

Rangitikei District Council

Telephone: 06 327-0099 Facsimile: 06 327-6970

Assets/Infrastructure Committee Meeting

Order Paper

Thursday, 9 July 2015, 9.30 am

Council Chamber, Rangitikei District Council
46 High Street, Marton

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair Cr Dean McManaway **Deputy Chair** Cr Mike Jones

Membership

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason, Ruth Rainey and Lynne Sheridan His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets/Infrastructure Meeting Order Paper – 9 July 2015 – 9.30am

Contents

1	Welcome2	
2	Council prayer2	
3	Apologies/Leave of absence	
4	Confirmation of order of business	
5	Confirmation of minutes	Attachment 1, pages 7-14
6	Chair's report	Tabled
7	Marton Swim Centre – 2014/15 Season Update2	Attachment 2, pages 15-23
8	Activity management templates3	Tabled
9	Resource consent compliance – update	Tabled
10	Update on work to address impacts of 20-21 June 2015 on the District's roading network3	Verbal
11	Additional roading proposals3	Agenda note
12	Giving effect to decisions in the adopted 2015/25 Long Term Plan for community housing4	Attachment 3, pages 22-25
13	Parks Upgrades Partnership Fund4	Attachment 4, pages 26-63
14	Frae-Ona Park – stormwater discharge4	Attachment 5, pages 64-66
15	Water Mains Options Investigation for Dixon Way/Mangaone Valley Road, Taihape4	Attachment 6, pages 67-73
16	Late items5	
17	Future items for the agenda5	
18	Next meeting5	
19	Meeting closed5	

The quorum for the Assets/Infrastructure Committee is 5

At its meeting of 28 October 2010 Council resolved that 'The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.' These Standing Orders were confirmed for the 2013-16 triennium by Council on 31 October 2013.

1 Welcome

2 Council prayer

3 Apologies/Leave of absence

4 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

5 Confirmation of minutes

Recommendation

That the Minutes of the Assets/Infrastructure Committee meeting held on 11 June 2015 be taken as read and verified as an accurate and correct record of the meeting.

6 Chair's report

A report will be tabled at the meeting.

File ref: 1-CT-13-1

Recommendation

That the Chair's report to the Assets/Infrastructure Committee meeting on 9 July 2015 be received.

7 Marton Swim Centre – 2014/15 Season Update

A report is attached

File ref: 6-RF-2-2

Trevor Nicholls will be in attendance

Recommendation

That the report 'Marton Swim Centre – 2014/15 Season Update' and the operational report from Nicholls Swim Academy be received.

8 Activity management templates

The non-financial reporting templates for June 2015, covering the following groups of activities (and including Request for Service details) will be tabled

- Roading & Footpaths
- Water Supply
- Sewerage & the Treatment and Disposal of Sewage
- Stormwater Drainage
- Community & Leisure Assets
- Rubbish & Recycling

The templates will be circulated electronically before the meeting to Committee members.

File ref: 5-EX-4

Recommendation

That the activity management templates for Roading and footpaths, Water, Sewage and the treatment and disposal of sewerage, Stormwater drainage, Community and leisure assets, and Rubbish and recycling for June 2015 be received.

9 Resource consent compliance – update

A report covering July 2014 to June 2015 will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation

That the report 'Resource consent compliance – update' to the Assets/Infrastructure Committee meeting on 9 July 2015 be received.

10 Update on work to address impacts of 20-21 June 2015 on the District's roading network

An update will be provided to the meeting.

11 Additional roading proposals

At its meeting on 11 June 2015, the Committee resolved that staff present options/projects to the Committee's July meeting for consideration in terms of utilising the savings to be realised through the new road maintenance contract. The impact of the heavy rain during 20-21 June 2015 on the District's roading network means that this analysis has been postponed. It is intended that it be presented to the Committee's September meeting.

12 Giving effect to decisions in the adopted 2015/25 Long Term Plan for community housing

A report is attached

File ref: 6-CF-1-14

Recommendations

- 1. That the report 'Giving effect to decisions in the adopted 2015/25 Long Term Plan for community housing' is received.
- 2. That the initial focus for maintenance, refurbishment and upgrades for Council's community housing is on the Huia Street (Taihape) and Wellington Road (Marton) complexes.
- 3. That expressions of interest are sought for the ownership/management of Council's community housing, allowing for both a whole-of-District approach as well as individual towns.

13 Parks Upgrades Partnership Fund

A report is attached

File ref: 1-AS-1-1

Recommendations

- 1. That the report on "Scheme for community-led park upgrades" be received.
- 2. That the Assets/Infrastructure Committee approves the process for allocating funding for small-scale, community-led capital projects that as outlined in the report "Scheme for community-led park upgrades" [as amended/without amendment].

14 Frae-Ona Park – stormwater discharge

A memorandum is attached

File: 6-RF-1-7

Recommendation

That the memorandum 'Frae-Ona Park – stormwater discharge' be received.

15 Water Mains Options Investigation for Dixon Way/Mangaone Valley Road, Taihape

A report is attached.

File ref: 6-WS-3-6

Recommendations

- 1. That the report on Water Mains Options Investigation for Dixon Way/Mangaone Valley Road, Taihape be received.
- 2. That the Council approves the project to design and construction to upsize the reticulation in Otaihape Valley Road, Dixon Way and Mangaone Valley Road to address low pressure and flow issues, with an allowance for fire flows, for an estimated overall sum of \$315,650 + GST.
- 3. That \$100,000 be brought forward from Year 2 of the 2015-25 Long Term Plan into Year 1 and that the water renewals budget in Year 1 of the Long Term Plan (2015/16) be increased by \$120,000 to allow the works to be completed in the 2015/16 financial year.

16 Late items

17 Future items for the agenda

18 Next meeting

Thursday 13 August 2015, 9.30 am

19 Meeting closed

Attachment 1



Rangitikei District Council

Assets/Infrastructure Committee Meeting Minutes – Thursday 11 June 2015 – 9:30 a.m.

Contents

1	Welcome	3
2	Council prayer	
3	Apologies/Leave of absence	
4	Confirmation of order of business	3
5	Confirmation of minutes	3
6	Chair's report	3
7	Activity management templates	3
8	Tutaenui Rural Water Supply Scheme - Potential	4
9	Effects on the roading network from the Bonny Glen landfill	
10	Renewal of the Marton Wastewater Treatment Plant	5
11	Investigation into water supply for Dixon Way, Taihape	6
12	Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban ar	reas
13	Consent compliance – Jul 2014 to May 2015	6
14	Arrangements for Managing the Taihape Pool in 2015/16	6
15	Late items	7
16	Future items for the agenda	7
17	Next meeting	7
18	Meeting closed - 11.59am	7

Present: Cr Dean McManaway

Cr Nigel Belsham
Cr Angus Gordon
Cr Mike Jones
Cr Ruth Rainey
Cr Lynne Sheridan

His Worship the Mayor, Andy Watson

Also present: Cr Cath Ash

In attendance: Mr Ross McNeil, Chief Executive

Mr Michael Hodder, Community & Regulatory Services Group Manager

Mr Hamish Waugh, Infrastructure Group Manager Mr Reuben Pokiha, Roading Operations Manager Ms Joanna Saywell, Asset Manager - Utilities Mr David Rei Miller, Assets Engineer – Utilities Mr Andrew van Bussel, Operations Manager

Ms Gaylene Prince, Community and Leisure Services Team Leader

Mrs Priscilla Jeffrey, Governance Administrator

Tabled Document: Item 6: Chair's report

1 Welcome

The Chair welcomed everyone to the meeting.

2 Council prayer

Councillor McManaway read the Council prayer.

3 Apologies/Leave of absence

That apologies from Councillor Tim Harris for lateness and Councillor Peke-Mason for absence be received.

Cr Jones / Cr Gordon. Carried

4 Confirmation of order of business

The Chairperson informed the Committee that there would be no change to the order of business from that set out in the agenda.

5 Confirmation of minutes

Resolved minute number 15/AIN/034

That the Minutes of the Assets/Infrastructure Committee meeting held on 14 May 2015 be taken as read and verified as an accurate and correct record of the meeting.

His Worship the Mayor / Cr Belsham. Carried

6 Chair's report

The Chair spoke briefly to his tabled report.

Resolved minute number 15/AIN/035 File Ref 1-CT-13-1

That the Chair's report to the Assets/Infrastructure Committee meeting on 11 June 2015 be received.

Cr McManaway / Cr Sheridan. Carried

7 Activity management templates

Mr Waugh, Mr Pokiha, Ms Saywell, Mr Miller, Mr van Bussel and Ms Prince spoke to the non-financial reporting templates for May 2015, covering the following groups of activities:

- Roading & Footpaths
- Water Supply
- Sewerage & the Treatment and Disposal of Sewage

- Stormwater Drainage
- Community & Leisure Assets
- Rubbish & Recycling

Councillor Harris entered the meeting at 9.41am/left at 9.43am/entered again at 9.48am

While progress had been made in easing the stormwater issues from Russell Street, Marton (and, particularly, ponding in the playcentre), further investigation was being done for the long-term solution.

Resolved minute number 15/AIN/036 File Ref 5-EX-4

That the non-financial reporting templates for Asset based groups of activities for May 2015 be received.

Cr Gordon / Cr Nigel Belsham. Carried

Resolved minute number 15/AIN/037 File Ref 5-EX-4

That staff present options/projects to the July 2015 Assets/Infrastructure Committee for consideration in forms of utilising the savings to be realised through the new Road Maintenance Contract, and that those options/projects be limited to the following activity areas:

- Subsidised roading
- Footpath upgrades including the five upgrades submitted during the LTP process
- Seal extensions
- Safety works
- Signage

Cr Gordon / Cr Nigel Belsham. Carried

Councillor Sheridan left the meeting at 10.09am/entered again at 10.11am Councillor Ash left the meeting at 10.15am

8 Tutaenui Rural Water Supply Scheme - Potential

Mr Waugh spoke to the report.

The Chief Executive indicated that the recommendations in the report were matters to be explored in the proposed investigation of the feasibility of establishing a rural water supply scheme in the Tutaenui area and decentralising the Hunterville Rural Water Supply Scheme.

The context for this application (for co-funding from the Ministry for Primary Industries) was the Ministry's interest in irrigation potential and the regional growth strategy.

