



Rangitikei District Council

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Rangitikei
UNspoilt...

Assets/Infrastructure Committee Meeting

Order Paper

Thursday, 15 October 2015 2015, 9.30 am

Council Chamber, Rangitikei District Council
46 High Street, Marton

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair
Cr Dean McManaway

Deputy Chair
Cr Mike Jones

Membership

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason,
Ruth Rainey and Lynne Sheridan
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets/Infrastructure Committee Meeting

Order Paper – Thursday 15 October 2015 – 9:30 p.m.

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The quorum for the Assets/Infrastructure Committee is 5

At its meeting of 28 October 2010 Council resolved that 'The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.' These Standing Orders were confirmed for the 2013-16 triennium by Council on 31 October 2013

1 Welcome

2 Council Prayer

3 Apologies/leave of absence

4 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

5 Confirmation of minutes

Recommendation

That the Minutes of the Assets/Infrastructure Committee meeting held on 10 September 2015 be taken as read and verified as an accurate and correct record of the meeting.

6 Chair's report

A report will be tabled at the meeting.

File ref: 1-CT-13-1

Recommendation

That the Chair's report to the Assets/Infrastructure Committee meeting on 15 October 2015 be received.

7 Taihape Pool – 2014/15 season update (and operational report from the Taihape Community Development Trust)

A report is attached.

File ref: 6-RF-2-3

Recommendation

That the report 'Taihape Pool – 2014/15 season update and operational report from the Taihape Community Development Trust' be received

8 Surplus property- Ngarino Street, Marton

A report is attached.

File ref: 6-CF-4-4

Recommendation

1. That the report 'Surplus property – Ngarino Street, Marton' be received.
2. That, subject to confirmation that there are no legal impediments, the Assets/Infrastructure Committee recommends that Council agrees to the sale of Section 1, SO21721 jointly with the neighbouring blocks of railway land, with the proceeds (and costs) being split on a proportionate land area basis.

9 Community housing – October 2015 progress update on actions from previous meeting

A verbal update will be provided to the meeting.

10 Potential financial impact from the damage to Council's roading network in June 2015

The Chief Executive will provide an update.

11 Queries raised at previous meeting

- Russell Street stormwater improvements:
 - Expenditure to date
 - Amount carried forward from 2014/15

This information will be tabled at the meeting.

- Design proposed for reconstruction of Mt Curl Road – this has yet to be done: see report in item 13 para 3.2.

12 Activity management templates

The non-financial reporting templates for August 2015 covering the following groups of activities, are attached:

- Community & Leisure Assets (*all three months are included in one sheet*)
- Roding & Footpaths
- Water Supply
- Sewerage & the Treatment and Disposal of Sewage
- Stormwater Drainage

- Rubbish & Recycling

File ref: 5-EX-4

Recommendation

That the non-financial reporting templates for Asset based groups of activities for August 2015 be received.

13 Update on work to address impacts of 20-21 June 2015 on the District's roading network – major reconstruction projects

A report is attached. A brief presentation will also be provided to the meeting.

File ref: 6-RT-5-18

Recommendation

That the report on 'Emergency Works Update – Roothing Structures, October 2015' be received.

14 Broadway Courtesy Crossing, Centennial Park, Marton

A report is attached.

File ref: 6-RT-6-4

Recommendation

That the report 'Broadway Courtesy Crossing, Centennial Park, Marton' be received.

15 Street-lighting contract

The Rangitikei District Council Streetlight Maintenance contract is due to expire at the end of February 2016. The Infrastructure Shared Service team is in the process of re-tendering this contract. The contract term and specifications have been aligned with the recently tendered Manawatu District Council/Horowhenua District Council joint Streetlight Maintenance contract to allow for possible future contract alignment. It is expected that a tender recommendation will be brought to Council in December 2015.

16 Consent compliance – August-September 2015

A report is attached.

File ref: 3-EX-4

Recommendation

That the report 'Consent Compliance – August-September 2015' be received.

17 Improving New Zealand's water, wastewater and stormwater sector

Local Government New Zealand has recently released a position paper. It is at <http://www.lgnz.co.nz/assets/29617-three-Waters-Position-Paper.pdf>

A presentation will be provided to the Committee's meeting on the three key approaches discussed in the position paper. A draft submission will be included on the Council's Order Paper for 29 October 2015.

18 Marton stormwater – priorities

A map with hot-spots highlighted will be tabled as background information for a discussion of priorities and options.

19 Upgrade of Marton wastewater treatment plant – update as at 5 October 2015

A report is attached.

File ref: 6-WW-1-4

Recommendation

That the report 'Upgrade of Marton wastewater treatment plant – update as at 5 October 2015' be received.

20 Upgrade of Bulls wastewater treatment plant – October 2015 update

A report is attached.

File ref: 6-WW-1-1

Recommendation

That the report 'Upgrade of Bulls wastewater treatment plant – October 2015 update' be received.

21 Taihape Memorial Park Water Supply

A report is attached.

File ref: 6-WS-3-10

Recommendation

That the report 'Taihape Memorial Park Water Supply' be received

22 Late items

23 Future items for the agenda

24 Next meeting

Thursday, 12 November 2015, 9.30am

25 Meeting closed

Attachment 1

Rangitikei District Council

Assets/Infrastructure Committee Meeting

Minutes – Thursday 10 September 2015 – 9:30 a.m.

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Present:

- Cr Dean McManaway
- Cr Cath Ash
- Cr Angus Gordon
- Cr Tim Harris
- Cr Mike Jones
- Cr Ruth Rainey
- Cr Lynne Sheridan

In attendance:

- Mr Hamish Waugh, Infrastructure Group Manager
- Mr Michael Hodder, Community & Regulatory Services Group Manager
- Ms Carol Downs, Executive Officer/Governance Administrator
- Mrs Joanna Saywell, Asset Manager - Utilities
- Mr Reuben Pokiha, Roading Operations Manager
- Ms Gaylene Prince, Community and Leisure Services Team Leader
- Mr Athol Sanson, Parks and Reserves Team Leader

Tabled items:

- Item 6: Chairs report

1 Welcome

The Chair welcomed everyone to the meeting.

2 Council Prayer

Cr Rainey read the prayer.

3 Apologies/leave of absence

That the apologies for lateness from Cr Harris and apologies from His Worship the Mayor and Cr Belsham be received.

Cr Gordon / Cr Rainey. Carried

4 Confirmation of Order of Business

The Chair informed the Committee that there would be no change to the order of business from that set out in the agenda.

5 Confirmation of Minutes

Resolved minute number 15/AIN/077 File Ref

That the Minutes of the Assets/Infrastructure Committee meeting held on 13 August 2015 be taken as read and verified as an accurate and correct record of the meeting.

Cr Jones / Cr Sheridan. Carried

6 Chair's Report

The Chair spoke to his tabled report.

Resolved minute number 15/AIN/078 File Ref

That the Chair's report to the Assets/Infrastructure Committee meeting on 10 September 2015 be received.

Cr McManaway / Cr Gordon. Carried

7 Queries raised at previous meeting

Overflow at Kaka Road, Taihape

This is a private property matter and the owner is being advised accordingly.

Performance target for unsealed roads

The target set in the adopted Long Term Plan is for at least 75% of network to be re-metalled each year – reckoned as 12,000m³

Complete list of roads requiring maintenance during 2015/16

The reseal programme has been confirmed and could start in October 2015 weather permitting; it will be included on the September template for consideration at the next meeting.

8 Activity management templates

The Committee received and discussed the activity management reports for August 2015 covering the following groups of activities:

Roading and Footpaths

The Committee expressed its thanks to Mr Pokiha and his team during the recent flood event. In speaking to the activity management reports Mr Pokiha noted his report at item 10 on the agenda: the detail of emergency works wasn't evident on the template. He elaborated:

- Phase 1 of the clean-up from the June floods will be finished by the end of September.
- Phase 2 – issued a design instruction for the drop-outs to a number of consultants to look at what works need to be done.
- Phase 3 – construction – tentatively starting at end of October 2015.
- The only road remaining closed is Mt Curl. Work is being issued as packages in the form of either open tenders and offered to known contractors who can do this work.
- Agnew Road – aware of the question whether this road is unsafe for trucks, and that drivers would not go to the end of the road to pick up stock.
- Te Hou Hou Bailey bridge – this is on a monthly rental basis funded by emergency works funding.
- A “big picture” meeting will be held about this, including Horizons about its responsibilities for some of the drop outs etc. and others that have responsibility for these types of areas.

Water Supply

Sewerage & the Treatment and Disposal of Sewage

Stormwater Drainage

Mrs Saywell talked to all these reports and highlighted:

- there is still an issue with being able to report on the mandatory performance measures in all the water areas.
- Clarified that Marton bridge valve work means looking at installing valves at each end of the bridges by the Marton Pool and on Calico Line – so if a water shut down is required it can be controlled at either end of the bridge lessening the effect on towns. This is also being considered for the Hunterville Rural Water scheme.
- Hunterville's dirty water was resolved within four days.
- Russell Street Stormwater – looking at alternative solutions to get an improvement for the kindergarten as earlier options were deemed too expensive.

Undertaking

Subject

Provide expenditure to date

Mrs Saywell to arrange for the expenditure to date on the Russell Street stormwater issue and the sum carried forward into 2015/16 be provided to the Committee's 15 October 2015 meeting.

Community and Leisure Assets

Points noted by Ms Prince included:

- Painting has been completed at the Bulls Goal.
- Marton's main swimming pool is now open, the learner pool will open on 30 September 2015.
- The contract with the Ratana Communal Board of Trustees had been amended to include Turakina litter bins and was expected to be finalised by 18 September 2015.

Mr Athol Sanson was introduced to the Committee. He has now been in his role as Parks & Reserves Team Leader for five weeks. The key focus for the new team has been on health and safety and training.

- Areas of focus for the team are sports fields, noting long term management plans will be developed, and trees – long-term care needs to be programmed.
- Queens Park in Hunterville – the Committee noted that any work done on this park needs to be in consultation with Hunterville Lions as they have done a lot of work previously in the Park.

Cr Harris arrived at 9.45 am

Rubbish and Recycling

Mrs Saywell advised it was looking likely Council would not meet the targets for the waste to landfill; the reasons for the upward spike in July were not yet established. There needed to be a focus on what can be done to rectify this. It is envisaged that the Waste Minimisation Plan will be reviewed ahead of the statutory deadline (2018) – and, potentially, in collaboration with Manawatu, although bearing in mind the concessionary rates at Bonny Glen and the lack of kerb-side recycling in the District.

Cr Harris asked about the feasibility of 24/7 recycling at Bulls; he saw local residents were using the Sanson facility.

Undertaking	Subject	Bulls recycling feasibility
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Mrs Saywell to arrange for the feasibility of rearranging the recycling facilities at the Bulls waste transfer station so that the bins were accessible 24/7 at the fence line.

Resolved minute number	15/AIN/079	File Ref
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That the non-financial reporting templates for Asset based groups of activities for August 2015 be received.

Cr Harris / Cr Sheridan. Carried

9 Resource consent compliance

Mrs Saywell spoke to her report, noting that the volumes of liquid to the Taihape wastewater scheme are too high to achieve compliance. This is being discussed with Horizons, with a view to changing the consent limits.

Resolved minute number **15/AIN/080** **File Ref**

That the report 'Consent Compliance – August 2015' to the Assets/Infrastructure Committee meeting on 10 September 2015 be received.

Cr Sheridan / Cr Rainey. Carried

10 Update on emergency works – Council roading network

Mr Pokiha spoke to his report. He advised there were about 99 drop outs initially, which is now done to about 60.

Undertaking **Subject** **Mt Curl reconstruction design**

Mr Pokiha to arrange for the design of the reconstruction work proposed for Mt Curl Road to be presented to the Assets/Infrastructure Committee

Undertaking **Subject** **Jim Mastyanek to talk with AIN Committee**

Mr Waugh to arrange for Mr Jim Mastyanek, who is co-ordinating most of the major road reconstruction projects, to talk with the Assets/Infrastructure Committee.

Resolved minute number **15/AIN/081** **File Ref**

That the report 'Update on emergency works – Council roading network' to the Assets/Infrastructure Committee's meeting of 10 September 2015 be received.

Cr Gordon / Cr Sheridan. Carried

11 Progress update with access roads to Taihape Kindergarten (off Toroa Road) and Dudding Lake (from SH 3)

The Committee noted both projects are programmed for October 2015.

12 Renewal of Marton wastewater treatment plant – update

Mrs Saywell provided a verbal report. Mr Mullinger was having discussions with his Board. There have been a few volunteers for the focus group, it is hoped the group would meet before the end of September. Preliminary design had been done for the inlet but further work on this project was a matter for discussion with the focus group.

13 Hunterville Domain power supply

Ms Prince spoke to her report. A second quote has now been received for this work at a reduced price of \$9,000. A price from a local electrician is now required. The Hunterville Rugby Club has offered to dig the trenches at no charge. Ms Prince advised there may be funding from external sources for this work and this is being checked. There is also funding

from insurance which should cover some of the reinstatement. Ms Price advised the swimming pool is not using the same power pole.

It is hoped that by the next Committee meeting the total cost to Council will be known.

Resolved minute number **15/AIN/082** **File Ref**

That the 'Huntermville Domain power supply' report be received.

Cr Harris / Cr Gordon. Carried

14 Community housing – progress update on actions from previous meeting

Ms Prince spoke to her report, the draft Request for Expression of Interest which was based on the Whakatane District Council's document. Ms Prince has been in contact with some potential groups who may be interested in doing this work. She confirmed that residents have been informed about what is planned.

The EOI document would be out by the end of September. She assured the Committee that the Manawatu Housing Trust and Edale would be included among those invited to make an expression of interest. Following consideration of the EOIs submitted, there could be a call for tenders or negotiation with one or more potential providers.

The Committee asked what discretion would be allowed over demolition or construction of new housing. Mr Waugh noted that this was now the arrangement in Manawatu. It was envisaged that the EOIs would flag concerns about particular housing blocks (or exclude them from the submission).

Resolved minute number **15/AIN/083** **File Ref**

That the 'Community Housing' report and Request for Expression of Interest be received.

Cr Gordon / Cr Rainey. Carried

15 Late items

Nil

16 Future items for the agenda

None identified.

17 Next meeting

Thursday, 15 October 2015

18 Meeting closed – 11.15am

Confirmed/Chair: _____

Date:

Unconfirmed

Attachment 2



Rangitikei
UNPOOLED...

REPORT

TO: Assets/Infrastructure Committee
FROM: Gaylene Prince
DATE: 8 October 2015
SUBJECT: **Taihape Swim Centre 2014/15 Season Update (and operational report from the Taihape Community Development Trust)**
FILE: 6-RF-2-3

1 Background

- 1.1 The principal objects of the Taihape Swim Centre contract, held by Taihape Community Development Trust (TCDT), are:
- a) to pay all operating costs for the pool including salaries, power and day-to-day maintenance;
 - b) to have Poolsafe accreditation in place;
 - c) to determine fees and charges, and opening times, for the pool having regard for maximising use of the Pool; and
 - d) to use its best endeavours to identify and obtain alternative sources of funding to avoid the need to apply for increased annual funding contributions from Council.

2 Operational Report

- 2.1 TCDT have prepared a report for the 2014/15 swim season which is attached as Appendix 1.
- 2.2 The facility was maintained and operated to a very good standard. Building Warrant of Fitness and Poolsafe accreditation have been maintained.

3 Financial results

- 3.1 TCDT are required to submit their financial accounts once they have been audited. In the meantime they have included a financial performance table within their report.

