacement of Huia St Weir
Rural	Community apportionment \$32,919			Intentionally left blank
Bulls	Community apportionment \$14,510; High St/ Wilson St	Project identified preliminary design undertaken	Project underway	Complete culvert works for High St/Wilson St.
Mangaweka	Community apportionment \$8,259			Intentionally left blank
Hunternville	Community apportionment \$10,898			Intentionally left blank
Ratana	Community apportionment \$5,990			Intentionally left blank

Capital works for new culverts and drains and inlet protection	District Wide Budget \$172,808.00	See Stormwater supply activity report		n/a
Marton	Community apportionment \$31,067			Intentionally left blank
Taihape	Community apportionment \$39,739			Intentionally left blank
Rural	Community apportionment \$49,378			Intentionally left blank
Bulls	Community apportionment \$9,000			Intentionally left blank
Mangaweka	Community apportionment \$10,010			Intentionally left blank
Hunternville	Community apportionment \$16,876			Intentionally left blank
Ratana	Community apportionment \$16,738			Intentionally left blank

Stormwater Projects 2014-15 Budget: \$420000



Project	Design/Scoping	Tender/Contract Docs	Under Construction	Complete
Marton: Russell/Wellington Road Stormwater upgrade				
Marton: Hammond St Stormwater outlet upgrade				
Marton: WTP levelling & Drainage				
Taihape: Skerman St/ Bond St Stormwater renewal				
Marton: Main/Potaka Stormwater inlet				
Bulls: High St/ Wilson St Stormwater renewal				

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2014/15				Apr-15
Major programmes of work outlined in the LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Work planned for next three months	Progress to date for this year
Community and Leisure Group activity	Develop proposals (including activity/asset management plan) for inclusion in draft 2015.25 Long Term Plan	On track.	Will be implemented into the draft LTP by mid December.	
Parks and open spaces activity	Work with the community to develop and consult upon detailed implementation plans and budgets for a regional sports development plan.	Funding for the Shelton Park Pavilion was secured and work is set to begin on the interior refit in late May early June 2015 by McIlwaines	It is expected that the fit out including the replacement of the doors will continue into through June and into July 2015	Applications for funding submitted to Lottery Community Facilities Fund and Whanganui Community Foundation to refurbish Shelton Pavilion has begun successful with work set to begin in June 2015.. Asset Management Planning for LTP in process to develop the parks identified. Meeting with Sport Wanganui Chief Executive confirmed that the scope of Council's involvement in the regional sports development plan is to progressively develop the facilities on Memorial Park, Taihape, Centennial and Marton Parks in Marton and Bulls Domain.
	Progress Urban Parks and Reserve Management Planning, including *Implementation of agreed Bulls Domain management plan; *Alternative access, use of buildings, upgrading playground facilities, developing paths/trails and provision of permanent power on Wilson Park, Marton; *Liaison with Clubs Taihape over the projected community leisure hub on Taihape Memorial Park	The playground development proposal for Wilson Park, as per the Playground Centre quotation, was highlighted in the 2015/25 LTP Consultation Document (along with the proposed upgrades to the district's skate parks). Clubs Taihape has been participating in the Taihape TCP programme - Stage II Memorial Park.	Liaison with Clubs Taihape is expected to be considered as part of the Taihape Town Centre Plan, along with upgrade development plans for Memorial Park.	Marton Community Committee have installed new playground activities and painted existing equipment at Wilson Park, and permanent power supply, Stage 1, was installed.
	Upgrade internal shower/ablution block at the Koitiata campground.	Project was completed in November 2014.	Completed	Showers were converted to coin operated facilities. Interior painting was carried out.
	Install off-road parking bay at Gumboot Park (Mataroa Road, Taihape) and upgrade the two footbridges there.	Work has commenced on installing the off-road parking bay. Materials are being sourced for upgrading the two foot bridges.	Complete identified projects.	A design has been drawn up for a parking bay that will be sufficient for two 12m buses. The Taihape Community Board have approved the suggested proposal for the parking bay and tenders will now be called for this work.
Community Halls and Buildings activity	Implementation of agreed earthquake-strengthening & undertaking further evaluations in response to government requirements (when announced).	Nothing to report		
	Exterior maintenance and painting of the gaol on the old Bulls courthouse site.	McIlwaines advise that weatherboards and roofing iron have been ordered for this project, and that the asbestos remover has been booked for mid May.	Exterior renovation and painting to occur.	An initial meeting has been held with Bulls & District Community Trust, and Museum representatives. Bulls Community Committee members expressed concern about the possible cost of the project and have asked for detailed estimate before any maintenance was commenced. Council's building officers went on-site and agree with the existing conservation plan but warn that once the roof cladding has been removed, along with the damaged weatherboards, that there may well be water damage to the overall structure which would then need to be replaced if not up to standard. McIlwaines Building Solutions have been asked to provide an estimate of costs. On-site meeting held with McIlwaines on 5 February. Suggested work/preservation programme to be presented by mid-February. Work order issued 11 March.
Library activity	Wholesale review of information technology needs of the community taking into account APNK, Marton and surrounds ICT Hub and new e-services (e.g. e-books, Kete).	Library website upgrade is being included as part of the Council website upgrade. Current subscription databases have been reviewed. E-magazine subscription has been investigated and will be taken up in the next two months.	Evaluate other potential additions. Investigate options for the library website; Investigate options for touch screens for provision of information.	Partaking in the greater (including the Library service) Council Information and Technology review in the first instance.
Community Housing activity	Research alternative management arrangements for community housing.	Included in the LTP Consultation document.		Staff gathered information to assist with the consideration of a Trust managing the community housing operation. Representatives from Manawatu Community Trust visited all of our Community Housing complexes and will be presenting to the 16 October meeting. A report on the options for the on-going delivery of community housing services, including the provision of community housing via an independent community trust, was presented to the Council meeting of 27 November.

