



Rangitikei District Council

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Rangitikei
UNSPOILT...

Assets/Infrastructure Committee Meeting

Order Paper

Thursday, 11 February 2016, 9.30 am

Council Chamber, Rangitikei District Council
46 High Street, Marton

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair
Cr Dean McManaway

Deputy Chair
Cr Mike Jones

Membership

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason,
Ruth Rainey and Lynne Sheridan
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

Rangitikei District Council

Assets/Infrastructure Committee Meeting

Order Paper – Thursday 11 February 2016 – 9:30 a.m.

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The quorum for the Assets/Infrastructure Committee is 5.

At its meeting of 28 October 2010, Council resolved that "The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.

1 Welcome

2 Council Prayer

3 Apologies/leave of absence

4 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

5 Confirmation of minutes

Recommendation

That the Minutes of the Assets/Infrastructure Committee meeting held on 12 November 2015 be taken as read and verified as an accurate and correct record of the meeting.

6 Chair's Report

The Chair's report will be tabled.

Recommendation

That the Chair's report to the 11 February 2016 meeting of the Assets/Infrastructure Committee be received.

7 Queries raised at previous meeting

There were no queries raised.

8 Activity Management

The non-financial reporting templates for November 2015 to January 2016 are attached covering the following groups of activities:

- Roding and footpaths
- Water (including rural water supplies)
- Sewerage and the treatment and disposal of sewerage
- Stormwater drainage
- Community and leisure assets (including parks)
- Rubbish and recycling

File Ref: 5-EX-4

Recommendation

That the activity management templates for November 2015-January 2016 for Roothing, Water (including rural water supplies), Sewerage (and the treatment and disposal of sewage), Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.

9 Performance to date of Higgins Contractor

A report is attached.

File: 5-CM-1-C980

Recommendation

That the report 'Performance to date of Higgins Contractor' to the Assets/Infrastructure Committee's meeting of 11 February 2016 be received.

10 Review of the Vehicle Dimensions & Mass (VDAM) Rule

A consultation document released on 9 December 2015 by the Ministry of Transport proposes amending the Vehicle Dimensions and Mass (VDAM) Rule 2002 to increase some axle and total vehicle mass limits: www.transport.govt.nz/vdam

Other proposals include:

- increasing the permitted width limit;
- increasing limits on some other vehicle dimensions;
- allowing '50MAX' vehicles operating on the 50MAX network to work without permits; and
- allowing Road Controlling Authorities, such as local councils, more authority to approve heavier vehicles and specialised loads.

A presentation will be provided to the meeting. Submissions are open until 17 February 2016.

11 Park Upgrade Partnership Applications

Two applications are attached for the Committee's consideration.

Recommendations

That the Assets/Infrastructure Committee approves the application from Taihape Showjumping Group to upgrade the toilets at Memorial Park in Taihape to the value of \$2354.63.

That the Assets/Infrastructure Committee approves the application from Taihape Showjumping Group to upgrade the horse yards at Memorial Park in Taihape to the value of \$3530.00.

12 Consent compliance - July 2015 to January 2016

A report is attached.

File: 5-EX-3

Recommendation

That the report 'Consent compliance – July 2015 to January 2016' be received.

13 Marton Wastewater Treatment Plant as at 1 February 2016

A report is attached.

File: 6-WW-1-4

Recommendation

That the report 'Marton Wastewater Treatment Plant as at 1 February 2016' be received.

14 Outcome of Public Consultation on Water Mains Options for Dixon Way, Taihape

A report is attached.

File: 6-WS-3-10

Recommendations

1. That the report 'Outcome of Public Consultation on Water Mains Options for Dixon Way, Taihape' be received.
2. That Council give approval to proceed with the design and construction to renew the reticulation in Otaihape Valley Road, Dixon Way and Mangaone Valley Road to address low pressure and flow issues, without allowance for fire flows, for an

estimated overall sum of \$219,175, with construction to be programmed in 2015/16 and 2016/17 using budgets already set in the Long Term Plan.

15 Proposed carry-forwards to 2016/17

A draft schedule is attached. It outlines the proposed carry-forwards of approved capital projects. Where such projects are funded by depreciation reserves, carry-forwards do not have any effect on reducing rates requirements. A final draft will be presented to Council's meeting on 29 February 2016.

File: 1-AP-2

Recommendation

That the Schedule of proposed carry-forwards to 2016/17 be received.

16 Moving sand dune at Koitiata

Athol Stephens, Team Leader, Parks & Reserves, will outline measures to control the rapid movement of sand at Koitiata, now very close to the playground.