4 Capital and Renewals

- 4.1 During 2014/15 the following renewals were implemented:

- Replaced heater for learner pool
- Repaired heats for the main pool
- Replaced the chlorine storage tank.

5 Recommendation

- 5.1 That the report 'Taihape Swim Centre 2014/15 Season Update and the operational report from Taihape Community Development Trust' be received.

Gaylene Prince
Community & Leisure Services Team Leader

Appendix 1

REPORT

TO: Rangitikei District Council

SUBJECT: Annual report to Council - Taihape Swim Centre

DATE: August 2015

FROM: Taihape Community Development Trust

1 Introduction:

This report from the Taihape Community Development Trust is for the period **1 July 2014 to 30 June 2015**.

2 Opening hours:

The opening hours for the 2014/2015 season and the proposed hours for 2015/2016 are listed below:

Length of season 2014/2015: Monday 3 November 2014 till 29 March 2015

Proposed length of season 2015/2016: Monday 2 November 2015 till 27 March 2016

Usual opening hours:

Day of week	2014-2015 season	Proposed 2015-2016 season
Monday:	6.30am-5.00pm (5-7pm)*	6.30am-5.00pm (5-7pm)*
Tuesday:	6.30am-5.00pm (5-7.30pm)*	6.30am-5.00pm (5-7.30pm)*
Wednesday:	6.30am-5.00pm (5-7pm)*	6.30am-5.00pm (5-7pm)*
Thursday:	6.30am-7.00pm	6.30am-7.00pm
Friday:	6.30am-5.00pm	6.30am-5.00pm
Saturday:	12.00-5.00pm	12.00-5.00pm
Sunday:	12.00-5.00pm	12.00-5.00pm
Total hours open in season	1,233.5	

* denotes the pool is not available to the general public as the pool is used for aqua, Taihape Swim Academy and other private bookings.

The Pool will be closed Christmas Day and Boxing Day in 2015. The Pool will be closed until 12.00 noon during the school summer holidays, as it was in 2014.

Aqua Fitness classes ran 5.15pm on Wednesdays in 2014/15 - \$6.00 per session. This will continue for 2015/16.

Changes to opening hours

The Trust understands that Council is seeking ways in which the pools it owns can be better utilised during the traditional opening season as opposed to extending the season at this time.

In response to this, it is proposed that:

Opening hours remain the same as for the 2014/15 swim season anticipating that the pool will again be heavily utilised during normal hours for school use, aqua fit classes, private bookings and the general public.

3 Attendance

The pool attendance figures are listed below:

Admittance category	Number 2014-2015	Number 2013-2014
General - Spectators	23	19
Adult swim	1,641	1,398
Child/preschool swim	3,318	4,049
Swim school		
School use	4,479	3,931
Community services card and senior citizen	244	1,173
Group exercise/health/ fitness/ classes/programmes – Aqua Aerobics; Green Prescription	393	724
Facility hire	1	
Total	10,099	11,294
Learn to Swim	543	
Miscellaneous	27	
Grand Total	10,669	

Changes in attendance:

The changes in attendance since 2013/2014 can be attributed to the following:

The season was similar to previous seasons by way of attendance.

The hot summer saw many people (children and adults) swimming at the Meeting of the Waters and/or in the river at Papakai Park.

The Green Prescription programme had had a change in Coordinator during this last year.

3.1 Use by schools:

The agreement with Council specifically requires the Trust to maximise the opportunities for use of the pool by schools. The way the Trust did this during the 2014/2015 season is as follows:

The Taihape Swim Centre provided swim lessons for schools. These lessons were paid for by the participating schools.

The schools that used the pool are:

- Mataroa School – December, February and March = 225 swims
- St Josephs School – December, January, February, March = 1,989 swims
- Taihape Area School – Nov, Dec, Jan,, Feb, March = 1,329 swims
- Taoroa School – Nov, Dec, Feb, March = 186 swims
- Moawhango School – Nov, Dec, Feb, March = 271 swims
- Rangiwaea School – February, March = 63 swims
- Papanui Junction School – February = 32 swims
- Hunterville School – March = 27 swims
- Mangaweka School – March = 18 swims

The schools made good use of the Pool. Only two schools in the area don't use the pool regularly as they have their own pool (Mangaweka and Pukeokahu). Mangaweka and Hunterville schools use the pool for practice sessions prior to school sports.

The changes the Trust proposes to make in the 2015/2016 season to increase usage by schools are as follows:

During February and March the pool is booked to maximum capacity – school usage, aqua fit, learn to swim classes - so there is little opportunity to substantially increase capacity during that period.

However, we will continue to collaborate with the local schools to ensure that we are providing the services required, and to a high level of satisfaction.

To continue to encourage Mangaweka Primary, Pukeokahu School and Hunterville Primary School to use the facility. NB: All these schools use their own pools.

Currently all the other schools in the area, apart from Pukeokahu School (@ 10 pupils) use the pool extensively and space that would allow further usage is at a premium.

RDC has agreed free pool entry for all schoolchildren undertaking a programme of school swimming lessons and all pre-school children for swimming lessons.

3.2 Promotion of the pool

The agreement with Council specifically requires the Trust to present and promote the Pool so as to maximise public usage. The way the Trust did this during the 2014/2015 season is as follows:

- Swim Centre brochure – distributed round the town and in motels.
- Business cards
- Advertised the opening day and hours in the Central District Times – and notified schools. Advertised Christmas holidays' opening hours.

- Maintained an updated Taihape Swim Academy website.
- Updated the Taihape website re Swim Centre activities and programmes.
- Group e-mail contact, eg aqua group.
- Signs on building and at front gate
- Sign displayed on the Taihape Events Board when available.
- Flags at entrance to Memorial Park.
- Private hire and hire of aqua run.
- Special events, eg Te Puawai o te Kohanga Reo Christmas swim, rugby club Xmas party/BBQ, school Christmas swims, OTMK children's picnic/BBQ, Fire Brigade, family reunion
- Aqua fitness classes
- Green Prescription

The Council has expressed its concerns that the pools it owns are not promoted widely enough. In light of this, the Trust proposes to make the following changes to promotion in 2015/2016:

- Swim Centre brochure – distributed round the town and in motels.
- Business cards for the Pool Manger
- Six weeks of advertising in the Central District Times
- Advertise opening/closing hours in the Central District Times
- Maintain an updated Taihape Swim Academy website
- Maintain an updated Taihape website re Taihape Swim Centre activities and programmes
- Email contacts.
- Signs on building and at front gate
- Sign displayed regularly on the Taihape Events Boards
- Flags at entrance to Memorial Park
- Promotion of activities and programmes in *Talk Up Taihape* e-newsletter.
- Promotion of activities and programmes on FaceBook.
- Promotion of special events on EventFinder.

- Target Older & Bolder/Senior Citizens groups to increase participation.
- Improvements to enhance the pool environment, eg BBQ area, replacement of cobble stones
- More promotion re the health benefits of swimming
- Promotion to the Physio
- Maintain affordable fees and promote these widely

3.3 Learn to swim:

The agreement with Council specifically requires the Trust to promote learning of swimming skills to the community by ensuring that there are opportunities available to learn and coach swimming. The way the Trust did this during the 2014/2015 season is as follows:

- Provided swim lessons to all schools within the Taihape area, including Mangaweka Primary.
- Provided space for the Taihape Swim Academy for children and adults' swim lessons.
- Coaching sessions delivered by Swimming New Zealand.
- Coaching clinic delivered by professional coach.
- Aquatic Fitness sessions.
- Provided pool space for schools.

No funds were received from Council pertaining to the 'Swim for All' programme as in other years.

4 Financial

The financial accounts of the Trust for the period ending 30 June 2015 will be forwarded to RDC as soon as they are received back from the accountant.

The financial performance of the pool during the period 1 July 2014 to 30 June 2015 is presented in the following table.

Direct Operating Cost	Amount
Energy consumption- gas	1,327.63
Energy consumption- electricity	25,984.46
Staff – wages	91,361.82
Pool chemicals	3,064.93
Water testing	597.73
Marketing and Advertising	948.00
Staff training (\$1,728.45) + clothing (\$223.53)	1,951.98
Building maintenance – lawn-mowing	250.00
Plant and Equipment maintenance	2,736.34
Administration – accountant/insurance/ACC/ACE Payroll (\$5,135.47); phone (\$1,488.25); postage (\$335.70); stationery (\$618.55); petty cash (\$18.44); bank charges (\$55.00); catering (\$18.15)	7,669.56
Shop	
Cleaning	2,949.00

Other – equipment (\$608.95); contract management fee (\$10,000); aqua aerobics classes (\$720))	11,328.95
GST	20,769.13
TOTAL DIRECT COSTS	\$170,939.53
Revenue	
General – admissions	15,163.90
Adults	
Children	
Membership	
Swim school	
School use – swim lessons – schools pay	
Programmes	
Shop	
Pool lane hire	
Facility pool hireage	928.60
Birthday parties/functions	
Council grant – annual grant	161,000.00
Other grants- Pub Charity	443.49
Other – Interest (\$443.13); inflatable hireage (\$50.00); Taihape Swim Academy (\$1,000)	1,493.13
TOTAL REVENUE	\$179,029.12
PROFIT/(LOSS)	\$8,089.59

This surplus will be applied in the following way to the pool:

- Pool heating upgrade
- Pool filtration
- Removal of cobble-stones and replacement with concrete
- Outside BBQ area, as proposed during 2011/12 season

The accumulated funds of the pool as at 30 June 2015 are \$151,477.54. This consists of \$124,064.00 in Term Deposits, \$1,020.00 in Bonus Bonds and \$26,393.54 in the cheque account as at 30 June 2015. The Trust Board has put the 'surplus' from 2013/14 of \$25,175.69 on Term Deposit tagged for upcoming work at the Swim Centre. It will also put the \$8,089.59 'surplus' from 2014/15 on Term Deposit for the same purpose.

It is the intention of the Trust to apply these funds in the following way to the pool in future years, noting that capital developments at the pool will require the prior approval of Council.

Chart of Maintenance Priorities				
Job	Cost	Leader	By when	Funding
Automatic chlorine dosing/testing	\$700??	TCDT	Oct 2015	TCDT/RDC

BBQ tables in main pool	\$5,000	TCDT	Oct 2015	TCDT
Repair wooden framing BBQ area (on building)	\$1,000	TCDT	October 2015	TCDT/RDC
Learner pool cover and storage reel	\$3,000	TCDT	End 2015/16 season	TCDT
Steps for learner pool	\$3,500	TCDT	End 2015/16 season	TCDT
Heating	\$50,000	TCDT	Oct 2016	TCDT/RDC
Filtration	\$75-80,000	TCDT	Oct 2016	TCDT/RDC
Removal of cobblestones/replace with concrete	\$15,000	TCDT	Oct 2016	TCDT/RDC
Develop zero-depth wet playground	\$20,000	TCDT	Oct 2016	TCDT/RDC
Develop BBQ area	\$10-15,000	TCDT	Oct 2016	TCDT/RDC
Build a mezzanine floor to include a gym and other activities	\$500,000+	TCDT	2016/17	TCDT + other funders
Paint interior + exterior of building		TCDT	Identified in Annual Plan process	RDC/TCDT
Roof replacement		TCDT	Identified in Annual Plan process	RDC/TCDT
Solar power installation		TCDT	Identified in Annual Plan process	RDC/TCDT
Repaint the pools	@ \$35,000	TCDT	End 2016/17 season	RDC

The agreement with Council specifically requires the Trust to submit its proposals no later than 31 December in every year for capital expenditure by Council in the next financial year. The following project was submitted by the Trust:

- Upgrade the heating and filtration systems for the learner and toddler pools.

5 Entry fees

The Trust charged the following entry fees in 2014/2015:

Child 0-18 years – if still at school	\$2.00
Adult	\$3.00
Senior (60+ years)	\$2.00
Spectator	\$1.00
Adult Concession x 10 swims	\$26.00
X 20 swims	\$48.00
Senior/Child Concession x 10 swims	\$16.00
x 20 swims	\$24.00

The proposed fees for the 2015/16 season, for Council's approval, are the same as above.

6 Pool Maintenance

The following maintenance items were attended to by the Trust in 2014/2015:

- At the start of the season Council replaced the learner pool heating system and undertook major work to the main pool's heat pumps. This was due to failure of the equipment due to old age.
- Major repairs to main pool heat pumps.
- Repairs to No.2 heat pump – compressor seizes.
- Repairs to No.1 heat pump. Replace water exchangers.
- Replace heaters for learner pool.
- Council replaced the 2,500 litre chlorine storage tank that failed due to old age.

7 Poolsafe:

The agreement with Council specifically requires the Trust to operate the Pool in such a way that at all times it is a clean, safe and hygienic facility, and complies with the Poolsafe Quality Management System.

Following an audit by NZ Recreation Association, the facility continues to retain its 'PoolSafe' accreditation.

8 Trust Initiatives and Highlights 2014-2015 season

Aqua aerobics classes – 16 classes x 1 hour per week x average of 11 attendees.

9 Concluding comments

There has been positive progress in improving communication between the Trust and RDC since December 2014 when the Trust wrote highlighting a number of issues regarding plant equipment and maintenance requirements stated by the Pool Manager in her November 2014 report to the Trust Board. At the January 2015 meeting of trustees and RDC it was decided that determining priorities (and funding) for work at the pool and the future management contract was with the trustees.

The new pool management contract has been finalised.

The Trust has included in this annual report the chart of maintenance priorities decided upon by the trustees. It is envisaged that the Trust and RDC will work together on these matters and that, when appropriate, the Trust will apply for funding towards the costs of some work and/or equipment.

It is most heartening to note that the relationship between the Trust Board and RDC is strengthening in a positive manner, and very exciting that some of the long spoken of plans for the Swim Centre may be coming into effect this coming year.

Attachment 3



Rangitikei
UNUSUALLY...

REPORT

SUBJECT: **Surplus Property - Ngarino Street, Marton**

TO: Assets & Infrastructure Committee

FROM: Gaylene Prince, Community & Leisure Services Team Leader

DATE: 7 October 2015

FILE: 6-CF-4-4

1 Background

- 1.1 Council owns a section of bare land at Ngarino Street, Marton. Maps are attached (Appendix 1). This section of land bisects rail land; Lots 1 and 2 as shown on the attached map.
- 1.2 Details of Council's land are:
 - Valuation Ref: 13620 624 01
 - Area (hectares): 0.2793
 - Legal description: Sec 1 SO 21721
 - Land/Capital Value (01/07/2014): \$27,000
 - Purpose: Street diversion
 - Land status: Fee simple RDC
 - Licence to occupy: No current licence
- 1.3 In 1996, Council agreed to a joint sale with LINZ of this land and the surplus rail land. It was agreed that there would be a joint marketing approach, with the sale proceeds distributed on an area basis.
- 1.4 LINZ's agent, Darroch, have advised that they are now ready to progress this sale and have enquired if Council is still interested in continuing with the original proposed joint marketing sale. The area owned by Council is 2793m²; the railway land has a combined area of 6670m², so Council's share of the sale proceeds and costs will be 29.5%.

2 Comments

- 2.1 The Council land was taken in 1903 under the Public Works Act 1894 for the purposes of a road (as attached in Appendix 2 including part of the relevant Survey office Plan). At this time (and until 1919) the Marton Junction area lay within the Rangitikei County Council boundary.