Other programmes of work identified in e.g. activity management plan / major contracts				
What are they:	Targets	Progress for this reporting period	Work planned for next three months	Progress to date for this year
Renewals				
Swimming Pools	Pump and DE filter replacements in Marton and Taihape. Poolside resurfacing in Taihape. Ventilating fans Taihape.	TCDT reported back to Council through the LTP submission process, identifying items as part of a renewal process. The ventilating vans and poolside resurfacing will be deferred until after the filtration and heating is upgraded. At Marton Swim Centre, work order has been issued for a new pool cleaner and specifications for lighting renewals and lane ropes are being finalised, along with an alarm system for the gas tank/shed.	Strategic review of all three swim centres as part of the 2015/25 LTP process.	Marton pump has been purchased and will be installed when the DE filters are due for changing. Marton Swim centre opened on 27 September and Taihape Swim Centre opened on 3 November.
Libraries	Upgrade of PCs, tables, chairs and display shelving. Library Book purchases	On track. 67% of the book budget has been spent.	Installation and implementation of self service machines.	Aotearoa Peoples Network public computers have been replaced/installed; Nine at Marton and Taihape and four in Bulls.
Community Housing	\$25K for interior/exterior upgrades.	Prices have been sought for flooring in two units.		New carpet and vinyl has been installed in one Taihape unit. Kitchen area in one Ratana unit has been painted. One shower unit has been re-lined in Taihape. 1 x Russell Street, Marton, and 1 x Hammond Street, Bulls, units have had interior painting carried out in March. An oven has been replaced at a Russell Street unit.
Cemeteries	\$15K available	Options for stormwater disposal on the new roadway at the top of Mt View cemetery are being investigated. Some minor maintenance on the roadway into Ratana Cemetery is scheduled.		Roadway renewals have been carried out at Taihape.
Parks and Reserves	Centennial Park renovations	Mcilwaines is set get work underway on the Shelton Pavilion in the last week of May first week of June	Work is expected to carry on throughout June and into July 2015	Funding has been secured for the work on the Shelton pavilion with work expected to get underway in May/June 2015.
Toilets	No renewal budget	Lower High Street toilets - Marton Community Committee requested that tiling of the walls and floor be investigated. A ballpark figure of \$25,000 was submitted to tile the walls only, and for minor plumbing and electrical work that would be required as a result of the tiling. The tiler recommended that the floor not be tiled, advising that the present flooring (in a refreshed capacity) is more effective in this type of toilet block. Quotes are being sought for an anti-graffiti paint surface, and new fittings. Work order has been issued for deep cleaning of this toilet block.		
Halls	Ratana Clinic Interior Repaint Hunterville Hall Re-roofing Koitiata Joinery Exterior Paint Omatane	Work order has been issued to repair the joinery at Koitiata Hall/Fire station.	Complete identified projects.	Re-roofing of the Hunterville Town Hall was completed. Painting at the Ratana Clinic has been completed.
Capital				
Swimming Pools	Car-park extension etc. at the Taihape Pool	Remedial repairs were carried out in lieu of extension due to strategic review of the Swim centre, and Memorial Park.	Plan developed and presented to Taihape Community Board. Consideration of playground in close proximity.	Onsite meeting has been held to discuss options. Infrastructure providing input. Plan was developed, presented, and approved by the Taihape Community Board at their November meeting. Due to the strategic review of the swim centres, and the proposed consideration of the Memorial Park facilities as part of the Taihape Town Centre Plan, this development has been placed on hold.
Parks and Reserves	Mangaweka campground sewerage disposal	The lessee has now prepared a draft drawing of his proposal for an upgraded ablution block. Building Officer and Community Services Team Leader will be meeting with lessee on-site on 12 May to discuss.	Upgrade of toilet/shower block facilities	Some minor works were carried out prior to the peak season. The Infrastructure team determined that the present system was adequate for the current demand (with the septic tank to be emptied twice during the summer holiday break) and no further work will be undertaken on this project. Council determined the excess funding could be used to upgrade the toilet block. Initial meetings have been held with the Lessee, and Building Officers to determine requirements etc.
Library - first time borrowing		April 7048 (7494 April 2014)		Total First Time Issues 2014 : 89406 (2013 = 88876) February 6451 (6582 Feb 2014) March 7100 (7715 March 2014)