Resolved minute number 15/AIN/038 File Ref 6-WS-3-11

That the report "Tutaenui Rural Water Supply Scheme – Potential" to the Assets/Infrastructure Committee meeting on 11 June 2015 be received.

Cr Rainey / Cr Harris. Carried

Resolved minute number 15/AIN/039 File Ref 6-WS-3-11

That staff proceed with the preparation of a funding application to the Ministry for Primary Industries for a Rangitikei Strategic Water Assessment stage 2 project investigating the feasibility of establishing a rural water supply scheme in the Tutaenui area and decentralising the Hunterville Rural Water Supply Scheme to improve scheme efficiency/effectiveness, with this work to be based on assessing the feasibility of providing sufficient water for support a significant irrigation option within the project area.

Cr Harris / Cr Sheridan. Carried

Councillor Ash entered the meeting again at 10.18am

Councillor McManaway left the meeting at 10.23am/entered again at 10.27am

9 Effects on the roading network from the Bonny Glen landfill

Mr Pokiha spoke to his memorandum and advised that he had investigated the concern that numerous truckloads of waste being carried to the Bonny Glen landfill was having a detrimental effect to the roading network. He believed that this was not the case and this was confirmed following discussions with the Roading Operations Manager and Mr Wiremu Greening who had previously managed a company which transported the majority of the material to Bonny Glen.

Resolved minute number 15/AIN/040 File Ref 2-LP-5-RM140009

That the memorandum 'Effects on the roading network from the Bonny Glen landfill' be received.

Cr Jones / Cr Harris. Carried

Councillor Ash left the meeting at 11.21am

10 Renewal of the Marton Wastewater Treatment Plant

Mr Waugh gave an update on the discussions with Midwest disposals and advised that it would be a few months before there was an agreed solution for the leachate issues. There was other work on the plant which also needed to be progressed; the timeframe for this may need to be extended depending on the outcome of discussions with Midwest. A consultant had been engaged to work through the process and investigate what options there were. The cost would sit with Midwest. At this stage there was no secretion of

leachate. There was an expectation and an obligation that Midwest would work with the District Council to remedy the issues.

Mr Waugh confirmed that Midwest understood that Council expected the Bony Glen landfill to accept sludge from the Marton Wastewater plant.

Councillor Ash entered the meeting again at 11.27am

Resolved minute number

15/AIN/041

File Ref

6-WW-1-4

That the verbal update on renewal of the Marton Wastewater Treatment Plant be received

Cr Sheridan / Cr Rainey. Carried

11 Investigation into water supply for Dixon Way, Taihape

The Chair advised that this matter would be deferred to the next meeting of the Committee.

12 Progress with resolving uncertainty over responsibility for Council's stormwater drainage network in urban areas

Mr Miller gave a verbal update on the progress with resolving uncertainty over the responsibility for the Council's stormwater drainage network in the urban areas. Water courses could sometimes fall within the jurisdiction of Horizons. Drainage from the road pavement was managed (and funded) by roading.

13 Consent compliance – Jul 2014 to May 2015

Mr Miller spoke briefly to the report.

Resolved minute number

15/AIN/042

File Ref

3-CT-13-4

That the report 'Consent Compliance – Jul 2014 to May 2015' to the Assets/Infrastructure Committee meeting on 11 June 2015 be received.

Cr Belsham / Cr Gordon. Carried

The Chairperson thanked Mr Miller for his contribution over the last year. He had put in a good effort in the Asset Management area and the Committee wished him all the best for the future.

Mr Miller thanked the elected members and was of the view that the relationship had been good. He wished the Committee all the best for the future.

14 Arrangements for Managing the Taihape Pool in 2015/16

The Chair of the Taihape Community Development Trust had advised the Chief Executive that the trustees supported formalising an agreement which closely mirrored that used for

the Marton Swim Centre. A formal exchange of letters and signing the agreement would follow.

The Chief Executive added that the agreement had not yet been signed.

15 Late items

Nil

16 Future items for the agenda

Nil

17 Next meeting

Thursday 9 July 2015, 9.30 am

18 Meeting closed - 11.59am

Confirmed/Chair:	
Date:	

Attachment 2



REPORT

TO:

Assets/Infrastructure Committee

FROM:

Gaylene Prince

DATE:

2 July 2015

SUBJECT:

Marton Swim Centre 2014/15 Season Update

FILE:

6-RF-2-2

1 Background

- 1.1 The principal objects of the Marton Swim Centre contract, held by Nicholls Swim Academy, are:
 - To provide for all sectors of the community a variety of water based activities that are safe and attractive.
 - To maximise the number of users and promote the most efficient operation as to achieve the lowest net cost to the ratepayers while providing a quality experience.
 - To establish and maintain a positive and collaborative relationship between the Council and the Contractor, with the contract to be delivered and managed in an open and transparent manner.

2 Operational Report

- 2.1 Nicholls Swim Academy have prepared a report for the 2014/15 swim season which is attached as Appendix 1.
- 2.2 Trevor Nicholls will present his report to the Committee.
- 2.3 The facility has been maintained and operated to an excellent standard. Building Warrant of Fitness standard was obtained, and this is one of the final steps towards obtaining Poolsafe accreditation.
- 2.4 As per the 2015-25 LTP, the Dive Well is now permanently closed and a bulk head will be installed in the Main Pool to allow for more programmed activities.
- 2.5 With the savings incurred by closing the Dive Well, it is intended to open the Main Pool at the beginning of September (with the learner pool opening at the end of September) and close at the beginning of Term II of the school year.

3 Financial results

3.1 The year-to-date figures as at the end of May 2014 indicate that the direct expenditure for the Marton Swim Centre is tracking towards an end-of-year result in line with the established budget.

4 Capital and Renewals

- 4.1 During 2014/15 the following improvements and renewals were implemented:
 - Painting of the Main, and Learner Pools
 - Installation of new lighting above the Main Pool
 - New lane ropes
 - Purchase of Main Pool suction pump
 - Alarm system for the Gas Shed.

5 Recommendation

5.1 That the report 'Marton Swim Centre 2014/15 Season Update' and the operational report from Nicholls Swim Academy be received.

Gaylene Prince
Community & Leisure Services Team Leader

Page 17 2 - 2

Appendix 1

REPORT 2014 /2015 SEASON Marton Aquatic Centre

I have pleasure in submitting the following report which covers our 2nd season of operation at the aquatic centre in Marton.

Operating period

From the previous seasons experience it was deemed sensible to have the pool open at the commencement of a school term allowing the pool to offer a full term of swimming lessons prior to the Christmas break.

To facilitate this it was agreed by limiting opening hours of the dive well to holidays only resulted in wage cost savings allowing earlier opening at no increase to the existing operating financial contract. There are ongoing discussions around the future of the dive well as its current condition requires immediate attention it has a sizable leak and during closure is a major health hazard. Should the dive well close permanently the resulting cost saving will allow the pool to open at the beginning of September then take the closure out to include the first term school holidays 2016, further cost savings need to be achieved in the areas of reduced staffing to facilitate such an outcome, all added together we are confident of extending the opening period of the facility this coming season within our current financial obligations.

Patronage

Attendance to the pool has shown a modest growth with the exception of schools learn to swim which is no longer receiving RDC funding, resulting in the schools renting lane space and having the school teachers taking the lessons with questionable results.

The major attribute we bring to the aquatic centre is our experience in program delivery be it babies, preschool, school age, adults, school swimming, in fact all facets of aquatic education.

It is of great concern to us that the schools are no longer able to enjoy the aquatic education on offer. The Marton swimming club is still a regular user of the facility however reduced numbers may see reduced pool space being hired next session.

Out of town swim teams continue to take advantage of the superb facility and already bookings are being finalised.

Swimming New Zealand is the latest to hear of the pool in Marton and are booked for a National development camp the first of many we think.

Future development

Preschool promotion

Sponsorship funding has been confirmed for the delivery of 8 free preschool lessons for 40 preschoolers, expressions of interest will be called for then be included in a random draw, conditions of eligibility are still to be confirmed.

Splash pad.

We currently have drawings for a proposed splash pad to be built on the grassed area were the old pool has been filled in along with a designated barbeque area replacing the dive pool, all this will be subject to the closure of the dive pool discussions are ongoing.

Camp America

As a continued commitment to excellence in our industry we have sponsored one of our employees Rebecca McKay to attend a camp as a part of an all-girls school out of Boston for 2months from mid-June, we are confident she will arrive back with lots of new ideas which can then be delivered directly into the community through our programs.

We look forward to the new season in anticipation of the proposed developments becoming a reality.

Nicholls Swim Academy

		Υ	1	_
Product			Sep-14	
Pre-School	10015	Entries	12	Г
Child	10012	Entries	72	
Adult	10008	Entries	30	
over 60 swim	10046	Entries	6	
Child Concession Entry	10075	Entries	0	
Concession/Adult Entry	10021	Entries	16	
Over 60 Concession Entry	10056	Entries	1	
Concession/Child/over 60 Entry	10022	Entries	17	
Item Count			142	
Pool hire				
Huntly	760			
Ngatawa	720			
Schools	3835			_
Visiting Teams - lane hire	1200			
	Total	6515		
Swim School				
under 5's	731			
School Age	1328			
NSA Squads	688			
	Total	2747		
Total pool swim entries	10183			
Total Pool Hire entries	6515			
Total Swim School Entries	2747			
	Total	19445		

Schools entries include lane hire. Numbers for lane hire are based on 20 students per lane.

Visiting Team entries are based on 10 athletes per lane

Oct-14

Nov-14

Dec-14

Jan-15

Feb-15

Mar-15

Item

Count

Apr-15

Attachment 3



REPORT

TO: Assets/Infrastructure Committee

FROM: Gaylene Prince, Community & Leisure Services Team Leader

DATE: 2 July 2015

SUBJECT: Giving effect to decisions in the adopted 2015/25 Long Term Plan

for community housing

FILE: 6-CF-1-14

1 Background

1.1 Council has agreed to invest \$100,000 in each of the first three years of the 2015/25 Long term Plan to support the upgrade of all housing units as the best way of ensuring high rates of occupancy, and to continue to investigate partnerships with other agencies with a track record in managing social housing.