2.2 Council's files show that the 1996 transaction was an offer (of Council and adjoining railway lots) to the descendant of the owner at the time the land was taken. That offer to purchase (for \$11,000) was declined. A check is under way to confirm that no further action is required from Council under section 40 of the Public Works Act 1981

2.3 With regards to the unformed section of Ngarino Street and any development of this, Council's policy is:

Formation of unformed roads where subsequent maintenance will be accepted by Council as part of the District roading network shall be to Council standards. The cost of construction need not be borne by Council. In certain cases (such as subdivision), the person or organisation seeking the road to be formed normally will be liable for the cost of construction.

Where a subdivision is proposed bordering on unformed road, the developer will be liable for the full costs of bringing the road up to Council's standard for a formed road in that location having regard for the operative Rangitikei District Plan.

3 Next Steps

3.1 Officers need to confirm that there is no legal impediment to Council selling the surplus property on Ngarino Street

3.2 LINZ/Darroch needs to confirm that there is no legal impediment to the sale of the neighbouring Railway land.

4 Recommendations

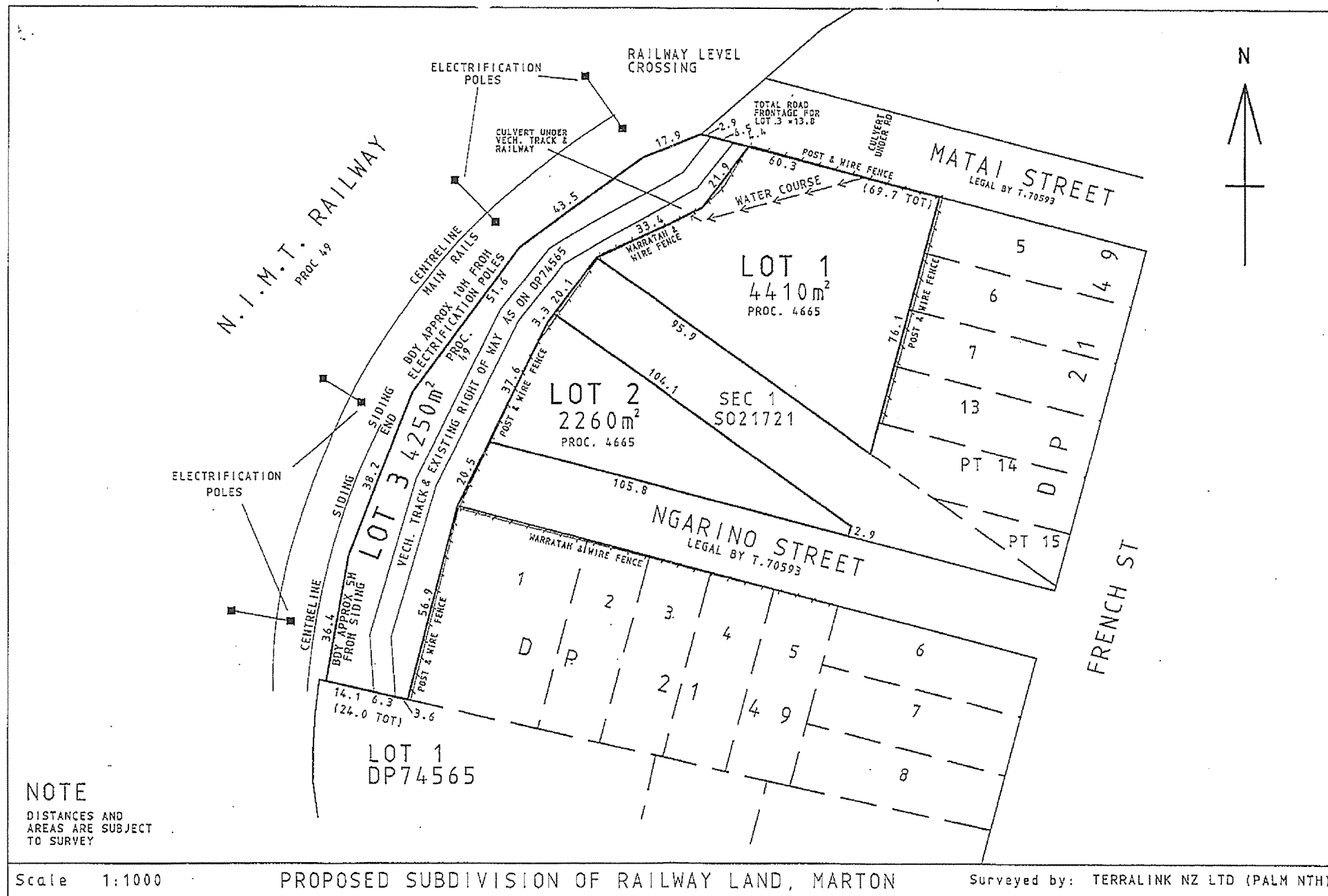
4.1 That the report 'Surplus property – Ngarino Street, Marton' be received.

4.2 That, subject to confirmation that there are no legal impediments, the Assets/Infrastructure Committee recommends that Council agrees to the sale of Section 1, SO21721 jointly with the neighbouring blocks of railway land, with the proceeds (and costs) being split on a proportionate land area basis.

Gaylene Prince
Community & Leisure Services Team Leader

Appendix 1





Appendix 2

[Extract from *New Zealand Gazette*, 25th June, 1903.]

*Allocating Land reserved and taken for a Railway to the
Purposes of a Road in Rangitikei County.*

(L.S.) RANFURLY, Governor.
A PROCLAMATION.

WHEREAS the lands mentioned in the Schedule hereto form part of land taken for the purposes of the Foxton-New Plymouth Railway, and it is considered desirable to allocate such lands to the purposes of a road:

And whereas it has been certified by the Minister for Railways that such lands are not required for railway purposes: And whereas such lands are situated in Rangitikei County, the local authority of which has consented to the issue of this Proclamation:

And whereas His Excellency the Governor is of opinion that the said local authority can conveniently construct and maintain the said road:

Now, therefore, I, Uchter John Mark, Earl of Ranfurly, the Governor of the Colony of New Zealand, in exercise and pursuance of the powers and authorities in me vested by section one hundred and seventy-seven of "The Public Works Act, 1894," and of every other power and authority in anywise enabling me in that behalf, do hereby proclaim and declare that the lands described in the Schedule hereto shall, upon the publication hereof in the *New Zealand Gazette*, become a road, and that the said road shall be under the control of the Rangitikei County Council, and shall be maintained by the said Council in like manner as other public highways are controlled and maintained by the said Council.

SCHEDULE.

ALL that area in the Wellington Land District, in the Rangitoto Survey District, containing 1 acre and 26 perches, more or less, being a part of Section 7, Block III., Rangitoto Survey District, situate at Marton Station, on the Foxton-New Plymouth Railway, and being bounded as follows: Commencing at a point at the junction of the western boundary of the railway land with the south side of the road approaching the railway station from the west; thence easterly by a line at a bearing of $85^{\circ} 40'$, a distance of 104.5 links; thence south-easterly by a line at a bearing of $141^{\circ} 30'$, a distance of 111.5 links; thence south-westerly by a line at a bearing of $202^{\circ} 7' 44''$, a distance of 47 links; thence southerly by a line at a bearing of $158^{\circ} 46'$, a distance of 1044 links; thence south-westerly by a line at a bearing of $244^{\circ} 1'$, a distance of 100 links; and thence northerly along the western boundary of the railway land, at a bearing of $338^{\circ} 43'$, a distance of 1223.4 links, to the commencing-point.

Also all that area in the Wellington Land District, in the Rangitoto Survey District, containing 1 rood 34 perches, more or less, being a part of the railway reserve at Marton Station, in said Section 7, Block III., Rangitoto Survey District, and being bounded as follows: Commencing at a point on a line at a bearing of $145^{\circ} 49'$, and distant southerly 142.7 links from the junction of the north-eastern and southern sides of the land taken for road purposes by a Proclamation dated the 19th day of May, 1898; thence south-easterly at a bearing of $145^{\circ} 49'$, a distance of 379.1 links; thence south-westerly at a bearing of $202^{\circ} 7' 44''$, a distance of 120.2 links; thence north-westerly at a bearing of $325^{\circ} 56'$, a distance of 550.7 links; and thence easterly at a bearing of $102^{\circ} 36' 24''$, a distance of 143.8 links, to the commencing-point.

As the said parcels of land are more particularly delineated on the plan marked 10858, deposited in the office of the Minister for Railways, at Wellington, and thereon coloured purple.

Given under the hand of His Excellency the Right Honourable Uchter John Mark, Earl of Ranfurly; Knight Grand Cross of the Most Distinguished Order of Saint Michael and Saint George; Governor and Commander-in-Chief in and over His Majesty's Colony of New Zealand and its Dependencies; and issued under the Seal of the said Colony, at the Government House, at Wellington, this twelfth day of June, in the year of our Lord one thousand nine hundred and three.

J. G. WARD,
Minister for Railways.

GOD SAVE THE KING!

FOR STREET DIVERSI

P. N. 4825 Blue

<p> 70 </p>	<p> <i>Sepia</i> </p>
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P^r Lot 69 2215 266 orange

Lot 3 D.P. 2547 Sepia
67/

211-1-8

DT Lot 13	orange
DT Lot 14	orange

Pt Lot 16 - Sepia

D- Lot 18	Blue
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P^r Lot 1. D.P. 214-9 Sepia
 D.P. 214-9 Sepia

PT Loc 9	"	"	Septa
PT Loc 10	"	"	Arms

PT Lot 11	"	"	DL28
PT Lot 12	"	"	DL29

PT Loc 14	"	Septu
PT Loc 15	"	Septu

P. Lot 15 " Sepu, edya s
Z. Lot 15 " 1936 Sabia

Pr Lot 4	"	"	Orange
Pr Lot 5	"	"	blue

DT/Lot 58 - 251 Orange

LVL 67	860004
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P' Lot 66 Deeds 251 Septa.
edged 3c

[illegible]

Lot 3. D.P. 2547 Sepia, edged Se

Lot 2	Orange, ed, red Ora
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Dr Lot 12 DP. 2150 Sepia

P ^r LOL 19	"	Sepia
PI 1 1 1 1	"	PI 1 1 1 1

Lot 1 Deeds Plan 284 Crany
Lot 2 Deeds Plan 430 Sebida

7th Street Coloured Green edged grey

11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 529 530 531 532 533

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Attachment 4

COMMUNITY AND LEISURE GROUP OF ACTIVITIES 2015/16			Sep-15
Performance measures in LTP/Annual Plan			
What are they:	Targets	Progress to date	
Provide a “good enough” range of community and leisure assets at an appropriate proximity to centres of population	Progressive improvement in provision and maintenance of the Library service: A greater proportion (benchmark = 15%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
	Progressive improvement in provision and maintenance of the swimming pools: A greater proportion (benchmark = 17%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
	Progressive improvement in provision and maintenance of the sports fields and parks: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
	Progressive improvement in provision and maintenance of public toilets: A greater proportion (benchmark = 19%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
	Progressive improvement in provision and maintenance of community buildings: A greater proportion (benchmark = 4%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
	Progressive improvement in provision and maintenance of community housing: A greater proportion (benchmark = 0%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.	
Number of users of libraries	An increase in use compared with the benchmark: During 2013/14, 124,801 people entered the libraries Bulls: 20,373 Marton: 49,967 Taihape: 56,461 Count adjusted to compensate for non-recording periods	Progress will be noted at the end of the year.	
Number of users of pools	An increase in use compared with the benchmark For the 2014/15 season: 19,445 in Marton 10,099 in Taihape	Progress will be noted at the end of the swimming season	
Requests for Service			
What are they:	Completed on time	Completed late	Overdue
Cemeteries			
Cemetery maintenance	1		
Council Housing/Property			
Maintenance (Council housing/property)	10	4	
Graffiti/Vandalism			
Graffiti/Vandalism	0		
Halls			
Maintenance (halls)	0		
Street Cleaning			
Street litter bins/maintenance	1		
Parks and Reserves			
Maintenance (parks and reserves)	1	1	
Waterleaks - Parks only	0		
Public Toilets			
Cleaning (public toilets)		1	
Maintenance (public toilets)	2	4	

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16

Sep-15

Major programmes of work outlined in the LTP/Annual Plan 2015/16

Parks and Open Spaces	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: repair and reseal access road off Toroa Street	Higgins will be actioning this. The Taihape crew is now concentrating on cyclic maintenance, with little involvement in the emergency work clean-up.			
Turakina: repair and re-metal access road to Dudding Lake	Intended by end of October. Timing will be in consultation with Dudding Lake Ltd.			
Ratana: Review maintenance Contract with Ratana Communal Board				Contract documentation has been signed.
District-wide: Implements community partnership scheme to achieve park upgrades of \$150,000 (in cash and in kind) from a Council contribution of \$50,000	Application form and criteria has been prepared.			
Taihape: Investigate source of, and then supply water for irrigation to Memorial Park, Taihape up to maximum of \$50,000.	A separate report will be presented to Assets/Infrastructure meeting of 15 October.			
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Develop multi-purpose facility in Bulls (initial phases)	Project Plan is being developed and appropriate resourcing for project management is being investigated.			
Marton: Complete refurbishment of Shelton Pavilion, Centennial Park				Work is nearing completion. Additional work required as a result of flood damage.
Swimming Pools	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: urgent renewals viz filtration heating, repainting exterior, interior, toddler pool and main pool.				
Marton: urgent renewals viz painting main and toddlers pools				Painting of Pools complete.
Hunternville: urgent renewals viz resurfacing the main pool				
Marton: close off dive well and introduce bulk head into 50 m pool	One dive board has been dismantled. Processes are in place to dismantle and/or remove the large diving board. Trevor Nicholls is investigating options for the bulk head.			
Taihape and Marton: introduce free swimming entry for school groups and pre-schoolchildren accessing swimming lessons	Nicholls Swim Academy has been contacting the schools re free entry for swimming lessons. This has been very well received.			