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Provide a “good enough” range of community and leisure assets at an appropriate proximity to centres of population	Progressive improvement in provision and maintenance of the Library service: A greater proportion (benchmark = 15%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
	Progressive improvement in provision and maintenance of the swimming pools: A greater proportion (benchmark = 22%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
	Progressive improvement in provision and maintenance of the sports fields and parks: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
	Progressive improvement in provision and maintenance of public toilets: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
	Progressive improvement in provision and maintenance of community buildings: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
	Progressive improvement in provision and maintenance of community housing: A greater proportion (benchmark = 3%) of the sample believe that Council’s service is getting better	Survey undertaken during Feb/Mar for reporting during the Annual Planning Process		
Requests for Service				
What are they:	Completed on time	Completed late	Overdue	
Cemeteries	0	1	0	
Cemetery maintenance	0	1	0	
Council Housing/Property	18	7	3	
Maintenance (Council housing/property)	18	7	3	
Graffiti/Vandalism	1	0	0	
Graffiti/Vandalism	1	0	0	
Halls	0	0	1	
Maintenance (halls)	0	0	1	
Street Cleaning	0	0	0	
Street litter bins/maintenance	0	0	0	
Parks and Reserves	2	4	0	
Maintenance (parks and reserves)	2	4	0	
Playground equipment	0	0	0	
Public Toilets	2	0	1	
Cleaning (public toilets)	1	0	0	
Maintenance (public toilets)	1	0	1	