1.2 Council presently owns and operates a community-housing portfolio consisting of 72 units in eight complexes throughout the district. The Manawatu Community Trust presentation to Council identified that, generally, the smaller complexes were performing well but suggested there was an over supply of units in Marton.

2 Approach to maintenance, refurbishment and upgrades

- 2.1 Feedback has been received from the Rangitikei Housing Action Group (RHAG), Taihape Health Ltd, Manawatu Community Trust, present tenants, and prospective tenants who have chosen not to rent our units.
- 2.2 At the Matua Flats (Taihape), ambulance personnel are unable to get appropriate access. These flats are situated on a sloped site below the road, with no vehicular access, a narrow footpath, and the area is damp. RHAG has asked that Council seriously consider relocating these flats to a more accessible and safe site, but believe that heating and insulation of these flats is a priority in the interim. A similar request for upgrading was made by Taihape Health Ltd.
- 2.3 A number of units do not meet the needs of tenants due to their design. In particular they are small, need modernising and lack heating and insulation, and privacy.

- 2.4 Council will take a similar approach to the Manawatu Community Trust for maintenance, refurbishment and upgrades. That is, areas assessed will be:
 - Access
 - Living Environment (including heating and insulation)
 - Bathroom
 - Kitchen Area
 - Electrical
 - Grounds.
- 2.5 An initial priority project will be to investigate improving heating and insulation for Matua Flats in Huia Street (Taihape), but in the context that consideration be given to the long term viability of these flats. That is, a longer term approach would be to consider constructing a new complex in a more accessible location.
- 2.6 As noted above (paragraph 1.2), there appears to be an over supply of units in Marton. However, a number of the Wellington Road (Marton) flats are undesirable to tenants because of the very small rooms; for example, bedroom accommodates a single bed and small chest of drawers only. Units 18 and 19 are vacant and lend themselves to be renovated into one larger, modernised unit as another initial project. This development would be used as a pilot to upgrade other units in the same manner.

3 Options for Ownership/Management

- 3.1 Central Government now provides subsidies for non-government community agencies to provide social housing, and, nationwide, this has resulted in interest from community organisations to become the provider for local authority housing portfolios. If the status quo were to continue, Council is not eligible for the government subsidies.
- 3.2 Presently Council staff manage community housing. The focus has been on managing tenancies and maintenance issues. Age Concern and Older & Bolder are contracted to provide tenant welfare and visit the tenants on a monthly basis.
- 3.3 Council received a presentation from Manawatu Community Trust who operate the community-housing portfolio formerly operated by Manawatu District Council. Using the example of the Manawatu District Council divestment, the Trust would receive the portfolio at no cost along with a capital contribution to be used by the Trust for capital refurbishment. There may also be a requirement for operational financial assistance. Other local organisations or community trusts could be interested in managing the units under such an arrangement.

- 3.4 A preliminary discussion was also held with Wanganui District Council, which also indicated an interest in managing our community housing. This option would not attract the government subsidy.
- 3.5 Offering the units for sale is a further option. There has been considerable public interest (and objection) nationwide to such proposals.
- 3.6 The next step will be to develop documentation to support a request for expressions of interest from potentially interested parties. This will allow interest to be expressed in the units of a particular town as well as the whole extent of Council's community housing. The process for reaching a decision will have regard for the provisions of section 17A of the Local Government Act 2002 (review of service delivery).

4 Recommendations

- 4.1 That the report 'Giving effect to decisions in the adopted 2015/25 Long term Plan for community housing' be received.
- 4.2 That the initial focus for maintenance, refurbishment and upgrades for Council's community housing is on the Huia Street (Taihape) and Wellington Road (Marton) complexes.
- 4.3 That expressions of interest are sought for the ownership/management of Council's community housing, allowing for both a whole-of-District approach as well as individual towns.

Gaylene Prince
Community & Leisure Assets Team Leader

Attachment 4



REPORT

SUBJECT:

Parks Upgrades Partnership Fund

TO:

Assets/Infrastructure Committee

BY:

Denise Servante, Strategy and Community Planning Manager

DATE:

1 July 2015

FILE:

1-AS-1-1

1 Background

- 1.1 The consultation document associated with the draft 2015-25 Long Term Plan outlined two options for the future upgrades to parks. Option 1 (Council's preferred option) was to rely on community donated labour and materials for improving our parks. Option 2 was to make an annual provision of \$50,000 to upgrade facilities and equipment at our parks.
- 1.2 During submissions, there was a strong majority in favour of Council contributing funding to park renewals and upgrades and also a significant recognition of the value of community input. A substantial minority of submitters specifically suggested that a combination of both community and Council support was needed.
- 1.3 Council decided to allocate up to \$50,000 per year in a fund for park and reserve upgrades. The funding will be allocated to projects which contribute at least \$2 (in cash or in kind) for each ratepayer \$ so bringing in a total value of up to \$150,000 each year.
- 1.4 Submitters also raised a number of specific projects for park upgrades;
 - A dog park in Robin Street, Taihape
 - Better drainage system for Taihape Gumboot Throwing Lane and the addition of a community playground in the Outback with the offer of community input to enhance the park
 - Campground close to the Taihape CBD
 - Skate park upgrades in Marton and Taihape
 - Mountain Bike Trail/Fitness Challenge in Memorial Park
- 1.5 All of these proposals for upgrades to parks, as well as the proposals already received to upgrade play equipment at Wilson Park and the skate park at Bulls Domain could benefit from such a scheme.
- 1.6 This report suggests a process for the allocation of this funding.

2 Parks and Reserves Management Plans

2.1 A schedule of all Council-owned or administered reserves is contained within the Recreational parks and reserves management plan Part 1 (Appendix 1). The major developed and maintained sports grounds cater for:

• Taihape Memorial Park Rugby, Football Netball, Tennis,

Hunterville Rugby

Marton Park
 Rugby, Rugby League

Centennial Park Marton Cricket, Netball, Football, Tennis

Bulls Domain
 Rugby, Football, Tennis, Rugby League

- 2.2 All Council's recreational parks and reserves are managed in line with this Part 1 plan. There are Part 2 management plans containing more detail for the four of the five key recreational parks and reserves in the District¹. The Part 2 Management Plans contain an action plan with an agreed list of priority actions to be implemented as an opportunity arises. These are presented in Appendix 2. Work is underway/identified to develop multi-purpose sports facilities at Centennial Park, Marton, Memorial Park, Taihape and Bulls Domain, Bulls.
- 2.3 Depreciation for parks and open spaces is funded at 50% indicating that Council views this activity as one where rationalisation to have fewer, better assets can occur.
- 2.4 The Committee would be unlikely to consider contributing to park upgrades which went against either:
 - a) The objectives and/or action plan contained in the Parks and reserves management plan(s) or
 - b) Council's intent to rationalise its parks and open spaces assets (fewer but better).

3 Other considerations

3.1 Council also has a policy on community gardens and has earmarked a number of Council-owned sites in Marton and Bulls with potential for community gardening. To date no community garden has been established at a Council-owned site. However, the use of an approved Council-owned site as a community garden is consistent with the objectives and policies of the Part 1 management plan.

¹ Centennial Park and Wilson Park, Marton, Taihape Memorial Park, Taihape and Bulls Domain, Bulls. The preparation of a Management Plan for Marton Park is scheduled for completion during 2016/17, preceding any decisions about the renewal of the Marton Park pavilion (budgeted for in 2016/17).

3.2 Council has suggested that a 2:1 contribution from the community (in cash or in kind) to match Council's funding is appropriate. It is worth considering the scale of the upgrades that Council wishes for this fund to support. So, an upper limit to Council's contribution of \$15,000 would indicate that projects should be up to \$45,000 in total (cash and in kind contributions). Anything over this amount would be a significant upgrade for consideration through the Annual Plan process. The Committee should consider what the limit for projects under this scheme should be.

4 Process

- 4.1 This process would be very much a partnership between Council and the community. It is likely that either a need, or a great idea, is identified in the community and someone from the community approaches Council to seek support. This could be at any time during the development of the project but it could be expected that if it concerned a Council-owned asset then Council would be engaged near the start.
- 4.2 The fund could be open for applications at any time and each application is treated on a case-by-case basis by the Assets/Infrastructure Committee.
- 4.3 A draft application form is attached as Appendix 3. This takes the form of an "expression of interest" which is developed in conjunction with Council staff. The contribution from the community would be to describe the project, the community support/consultation that has taken place and a fundraising plan and the contribution from Council staff would be to describe the fit with Council's current objectives in managing its parks and reserves.
- 4.4 The Committee could then take a view on whether it wishes to support the project and to what extent. It would also give the Committee the opportunity to consider the phasing of these projects and to put a deadline for community fundraising to be completed.

5 Recommendations

- 5.1 That the report on "Scheme for community-led park upgrades" be received.
- 5.2 That the Assets/Infrastructure Committee approves the process for allocating funding for small-scale, community-led capital projects that as outlined in the report "Scheme for community-led park upgrades" [as amended/without amendment].