Community Housing	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Invest in renewal of community housing stock as a pre-requisite to handing over ownership and/or management to a third party.	Notification has been sent to tenants. Document for 'Expressions of interest' in ownership or management has been prepared.			
Property	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete painting of Bulls Gaol				Painting of Gaol complete
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Performance measures in LTP/Annual Plan		
What are they:	Targets	Progress to Date
Road Condition: The average quality of ride on a sealed local road network measured by smooth travel exposure	96.5% The most recent measurement was in June 2014. The mean rating for the sampled District's roads was 98%. This is the percentage of the road distance travelled in the sample which met the specified service level	Nothing to report
Road Maintenance: The percentage of the sealed road network that is resurfaced	8% During 2014/15, 61.84 km of road resealing and 6.91 km of road rehabilitation was completed. This is 8.6% of the sealed network.	Nothing to report to date. The resurfacing programme planned to commence November.
The percentage of the unsealed road network which is retmetalled during the year	At least 75% of network retmetalled each year– 12,000m³	Nothing to report. Currently metalling confined to the emergency work sites.
Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the Council's relevant document (such as its annual plan, activity management plan, asset management plan, annual works programme or long term plan) Note: A five point grading system to rate footpath condition based on visual inspections 1) Excellent 2) Good 3) Fair 4) Poor 5) Very Poor	At least 80% of footpath lengths in CBD areas in Bulls, Marton, Hunterville and Taihape are at grade 3 or higher At least 65% of sampled footpaths lengths outside CBD areas are at grade 3 or higher At least 90% of sampled footpaths assessed at grade 5 are included in upgrade programme during the following two years.	Nothing to report
Road Safety The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network expressed as a number	No change or a reduction from previous year During 1 July 2014 and 30 March 2015, there were 3 fatalities and 12 serious injury accidents.	Nil fatal crashes
Adequacy of provision and maintenance of footpaths, street lighting and local roads (annual survey)	A greater proportion (than in the benchmark) or more than 10% of the sample believe that Council's service is getting better 2014/15 13% believed it was better than last year, 65% about the same, 21% worse than last year (2% didn't know).	Annual survey due in March 2016.
Response to service requests The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long-term plan.	95% after-hours callouts responded to within 12 hours 95% callouts during working hours, responded to within 6 hours 85% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes During 2014/15, 91% of footpath and road requests were responded to within time (256 requests) and 90% of footpath and road requests were resolved in time.	Total callouts to date number = 154 (96% responded to on time) Number of callouts after hours = 25 (100% responded to on time) Number of potholes = 21 (95% responded to on time)

Requests for Service				
What are they:	Responded on time	Responded late	Current	Overdue
Culverts/Drainage				
Maintenance (culverts/drainage)	12			
Road Signs				
Maintenance (road signs)	4			
Roads				
Maintenance (roads - potholes only)	5	1		
Maintenance (roads)	13			
Bridges				
Maintenance (Bridges)	0			
Roadside Vegetation/Trees				
Maintenance (roadside vegetation/trees)	1			
Footpaths				
Maintenance (footpaths)	2			
Street Lighting				
Maintenance (street lighting)	0			
Vehicle Crossings				
Maintenance (vehicle crossings)	1			

Sep-15

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Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	
Wanganui Road	0-544	Design 90% complete	Feb-16	Apr-16	
Capex report 2015/15	cumulative to 30/09/2015	cumulative to 31/12/2015	cumulative to 30/3/2016	cumulative to 30/6/2016	Budget
Sealed road surfacing:	0%				1,871,565
Drainage Renewals	9.0% September				337,425
Pavement rehabilitation	0%				684,175
Structures component replacement	0%				189,163
Traffic services renewal	1% September				224,950
Associated improvements	0%				25,000
Unsealed road metalling	Unsealed road metalling to date has been confined to		d to		
TOTAL					
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Barnett Drive	Design - 100% complete	ADSL Contract			
Marton: Blenneville Close	Design - 100% complete	ADSL Contract			
Marton: Hanalin Drive	Design - 100% complete	ADSL Contract			
Marton: High Street	Design - 100% complete	ADSL Contract			
Taihape: Huia Street	Design - 100% complete	ADSL Contract			
Ratana: Kiatere Street	Design - 100% complete	ADSL Contract			
Marton: Lambert Street	Design - 100% complete	ADSL Contract			
Ratana: Taihauauru Street	Design - 100% complete	ADSL Contract			
Marton: Totara Street	Design - 100% complete	ADSL Contract			
Marton: Wellington Road	Design - 100% complete	ADSL Contract			
Ratana: Wharekauri Street	Design - 100% complete	ADSL Contract			
Ratana: Rangatahi Road (investigate costs only)					
Footpath Renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Taihape: Robin Street	Design - 100% complete (length 60m)	Programmed for early December			
Marton: Lower High Street	Design - 100% complete (length 45m)	Programmed for early December			
Taihape: Takahe Street	Design - 100% complete (length 280m)	Programmed for early December			
Turakina: Bridge to Beach Road	Design - 100% complete (length 450m)	Programmed for early December			
Monitor upgrades of footpaths in Turakina including the laying of chipseal					
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Vera Street	Design - 100% complete (length 65m)	Programmed for early December			
Bulls: Hammond Street	Design - 100% complete (length 165m)	Programmed for early December			
Ratana: Rangatahi Road	Design - 100% complete (length 75m)	Programmed for early December			
Bulls: 136-160 High Street (investigate costs only)					
Taihape: SH1 to Dixon Way (investigate costs only)					
Ratana: Te Taitokerau and Seamer Streets (investigate costs only)					
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Pungatawa Road curve improvements	Investigation Stage	TBC			
Parewanui Road seal widening	Investigation Stage	TBC			
Other major programmes of work carried out during 2015/16					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Makirikiri Road seal widening RP 8500-8820 (inconjunction with new milk tanker entranceway @ McCarthy's)	Design - 100 % complete	Gribbens's Contractor and Higgins	Planned for January		
Turakina Valley 3 - widening Majuba Bluff RP 9450-9660 (inconjunction with flood damage repair work)	Scoping - 50% complete	Early December			
Wylie's Bridge				Completed	
Page 45					

WATER SUPPLY GROUP OF ACTIVITIES 2015/16		Sep-15
Performance measures in LTP/Annual Plan		
What are they:	Targets	Progress to date
Safety of Drinking Water The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and	No incidents of non-compliance	Achieved. Water Safety plans for Taihape, Mangaweka, Marton and Bulls sent to M of H
(b) part 5 of the drinking-water standards (protozoal compliance criteria).	No incidents of non-compliance	No incidents of non-compliance and work completed to secure bores, but still awaiting confirmation from Drinking water Assessor that all bores have secure status
Compliance with resource consents	No more than two incidents of non-compliance with resource consents	Achieved (note that work still underway to return excess take to river in Taihape)
Number of unplanned water supply disruptions affecting multiple properties	Fewer unplanned water supply disruptions affecting multiple properties than in the previous year (there were two unplanned water interruption during 2014/15 and 11 properties were affected)	None
Maintenance of the Reticulation Network: The percentage of real water loss from the local authority's networked reticulation system (including a description of the methodology used to calculate this).	Using a sampling approach, Water Outlook enables SCADA information to be interrogated in-house. The target is less than 40%	Based on data for this month, real water loss is estimated to be 16%. Data still needs to be included for Taihape and Marton.
Demand Management The average consumption of drinking water per day per resident within the territorial authority district.	600 litres per person per day	Based on data for this month, consumption is estimated to be 523 litres per person per day. Data still needs to be included for Marton in Water Outlook.
Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured: (a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and	Specified standard: 0.5 hours Target is less than the previous year During 2014/15, there were 27 notifications of urgent callouts. Of these, 24 were responded to in time. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16
(b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Specified standard: 24 hours Target is less than the previous year During 2014/15, there were 27 notifications of urgent callouts. Of these, 21 were resolved in time. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16
(c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and	Specified standard: 24 hours Target is less than the previous year During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 346 were responded to in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16
(d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Specified standard: 96 hours Target is less than the previous year During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 342 were resolved in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16
Customer Satisfaction The total number of complaints received by the local authority about any of the following: (a) drinking water clarity	Total number of complaints is less than 45/1000	6.5/1000
(b) drinking water taste	Total number of complaints is less than 45/1000	0.4/1000
(c) drinking water pressure or flow	Total number of complaints is less than 45/1000	0.4/1000
(d) continuity of supply, and	Total number of complaints is less than 45/1000	1/1000
(e) the local authority's response to any of these issues expressed per 1000 connections to the local authority's networked reticulation system.	Total number of complaints is less than 45/1000	8.3/1000
Ensure fire-fighting capacity in urban areas through random flow checks at the different supplies	98% of checked fire hydrant installations are in compliance	Programme of hydrant checks underway.
What are they: Rural water supplies	Targets	Progress to date
Compliance with resource consents	No incidents of non-compliance with resource consents	Achieved
The percentage of real water loss from the Council's rural water schemes	A sampling approach will be used. Water Outlook enables SCADA information to be interrogated in-house. The target is less than 40%	No formal assessment has yet been undertaken of water loss in the rural (non-potable) schemes: the benchmark adopted is that used for urban (potable) water supplies.

Where the Council attends a call-out in response to a fault or unplanned interruption to its rural reticulation system, the following median times are measured	The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. However, given the nature of rural water schemes, the target is to continue achieving the benchmark. Specified standard: a) 24 hours	
(a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and		
(b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption	b) 96 hours	

Requests for Service				
What are they:	Completed on time	Completed late	Current	Overdue
Water				
Bad tasting drinking water	0	0	0	0
Dirty drinking water	23	0	0	0
Location of meter/toby/other utility	0	0	0	0
Low drinking water pressure (non urgent)	2	0	0	0
No drinking water supply (urgent)	2	0	0	0
Replace toby, meter or lid	10	1	0	0
Water flooding (other than stormwater and wastewater)	0		0	0
Water leak	4	0	0	0
Water leak at meter/toby	4	1	0	0

WATER SUPPLY GROUP OF ACTIVITIES 2015/16			Sep-15	
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
District Wide: WTP seismic investigation	Full list of structures to be assessed being collated together with relevant plans for forwarding to Structural Engineer. (est \$75k)	Preliminary investigation underway		
Bulls: bore water oxidation improvements	Equipment ordered, electrical installation and configuration being priced. Including retention tank/chlorination (est \$90k)			
Bulls: filter backwash to sewer mains	Pipe being designed to remove existing discharge to the stream. (est \$100k)			
Mangaweka: consent renewal - Rangitikei River abstraction	Consent expires 2017. Looking to increase abstraction limits if possible. (est \$100k)			
Mangaweka: pressure management	Water modelling investigation underway (est \$10k)			
Marton: consent renewal - WTP discharge	Consent expires Nov 2016 - new consent requirements currently being scoped. (est \$100k)			
Marton: King Street Water Main	100mm AC replacement. Investigation & design underway (est \$250k)	Tender/contract docs commenced		
Marton: Main Street Water Main (Station Road to Marumaru St)	400m/150mm AC replacement. Investigation and design underway (est \$117,500)	Tender/Contract docs commenced		
Marton: bridge valves and crossing maintenance	Installation of isolation valves for pipe bridges across Tutaenui Stream. Under investigation & design (est \$60k)			
Marton: Broadway Water Main Duplication (High St to Signal St)	163m/150mm GEW replacement. Under investigation & design, (est \$50k)			
Marton: Calico Line water Pressure Pump	New pressure pump. Under investigation & design, (est \$98k)			
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment buildingTender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016.	Building works programmed Nov 2015/ Treatment works programmed Jan 2016	Water reticulation network completed. Reservoir completed. Bore installation completed
Taihape: pressure management	Valve replacement currently being designed			
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16		Sep-15		
Performance measures in LTP/Annual Plan				
What are they:	Targets	Progress to date		
Discharge compliance Compliance with the Council's resource consents for discharge from its sewerage system measured by the number of (a) abatement notices	No abatement notices	Achieved but High flows through Taihape and Hunterville have exceeded consent limits for most of August. Relatively high flows thorough Taihape WWTP reduced considerably in mid-September. Hunterville emergency overflow operating for 28 days in September.		
(b) infringement notices	No infringement notices	Achieved - see comments above		
(c) enforcement orders, and	No enforcement orders	Achieved		
(d) convictions received by the Council in relation to those resource consents	No convictions	Achieved		
Routine compliance monitoring of discharge consents	No single network to experience more than 4 overflows during a 12 month period.	Achieved - no recorded overflows from the network this month.		
System and adequacy The number of dry weather sewerage overflows from the Council's sewerage system, expressed per 1000 sewerage connections to that sewerage system	Not more than one per 1,000 connections	0.2/1000		
Fault response time Where the Council attends to sewerage overflows resulting from a blockage or other fault in the Council's sewerage system, the following median times are measured (a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and	Specified standard: Urgent 0.5 hours Non-urgent 24 hours Target is less than the previous year. The request for service system is being adapted to record median trespense times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 34 were responded to in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16		
(b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption	Specified standard: Urgent 24 hours Non-urgent 96 hours Target is less than the previous year. The request for service system is being adapted to record median trespense times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 32 were resolved in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16		
Customer satisfaction The total number of complaints received by the Council about any of the following: a) sewage odour b) sewerage system faults c) sewerage system blockages, and d) the Council's response to issues with its sewerage systems expressed per 1,000 connections to the Councils sewerage system.	Less than 18/1000 The request for service system currently does not show all complaints for any one incident so there is potential under-reporting. Benchmark figures from 2014/15 are: (a) 4/1000 (b) 7/1000 (c) 14/1000 (d) 10/1000* The total is 35/1000 *These are complaints about wastewater	(a) 0/1000 (b) 2.5/1000 (c) 1.2/1000 (d) 3.7/1000		
Requests for Service				
What are they:	Completed on time	Completed late	Current	Overdue
Waste				
Wastewater blocked drain	2	0	0	0
Wastewater leak	1	0	0	0

Major programmes of work outlined in the LTP/Annual Plan 2015/16

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Domain WWPS Control Upgrade High St Sewer Main (127 to 141)	Upgrade of Ranger control under investigation & design. (est \$15k)			
Hunterville: Ongo Rd Sewer Main Renewals	4 sections of Ongo road 86m/150mm GEW, 58m/150mm GEW, 232m/100mm GEW & 82m/150mm GEW replacements. Under investigation & design. (est \$150k).			
Koitiata: Wastewater Scheme Extension	Under investigation & design, for wastewater solution for town. (est \$130k)			
Marton: Broadway Sewer Main Renewal	163m/150mm GEW replacement. Under investigation & design. (est \$50k)			
Marton: Inlet tank	Design on hold until it can be ratified by Focus Group in accordance with Resolution at August AIN meeting			
Marton: New anaerobic pond	Design on hold until it can be ratified in accordance with Resolution at August AIN meeting			
Marton: Review the Trade Waste agreement with MidWest Disposal Ltd (Bonny Glen landfill waste stream)	New Trade Waste Agreement drafted and being amended to suit dates agreed with Council			
Taihapa: Mataroa Rd Sewer Main Renewal	28m/150mm GEW replacement. Under investigation & Design. (est \$40k)			
Hunterville: WWTP Upgrade – new clarifier	Upgrade of plate separator and plant. Second hand clarifier purchased and ready for installation. (est \$200k)			
Ratana: WWTP Upgrade – land application scheme	Under investigation & design. Upgrade to treat ammonia and consent compliance (est \$100k)			
Taihapa: WWTP Upgrade – replacement clarifier	Rock filter/ dividing curtains upgrade of design of clarifier scoped. (est \$450k)			

Other major programmes of work carried out during 2015/16

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2015/16					Sep-15
Performance measures in LTP/Annual Plan					
What are they:		Targets	Progress to date		
Discharge compliance Compliance with the Council's resource consents for discharge from its stormwater system measured by the number of (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions received by the Council in relation to those resource consents		Council currently has no resource consents for stormwater discharges Horizons Regional Council has indicated that resource consents may be required in the future, but the timeline for this has yet to be confirmed. When this occurs the anticipated benchmark will be no abatement or infringement notices, no enforcement orders and no convictions.	Achieved		
System adequacy a) The number of flooding events that occurred in the District b) For each flooding event, the number of habitable floors affected (expressed per 1,000 properties connected to the Council's stormwater system) Note: This is a District-wide assessment The rules for the mandatory measures define a 'flooding event' as an overflow from a territorial authority's stormwater system that enters a habitable floor		Less than 1/1000 a) During 20-21 June 2015, as a result of extreme rainfall, there was a flooding event which affected properties in Hunterville, Marton, Whangaehu and Koitiata. However, Whangaehu and Koitiata are not connected to the Council's stormwater system. b) During this event, 4/1000 habitable floors were affected. There were 16 habitable floors affected (includes two blocks at Marton School, Adobe Motel and four Council community housing units). There are 4,122 properties in the District which pay the stormwater rate.	(a) 0/1000, (b) 0/1000		
Customer satisfaction The number of complaints received by the Council about the performance of its stormwater system, expressed per 1,000 properties connected to the Council's stormwater system.		Less than 15/1000 The request for service system does not show all complaints for any one incident, so there is potential under-reporting. Outcome for 2014/15: 62/1000	4.5/1000		
Response time: The median response time to attend a flooding event, measured from the time that the Council receives notification to the time that service personnel reach the site.		1 hour There are very few such events, so the target set is identical with the benchmark	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16		
Requests for Service					
What are they:		Completed on time	Completed late	Current	Overdue
Stormwater					
Stormwater blocked drain (non urgent)		2	2	0	0
Stormwater road surface flooding (non urgent)		1	1	0	0
Stormwater road surface flooding (urgent)		7			