Other Levels of Service				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
An accessible, affordable, well maintained and pleasant range of community and leisure assets that provide for the cultural and social well-being of communities	60% of residents will have an open space available within 1.5 Km of their dwelling	Options for swim centres, community housing, and parks upgrades were included in the Consultation Document. Peter Shore has been engaged to carry out an independent review of the parks and town maintenance service agreement with the Ratana Communal Board. Initial discussion has been held with a Koitiata resident regarding their interest in providing parks and town maintenance at Koitiata . Urban roadside mowing has been discussed with members of the infrastructure team. It has been agreed that the bank areas will be included as a variation in the roading contract, along with the CBD cleaning in Mangaweka and Turakina. Specifications are presently being prepared for roadside berm mowing, BBD cleaning, and sexton contracts. The position of Parks Team Leader has been advertised, and staff are presently identifying other positions, and job descriptions. A number of sites were also looked at as part of considering a base location for this team, and their equipment. E-magazines have been investigated and a subscription to these will be taken up in the next two months. Age Concern continue to visit the tenants in the southern part of the district, and Older & Bolder in the North.	Council has indicated its intention over the next 10 years or so to rationalise its community and leisure assets. It anticipates that over the course of the next decade it will have fewer, better community assets. The District Librarian has been interviewed as part of the first stage of Council's Information Systems/Technology Review. Hunternville School has permission for them (the school) to build and pay (they are not seeking financial contribution from the Council) for a 1.1km fitness track at the Hunternville Domain for use by the Community. Centennial Park cricket outfield has been dethatched and swept, and hollow tined. Flat weed spraying was carried out on the fields at Bulls and Hunternville Domains. Staff from Hutt City Council assisted with the strategic review of the swim centres. The Hunternville Community Library was relocated to the Hunternville School on 17 March. Options for the swim centres, community housing, and playgrounds were included in the consultation document as part of the draft LTP consultations.	Review of Reserves register and associated licences to occupy.
	A specialised sports field for every major sporting code within the Rangitikei District			Review of the Parks and Town Contract specifications. Present contract finishes 31 July 2015.
	60% of residents will have a community building available within 1.5 Km of their dwelling			Preparation of service agreements for Council owned Rural Halls. Consideration of Town Hall facilities as part of the Town Centre planning at Bulls, Marton and Taihape.
	Pool-safe accredited pools in Marton and Taihape, with affordable access to the pool in Hunternville			Strategic review of all three swim centres as part of the 2015/25 LTP process.
	Library provision in Marton, Taihape and Bulls + community libraries in Hunternville, Mangaweka and Kawhatau			Finalisation of Collection development Policy. Investigate options for the library website; Implement self-service for checking out of materials; Investigate options for touch screens for provision of information; Investigate options for self service payments for council services, photocopying and printing;
	Safe and comfortable Community Housing, with additional support services from Age Concern (cost \$1 per week/per unit), within Bulls, Taihape, Marton and Ratana at no less than 1: 60 population			This contract has expired, and renewal will be considered as part of the review of the management of community housing.
	A safe, clean public toilet within 100 m radius of CBD			