Action Table for Bulls Domain Reserve Management Plan

Document and Policy	Action to implement	By Whom	Cost
Part One: Policy 2			
To maintain and develop recreational facilities at Council parks and reserves in close consultation with the local	Capital renewal progressively implemented as budgets permit	Community and Regulatory Services	tbc
community to enhance the recreational values and opportunities.	 Complete sealing of the drive way and car parking area. Apply a surface to access ways around the playing fields to avoid extreme muddiness in wet weather Install security cameras. (BRFC happy to have monitors in the clubrooms) Display a speed sign or add judder bars. Develop a 'Fitness Circuit' on the outskirts of the park towards the left side (by park area, along the trees) Put in a skate path from the pavilion to the actual skate park. Addition of a grass softball diamond on the domain. Put up another seat by the skate park. 	Group	
	 Erect notices/signage regarding a designated dog area and owner responsibility to clean up after their dogs. 		
	 Create a pest free native bush walk around the perimeter of the pine trees to the north side of the Domain 	Treasured Natural Environment Theme Group	tbc
Part One: Policy 3 To encourage maximum use of Council parks and reserves by a range of different groups.	Encourage development of multi-sports club to manage all clubs and facilities at the Domain.	Community and Regulatory Services Group	Staff time
	As part of the action above, to review the leasing agreements with Bulls Rugby Club	Community and Regulatory Services Group	Staff time

Action Table for Centennial Park Management Plan

Document and Policy	Action to implement	By Whom	Cost
Part One: Policy 2 To maintain and develop recreational facilities at Council parks and reserves in close consultation with the local	Refurbishment and renewal of the Shelton Pavilion, and in addition:	Community and Regulatory Services	\$40,000 (included in
community to enhance the recreational values and opportunities.	Replace doors and windows	Group	Annual Plan 2014/15)
	Reconfigure access to toilets		
	Refit kitchenette facilities		
	Insulate building		
	Carpet		
	Painting throughout		
	Fundralse for additional funds to complete refurbishment	Community and Regulatory Services Group	Staff time
Part One: Policy 3 To encourage maximum use of Council parks and reserves by a range of different groups.	Review the leasing agreements with Saracen's Cricket.	Community and Regulatory Services Group	Staff time
	Develop management arrangements from 2017 onwards.	Community and Regulatory Services Group	Staff time

Action Table for Memorial Park Management Plan

Document and Policy	Action to implement	By Whom	Cost
Part One: Policy 1 To encourage community participation in the planning, development, management and maintenance of Council parks and reserves.	Work with the Taihape Community Development Trust and the Otaihape Māori Komiti through the Taihape Leisure Centre group to progressively develop the Park in line with the master site plan, within existing budgets	Policy/Assets	Staff time
Part One: Policy 2 To maintain and develop recreational facilities at Council parks and reserves in close consultation with the local community to enhance the recreational values and opportunities.	Review the leasing agreements with clubs	Assets	Staff time
Part One: Policy 3 To encourage maximum use of Council parks and reserves by a range of different groups.	To manage bookings at the Park to balance the needs of different groups and ensure that all groups have a fair opportunity to access the facilities	Assets	Staff time
Part One: Policy 4 To ensure as far as practical, the safety of users at Council's parks	Develop the master site plan in line with e.g. CPTED principles	Policy/Assets	Staff time
and reserves.	Carry out a play ground health and safety audit every year	Assets	tbd
Part Two: Policy 1 To preserve, protect and enhance the ecological values of the native	To work with local and regional stakeholders to tackle noxious weeds problems in Memorial Park	Policy/Assets	tbd
bush.	To extend and develop recreational tracks in the native bush area at Memorial Park	Assets	tbd
Part Two: Policy 2 To preserve the character of the Memorial Park Gates, Plaque and Garden	Ensure that developments are respectful and mindful of the historical nature of the memorial features of the Park.	Assets	Staff time

Action Table for Wilson Park Management Plan

Document and Policy	Action to implement	By Whom	Cost
Part One: Policy 2	Carry out a safety audit of all the sports facilities. Any maintenance issues	Assets	Staff
To maintain and develop recreational facilities at Council parks	should be directed to the clubs.		time
and reserves in close consultation with the local community to enhance the recreational values and opportunities.	Review the leasing agreements with clubs.	Assets	Staff time
	Write a Council policy that encourages all Council parks in the district to have standard signage, furniture and for facilities at Parks to be painted certain colours – to create continuity of the Parks throughout the district.	Policy	Staff time
	Encourage the country music festival organisers to investigate alternative funding options to install power at Wilson Park.	Council	
Part One: Policy 3 To encourage maximum use of Council parks and reserves by a	Create a Council policy/guidelines for "Events held on Council grounds" so that Council has procedures in place for future events.	Policy	Staff time
range of different groups.	Liaise with Sport Wanganui's Club Co-ordinator about how they can help clubs or codes to start, grow and develop their capacity and capability.	Policy	Staff time
	Hold a meeting between the two sports clubs and the festival organisers to see whether they are interested in sharing costs for the lighting/ power points.	Policy/Assets	Staff time
Part One: Policy 4 To ensure as far as practical, the safety of users at Council's	Provide a capital works programme to dismantle the cycling velodrome and install lighting around the car park and toilet blocks.	Assets	tbd
parks and reserves.	Develop a concept plan to apply CPTED principles to Wilson Park	Assets	Staff time
	Carry out a play ground health and safety audit every year	Assets	tbd
Part Two: Policy 1 To continue to allow events to be held at Wilson Park.	Council to assist community groups with funding applications	Policy	Staff time
Part Two: Policy 2 To allow limited overnight camping at Wilson Park in support of key events.	Upgrade toilet facilities at Wilson Park	Assets	tbd
Part Two: Policy 3 To encourage the restoration of Folly Stream.	Facilitate the start of the Folly stream project, enquire about funding from Horizons, advertise the project and organise a meeting for interested groups.	Leisure Plan Implementation Group	
Part Two: Policy 4	Install signage and additional park furniture at Wilson Park.	Assets	tbd
To install park signage, furniture and make a historical connection with Sir James Wilson.	Installation of an interpretative sign near the Wilson Park car park.	Marton historians	tbd

Appendix 1



2014

Recreational Parks and Reserves Management Plan



Adopted: 14/RDC/100 1 May 2014

Rangitikei District Council

Part One: District-wide Legislative and Policy Framework

Contents

Introduction	 3
Review	
Definitions	
The Reserves Act 1977	
Bylaws	
The Long Term Plan	
Management Objectives and Policies:	
Objectives	
Policies	
Schedule of Reserves	

Introduction

Local authorities are obliged to develop Reserve Management Plans for the recreational reserves that it administers under the Reserves Act 1977. Rangitikei District Council has undertaken to also develop management plans for all its recreational parks.

The management plan has been prepared to enable the Rangitikei District Council to establish the desired mix of uses for its recreational parks and reserves and to guide day to-day management.

Determining community preferences and establishing the best means to provide for them are essential ingredients of good management planning. The management plan will provide the community with certainty about the function and future management of its recreational parks and reserves.

The management plan will contain a mix of classified recreation reserves and recreation parks. It is presented in two parts:

Part One applies to all recreational parks and reserves in the Rangitikei District. It outlines the legislative framework, relevant Council policies and plans and general management objectives and policies covering all Council-owned and administered recreational parks and reserves in the Rangitikei. The Reserves Act 1977 applies only to classified reserves.

Part Two comprises sections applicable to individual recreational parks and reserves. As Council develops specific plans for each recreational park and reserve, new sections will be included into Part Two.

Review

The management plan will be subject to continuous review as outlined in section 41(4) of the Reserves Act 1977.

Definitions

Council: means the Rangitikei District Council

Park: refers to a recreational park

Reserve: refers to a classified recreational reserves under the Reserves Act 1977

The Reserves Act 1977

The Reserves Act 1977 is the principal piece of legislation that governs the management and development of reserves.

Section 17 of the Reserves Act 1977 states that recreation reserves are to be managed primarily for the purpose of:

providing areas for the recreation and sporting activities and the physical welfare and enjoyment of the public, and for the protection of the natural environment and beauty of the countryside, with emphasis on the retention of open spaces and on outdoor recreational activities, including recreational tracks in the countryside.

Section 17 also outlines the management principles by which a recreation reserve must be administered and maintained. These are:

- Generally, the public shall have free access
- Scenic, historic, archaeological, or other features present on the reserve (if at all), or indigenous flora or fauna (if any), must be managed and protected
- Those qualities of the reserve which contribute to the pleasantness, harmony, and cohesion of the natural environment and to the better use and enjoyment of the reserve shall be conserved
- Its value as a soil, water, and forest conservation area shall be maintained

Bylaws

As public places, Council's recreational parks and reserves are subject to controls outlined in the following bylaws:

- Control of Skateboarding Bylaw
- Public Places Bylaw
- Trading in Public Places Bylaw
- Control of Advertising Signage Bylaw
- Control of Dogs Bylaw
- Liquor Control Bylaw

The Long Term Plan

The Long Term Plan outlines a review of leisure and community assets which will "aim to provide a full range of recreational parks and reserves that meet the needs of the population. It will work to maintain the range and quality of playing surfaces and facilities that meet the range of sporting codes".

Council will work with community boards, community committees and Te Roopu Ahi Kaa and local communities to review current community and leisure assets with the intention to achieve best fit for purpose in each community, and identify those which may be surplus or underused.

Management Objectives and Policies:

This section broadly outlines Council's objectives for the management of its parks and reserves, providing additional information and guidance for activity and asset management planning. Generally, Council will

- emphasise retention of open space for outdoor recreation
- maximise freedom of access to reserves for all people rather than a few
- encourage multiple use of reserve land and facilities when feasible and appropriate
- facilitate greater involvement of the public in reserve administration and decisionmaking.

1 Recreational Park and Reserve Management

Where there is no Recreational Park and Reserve Management Plan: Part Two in place, management of the reserve shall be entirely at Council's discretion. Where there is a demonstrated need for a separate governance arrangement, Council may form a Reserve Management Committee to be delegated responsibility for the management of a particular reserve or reserves in line with an agreed Terms of Reference.

2 Rights of public access

The public has a right to access all reserves administered by Council and it encourages public use through a variety of means.

The Council may, from time to time, limit access to any reserve under its administration for the protection of public safety and well-being, or in accordance with exclusive rights of access granted under a lease or licence to occupy to the lessee or licensee, or in respect of its powers under s53 of the Reserves Act 1977. Council may limit what animals may be brought onto a reserve, whether by the public or by any lease- or licence-holder. These restrictions will have regard for public safety, conservation values, and the management of the reserve.

3 Leases and licence to occupy

A lease is preferred where any or all of the following apply:

- The arrangement is to be long term (no less than 5 years);
- The lessee intends to operate the reserve for commercial gain;
- The Council desires to protect Council-owned improvements or assets located on the reserve;
- The Council desires to ensure the District's reputation is not brought into disrepute as a result of reserve mismanagement;
- If any of the above criteria are not present, or the cost of preparing a lease outweighs the lease rental, Council may negotiate a licence to occupy in lieu of a lease.

Council will not pay or otherwise compensate any occupier of reserves land for improvements to reserves remaining upon the termination of a lease or licence to occupy, unless agreed prior to the improvement being made. Where compensation is to be given, a methodology for assessing the compensation must be part of the lease or licence, or a variation to the lease or license.

There are two overarching objectives and four general policies that describe how Council will manage its recreational parks and reserves in the future.