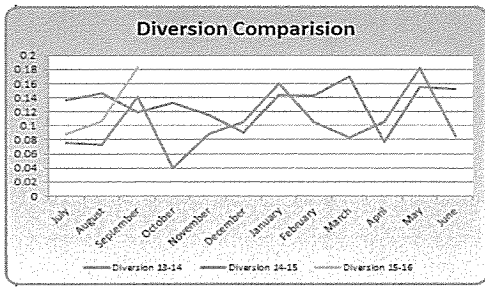
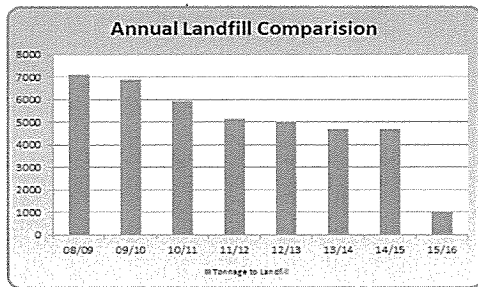
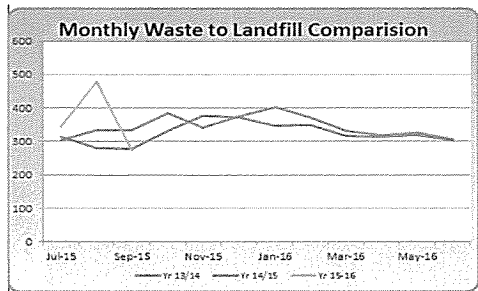
STORMWATER GROUP OF ACTIVITIES 2015/16				Sep-15
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Broadway Stormwater Renewal	39m/225mm CON replacement. Under investigation & design. (est \$20k)			
Marton: Hammond St Stormwater Renewal	Retic network under investigation and design. (est \$225k)	Tender/Contract Docs underway		Outlet design complete. Discharge consent granted from horizons.
Marton: Dunallen Ave Stormwater Upgrade	Proposed diversion into horizons detention pond. Under investigation & design. (est 50k)			
Marton: Kapuni St Stormwater Upgrade	Watercourse between Marumaru & Ngahina St Under investigation & design. (est \$180k)			
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Russell St	Due to site constraints, the original design was not cost effective so an alternative improvement at the kindergarden is being considered. Current consideration is to realign the existing stormwater main through the kindergarden area and upgrade the grating to the entranceway to the culvert to prevent future blockages. The cost to date for designs/tenders contract preparation and resource consents is: \$78,159. There was no funding carried forward from the 2014/15 financial year.			

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16			Sep-15
Major programmes of work outlined in the LTP/Annual Plan			
What are they:	Targets	Progress to date	Work planned for next three months
Waste management	Taihape Greenwaste handling and transport costs - variation to contract	Green waste is now being accepted	Once sufficient quantity is in place, onsite mulching too be trialled.
	Investigate the possibility to extend opening hours for the Ratana Waste Transfer Station	Costing of a converted shipping container for Ratana WTS passed to Michael Hodder who will discuss with Ross McNeil	Ratana CC to meet again to decide on next step forward.
Waste minimisation	Greenwaste Taihape site modification	Green waste being accepted	Continue to refine process of green waste processing
	Horizons Enviro schools programme	Programme running	Facilitation to progress throughout the year

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16	Sep-15
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Performance measures in LTP/Annual Plan		
What are they:	Targets	Progress to date
Waste to landfill	4,500 tonnes to landfill	23% of target- -1038 tonnes -1st Quarter on target
Waste diverted from landfill (tonnage and percentage of total waste)	Percentage of waste diverted from landfill 12%	An average of 12.6% diverted from landfill

Requests for Service			
What are they:	Completed on time	Completed late	Overdue
None for Solid waste	NA	NA	NA



RANGITIKEI DISTRICT COUNCIL - CONTRACT 980

INDICATIVE RESURFACING PROGRAMME FOR 2016-2017 (YEAR 2)