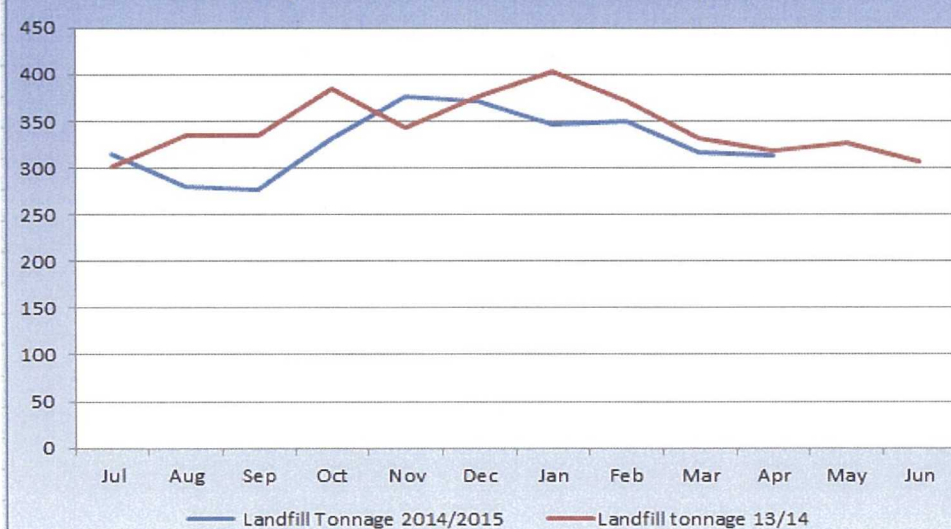
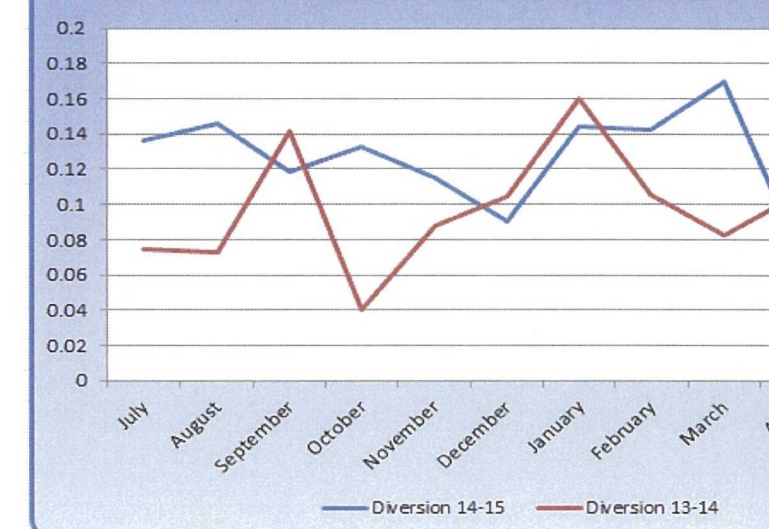
RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2014/15			Apr-15	
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Make recycling facilities available at waste transfer stations for glass, paper, metal, plastics, and textiles and e-Waste	5,200 tonnes to landfill	385 Tonnes waste to landfill. Combined total for year of 3950 Tonnes	Waste to landfill 76% of Target (10th month)	General maintenance carried out at WTSs; in particular Taihape
Extend recycling facilities to include green waste facility at Taihape, waste transfer stations	Percentage of waste diverted from landfill 11%	Diversion7.70%	12.7% for the year thus far	Meet with Horizons to determine what leachate collection systems are required for greenwaste at Taihape
Requests for Service				
What are they:	Completed on time	Completed late	Overdue	
None	0	0	0	
None	0	0	0	
Other Levels of Service				
What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Efficient, affordable and convenient access to waste disposal services that can accept a range of different waste streams.	Provide waste transfer stations under contract at Bulls, Marton, Ratana, Taihape, Hunterville and Mangaweka	Targets Met	Targets Met	Continue with historical deferred maintenance work at Taihape WTS

Major programmes of work outlined in the LTP/Annual Plan

What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Waste minimisation activity	Scoped green waste scheme up and running	No change over April period	Green waste acceptance in Bulls and Marton	Greenwaste acceptance looks unlikely at this stage for Taihape-(Work may continue into next year)
Education in schools	Number of schools that have received zero waste education in Rangitikei district.	No education programmes recorded for April	Three schools received programme Marton Junction, Moawhango, Papanui Junction	Continue to assist Horizons in promotion of Enviroschools

Other programmes of work identified in e.g. activity management plan / major contracts

What are they:	Targets	Progress for this reporting period	Progress to date for this year	Work planned for next three months
Taihape to have paper and cardboard recycling	By 3rd quarter have infrastructure in place	Platform steps made, chassis connected to shipping container	Steel fabrication of shipping container conversions underway. Painting expected in May	Finish shipping container refit for hook bin movements of P&C from Taihape

Monthly waste to Landfill -Comparison**Annual Landfill Comparison****Diversion Comparison**

Attachment 3



Rangitikei
UNUSUALLY...