Objectives

- To promote and encourage the use of Council's recreational parks and reserves for a range of recreational activities.
- 2 To identify and protect the unique characteristics of each of Council recreational parks and reserves and to enhance the recreational amenities.

Policies

The Council will encourage community participation in the planning, development, management and maintenance of Council recreational parks and reserves.

Rationale:

Community support is essential to the management and development of its recreational parks and reserves. Council will aim to manage the reserve in partnership with the local community.

Implementation:

Council will work towards a management structure which enables maximum ownership of its recreational parks and reserves and associated facilities by the community.

2 To maintain and develop recreational facilities at Council recreational parks and reserves in close consultation with the local community to enhance the recreational values and opportunities.

Rationale:

Community support is more likely to be forthcoming if Council works with local communities to develop and maintain facilities at Council's recreational parks and reserves that meet their needs.

Implementation:

Any developments at Council recreational parks and reserves will be consulted upon with the community.

To encourage maximum use of Council recreational parks and reserves by a range of different groups.

Rationale:

Good day-to-day operational management of appropriate recreational and leisure facilities has the potential to greatly increase the number of activities and events at Council recreational parks and reserves.

Implementation:

Council practice around the day-to-day operational management of the park and facilities will ensure that conflicting demands are managed and that use is maximised.

This may mean, for example:

- Balancing the demand from certain groups for exclusive use and ticketed events with the right of public access
- Restricting vehicle access onto the fields without preventing pedestrian access
- To ensure as far as practical, the safety of users at Council's recreational parks and reserves.

Rationale:

It is important that users feel safe when using the facilities at Council's recreational parks and reserves. Council has its own procedures, but must also rely on users of the facilities to act appropriately in circumstances which involve Health and Safety, for example, to supervise their children whilst using play equipment etc.

Implementation:

Council will ensure that regular inspections and remedial work are undertaken effectively and will comply with all requirements for signage and safety etc.

Council will undertake an appropriate monitoring and surveillance regime, and will work with the community and Police to contain any vandalism or anti-social use of the assets, for example to use Crime Prevention through Environmental Design (CPTED) to enhance safety at all recreational parks.

Schedule of Reserves

Name	Property ID Number ¹	Ward ²	Category	Туре	Primary Purpose	Legal Description	Gazette
SH 3 Esplanade	1	Bulls Rural	Access	Council	Local Purpose	Lot 4 DP 34444	Cancelled CFR
reserve,				Owned	Reserve		WN289/125
Whangaehu					(Esplanade)		
River							
Ruatangata Road	2	Bulls Rural	Access	Council	Local Purpose	Lot 4 DP 27270	CFR
Reserve,				Owned	Reserve		WN21B/305
Whangaehu					(Esplanade)		
River		AP4					
SH 3 Esplanade	3	Bulls Rural	Access	Council	Local Purpose	Lot 3 DP 54246	Cancelled CFR
Reserve,		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Owned	Reserve		WNC3/901
Ruatangata					(Esplanade)		
Road,							
Whangaehu							
River							
SH 3 Esplanade	8	Bulls Rural	Access	Council	Local Purpose	Lot 4 DP 77502	CFR
Reserve,				Owned	Reserve		WN43D/497
Turakina River	No.				(Esplanade)		
Turakina Beach	11	Bulls Rural	Access	Council	Local Purpose	Lot 4 DP 67018	Cancelled CFR
Road Esplanade				Owned	Reserve		WN13C/228
Reserve					(Esplanade)		

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ³	Ward ⁴	Category	Туре	Primary Purpose	Legal Description	Gazette
Esplanade	12	Bulls Rural	Access	Council	Local Purpose	Lot 4 DP 74852	CFR WN44/12
Reserve				Owned	Reserve		
adjoining					(Esplanade)		
Duddings Lake							
Esplanade	13	Bulls Rural	Access	Council	Local Purpose	Lot 8 DP 74852	CFR
Reserve, Lake				Owned	Reserve		WN44A/12
Heaton			No.		(Esplanade)	*	
Turakina Beach	21	Bulls Rural	Recreation	Crown	Recreation	Part Section 5	CFR
Road Reserve			Grounds	Derived	Reserve	Block I Koitiata	WNC2/989
						Survey District	
Johnston Street	23	Bulls Rural	Access	Council	Local Purpose	Lot 3 DP 57771	CFR
Esplanade				Owned	Reserve		WNF4/495
Reserve					(Esplanade)		
Parewanui Road	28	Bulls Rural	Access	Council	Local Purpose	Section 515	CFR
Road Reserve				Owned	Reserve	Block X	WN26C/729
					(Stopped Road)	Rangitoto	
				200000000000000000000000000000000000000		Survey District	
Santoft Domain	29	Bulls Rural	Fringe	Crown	Recreation	Part Section 373	CFR
				Derived	Reserve	Rangitikei	WNC2/989
						District	

 ³ Property ID in Ward Folder
 ⁴ Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ⁵	Ward ⁶	Category	Туре	Primary Purpose	Legal Description	Gazette
Parewanui Road	30	Bulls Rural	Recreation	Council	Recreation	Lot 1 DP 29744	Part CFR
Recreation			Grounds	Owned	Reserve and	and Parts	WNF2/1375
Reserve (Scott's					Scott's Ferry	section A	and Balance
Ferry)					Motor Camp	Rangitikei	CFR WN327/7
						District and Part Lot 2 DP 7133	
Ihiperia-Koria	53	Bulls Rural	Access	Council	Local Purpose	Lot 7 DP 61913	Cancelled CFR
Street Accessway			· ·	Owned	Reserve		WN475/257
					(Accessway)		
Turakina Beach	54	Bulls Rural	Recreation	Crown	Recreation	Part Section 5	CFR
Recreation			Grounds	Derived	Reserve	Block I Koitiata	WNC2/989
Reserve						Survey District	
Bulls Domain	50	Bulls Urban	Recreation	Crown	Recreation	Part Section 484	Pt Gazette
			Grounds	Derived	Reserve	Rangitikei	1983 p864
						District	
Bulls Domain	51	Bulls Urban	Fringe	Crown	Recreation	Part Section 485	Pt Gazette
				Derived	Reserve	Rangitikei	1983 p864
	(4.3.3.2)					District	
	62	Bulls Urban		Council	Public Reserve ⁸	Lots 1 and 2 DP	CFR
				Owned ⁷		9779	WN23D/160
Bulls Old	63	Bulls Urban	Amenity	Crown	Historic Reserve	Section 402	CFR
Courthouse and			. Alban	Derived		Rangitikei	WN42B/164
Gaol						District	

⁵ Property ID in Ward Folder

⁶ Record of Property grouped by Ward in Property Group Folders

⁷ Reserves in Trust

⁸ For a Lawn for Games of Bowls and Croquet. Not a reserve under the Reserves Act 1977

Name	Property ID Number ⁹	Ward ¹⁰	Category	Туре	Primary Purpose	Legal Description	Gazette
Turakina Valley	1	Hunterville	Fringe	Crown	Metal Pit	Section 32 Block	NZG 1950 pg
Road Reserve				Derived	Reserve	XII Mangawhero	755
						Survey District	
McIntyre	2	Hunterville	Recreation	Council	(a) Freehold	(a) Lot 1 DP	(a) CFR
Reserve			Grounds	Owned	(b) & (c) Public	6453	WN480/20
			(some grazing)		Reserve for	(b) Lot 2 DP	
			Ĭ,		Recreation	18043	(b) & (c) NZG
					Purposes, known	(c) Lot 3 DP	1957 pg 217
					as McIntyre	18043	(K40206)
					Reserve		
Ohingaiti Hall	3	Hunterville	Amenity	Council	Public Hall	Lot 109 DP 556	CFR
O				Owned			WN300/289
Kiekie Road	4	Hunterville	Fringe	Crown	Travelling Stock	Section 38 Block	NZG 1956 pg
Stock Reserve				Derived	Reserve	XV Tiriraukawa	1778 (GN
						Survey District	K40040)
Rowes Road	7	Hunterville	Redundant	Council	Local Purpose	Lot 3 DP 75984	CFR
Esplanade				Owned	Reserve		WN43A/159
Reserve					(Esplanade)		
Turakina Valley	11	Hunterville	Access	Council	Local Purpose	Lot 2 DP 58035	Cancelled CFR
Road Esplanade				Owned	Reserve		WN524/153
Reserve					(Esplanade)		

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ¹¹	Ward ¹²	Category	Туре	Primary Purpose	Legal Description	Gazette
Turakina Valley	12(b)	Hunterville	Access	Council	Local Purpose	Section 4 Block	CFR
Road Esplanade				Owned	Reserve	XVI	WN24B/833
Reserve					(Esplanade)	Mangawhero	
						Survey District	
Turakina Valley	13	Hunterville	Access	Council	Local Purpose	Lot 4 DP 58957	Cancelled CFR
Road Esplanade			(4)	Owned	Reserve		WN23C/441
Reserve			N.		(Esplanade)	\	
Rangatira Road	19	Hunterville	Amenity	Crown	Local Purpose	Lot 2 DP 6759	CFR
Water Supply				Derived	Reserve (Water		WN323/73
					Supply)		(WN24A/90)
Murimotu Road	22	Hunterville	Fringe	Crown	Public Pound	Section 192	CFR
Pound Reserve				Derived		Town of	WN222/244
						Hunterville	
Parakaretu	23	Hunterville	Recreation	Crown	Recreation	Section 286	Part CFR
Street			Grounds	Derived	Reserve	Town of	WN23C/837
Hunterville			(some grazing)			Hunterville	
Domain				***************************************			
Bruce Street Hall	26	Hunterville	Amenity	Crown	Public Building	Section 3 Town	CFR
and Old Fire Station				Derived	Reserve	of Hunterville	WN20C/78

Property ID in Ward FolderRecord of Property grouped by Ward in Property Group Folders