RANGITIKEI DISTRICT COUNCIL - INDICATIVE 2016/17 RESEAL SITES

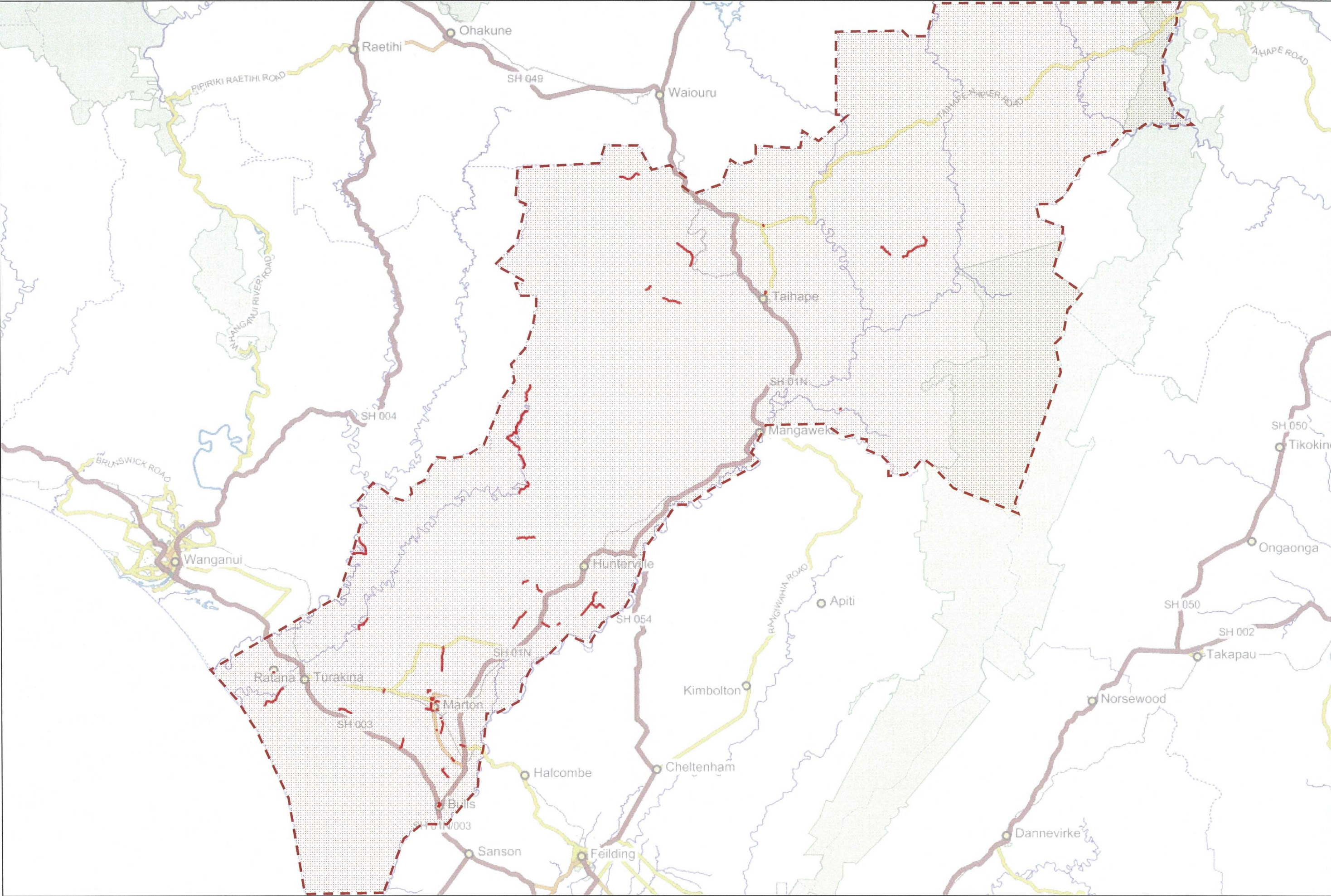


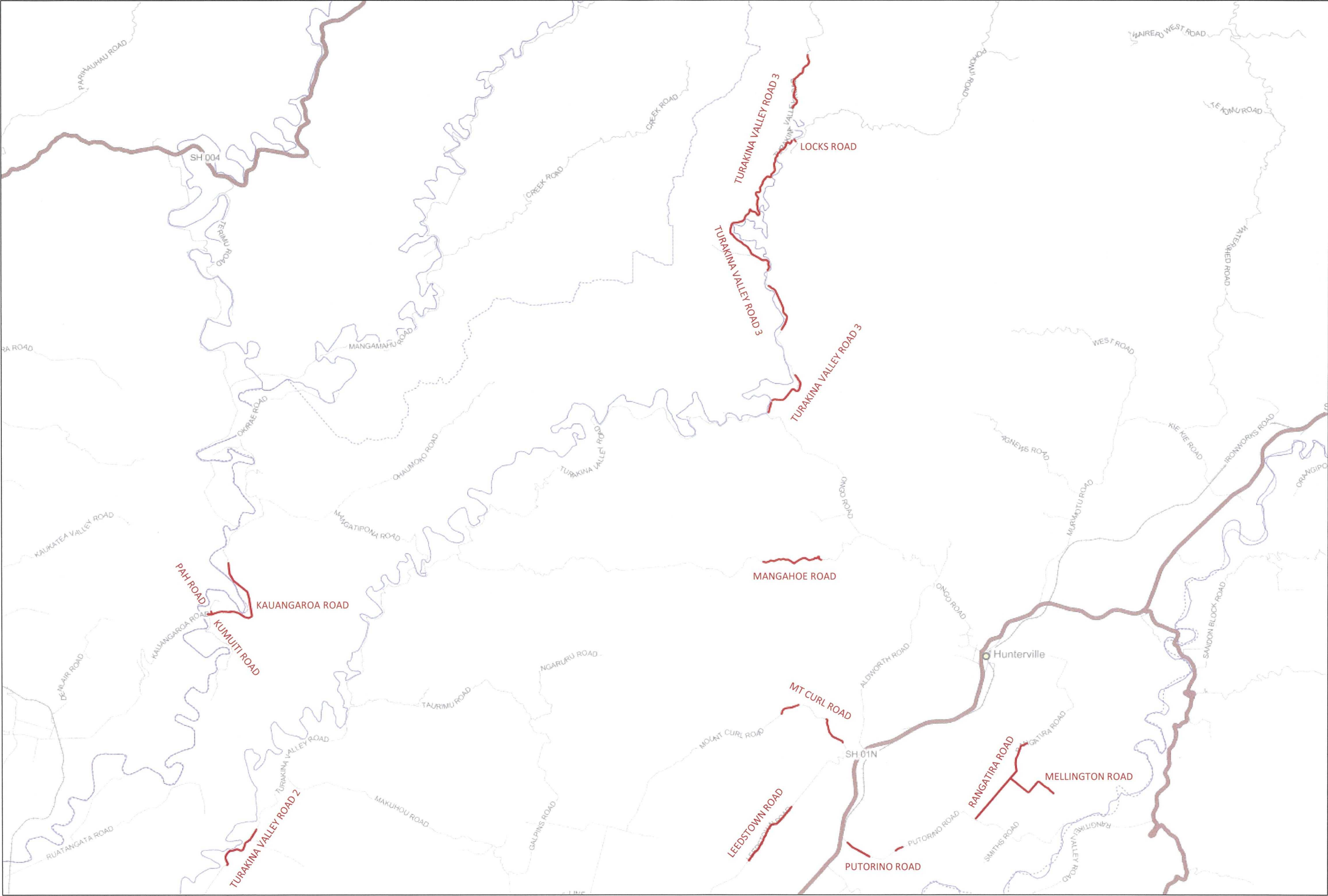
CONTRACT YEAR		2016/17														EXISTING					PROPOSED DESIGN			Notes
Site No	Road ID	Road Name	TL ID	Region	Hierarchy	Type	Start	End	Length	Average Road Width	Total Estimated Area	Traffic Data Type	AADT	AADT Range	HCV %	Material	Function	Chip Size	2nd Chip	Surface Date	Surface Function	Proposed Treatment	Proposed 1st Chip Size	
	1836	ALEXANDRA STREET	7008	SOUTH	LOCAL	Urban	735	1058	323	9.65	3115.50	(C)	436	ADT 100-500	6	1CHIP	R	4		31/01/2002	R	1CHIP	4	
	1838	BADEN POWELL STREET	7014	SOUTH	LOCAL	Urban	5	52	47	9.00	423.00	(E)	5	ADT < 100	6	1CHIP	R	4		23/01/1998	R	RACK	3	Commercial Vehicle / Rail Yard access
	1850	BOWEN STREET	7029	SOUTH	LOCAL	Urban	6	184	178	8.70	1548.60	(C)	185	ADT 100-500	1	RACK	R	4	6	10/03/2005	R	1CHIP	4	Flushing
	2067	BRIDGE STREET ACCESSWAY	7365	SOUTH	LOCAL	Urban	9	93	84	12.10	1016.40	(E)	50	ADT < 100	6	AC	R	10		10/10/1989	R	AC	10	Cracking
	1851	BROADWAY	7030	SOUTH	ARTERIAL	Urban	0	221	221	14.32	3164.90	(C)	5236	ADT 4000-10000	6	AC	R	10		1/01/1997	R	AC	10	Link with High Street (Morton)
	1778	DANIELL STREET	6979	SOUTH	LOCAL	Urban	23	453	430	8.20	3526.00	(C)	351	ADT 100-500	6	1CHIP	R	4		16/01/2002	R	1CHIP	4	
	34	GOLDINGS LINE	6107	SOUTH	COLLECTOR	Rural	117	948	831	6.60	5484.60	(C)	440	ADT 100-500	9	1CHIP	R	5		17/01/2008	R	1CHIP	3	
	1875	HEREFORD STREET	7076	SOUTH	COLLECTOR	Urban	307	342	35	11.80	413.00	(C)	1187	ADT 500-2000	1	RACK	R	4	6	10/04/2007	R	1CHIP	4	Binder rise
	1877	HIGH STREET MTN	7077	SOUTH	ARTERIAL	Urban	0	22	22	12.30	270.60	(C)	2604	ADT 2000-4000	1	AC	R	10		6/02/1995	R	AC	10	Link with Broadway
	86	KAUANGAROA ROAD	6349	CENTRAL	COLLECTOR	Rural	2814	5090	2276	6.20	14111.20	(E)	193	ADT 100-500	10	1CHIP	R	4		4/11/2011	R	1CHIP	3	Deferred due to 2015 June weather event
	86	KAUANGAROA ROAD	6350	CENTRAL	COLLECTOR	Rural	5090	5519	429	6.20	2659.80	(E)	193	ADT 100-500	10	2CHIP	1	4	6	8/09/2014	2	1CHIP	3	Second Coat
	86	KAUANGAROA ROAD	6351	CENTRAL	COLLECTOR	Rural	5519	5565	46	6.20	285.20	(E)	193	ADT 100-500	10	2CHIP	1	4	6	8/09/2014	2	1CHIP	3	Second Coat
	86	KAUANGAROA ROAD	6352	CENTRAL	COLLECTOR	Rural	5565	5750	185	6.20	1147.00	(E)	193	ADT 100-500	10	2CHIP	1	4	6	8/09/2014	2	1CHIP	3	Second Coat
	86	KAUANGAROA ROAD	6353	CENTRAL	COLLECTOR	Rural	5750	6300	550	59.02	32458.60	(C)	371	ADT 100-500	12	2CHIP	1	4	6	8/09/2014	2	1CHIP	3	Second Coat - Link with Kumuiti & Pah Roads
	1063	KOEKE ROAD	6818	NORTH	LOCAL	Rural	3	1537	1534	4.70	7209.80	(C)	68	ADT < 100	0	1CHIP	R	4		21/12/2002	R	1CHIP	4	
	1063	KOEKE ROAD	8146	NORTH	LOCAL	Rural	4031	4634	603	4.70	2834.10	(C)	68	ADT < 100	0	1CHIP	R	3		1/03/2001	R	1CHIP	5	
	1063	KOEKE ROAD	8147	NORTH	LOCAL	Rural	4634	4749	115	4.70	540.50	(C)	68	ADT < 100	0	1CHIP	R	3		1/03/2001	R	1CHIP	5	
	85	KUMUITI ROAD	7789	CENTRAL	LOCAL	Rural	3	8	5	9.20	46.00	(E)	34	ADT < 100	10	2CHIP	1	4	6	8/09/2014	2	1CHIP	3	Second Coat - Link with Kauangaroa Rd
	67	LEEDSTOWN ROAD	6233	SOUTH	LOCAL	Rural	2714	5012	2298	6.13	14097.00	(C)	147	ADT 100-500	10	1CHIP	R	3		1/01/1999	R	1CHIP	5	
	1834	LOCKS ROAD	7003	CENTRAL	LOCAL	Rural	3	114	111	4.30	477.30	(E)	5	ADT < 100	10	1CHIP	R	3		9/12/2005	R	RACK	3	
	27	MAKIRIKIRI ROAD	6088	SOUTH	ARTERIAL	Rural	12400	13217	817	6.30	5147.10	(C)	428	ADT 100-500	23	1CHIP	R	5		18/10/2006	R	1CHIP	3	Planned Minor Improvements - bridge / seal widening?
	27	MAKIRIKIRI ROAD	6089	SOUTH	ARTERIAL	Rural	13217	13875	658	6.30	4145.40	(C)	428	ADT 100-500	23	1CHIP	2	3		14/02/2003	R	1CHIP	5	Planned Minor Improvements - seal widening?
	27	MAKIRIKIRI ROAD	6090	SOUTH	ARTERIAL	Rural	13875	13919	44	6.30	277.20	(C)	428	ADT 100-500	23	2CHIP	1	4	6	9/04/2015	2	1CHIP	3	Second Coat
	27	MAKIRIKIRI ROAD	8240	SOUTH	ARTERIAL	Rural	13919	13936	17	6.30	107.10	(C)	428	ADT 100-500	23	2CHIP	1	4	6	9/04/2015	2	1CHIP	3	Second Coat
	27	MAKIRIKIRI ROAD	7812	SOUTH	ARTERIAL	Rural	13936	14650	714	8.00	5712.00	(C)	298	ADT 100-500	17	2CHIP	1	4	6	9/04/2015	2	1CHIP	3	Second Coat
	77	MANGAHOE ROAD	6285	CENTRAL	COLLECTOR	Rural	2000	3995	1995	5.00	9975.00	(C)	65	ADT < 100	13	2CHIP	1	3	5	30/04/2014	2	1CHIP	3	Second Coat
	1685	MARUMARU STREET	6932	SOUTH	LOCAL	Urban	754	913	159	13.44	2137.50	(C)	213	ADT 100-500	6	1CHIP	R	4		30/01/2002	R	1CHIP	4	Cracking
	171	MATAWHERE ROAD	6537	NORTH	LOCAL	Rural	13	1126	1113	4.95	5504.80	(C)	85	ADT < 100	5	1CHIP	R	4		7/03/2006	R	1CHIP	4	SCRIM - Link with Pukeokahu & Otuairei Roads
	1933	MC ILWAINE PLACE	7183	SOUTH	LOCAL	Urban	4	97	93	8.70	809.10	(C)	71	ADT < 100	1	1CHIP	R	4		1/03/2001	R	1CHIP	4	
	17	MCHARDIES ROAD	5983	SOUTH	LOCAL	Rural	2180	3412	1232	4.80	5913.60	(C)	75	ADT < 100	10	VFILL	R	5		3/12/2001	R	1CHIP	3	
	72	MELLINGTON ROAD	6257	CENTRAL	LOCAL	Rural	4	1842	1838	4.70	8638.60	(C)	53	ADT < 100	10	1CHIP	R	6		2/02/2009	R	1CHIP	4	Link with Rangatira Road
	2047	MELODY PLACE	7347	SOUTH	LOCAL	Urban	4	68	64	7.50	480.00	(C)	54	ADT < 100	6	RACK	R	4	6	5/04/2006	R	1CHIP	4	Flushing
	1895	MILL STREET	7115	SOUTH	COLLECTOR	Urban	12	369	357	11.90	4248.30	(C)	845	ADT 500-2000	2	1CHIP	R	4		20/01/2000	R	1CHIP	4	
	1895	MILL STREET	7116	SOUTH	COLLECTOR	Urban	369	887	518	11.90	6164.20	(C)	308	ADT 100-500	6	1CHIP	R	4		20/01/2000	R	1CHIP	4	
	1964	MOA STREET	7243	NORTH	LOCAL	Urban	411	750	339	6.71	2274.00	(E)	175	ADT 100-500	6	1CHIP	R	4		1/03/2001	R	1CHIP	4	Replace K&C, length to be determined
	66	MT CURL ROAD	6220	SOUTH	LOCAL	Rural	514	1741	1227	4.50	5521.50	(C)	44	ADT < 100	10	1CHIP	R	3		1/01/1996	R	1CHIP	5	Deferred due to June 2015 weather event
	66	MT CURL ROAD	6223	SOUTH	LOCAL	Rural	2834	3516	682	4.50	3069.00	(C)	44	ADT < 100	10	1CHIP	R	5		10/01/2000	R	1CHIP	4	Deferred due to June 2015 weather event
	24	NEUMANS LINE	6025	SOUTH	LOCAL	Rural	14	1155	1141	5.30	6047.30	(C)	34	ADT < 100	10	1CHIP	R	4		18/11/2003	R	1CHIP	4	
	2036	OAKLEA AVENUE	7326	SOUTH	LOCAL	Urban	5	294	289	8.80	2543.20	(C)	125	ADT 100-500	0	1CHIP	R	4		1/03/2001	R	1CHIP	4	Flushing
	169	OTUAIREI ROAD	6531	NORTH	LOCAL	Rural	5844	7337	1493	5.50	8211.50	(C)	86	ADT < 100	7	RACK	R	3	5	14/02/2007	R	1CHIP	3	Flushing
	169	OTUAIREI ROAD	6534	NORTH	LOCAL	Rural	9322	12335	3013	5.60	16872.80	(C)	79	ADT < 100	10	1CHIP	R	5		13/02/2007	R	1CHIP	4	Link with Pukeokahu & Matawhero Roads
	84	PAH ROAD	6337	CENTRAL	LOCAL	Rural	3	101	98	5.00	490.00	(C)	11	ADT < 100	10	1CHIP	R	4		22/11/1999	R	1CHIP	4	Link with Kauangaroa Road
	154	POTAKA ROAD	6503	NORTH	LOCAL	Rural	2384	2433	49	5.23	256.10	(C)	134	ADT 100-500	24	AC	R	10		1/01/1999	R	AC	10	Link with Toe Toe Road
	166	PUKEOKAHU ROAD	7938	NORTH	LOCAL	Rural	14923	14968	45	6.50	292.50	(E)	37	ADT < 100	10	1CHIP	R	5		13/02/2007	R	1CHIP	4	Link with Matawhero & Otuairei Roads
	70	PUTORINO ROAD	6245	CENTRAL	COLLECTOR	Rural	277	1121	844	5.70	4810.80	(C)	116	ADT 100-500	17	1CHIP	R	4		6/12/2001	R	1CHIP	4	
	70	PUTORINO ROAD	6247	CENTRAL	COLLECTOR	Rural	2075	2328	253	5.70	1442.10	(C)	116	ADT 100-500	17	1CHIP	R	4		6/12/2001	R	1CHIP	4	