REPORT

SUBJECT: **Marton Water Collection Dams – Maintenance**

TO: Asset/Infrastructure Committee

DATE: 4 May 2015

FILE: 6-WS-3-6

1 Background

- 1.1 In August 2014 the committee received a report on the progress of the Tutaenui Road bore and the existing water impoundment area. At that time there were a number of items that needed work in relation to the bore and these have been allowed for in the costs submitted to council for the completion of the overall Marton Water Supply project.
- 1.2 The completion of the bore electrical and communication works is awaiting completion of the electrical works at the water treatment plant so is due to commence July 2015 at the same time as work on the main including the installation of the pontoon into B Dam.
- 1.3 This report also mentioned the maintenance work needed at the impoundment dam to control weeds and re-instate access tracks. This report provides an update on this work at the dam.

2 Recent Work

- 2.1 Access tracks around the ponds have been cleared and tidied up. Gorse and blackberry that had grown over these tracks has been killed and mulched. The tracks have been widened to include drainage channels and culverts have been installed where necessary.
- 2.2 Where possible, gorse beside tracks has been sprayed but not where there is any risk of spray or runoff washing into the dams.
- 2.3 Arrangements have been made with the main neighbouring farmer (Mr. D Smith) to allow access to the boundary for weed spraying on a regular basis. Boundary weed spraying is currently scheduled for June 2015 subject to any access restrictions due to stock.

- 2.4 With the removal of trees on the eastern boundary there is an opportunity for weeds to become invasive so the other land owner (Mr Coleman) on the eastern side, has also been approached for access to the boundary from his land for spraying purposes.
- 2.5 Within the property, where trees have been removed, some native species and other seedlings have re-generated. In some areas where this has not happened native seedlings are to be planted making use of the gorse as a nursery plant (gorse has been shown to be an effective way of sheltering seedlings). In these areas only blackberry and exotic seedlings will be controlled by mechanical means until the native plants grow high enough to suppress the gorse.
- 2.6 The Western boundary has been inspected and the planting along this boundary is sufficient that gorse is not considered an issue.
- 2.7 Ducks are a nuisance at the dam at certain times of the year so it is intended that Council officers will manage any duck shooting to ensure the waterfowl population is limited. However, access for duck shooting needs to be managed so that council operators carrying out weed control and other maintenance activities are not at risk and the water behind the dams is not contaminated.
- 2.8 The only impact on Council policy is with regard to the management of duck shooting permits.

3 Recommendation

- 3.1 That the report 'Marton Water Collection Dams – Maintenance' be received.

Joanna Saywell
Asset Manager - Utilities

Attachment 4

REPORT

SUBJECT: **Consent Compliance – Jul 2014 to Apr 2015**

TO: Assets/Infrastructure Committee

FROM: David Rei Miller, Asset Engineer - Utilities

DATE: 14 May 2015

FILE: 3-CT-13-4

1 Introduction

- 1.1 This report is a summary of Rangitikei District Council's compliance with resource consent conditions from Horizons Regional Council, for the period indicated above. Information on compliance has been derived from our Water Outlook system plus communications with Tracey Kirwan (water supply) and Robert Rose (wastewater), compliance monitoring officers at Horizons, as well as formal reports from them.
- 1.2 Implementation of Water Outlook is proceeding well, and reports that have already been set up are providing good visibility about compliance with consents for water abstraction in particular.
- 1.3 Andrew van Bussel and myself have met with Horizons over requirements for flow meter verifications. Our proposed timeline for verifying each meter concerned has been accepted by Tracey Kirwan for water abstraction. Discussions will continue with Robert Rose for wastewater now that he has returned from leave. Flow meters for water abstraction are more critical as there are legislative regulations that are applicable.