Name	Property ID Number ¹³	Ward ¹⁴	Category	Туре	Primary Purpose	Legal Description	Gazette
Pourewa Road	27	Hunterville	Recreation	Crown	Recreation	Sections 155-	Part CFR
Queen's Park			Grounds	Derived	Reserve	163 & Part	WN23C/837
Domain						Section 178	
						Town of	
						Hunterville	
Milne Street	28	Hunterville	Fringe	Crown	Recreation	Part Section 37	NZG 1955 pg
Former Depot			No.	Derived	Reserve	Town of	651
Land				The state of the s		Hunterville	
High Street War	29	Hunterville	Amenity	Crown	Hunterville War	Lots 1-5 DP	CFR
Memorial and				Derived	Memorial &	2901, also	WN222/244
Plunket Rooms					Plunket Rooms	known as	
						Section 164	
						Town of	
						Hunterville	
Makuhou Hall	201	Marton Rural	Amenity	Crown	Reserve for a	Part Lots 2 DP	Pt GN 712238
				Derived	Public Hall	30220	and GN
				***************************************			408372.1
Onepuhi Road	206	Marton Rural	Fringe	Crown	Recreation	Lot 1 DP 22923	CFR
Domain				Derived	Reserve		WN22A/420
Greystoke	210	Marton Rural	Scenic	Crown	Scenic Reserve	Section 9	Gazette 1980
Reserve,				Derived		Greystoke	page 3882
Jeffersons Line			Wes.			Settlement	

¹³ Property ID in Ward Folder ¹⁴ Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ¹⁵	Ward ¹⁶	Category	Туре	Primary Purpose	Legal Description	Gazette
Makirikiri Road	213	Marton Urban	Access	Council	Local Purpose	Section 130	CFR
Esplanade				Owned	Reserve	Rangitikei	WN21/835
Reserve,					(Esplanade)	Agricultural	
Tutaenui River						Reserve	
Dunsinane Place	225	Marton Urban	Recreation	Council	Recreation	Lots 18 DP	Cancelled CFR
Recreation			Grounds	Owned	Reserve	45873 and 23	WN16A/435
Reserve						DP 45872	
Centennial Park	231	Marton Urban	Recreation	Crown	Reserve for a	Part Section 18	CFR
Agricultural			Grounds	Derived	Drill Shed	Rangitikei	WN485/206
Reserve						Agricultural	
						Reserve	
Civic Baths,	237	Marton Urban	Amenity	Crown	Recreation	Lot 1 DP 6534	GN 698676
Hereford Street				Derived	Reserve		
21 Gordon	260	Marton Urban	Fringe	Council	No purpose	Lot 16 DP 45257	CFR
Crescent				Owned	shown on title		WN16D/986
					but Transfer		
					179211.1 states		
					that the land be		
				>	set aside for		
					reserves for		
					public recreation		
					and enjoyment.		

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ¹⁷	Ward ¹⁸	Category	Туре	Primary Purpose	Legal Description	Gazette
Gordon Crescent	261	Marton Urban	Access	Crown	Reserve for	Lot 28 DP 21899	GN 568880
Accessway				Derived	Accessway		
					purposes		
Gordon Crescent	262	Marton Urban	Fringe	Council	Plantation	Lot 15 DP 45257	CFR
Plantation				Owned	Reserve		WN17D/17
Reserve							
Wellington Road	267	Marton Urban	Access	Council	Esplanade	Lot 3 DP 80298	CFR
Esplanade				Owned	Reserve		WN47A/183
Reserve							
Canteen Street	268	Marton Urban	Fringe	Council	Plantation	Lot 2 DP 43965	CFR
Plantation				Owned	Reserve		WN452/84
Reserve		4.33					
Skerman Street	227	Marton Urban	Fringe	Council	Recreation	Lot 6 DP 44660	Cancelled CFR
Agricultural				Owned	Reserve		WN16A/435
Reserve							
Mataroa Closed	1 (see also 165)	Taihape Rural	Fringe	Crown	Resting Place for	Part Mataroa	1969 page
Road				Derived	Travelling Stock	Suburban	2341
						Section 20	
"Welcome to	4, 116 and 146	Taihape Rural	Scenic	Crown	Beautification	Part Section 84	CFR
Taihape" sign	***			Derived	area that	Block XIV	WN192/176
area					includes	Ohinewairua	
					"Welcome to	Survey District	
					Taihape" signs		

Property ID in Ward FolderRecord of Property grouped by Ward in Property Group Folders

Name	Property ID	Ward ²⁰	Category	Туре	Primary Purpose	Legal	Gazette
	Number ¹⁹					Description	
Gorge Road	9	Taihape Rural	Redundant	Crown	Reserve for	Section 46 Block	Gazette 1968
Gravel Reserve				Derived	Gravel	IV Hautapu	page 2117
						Survey District	
Taihape-Napier	101	Taihape Rural	Fringe	Crown	Reserve for	Section 3 Block	Part Gazette
Road Holding			di	Derived	Resting Place for	XI Kuripapango	1916 page 573
Paddock					Travelling Stock	Survey District	
Taihape-Napier	102	Taihape Rural	Fringe	Crown	Plantation	Section 1 Block	Gazette 1936
Road Tree				Derived	Reserve	XIII Motupuha	page 1259
Planting Reserve						Survey District	
Te Moehau Road	104	Taihape Rural	Access	Council	Esplanade	Lot 4 DP 32968	Cancelled CT
river bank		,		Owned	Reserve		WNA3/283
Wainui Hall	105	Taihape Rural	Amenity	Crown	Reserve for a site	Section 23 Block	CFR
				Derived	for a Public Hall	X Ohinewairua	WN21A/517
						Survey District	
Waiarahue	106	Taihape Rural	Fringe	Crown	Reserve for a	Section 19 Block	Gazette 1923
Roadman's				Derived	Roadman's	II Maungakaretu	page 728
Cottage site	A				Cottage	Survey District	
Waiarahue Road	108	Taihape Rural	Fringe	Crown	Reserve for	Section 5 Block	Gazette 1933
Stock Reserve				Derived	Resting Place for	l IV	page 3198
				**	Travelling Stock	Maungakaretu	
						Survey District	
Ruanui Road	109	Taihape Rural	Access	Council	Esplanade	Lot 6 DP 25460	CFR
Esplanade				Owned	Reserve		WN21B/304
Reserve							

¹⁹ Property ID in Ward Folder²⁰ Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ²¹	Ward ²²	Category	Туре	Primary Purpose	Legal Description	Gazette
Turakina Valley	111	Taihape Rural	Fringe	Crown	Reserve for a site	Part Section 21	Gazette 1911
Road Cottage				Derived	for a Roadman's	Block V	page 710
Reserve					Hut and Office	Tiriraukawa	
						Survey District	
Koeke Road	112	Taihape Rural	Fringe	Crown	Reserve for a	Section 34 Block	Gazette 1924
Cottage Reserve				Derived	Roadman's	II Tiriraukawa	page 2222
-					Cottage	Survey District	
Pohunui Road	113	Taihape Rural	Fringe	Crown	Reserve for an	Section 28 Block	Gazette 1939
Stock Reserve				Derived	Agricultural and	VI Tiriraukawa	page 320
					Stock Reserve	Survey District	
Abbatoir Road	117	Taihape Rural	Access	Council	Esplanade	Lot 3 DP 33911	CFR
Esplanade				Owned	Reserve		WN21B/302
Reserve							
SH 1 Metal	118	Taihape Rural	Fringe	Crown	Reserve for	Section 25 Block	Gazette 1909
Reserve, Taihape				Derived	Metal	VI Hautapu	page 1121
						Survey District	
Old Main Road	120	Taihape Rural	Fringe	Crown	Reserve for	Section 104	Gazette 1939
Stock Reserve				Derived	Resting Place for	Block XIV	page 2169
	*			>	Travelling Stock	Ohinewairua	
						Survey District	
Ohutu Hall	122	Taihape Rural	Amenity	Crown	Reserve for the	Section 52	GN 636467
			*1020**	Derived	site of a Public	Torere Village	
					Hall		

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ²³	Ward ²⁴	Category	Туре	Primary Purpose	Legal Description	Gazette
Kawhatau East	125	Taihape Rural	Fringe	Crown	Reserve for	Section 10 Block	Gazette 1898
Road Metal Pit				Derived	Metal	VIII Hautapu	page 1780
						Survey District	
Kawhatau East	126	Taihape Rural	Fringe	Crown	Reserve for	Section 16 Block	Gazette 1907
Road Metal Pit			.400	Derived	Gravel	IX Ruahine	page 999
					370	Survey District	
Kawhatau Valley	128	Taihape Rural	Fringe	Crown	Reserve for	Part Sections 11	Pt Gazette
Road Gravel			·	Derived	Gravel	and 12 and	1898 page
Reserve						Section 32 Block	2306, Pt
						XI Hautapu	Gazette 1911
						Survey District	page 2050, GN
				Ì.			411112.2
Kawhatau Valley	129	Taihape Rural	Fringe	Crown	Reserve for	Section 14 Block	Pt Gazette
Road Gravel				Derived	Gravel	XI Hautapu	1898 page
Reserve						Survey District	2306
Mangawharariki	158	Taihape Rural	Fringe	Crown	Municipal	Part Section 16	Pt GN 470895
Road Reserve,				Derived	Reserve	Block V Town of	
Taihape	(4.5)					Mangaweka	
				>		North	
Septic Tank	159	Taihape Rural	Fringe	Crown	Reserve for	Section 98 Town	Pt Gazette
Reserve Area				Derived	Gravel	of Mangaweka	1898 page
			****				1780

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ²⁵	Ward ²⁶	Category	Туре	Primary Purpose	Legal Description	Gazette
Main Road	160	Taihape Rural	Fringe	Crown	Municipal	Section 1 Block	Pt Gazette
Reserve				Derived	Reserve	III Town of	1906 page
						Mangaweka	2996
						South	
Taihape-Napier	162	Taihape Rural	Access	Council	Esplanade	Lots 3 & 4 DP	CFR WN
Road Esplanade				Owned	Reserve	41814	21B/306
Reserve						*	
Turakina Valley	163	Taihape Rural	Access	Council	Esplanade	Lots 8 and 9 DP	CFR
Road Esplanade				Owned	Reserve	32760	WN21B/303
Reserve							
Mataroa Road	165	Taihape Rural	Fringe	Crown	Resting Place for	Part Mataroa	1933 page
Stock Reserve				Derived	Travelling Stock	Suburban	3198, 1969
						Section 20 and	page 2341
						Mataroa	
						Suburban	
						Section 49	
Turakina Valley	166	Taihape Rural	Fringe	Crown	Reserve for	Sections 69 and	Gazette 1900
Road various	45.5			Derived	Gravel	70 Block V	page 13,
sites				\		Tiriraukawa	Gazette 1905
						Survey District	page 2185
SH 1 Te Kapua,	167 (Pt)	Taihape Rural	Access	Council	Local Purpose	Section 5 Block	CFR
Ohutu			3680	Owned	Reserve	II Hautapu	WN24B/846
					(Esplanade)	Survey District	