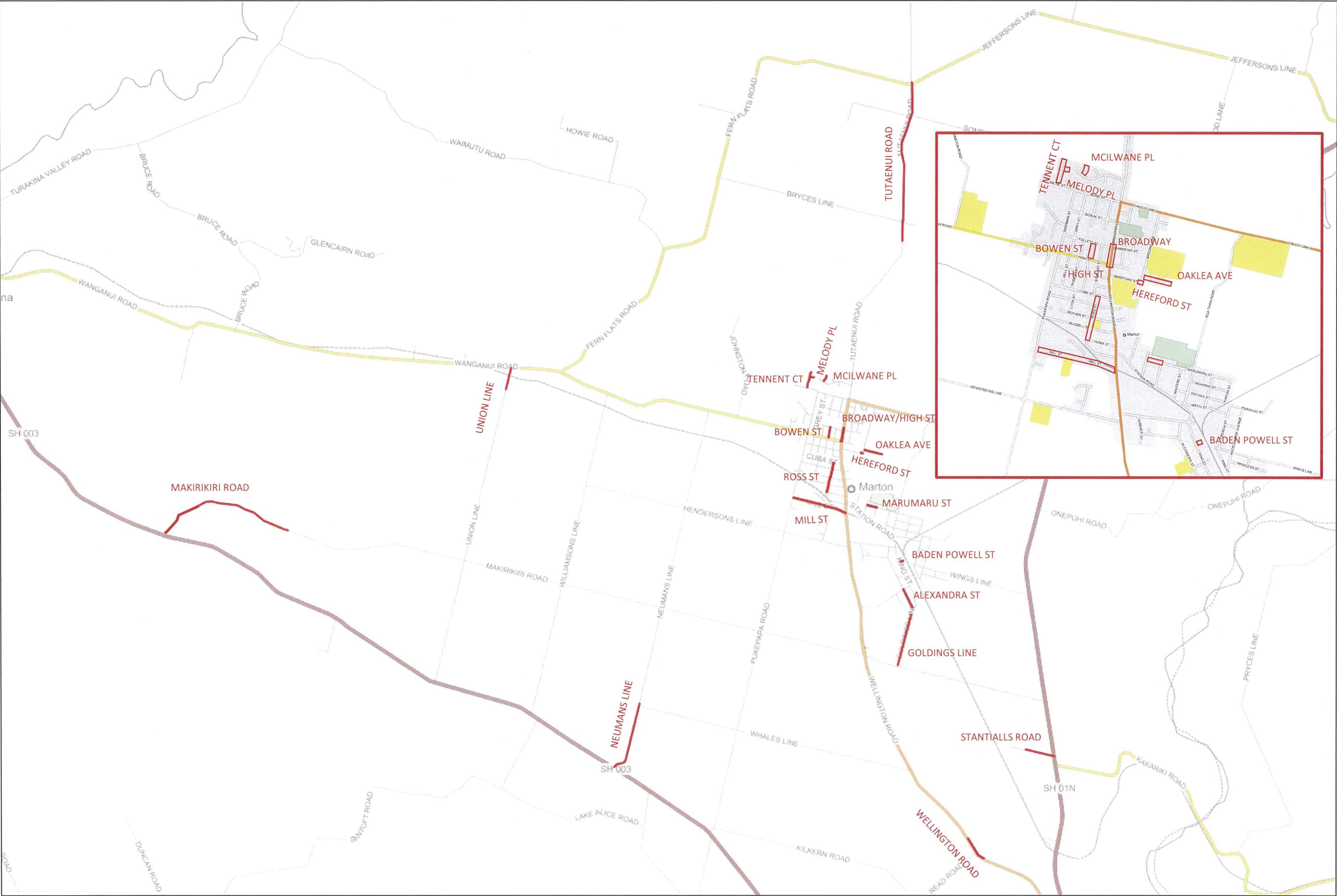
RANGITIKEI DISTRICT COUNCIL - INDICATIVE 2016/17 RESEAL SITES

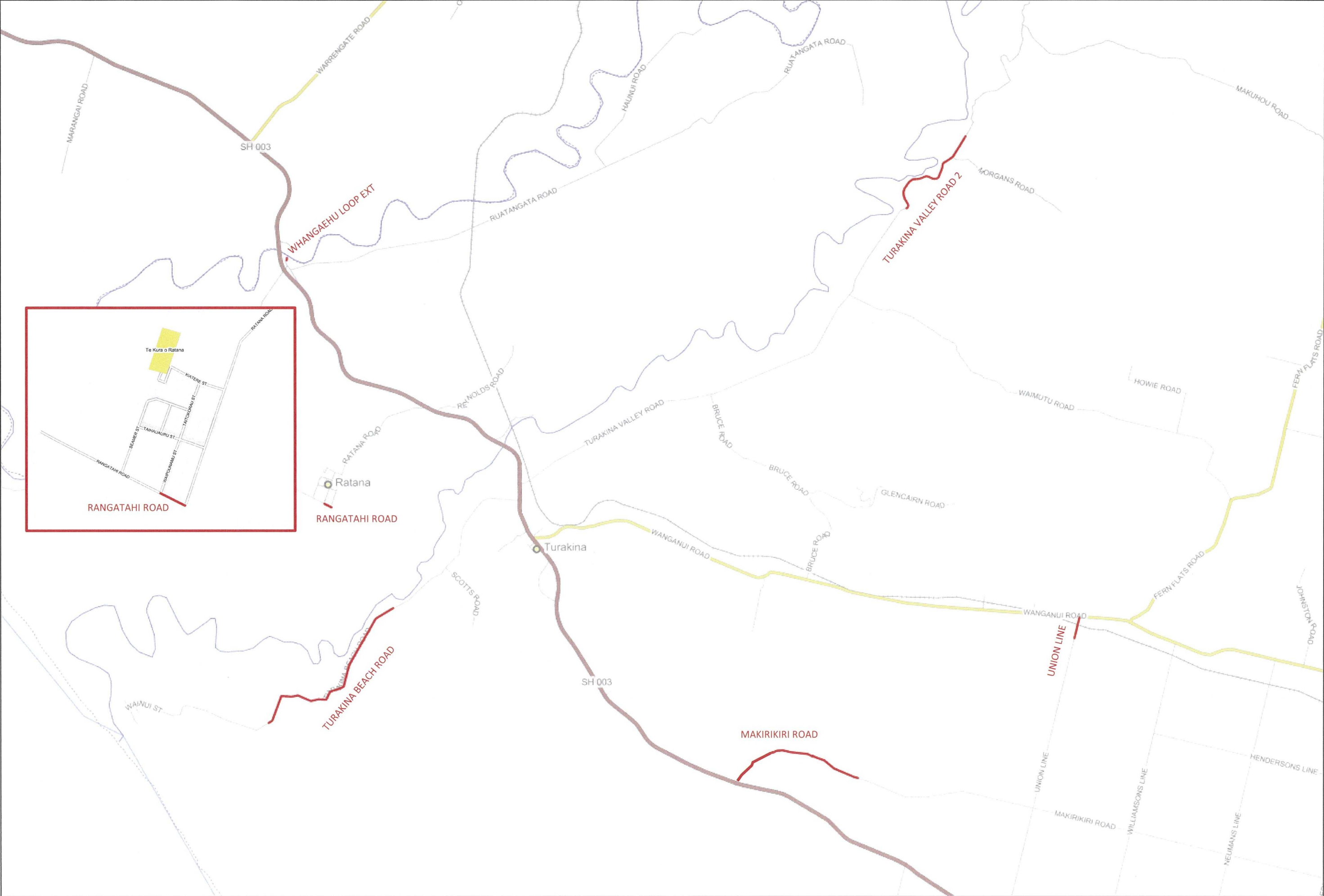


CONTRACT YEAR		2016/17														EXISTING					PROPOSED DESIGN						
Site No	Road ID	Road Name	TL ID	Region	Hierachy	Type	Start	End	Length	Average Road Width	Total Estimated Area	Traffic Data Type	AADT	AADT Range	HCV %	Material	Function	Chip Size	2nd Chip	Surface Date	Surface Function	Proposed Treatment	Proposed 1st Chip Size	Notes			
	1739	RANGATAHI STREET	6944	SOUTH	LOCAL	Urban	0	126	126	6.93	872.90	(C)	102	ADT 100-500	6	1CHIP	R	5		17/02/2003	R	1CHIP	4				
	73	RANGATIRA ROAD	6272	CENTRAL	LOCAL	Rural	6582	9660	3078	5.90	18160.20	(E)	120	ADT 100-500	10	VFILL	R	5		22/02/2012	R	1CHIP	4	Link with Mellington Road			
	1912	ROSS STREET	7146	SOUTH	LOCAL	Urban	0	123	123	13.00	1599.00	(E)	385	ADT 100-500	6	RACK	R	4	6	9/03/2005	R	1CHIP	4				
	1912	ROSS STREET	7147	SOUTH	LOCAL	Urban	135	237	102	13.00	1326.00	(E)	385	ADT 100-500	6	RACK	R	4	6	9/03/2005	R	1CHIP	4				
	1912	ROSS STREET	7148	SOUTH	LOCAL	Urban	245	372	127	13.00	1651.00	(C)	183	ADT 100-500	6	RACK	R	4	6	9/03/2005	R	1CHIP	4				
	1912	ROSS STREET	7149	SOUTH	LOCAL	Urban	384	480	96	13.00	1248.00	(E)	385	ADT 100-500	6	RACK	R	4	6	9/03/2005	R	1CHIP	4				
	127	RUANUI ROAD	6415	NORTH	COLLECTOR	Rural	2204	2470	266	5.30	1409.80	(C)	83	ADT < 100	10	1CHIP	R	3		15/12/1997	R	1CHIP	5				
	127	RUANUI ROAD	6416	NORTH	COLLECTOR	Rural	2470	3529	1059	5.30	5612.70	(C)	83	ADT < 100	10	1CHIP	R	5		19/02/2007	R	1CHIP	4				
	127	RUANUI ROAD	6417	NORTH	COLLECTOR	Rural	3529	3646	117	5.30	620.10	(C)	83	ADT < 100	10	VFILL	R	6		26/11/2007	R	1CHIP	4				
	127	RUANUI ROAD	6420	NORTH	COLLECTOR	Rural	3646	5630	1984	5.30	10515.20	(C)	83	ADT < 100	10	1CHIP	R	5		19/02/2007	R	1CHIP	4				
	197	SPOONERS HILL ROAD	6784	NORTH	ARTERIAL	Rural	3214	3385	171	6.45	1103.20	(C)	254	ADT 100-500	12	2CHIP	R	4	6	16/02/2007	R	1CHIP	3	Poor Condition			
	23	STANTIALLS ROAD	6024	SOUTH	LOCAL	Rural	9	476	467	3.40	1587.80	(C)	20	ADT < 100	10	1CHIP	R	3		1/01/1998	R	1CHIP	3	Deep rutting over most of the length			
	1921	TENNENT COURT	7172	SOUTH	LOCAL	Urban	4	253	249	7.60	1892.40	(C)	184	ADT 100-500	6	RACK	R	4	6	5/04/2006	R	1CHIP	4	Flushing			
	153	TOE TOE ROAD	6496	NORTH	COLLECTOR	Rural	8231	8261	30	6.20	186.00	(C)	248	ADT 100-500	14	AC	R	10		1/01/1999	R	AC	10	Link with Potako Road			
	1155	TURAKINA BEACH ROAD	6885	SOUTH	COLLECTOR	Rural	2942	6062	3120	5.80	18096.00	(C)	367	ADT 100-500	15	1CHIP	R	4		12/12/2002	R	RACK	3	Deferred due to June 2015 weather event			
	1145	TURAKINA VALLEY ROAD 2	6831	SOUTH	LOCAL	Rural	1686	3484	1798	5.42	9746.90	(C)	126	ADT 100-500	12	2CHIP	1	3	5	25/12/2013	2	1CHIP	3	Deferred due to June 2015 weather event: SC			
	1146	TURAKINA VALLEY ROAD 3	8226	CENTRAL	COLLECTOR	Rural	83	405	322	5.50	1771.00	(C)	98	ADT < 100	11.5	1CHIP	R	3		1/01/1999	R	1CHIP	5				
	1146	TURAKINA VALLEY ROAD 3	6851	CENTRAL	COLLECTOR	Rural	482	2084	1602	5.50	8811.00	(C)	98	ADT < 100	11.5	1CHIP	R	3		1/01/1999	R	1CHIP	5				
	1146	TURAKINA VALLEY ROAD 3	6855	CENTRAL	COLLECTOR	Rural	3805	5474	1669	5.50	9179.50	(C)	98	ADT < 100	11.5	2CHIP	1	3	5	15/04/2010	2	1CHIP	3	Deferred due to June 2015 weother event: SC			
	1146	TURAKINA VALLEY ROAD 3	6858	CENTRAL	COLLECTOR	Rural	6047	6939	892	5.50	4906.00	(C)	98	ADT < 100	11.5	2CHIP	R	3	5	25/12/2011	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	6859	CENTRAL	COLLECTOR	Rural	6939	7921	982	5.21	5112.40	(C)	98	ADT < 100	19.5	1CHIP	R	3	5	9/12/2005	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	6860	CENTRAL	COLLECTOR	Rural	7921	8183	262	5.20	1362.40	(C)	71	ADT < 100	19.5	1CHIP	R	5		2/03/2010	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	6861	CENTRAL	COLLECTOR	Rural	8183	10828	2645	5.20	13754.00	(C)	71	ADT < 100	19.5	1CHIP	R	4		26/01/2009	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	6863	CENTRAL	COLLECTOR	Rural	10828	11157	329	5.20	1710.80	(C)	71	ADT < 100	19.5	2CHIP	R	4	6	15/02/2012	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	8228	CENTRAL	COLLECTOR	Rural	11157	11848	691	5.20	3593.20	(C)	71	ADT < 100	19.5	1CHIP	R	5		2/03/2010	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAD 3	8229	CENTRAL	COLLECTOR	Rural	11848	12050	202	5.20	1050.40	(C)	71	AOT < 100	19.5	2CHIP	R	3	5	25/12/2012	R	1CHIP	3	Deferred due ta June 2015 weather event			
	1146	TURAKINA VALLEY ROAO 3	6864	CENTRAL	COLLECTOR	Rural	12050	12608	558	5.20	2902.10	(C)	71	AOT < 100	19.5	1CHIP	R	5		2/03/2010	R	1CHIP	3	Deferred due to June 2015 weather event			
	1146	TURAKINA VALLEY ROAO 3	6868	CENTRAL	LOCAL	Rural	13825	15892	2067	5.30	10955.10	(C)	54	AOT < 100	0	2CHIP	1	3	5	18/02/2014	2	1CHIP	5	Deferred due to June 2015 weather event: SC			
	57	TUTAENUI ROAO	6181	SOUTH	COLLECTOR	Rural	2774	3109	335	6.48	2172.10	(E)	881	ADT 500-2000	10	2CHIP	R	3	5	28/01/2008	R	1CHIP	5				
	57	TUTAENUI ROAO	6184	SOUTH	COLLECTOR	Rural	3109	5352	2243	9.56	21445.60	(E)	881	ADT 500-2000	10	1CHIP	R	3		11/11/2008	R	1CHIP	5				
	26	UNION LINE	6060	SOUTH	LOCAL	Rural	4800	5142	342	5.70	1949.40	(C)	115	ADT 100-500	6	2CHIP	1	4	6	16/12/2014	2	1CHIP	3	Second Coat			
	132	WAIARUHE ROAO	6433	NORTH	COLLECTOR	Rural	2980	3343	363	6.10	2214.30	(C)	57	AOT < 100	10	1CHIP	2	3		5/01/2000	R	1CHIP	5				
	132	WAIARUHE ROAD	6434	NORTH	COLLECTOR	Rural	3343	5440	2097	6.10	12791.70	(C)	57	ADT < 100	10	1CHIP	R	3		5/01/2000	R	1CHIP	5	RP 4400 investigate sight distance issue			
	181	WELLINGTON ROAD	6612	SOUTH	ARTERIAL	Rural	6840	7260	420	8.00	3360.00	(C)	1310	AOT 500-2000	5	2CHIP	1	4	6	14/05/2015	2	1CHIP	3	Second Coat			
	2082	WHANGAEHU LOOP EXT	7381	SOUTH	LOCAL	Rural	98	125	27	6.00	162.00	(E)	50	ADT < 100	10	2CHIP	R	3	5	1/01/1996	R	1CHIP	5				
										60376	m		390750	sq.m											Where AADT & HCV Column value is "ND" : No Data Available		
END OF SHEET																											











Attachment 5



Rangitikei
UNEXPECTED...

REPORT

SUBJECT: **Emergency Works Update – Roothing Structures, October 2015**

TO: RDC Assets and Infrastructure Committee

FROM: Hamish Waugh, Jim Mestyanek

DATE: 9 October 2015

FILE: 6-RT-5-18

1 Purpose of the Report

- 1.1 To update the Committee on the scope and scale of major Roothing works generated by the June 2015 rain event.
- 1.2 To outline the planned approach to procuring Professional Services and Physical Works for these sites.

The heavy weather event of 20 June 2015 caused significant damage to the District Roothing network, particularly within the lower half of the district.

- Bridge Washouts (2 nr)
- Roadside Dropouts (123 sites)

2 Description of Sites

	Sites	Professional Services (PS) Estimate	Physical Works Estimate	Total Value
Bridges				
Onepuhi Rd br 8		\$4,785	\$213,770	\$218,556
Te Hou Hou Rd br 82 - Bailey (installation + 9mo hire)		N/A	\$224,304	\$224,304
Te Hou Hou Rd br 82 - permanent replacement		\$85,000	\$450,000	\$535,000
Bridge Total Expected	2	\$89,786	\$888,075	\$977,860

	Sites	Professional Services (PS) Estimate	Physical Works Estimate	Total Value
Dropouts				
Easy Fix (direct to Higgins)	43	N/A	\$1,200,000	\$1,200,000
Sketch & Fix (Council staff to instruct, review, & approve Higgins)	36	N/A	\$2,100,000	\$2,100,000
Design Required (standard site)	42	\$332,134	\$2,700,000	\$3,032,134
Specialist Design Required (complex site)	2	\$60,000	\$395,000	\$455,000
Dropouts Total Expected	123	\$392,134	\$6,395,000	\$6,787,134

3 Professional Services

3.1 Basic approach

The overall challenge to us is to accomplish a large volume of work in a short period of time.

We intend to give the “simpler” dropout repairs direct to the Maintenance Contractor, with no consultant involvement.

In order to get the design work moving, six trusted consultants have been engaged to complete ‘bundles’ of work which match their skills and experience. The intention is to spread the work around equitably, while keeping a keen eye on the pricing of services.

In some instances, the expected fees may exceed the \$50,000 value stated in Rule 13 of the Procurement Policy; however, this approach complies with the *principles* undergirding this Rule, such as thoughtful management, fairness, reasonableness, balanced decision making, and best value for money. What we gain is the ability to complete a large volume of work in a timely fashion.

3.2 Opus Wanganui – Mt Curl Rd, Okirae Rd

- Stage 1 Initial geotech reports received 8 Oct
- Stage 2 Geotech investigations by end of Nov
- Stage 3 Tendering Dec-Jan 2016
- Stage 4 Physical works Feb-May 2016

3.3 GHD Palmerston North – remaining dropout sites requiring design

- GHD is very experienced with the soils throughout the Rangitikei District and the types of wall designs required. They have designed most of the walls built since 1999.
- During September, the market has been tested with other consultants and it was found GHD was less expensive by a factor of at least 2.

- This allows the work to be progressed sequentially through geographic areas without suppliers crossing paths.
- This facilitates simpler overall management of the activity.

3.4 Design & Construct options (Higgins & Downer)

As a potential cost saving trial, approximately 6 substantial sites have been identified Higgins and Downer to submit an offer of service for Design and Construction of retaining walls. This is an attempt to test the ability of local contractors to demonstrate an efficiency by omitting an external consultant.

3.5 BPL Group, Wanganui - Te Hou Hou Rd Bridge Replacement

- Sep-Dec 2015 Design by BPL Group Wanganui
- 5 Feb 2016 Tenders close
- 1 Mar 2016 Award contract
- 15 June 2016 Completion of contract

3.6 Onepuhi Road Bridge 5 – The approach reinstatement has been completed using Council staff and Lattey Civil & Precast Ltd from Hastings.

4 Physical Works

Because of the large number of “typical” dropout sites, it is proposed to approach simultaneously a number of skilled and experienced contractors, including the Maintenance Contractor.

- 12 Oct Invite Expressions of Interest (EOI's), to include attributes as well as unit rates (\$/m²) for typical wall constructions
- 30 Oct Receive EOI's
- 26 Nov Present recommendation to RDC Council meeting
- 1 Dec Begin to award work
 - bundles of work (less than \$250k) to selected contractors;
 - bundles grouped geographically;
 - option to award additional work to well-performing contractors;
 - limit total value of work to approximately \$1m for any given contractor.

Note: Contractors will not necessarily be selected on the basis of their submitted unit rates alone. Consideration will also be given to attributes and available resourcing. However, the submitted unit rates will provide a rationale for award of further work as designs are completed.

As particular Contractors are identified for various work packages, a recommendation will be brought to Council for approval.

The Te Hou Hou Rd Bridge and the two complex dropout sites are expected to be high value solitary sites and will be tendered and awarded in the usual manner.

5 Recommendation

That the report on' Emergency Works Update – Roothing Structures, October 2015' be received.

Hamish Waugh
General Manager Infrastructure

Jim Mestyanek
Senior Project Engineer - Roothing

Attachment 6



Rangitikei
UNAPOLOGETIC...

REPORT

SUBJECT: **Broadway Courtesy Crossing, Centennial Park, Marton**

TO: Assets/Infrastructure Committee

DATE: 8 October 2015

FILE: 6-RT-6-4

1 Background

- 1.1 Council has requested that the crossing that has been constructed outside the Z service station on Broadway Marton be revisited, the primary driver being to give legal priority to pedestrians over vehicular traffic.

2 Previous consideration by Council

- 2.1 In February 2015, Council received the following information within the Chief Executive's Administrative Matters report:
- 2.2 *"Council's Roding team propose to install a raised pedestrian platform across Broadway with reflective 'zig-zag' markings and a centre island in conjunction with kerb extensions on both sides of the road to narrow the gap pedestrians need to cross". It was noted that "such platform does not give pedestrians a right of way but is typically associated with PW-29 pedestrian warning signs on Broadway facing traffic approaching the proposed pedestrian platform".*
- 2.3 It was recommended that approval be given to proceed with the Council Roding team's proposal. The Council resolved:¹

That Council agrees to the installation of a raised pedestrian platform on Broadway, Marton (near Centennial Park), incorporating kerb extensions and a centre island at an estimated cost of \$21,360 to be funded from unsubsidised roding.

Subsequent to that resolution, Shared Services Infrastructure staff engaged contractors to install the raised platform in line with that decision of Council.

¹¹ Council, 25 February 2015: 15/RDC/033.