2 Water Supply

- 2.1 The table below shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance	Comments	Actions
Marton	Compliant		

Scheme	Compliance	Comments	Actions
Taihape	Non-compliant for abstraction rate	Issue with pipeline.	Horizons have accepted proposal to discharge excess water take back to Hautapu Stream. Construction planned before summer 2015-2016. Winter flows have been within limits.
Bulls	Compliant		
Mangaweka	Non-compliant for abstraction rate	Water Outlook reports identified exceedances of daily totals within the reporting period.	Flow limiter will be repaired. Consumption also being investigated at several locations in town. In addition, the setup of the meter is being reviewed to confirm accuracy of data.
Ratana	Not assessed	Abstraction rate monitoring not in place at existing bore.	Consent to use new bore for production has been acquired; flow monitoring will be installed as part of work required on the new bore, treatment plant and reservoir.
Erewhon Rural	Compliant	One of the two outstanding weir gaugings has been completed, and results accepted by Horizons, along with the additional information required on previous gaugings.	Taihape Plumbing has been engaged to carry out the final weir gauging and will do so once the river is at the specified level. This may not be until summer. Horizons have been informed of this and are satisfied with the timing.
Hunternville Rural	Compliant		
Omatane Rural	Non-compliant	Non-compliance for abstraction at Omatane 3-11 Dec 2014 due to leak which has now been repaired. No other non-compliances within reporting period.	No further action required.

3 Wastewater

3.1 Compliance against consents is shown per wastewater treatment plant (WWTP) in the table below.

Table 2: Consent Compliance - Wastewater

Scheme	Compliance	Comments	Actions
Marton	Non-compliant	Ammoniacal nitrogen and short-circuiting. Leachate from Bonny Glen potentially very high in ammonia.	Continue investigations into resolving leachate issue and upgrading plant.
Taihape	Non-compliant	Non-compliant for flow. Flows to WWTP are in excess of capacity. Issues with Inflow & Infiltration (I&I), plus WWTP undersized. Potentially non-compliant for <i>E. coli</i> and suspended solids.	Upgrade works have been proposed and costed at \$450,000. This work is planned for 2015-2016, and has been included in the Draft 2015-2025 Long Term Plan. Work to reduce incoming flows by addressing I&I issues has also been programmed and budgeted.
Bulls	Consent expired		Final consent application has been prepared and is in process of being lodged with Horizons. Discussions with neighbour continuing around irrigation on their property, and with iwi on potential wetland design.
Mangaweka	Compliant		
Hunternville	Non-compliant	Non-compliant for flow gauging. There are also issues with frequency of emergency discharges.	Hydrologist Mary-Anne Watson in negotiations with Horizons over design of gauging site. I&I work underway to reduce flows to WWTP. Upgrade to enable treatment during high flows being investigated. Horizons is being kept informed of timeline to remedy emergency discharge issues, which has been budgeted for in the Draft Long Term Plan.

Scheme	Compliance	Comments	Actions
Ratana	Compliant	Proposed Waipu Trust subdivision will impact WWTP.	WWTP will be upgraded to improve effluent quality and cater for growth. Report received from Opus. Funding application made to Ministry for the Environment Te Mana O Te Wai fund.
Koitiata	Non-compliant	Irrigation field undersized. Inflow meter required.	Estimate for work to address effluent disposal issues is \$250,000. Koitiata Wastewater Reference Group has been formed and had first meeting with ultimate aim of deciding on a sustainable wastewater solution for the community. Inflow meter installation in progress.

4 Recommendation

- 4.1 That the report 'Consent Compliance – Jul 2014 to Apr 2015' to the Assets/Infrastructure Committee meeting on 14 May 2015 be received.

David Rei Miller
Asset Engineer - Utilities