Property ID in Ward FolderRecord of Property grouped by Ward in Property Group Folders

Name	Property ID Number ²⁷	Ward ²⁸	Category	Туре	Primary Purpose	Legal Description	Gazette
Omatane Hall	169	Taihape Rural	Amenity	Crown	Recreation	Sections 35 and	Gazette 1991
				Derived		43 Block IV	page 1969
						Hautapu Survey	
						District	
Kawakawa Street	176	Taihape Rural	Fringe	Crown	Recreation	Town Sections	Part Gazette
Recreation				Derived		99, 100, 101,	1898, page
Reserve			``			102, 103, 104	1780
					11,7	Managaweka	
Pohonui Road	182 (Pt)	Taihape Rural	Fringe	Crown	Roadman's Hut	Section 47 Block	CFR
Cottage Site				Derived	County Purposes	VI Tiriraukawa	WN575/179,
						Survey District,	Gazette 1951
						Sections 30 & 32	page 1435
						Pohunui Village	
Mataroa Road	183	Taihape Rural	Fringe	Crown	Recreation	Mataroa	GN 588699.3
Recreation				Derived		Suburban	
Reserve						sections	
						1,2,3,4,5,6 and	
						16	
Quarry Road	203	Taihape Rural	Fringe	Crown	Reserve for	Section 22 Block	Gazette 1899
Gravel Reserve	1			Derived	Gravel	VIII Tiriraukawa	page 1050
						Survey District	
Torere Road	207	Taihape Rural	Fringe	Crown	Reserve for	Section 44A	Gazette 1909
Gravel Reserve		· No.		Derived	Gravel	Torere Village	page 1221

Property ID in Ward FolderRecord of Property grouped by Ward in Property Group Folders

Name	Property ID Number ²⁹	Ward ³⁰	Category	Туре	Primary Purpose	Legal Description	Gazette
Mokai Road	208	Taihape Rural	Fringe	Crown	Reserve for	Section 10 Block	Gazette 1909
Gravel Reserve				Derived	Gravel	I Ruahine Survey District	page 1221
Mangaweka	212	Taihape Rural	Recreation	Crown	Recreation	Part Section 52	CFR
Domain		·	Grounds	Derived		Block X Hautapu	WN23A/945
						Survey District	
			No.			and Section 114	
						Block X Hautapu	
						Survey District	
Hihitahi Forestry	213	Taihape Rural	Scenic	Crown	Reserve for Tree	Section 4 Block	Gazette 1928
Block, SH 1,				Derived	Planting	IV	page 3293
Waiouru						Maungakaretu	
						Survey District	
Mt Stewart	133	Taihape Urban	Scenic	Crown	Public Recreation	Section 35 Block	Gazette 1899
Reserve, Taihape				Derived	Ground	XIV Ohinewairua	page 259
						Survey District	
Goldfinch Street	135	Taihape Urban	Amenity	Crown	Drainage Reserve	Lot 1 DP 26427	GN 669781
Drainage				Derived		Lot 31 DP 25143	Pts GN
Reserve)		Lot 33 DP 25143	616286
Hawk Street	137	Taihape Urban	Access	Crown	Accessway	Lot 40 DP 15340	Gazette 1977
Accessway				Derived			page 2548

Property ID in Ward Folder
 Record of Property grouped by Ward in Property Group Folders

Name	Property ID	Ward ³²	Category	Туре	Primary Purpose	Legal	Gazette
	Number ³¹					Description	
8 Linnet Street	138	Taihape Urban	Redundant	Crown	Municipal	Section 14 Block	CFR
				Derived	Reserve	1 Town of	WN50A/887
						Taihape	
SH 1 Scenic	140	Taihape Urban	Fringe	Crown	Scenic Reserve	Section 80 Block	Gazette 1911
Reserve			, and	Derived		XIV Ohinewairua	page 710
						Survey District	
SH 1 South	141	Taihape Urban	Fringe	Crown	Local Purpose	Section 80A	Gazette 1905
Rubbish Dump			,	Derived	(Public Utility)	Block XIV	page 2764
					Reserve	Ohinewairua	
						Survey District	
Weka Street	151	Taihape Urban	Scenic	Crown	Preservation of	Part Section 45	Gazette 1918
Recreation and		(3)		Derived	Scenery and	Block XIV	page 812
Scenic Reserve					Recreation	Ohinewairua	
						District	
Moa Street	173	Taihape Urban	Redundant	Crown	Recreation	Lot 39 DP 15340	GN 393754.3
Recreation				Derived	Reserve	Lot 41 DP 15340	
Reserve							
Old Main Road,	178	Taihape Urban	Fringe	Crown	Recreation	Section 109, 110	Part Gazette
Taihape (former				Derived	Reserve	and 111 Block	1955 p657
motor camp)	***					XIV Ohinewairua	CFR
						Survey District	WN326/55
			***************************************				Gazette 1955
							p656

³¹ Property ID in Ward Folder³² Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ³³	Ward ³⁴	Category	Туре	Primary Purpose	Legal Description	Gazette
Papakai Park,	179	Taihape Urban	Scenic	Crown	Recreation	Part Sections 62,	Part Gazette
Old Main Road				Derived	Reserve	63, 64 and	1900 p1121
Scenic Reserve						Section 202	
						Block XIV	
						Ohinewairua	
						Survey District	
Goldfinch Street	180	Taihape Urban	Fringe	Crown	Recreation	Lot 32 DP 25143	Gazette 19655
Reserve and		·		Derived	Reserve		p1592
Domain							
Old Main Road	181 (pt)	Taihape Urban	Scenic	Crown	Public Recreation	Part Sections 96	Part Gazette
West Reserve				Derived	Reserve	Block XIV	1907 p938
						Ohinewairua	
						Survey District	
Memorial Park	185	Taihape Urban	Recreation	Crown	Public Recreation	Part Section 42,	Part Gazette
Grandstand &			Grounds	Derived	Reserve	Sections 43, 44,	1899 p259
Swimming Pool						97, 98, 99 Block	Part 1907
						XIV Ohinewairua	p938
						Survey District	CFR
	*					and Sections 1	WN634/98
				(A)		and 2 Block X	
						Town of Taihape	

 ³³ Property ID in Ward Folder
 34 Record of Property grouped by Ward in Property Group Folders

Name	Property ID Number ³⁵	Ward ³⁶	Category	Туре	Primary Purpose	Legal Description	Gazette
Papakai Park	186	Taihape Urban	Scenic	Crown	Public Recreation	Part Sections 38,	Part Gazette
				Derived	Reserve	39, 40, 41 and	1899 p259
						96 Block XIV	Part Gazette
						Ohinewairua	1907 p938
						Survey District	
Taihape Town	187	Taihape Urban	Amenity	Crown	No purpose/Site	Sections 1 and 2	CFR
Hall, Library &				Derived	for a Mechanics	Block VI Town of	WN49B/894
Service Centre					Institute and Library	Taihape	CFR WN89/47



³⁵ Property ID in Ward Folder ³⁶ Record of Property grouped by Ward in Property Group Folders

Appendix 2



Rangitikei District Council

Parks Upgrades Partnership Fund Expression of Interest

Do you have a great idea to add or improve on recreational facilities at a Council-owned park?

Do you have good support for your idea from the community?

Have you got a realistic fundraising plan that can raise at least two thirds of the resources needed to make it happen?

If so, then Rangitikei District Council wants to hear from you!

We know that the communities in the District have long been active in developing facilities for their recreation and leisure. We want to encourage this by providing up to 33% in cash of the value – in cash or in kind – of the contribution from the community for <u>small-scale</u>, <u>community-led</u>, <u>capital projects</u>.

WHAT DO WE MEAN BY SMALL-SCALE, COMMUNITY-LED CAPITAL PROJECTS?

<u>Capital Project</u> is a project which creates a new asset, replaces an existing asset, upgrades an existing asset or refurbishes an existing asset.

<u>Community-led</u> means a project that has been identified from within the community, where the majority of the fundraising has taken or will take place within the community and where the asset will be owned by the Council, or available for use by the community as if it were owned by Council.

<u>Small-scale</u> means a project with the total value of less than \$45,000, taking into account actual costs **and** the value of donated labour or materials.

PLEASE NOTE: Applications may be submitted at any time and will be considered at the next available Assets/Infrastructure Committee of Council (usually within a month). All applications are copied into the Assets/infrastructure Committee Order Paper and are therefore available to the general public.

Please complete this application form in conjunction with Council staff. The sooner you talk with us about your idea, the sooner we can give you an answer about whether Council can support your project.

Contact:

Gaylene Prince, Community and Leisure Services Team Leader,

Rangitikei District Council, Private Bag 1102, Marton 4741

Phone:

0800 422 522

Email:

gaylene.prince@rangitikei.govt.nz

PARK UPGRADE PARTNERSHIP FUND

1. YOUR CONTACT DETAILS Full Name: Organisation (if any) Street address: Postal address: Post Code: Telephone (day) Email: Contact 2 Name_____ Telephone (day) Email: 2. YOUR PROJECT 2.1 What is the name of your project? 2.2 When will it take place: ____ 2.3 Where will it take place:_____ 2.5 Describe your project in full: Attach additional sheets if you need to.

PARK UPGRADE PARTNERSHIP FUND

2.6 What support do you have in the community for your project came about, who you have talked with a undertaken any surveys or petitions, then please include these.	ect? about it and what response have you had. If you have
2.7 How does your project fit with Council's objectives for the You will definitely need to be talking with Council staff to complete this sec	development of its parks and open spaces?
Tou will definitely freed to be taking with council staff to complete this see	

PARK UPGRADE PARTNERSHIP FUND

3. HOW MUCH WILL YOUR PROJECT COST? Please provide **all** costs and **all** sources of income for the project you are planning.