3 Background and Engineering Assessment

- 3.1 The initial approval for the crossing was based on requests predominantly to have a crossing at this point mainly to service the large number of pedestrians who cross Broadway on a Saturday for sports at the Park.
- 3.2 A safety survey was carried out by Roger McLeay, a Senior Transportation Project Engineer at GHD Consultants to assess whether the site qualified under the Transport New Zealand guidelines for a pedestrian crossing.
- 3.3 There are specific requirements, established by the NZ Transport Agency to ensure consistency and the maintenance of safety standards, which need to be met to warrant the installation of a formal pedestrian ("Zebra") crossing. These relate to the number of pedestrians per hour crossing the road and the number of vehicles travelling along the road. It was clearly established at the site that there were insufficient pedestrian numbers crossing Broadway at this point to warrant the installation of a pedestrian crossing, notwithstanding the fact that at certain times, such as when sporting activities are happening at Centennial Park on the weekends, there are a number of pedestrians crossing the road at this point.
- 3.4 The primary concern is that during the rest of the week very few pedestrians cross Broadway and consequently the majority of the time there would be little or no pedestrian activity on the crossing requiring drivers to slow down and stop or give way to pedestrians. Driver habits form and in this type of situation the risk is that in time drivers will get the impression that they don't need to worry about pedestrians and will stop looking for them at this crossing.
- 3.5 On those occasional times when a pedestrian does step out onto the crossing, a driver could be caught by surprise and either hit the pedestrian or stop so suddenly that the following driver runs into their rear. Such an inconsistently used pedestrian crossing is considered very hazardous. To allow a safe pedestrian crossing, there must be regular and consistent pedestrian activity at a pedestrian crossing. It is much easier and safer to put the onus on pedestrians to ensure it is safe for them to cross the road rather than having them step onto the road first, in expectation that drivers will see them and stop to give the pedestrian the right of way.

4 Summary

- 4.1 An uncontrolled pedestrian ("Zebra") crossing in this location does not meet the minimum warrant conditions for a safe crossing point for pedestrians. It is the advice of Shared Service Infrastructure staff that Council could not legitimately establish a non-confirming pedestrian ("Zebra") crossing, where any failure of vehicular traffic to give way to pedestrians could be legally enforceable and not leave Council potentially liable should an accident occur at the site.

- 4.2 The installation of the raised platform at the site combined with the slow traffic speeds make the present arrangement the most practicable and safest option available. There many of these types of crossing in place around the country and working effectively.
- 4.3 If directed by Council, Shared Service Infrastructure staff can investigate options and costs for an active pedestrian crossing i.e. a signal controlled / traffic light system.

5 Recommendation

- 5.1 That the report 'Broadway Courtesy Crossing, Centennial Park, Marton' be received.

Reuben Pokiha
Roading Operations Manager

Attachment 7

REPORT

SUBJECT: Consent Compliance – August-September 2015

TO: Assets/Infrastructure Committee

FROM: Joanna Saywell - Utilities Asset Manager

DATE: 2 October 2015

FILE: 5-EX-4

1 Introduction

- 1.1 This report is a summary of Rangitikei District Council's compliance with resource consent conditions from Horizons Regional Council, for the period indicated above. Information on compliance has been derived from our Water Outlook system plus communications with Tracey Kirwan (water supply) and Robert Rose (wastewater), compliance monitoring officers at Horizons, as well as formal reports from them.
- 1.2 Water Outlook became live on 1 July 2015, and reports that have already been set up are providing good visibility about compliance with consents for water abstraction in particular. We're working with Horizons on sending live data to them.
- 1.3 Joanna Saywell and Andrew van Bussel have met with Horizons on several occasions to update them on progress towards full compliance.

2 Water Supply

- 2.1 The following table shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance	Comments	Actions
Marton	Compliant	No issues identified	
Taihape	Compliant		Horizons have accepted proposal to discharge excess water take back to Hautapu Stream. Construction planned before summer 2015-2016. Winter flows have been within limits.
Bulls	Compliant		New metering to be installed.

Scheme	Compliance	Comments	Actions
Mangaweka	Compliant		
Ratana	Not assessed	Abstraction rate monitoring not in place at existing bore.	Consent to use new bore for production has been acquired; flow monitoring will be installed as part of work required on the new bore, treatment plant and reservoir.
Erewhon Rural	Compliant	One outstanding weir gaugings needed in summer.	Taihape Plumbing has been engaged to carry out the final weir gauging and will do so once the river is at the specified level. This may not be until summer. Horizons have been informed of this and are satisfied with the timing.
Hunterville Rural	Compliant		
Omatane Rural	Compliant		

3 Wastewater

3.1 Compliance against consents is shown per wastewater treatment plant (WWTP) in the table below.

Table 2: Consent Compliance - Wastewater

Scheme	Compliance	Comments	Actions
Marton	Compliant	Ammoniacal nitrogen and short-circuiting. Leachate from Bonny Glen high in ammonia. Inspection by Horizons in August found the site to be Fully Complying	Focus Group yet to be formed Onus placed on Bonny Glen to clean up leachate. RDC to provide requested information to Horizons.
Taihape	Non-compliant	Non-compliant for flow. Issues with Inflow & Infiltration (I&I). Issues with filtration system reducing efficiency of treatment.	Upgrade works and programme for I and I reduction started. This work is planned for 2015-2018. Replacement filters purchased and about to be installed.

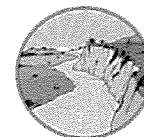
Scheme	Compliance	Comments	Actions
Bulls	Consent expired	Consent application has been lodged with Horizons.	Further information request responded to.
Mangaweka	Compliant		
Huntermville	Non-compliant	<p>Non-compliant for flow gauging. High flows through plant for all of July.</p> <p>Slips from State Highway batter above plant have blocked cut off drains and increased stormwater runoff into ponds</p>	<p>Cut-off drain around pond to be re-excavated. I&I work underway to reduce flows to WWTP. Upgrade to enable treatment during high flows being investigated. Horizons is being kept informed of timeline to remedy emergency discharge issues, which has been budgeted for in the Long Term Plan. Continue discussions with Horizons.</p>
Ratana	Compliant		WWTP will be upgraded to improve effluent quality and cater for growth. Report received from Opus.
Koitiata	Non-compliant	Irrigation field undersized. Inflow meter installed.	Estimate for work to address effluent disposal issues is \$250,000. Koitiata Wastewater Reference Group has been formed and meetings held with ultimate aim of deciding on a sustainable wastewater solution for the community (Next meeting is 16 October)

4 Recommendation

4.1 That the report 'Consent compliance – August-September 2015' be received.

Joanna Saywell
Utilities Asset Manager

Attachment 8



Rangitikei
UNEXPECTEDLY...

REPORT

SUBJECT: **Marton Wastewater Treatment Plant - update as at 5 October 2015**

TO: Assets/Infrastructure Committee

FROM: Joanna Saywell, Utility Asset Manager

DATE: 6 October 2015

FILE: 6-WW-1-4

1 Executive Summary

1.1 Purpose of the report

The purpose of this report is to update Council on progress on the work that is planned to address compliance issues at Marton wastewater treatment plant (WWTP), including the effect of the Bonny Glen landfill leachate on the Plant.

2 Current Status

2.1 Bonny Glen – Progress with Pre-treatment

Midwest Disposals at Bonny Glen have reported limited success in up-scaling their colour removal technology. Removal of colour does not remove any of the ammonia or metals but can reduce BOD and improves the treatment process in the ponds at Marton WWTP by allowing more light into the ponds. They have trialled a number of polymers to aid in clarification but have not found one that will achieve the colour removal at the flow rates required.

They report that they are progressing with the full treatment options with their process designers who are about to build a pilot plant in Belgium before they commit to full scale installation. If this is as successful as it is claimed then there should be no issues with disposal into waterways at the landfill (they have received a list of criteria from Horizons on acceptable discharge limits).

Midwest Disposals are also exploring the options for disposal of the leachate to other treatment plants outside Rangitikei (subject to acceptance by another plant) and this may be the only option for them if they cannot get their treatment processes in place before the end of June 2016.

To summarise, Bonny Glen won't have removal of colour in place this month but still hope to have processes in place to remove the majority of the ammonia and colour by June 2016.

2.2 Metals in the Tutaenui Stream Sediments

Samples of sediment were tested in the Tutaenui Stream to determine if there were elevated levels of any metals over and above normal background levels.

The results were tabled at the meeting in August and all metals were below ANZECC Guidelines for low risk of effects with the exception of chromium which is elevated below the plant discharge point. There are two different forms of chromium and so it is necessary to analyse this further to determine whether or not this should be of concern and if so the extent.

2.3 Horizons Site Visit Report

Horizons inspected the plant on 30 August 2015 and their corresponding report indicated that the site **Fully Complies** with the requirements of resource consents 7312 and 7313 for the current reporting period. A report on instream macroinvertebrates is required by the end of October 2015 and this is currently being prepared by an external consultant.

3 Proposed Upgrade Works

3.1 Community Engagement and Focus Group

The Mayor, Deputy Mayor and Chief Executive are currently considering the composition of the Focus Group. At this stage its terms of reference are being established and issues discussed.

4 Proposed / Indicative Programme

Proposed works	Responsibility	Budget	Current Indicative Completion date
Work at Bonny Glen Landfill			
Pre-treatment to remove colour	Midwest Disposals	N/A	December 2015
Pre-treatment to reduce nitrogen to Trade Waste limits	Midwest Disposals	N/A	July 2016
Work at Marton WWTP			
Tanker disposal and turning facility	RDC	\$160,000	December 2015
Installation of onsite tanks for septic waste (Midwest Disposals	RDC	\$60,000	December 2015

to pay for additional storage tanks for leachate)			
Inlet works	RDC	\$100,000	March 2016
Up-grade existing or addition of another anaerobic pond <ul style="list-style-type: none"> - Design - Specification, contract - Construction 	RDC	\$1,000,000	Feb 2016 June 2016 July 2017
Flow monitoring and control systems	RDC	\$150,000	July 2017
De-sludging of the existing anaerobic pond	RDC	\$300,000	Oct 2017
improved aeration	RDC	\$100,000	July 2018
Final filtration systems	RDC	\$1,500,000	July 201
Application for a new consent lodged	RDC	\$200,000	Sept 2018
Consent hearing etc.	RDC	\$300,000	Mar 2019

5 Recommendations

- 5.1 That the report 'Marton Wastewater Treatment Plant - update as at 5 October 2015' be received.

Joanna Saywell
Utilities Asset Manager

Attachment 9



REPORT

SUBJECT: Upgrade of Bulls wastewater treatment plant – October 2015 update

TO: Assets/Infrastructure Committee

FROM: Joanna Saywell - Utilities Asset Manager

DATE: 8 October 2015

FILE: 6-WW-1-1

1. Designation

- 1.1. The current discharge from Bulls wastewater treatment plant takes a route through Department of Conservation (DoC) land to the river and this needed to be formally designated.
- 1.2. The designation for the strip between the ponds and the river was obtained in September 2015 with a concession from DoC for the area of the designation.

2. Consent Renewal

- 2.1. A draft application for consent renewal was lodged in September 2014.
- 2.2. The formal application for renewal of the consent was lodged in April 2015. This consent application included information on extensive research into alternatives for the discharge of the effluent from the treatment plant.
- 2.3. The formal application requests consent for the discharge to be via wetland areas/infiltration galleries along the river margin, as discussed with local iwi.
- 2.4. A request for further information was received in June 2015 by our consultants, Lowe Environmental: this was responded to on 1 October 2015 with additional information supplied on groundwater monitoring.

3. Current Programme

- 3.1. It is anticipated that the Regional Council will take 10-20 days to consider the information contained in the further information request to determine requirements for notification.
- 3.2. If the consent application is notified before the end of October it may be possible to close the submissions period before Christmas with a decision before the end of March as to whether to proceed to a hearing.
- 3.3. Physical works include de-sludging, improvements to the wave-band, installation of wetlands and associated infiltration galleries, installation of an additional aerator and

enhancement of planting around ponds. The extent of these will be dependent on the new consent once obtained.

4. Recommendation

- 4.1 That the report 'Upgrade of Bulls wastewater treatment plant – October 2015' be received.

Joanna Saywell
Utilities Asset Manager

Attachment 10

REPORT

SUBJECT: **Taihape Memorial Park Water Supply**

TO: Assets/Infrastructure Committee

FROM: Joanna Saywell - Utilities Asset Manager

DATE: 2 October 2015

FILE: 6-WS-3-10

1. Original scope

- 1.1. Investigate the provision of a water supply for irrigation of the Taihape Memorial Park playing fields, an overall area of approximately 4.5Ha.
- 1.2. A number of user groups will be using this facility in the future. Several of these groups have identified that the installation of an irrigation system would be beneficial.

2. Source of Supply

- 2.1. Previous investigations revealed that Fulton Hogan currently use up to 31 m³/day for irrigation, which is more than the amount permitted by Horizons without consent. It is suggested that up to 33 m³/day/field may be required.
- 2.2. If a consent is required, this would be contingent on there being sufficient unallocated water resources in the vicinity. Previous discussions with Horizons have indicated that water resources in the Hautapu catchment are near full allocation, making it more difficult to gain consent. Therefore it is preferable if water can be obtained from existing supplies.
- 2.3. Average daily total consumption at Taihape in January 2015 was 76% of consented allocation (2,225m³/day in low flow conditions). This was the month with the highest average daily total consumption over the 2014-2015 summer. Peak summer demand in Taihape is likely to be 85% of allocation. If there is a 10% margin for fluctuations and extraordinary usage then there should be up to 5% of allocation available for irrigation without exceeding the consented allocation.
- 2.4. **Therefore there should be sufficient spare capacity within the existing consent for a proposed irrigation demand, of up to 110m³/day but not for the full 33m³/day/field. Care will be needed to ensure that the water usage does not exceed 5% of allocation.**

3. Discussion

- 3.1. Direct irrigation from mains supplies is not recommended due to the potential fluctuations in pressure in the main and at the water treatment plant. The plant has been set up to optimise treatment and storage through the plant, sudden variable demands overnight may cause issues with the plant.
- 3.2. Irrigation systems need to be fitted with appropriate backflow prevention and flow meters so that the main drinking water supplies are protected. Mains supply discharging to a holding tank could be designed to provide the necessary backflow protection.
- 3.3. Watermains are available for connection in several places around the park and therefore the location of the storage tanks could be chosen to maximise the available roof runoff (e.g. the grandstand) or to suit the installation of the proposed new building which is in a more central location.

4. Conclusion

- 4.1. Install water storage tanks within the park area with sufficient volume to contain minimum one day's irrigation demand (80-110m³). Where possible divert rainwater to these tanks to minimise water treatment usage and costs.
- 4.2. Install mains connection to tanks to provide top up in summer at a **maximum flow rate of 2 l/s**. (This would enable the tanks to refill over a 10-14 hour period). Ensure connection is fitted with adequate backflow prevention and a flow meter to ensure the proposed daily usage is not accidentally exceeded.
- 4.3. Design of irrigation system, and any associated pumps, should be by irrigation specialists to suit type of system chosen.

5. Recommendation

That the report 'Taihape Memorial Park Water Supply' be received.

Joanna Saywell
Utilities Asset Manager

Taihape Memorial Park

Print Date: 24/06/2015
Print Time: 4:57 PM



Scale: 1:2803
Original Sheet Size A4

Projection: NZGD2000 / New Zealand Transverse Mercator 2000
Bounds: 1840220.38276707, 5603939.12397944
1840738.71736553, 5604583.51992516

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