Attach additional sheets if necessary

Item	Amount
	\$
	\$
	\$
	\$
*	\$,
	\$
	\$
	\$
	\$
Total Cost (GST inclusive / exclusive. Please delete one)	\$

4. WHAT IS YOUR FUNDRAISING PLAN? Please provide a realistic estimate of how much funding (in cash and in kind) you will be able to contribute to this project.

The total amount of your fundraising plan must be at least two thirds of the total cost of the project. Council staff can help you to identify sources of funding for your project.

Item	Amount
Donated material	\$
	\$
	\$
	\$
	\$
Cash in hand towards project	\$
	\$
	\$
	\$
	\$
Other sponsorship/grants (please specify source/s below)	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total funds available (GST inclusive / exclusive. Please delete one)	\$

Amount of funding you are requesting	from Rangitikei District Council:	\$

Attachment 5



REPORT

SUBJECT: Frae-Ona Park - Stormwater Drainage

TO: Asset/Infrastructure Committee

DATE: 9 July 2015

FILE: 6-WS-3-6

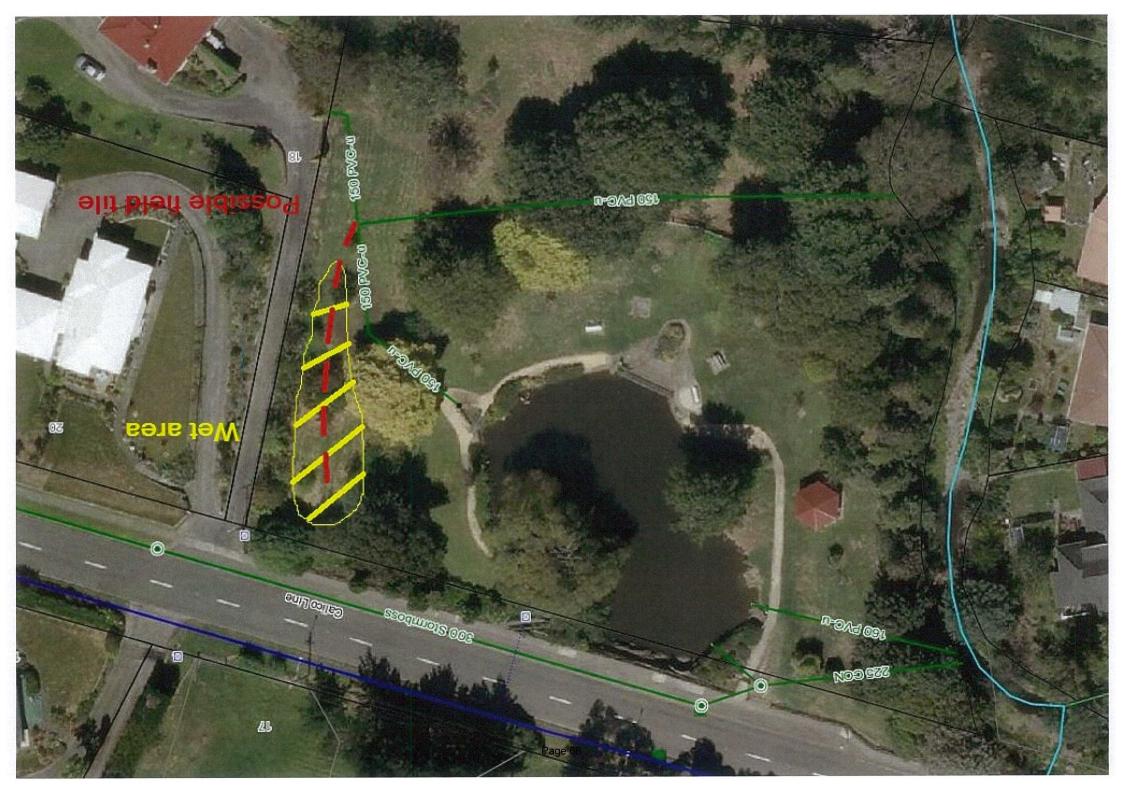
1 Background

- 1.1 Last year the Infrastructure Shared Service Utility staff installed a 150mm diameter pipe to direct stormwater from No. 18 Calico Line in Marton into the pond at Frae-Ona Park. This was fitted with an overflow to the Tutaenui Stream. This southern pipeline is slightly deeper and replaces an old earthenware pipe that had blocked up due to roots.
- 1.2 Last year the property owner at No. 20 Calico Line was in contact with Infrastructure Shared Service Utility staff about this property and surrounds.
- 1.3 It is understood that he requested the low wet area in the park be drained below the property located at No. 20 Calico Line.
- 1.4 It is possible to install a new subsoil drain into the southern pipe system which connects No. 18 into the Frae-Ona Park pond at present. This work is estimated at approximately \$2,000 and is not in the currently budget or programme or work given it is a recent request from the neighbouring landowner.
- 1.5 Infrastructure Shared Service Asset Management staff are of the opinion that this work is unnecessary.

2 Recommendation

2.1 That the report on Frae-Ona Park - Stormwater Drainage be received.

Joanna Saywell Asset Manager - Utilities



Attachment 6



REPORT

SUBJECT: Water Mains Options Investigation for Dixon Way/Mangaone

Valley Road, Taihape

TO: Asset/Infrastructure Committee

DATE: 9 July 2015

FILE: 6-WS-3-6

1 Background

- 1.1 Water mains along Otaihape Valley Road, Dixon Way, Mangaone Valley road and Rauma Road service approximately 30 residential properties, a primary school and a high school. Currently this area experiences low water main service pressures due to the small bore pipelines that service them.
- 1.2 Most properties rely on rainwater tanks to supplement the supply due to its low pressure and inadequate flow capacity.
- 1.3 Council commissioned GHD Consultants to investigate options for upgrading the water supply system in this area to improve residential service pressures and provision of firefighting flows. This report summaries their conclusions, options considered and recommendations.

2 Options Considered

- 2.1 Various alternative solutions were considered but all require the replacement of the watermain from the end of the existing 100mm pipe north of Otaihape Valley Road to the end of Dixon Way.
- 2.2 The options in order of the level of service provided are:
- 2.2.1 Option 1 Trickle feed to individual property tanks and install individual pumps from the tanks to address pressure issues (this is a similar level of service to members of rural schemes and severely limits the volume of water that they can use).
- 2.2.2 Option 2 Upsize reticulation to address low pressure issues without allowance for fire flows (this supplies the residents of Dixon Way with water at adequate pressure and flow for domestic purposes but does not provide adequate flows for fire hydrants).

- 2.2.3 Option 3 Trickle Fed reservoir on high ground and Local Falling Main to address Pressure Issues and provide Fire Flows (the existing watermain is too small to be used for this purpose so would need to be increased in size to act as an inlet/outlet main with the reservoir filling when there is limited demand).
- 2.2.4 Option 4 Upsize reticulation to address low pressure issues and provide strategically placed tanks for fire flows. This enables the use of smaller diameter mains throughout but requires several fire-fighting water tanks to be installed to meet the requirements of the fire-fighting code.
- 2.2.5 Option 5 Upsize reticulation to address low pressure issues and provide fire flows. This requires the new mains to be a combination of 100mm and 150mm in size to enable full fire-fighting capability at hydrants.

Table 3 Summary of Option Cost Estimates

Option	Description	Cost Estimate
	Design, specification, contract documentation, supervision and administration	\$65,000.00
Otaihap	e Valley Road/Dixon Way Options - Stage 1	
1	Trickle feed to individual property tanks and install individual pumps from the tanks to address pressure issues	\$ 119,725.00
2	Upsize reticulation to address low pressure issues without allowance for fire flows	\$ 148,820.00
3	Trickle Fed reservoir on high ground and Local Falling Main to address Pressure Issues and provide Fire Flows	\$ 249,600.00
4	Upsize reticulation to address low pressure issues and provide strategically placed tanks for fire flows	\$ 220,820.00
5	Upsize reticulation to address low pressure issues and provide fire flows	\$ 196,100.00
Mangao	ne Valley Road Options – Stage 2	1
А	Extend 50mm ID Water Main and connect to Mangaone Valley Road Main	\$ 34,450.00

В	Extend DN100 Water Main and connect to Mangaone Valley Road Main	\$ 54,550.00
С	In-Ground Water Tanks for Fire Flows and Extend 50mm ID Water Main and connect to Mangaone Valley Road Main	\$ 70,450.00

2.3 There are no savings by installing tanks for fire-fighting and therefore the main options are 1, 2 and 5 with Options A or B.

3 Budget Discussion

- 3.1 The 2015-25 Long Term Plan for Taihape specifically allows \$100,000 in Year 1 and \$100,000 in Year 2 for improvements to water pressures in Dixon Way Taihape.
- 3.2 The current budget is just adequate to provide trickle feed to all lots, as in Option 1, with reinstatement of the connection between Dixon Way and Mangaone Valley Road to provide a measure of security of supply. However, this is a scant improvement on the existing level of service and therefore is not considered to be cost effective.
- 3.3 Stage 1 Option 2 in combination with Stage 2 Option A would provide adequate serviceability to all lots at an overall budget of \$248,270. However, there would be no capacity for fire-fighting and no option to install hydrants at a future date as the pipes are too small.
- The overall estimate to provide fire-fighting capability and adequate flows and pressures to Dixon Way as first stage would be \$264,100. This would not provide any improvement in pressures or flows to Mangaone Valley Road residents but could be designed so that this option could be included at a later date. The overall estimate to provide fire-fighting flows and adequate capacity to Dixon Way and Mangaone Valley Road residents is \$315,650.
- 3.5 The area is designated as within the fire-fighting area of Taihape although it is noted that this area has never received this level of service.

4 Recommendation

- 4.1 That the report on Water Mains Options Investigation for Dixon Way/Mangaone Valley Road, Taihape be received.
- 4.2 That Council approves the project to design and construction to upsize the reticulation in Otaihape Valley Road, Dixon Way and Mangaone Valley Road to

- address low pressure and flow issues, with an allowance for fire flows, for an estimated overall sum of \$315,650 + GST.
- 4.3 That \$100,000 be brought forward from Year 2 of the 2015-25 Long Term Plan into Year 1 and that the water renewals budget in Year 1 of the Long Term Plan (2015/16) be increased by \$120,000 to allow the works to be completed in the 2015/16 financial year.

Joanna Saywell Asset Manager - Utilities