17 Late items

18 Public Excluded

Recommendation

I move that the public be excluded from the following parts of the proceedings of this meeting, namely:

Item 1: Council-owned property

The general subject of the matter to be considered while the public is excluded, the reason for passing this resolution in relation to this matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of the matter to be considered	Reason for passing this resolution in relation to the matter	Ground(s) under Section 48(1) for passing of this resolution
Item 1 Council-owned property	Briefing contains information which if released would be likely unreasonably to prejudice the commercial position of the person who supplied it or who is the subject of the information and to enable the local authority holding the information to carry on, without	Section 48(1)(a)(i)

	prejudice or disadvantage negotiations (including commercial and industrial negotiations) – <i>sections 7(2)(c) and (i)</i> .	
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This resolution is made in reliance on Section 48(1) of the Local Government Official Information and Meetings Act 1987 and the particular interests protected by Section 6 or Section 7 of the Act which would be prejudiced by the holding or the whole or the relevant part of the proceedings of the meeting in public as specified above.

19 Future items for the agenda

20 Next meeting

Thursday 17 March 2016, 9:30 am

21 Meeting closed

Attachment 1

Rangitikei District Council

Assets/Infrastructure Committee Meeting

Order Paper – Thursday 12 November 2015 – 9:30 a.m.

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The quorum for the Assets/Infrastructure Committee is 5.

At its meeting of 28 October 2010, Council resolved that "The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.

Present:

Cr Dean McManaway (Chair)
Cr Cath Ash
Cr Nigel Belsham
Cr Angus Gordon

Cr Nigel Belsham
Cr Tim Harris
Cr Mike Jones
Cr Ruth Rainey
His Worship the Mayor, Andy Watson

In attendance:

Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr Hamish Waugh, Infrastructure Group Manager
Mr Andrew van Bussel, Utilities Operations Manager
Mr Reuben Pokiha, Roading Operations Manager
Manager Mrs Joanna Saywell, Utilities Asset Manager
Mr Glenn Young, Infrastructure Group, Utilities Projects Manager
Ms Laura Richards, Governance Administrator.

Tabled documents: Item 8 Roading activity report – corrected page 18.

1 Welcome

The Chair welcomed the committee to the meeting.

2 Council Prayer

The Chair read the Council prayer.

3 Apologies/leave of absence

Resolved minute number 15/AIN/ 097

That apologies for absence from Cr Sheridan be received.

Cr Jones / Cr Gordon. Carried.

4 Chair's Report

The Chair informed the Committee he attended an early morning water treatment plant tour at Marton. He considered Marton would be in good stead with water for a long time. He added Council is waiting on the New Zealand Transport Agency for information on the enhanced Funding Assistance Rate to address the substantial damage done to the District's roads in June. He also noted the very successful Hunterville Shemozzle with plenty of media coverage and people in attendance, and expressed the gratitude of the organising committee to His Worship the Mayor's company for the loan of chairs and tables.

His Worship the Mayor arrived 9.43 pm.

Resolved minute number 15/AIN/098 **File Ref** 3-CT-13-1

That the Chair's report to the Asset/Infrastructure Committee's meeting on 12 November 2015 be received.

Cr McManaway/Cr Rainey. Carried.

5 Confirmation of order of business

The Chair informed the Committee that Number 12 would be taken off the agenda.

6 Confirmation of Minutes

Resolved minute number 15/AIN/ 099 **File Ref**

That the Minutes of the Assets/Infrastructure Committee meeting held on 15 October 2015

be taken as read and verified as an accurate and correct record of the meeting.

Cr Jones / Cr Belsham. Carried.

7 Queries raised at previous meeting

There were no queries raised.

8 Activity Management

An updated page 18 was tabled for the roading report.

The Committee considered the non-financial reporting templates for October 2015 covering the following groups of activities:

- Roding and footpaths
- Water (including rural water supplies)
- Sewerage and the treatment and disposal of sewerage
- Stormwater drainage
- Community and leisure assets (including parks)
- Rubbish and recycling

Main points in the discussion were:

- the performance of the new roading contract was being monitored through weekly meetings with the General Manager Infrastructure;
- kerb replacement at the north end of Wellington Road was proposed for 2016/17;
- thresholds under the One Network Road Classification were not yet clear enough to determine impacts on the level of service for the District's roads;
- the alignment of the replacement the Te Hou Hou Bridge was being discussed with locals;
- full reopening of Mt Curl Road envisaged in March-April 2016;
- renewal of chamber at Taihape's water treatment plant complete once cleanup completed;
- possibility of desludging Hunterville wastewater during 2015/16 and postponing that operation in Bulls until 2016/17;
- consideration of seeking a review of Hunterville wastewater consent to focus on effect of discharge rather than its quantity;
- the primary concern at Horizons for stormwater discharges is over volume and the cumulative effect on waterways (but, as evident in Feilding, any discharges from industrial sites were more closely monitored);
- EnviroSchools programme funded through the waste minimisation levy (not by rates)

Resolved minute number	15/AIN/100	File Ref	5-EX-4
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That the activity management templates for October 2015 for Roothing, Water (including rural water supplies), Sewerage (and the treatment and disposal of sewage), Stormwater drainage, Community and Leisure assets, and Rubbish and Recycling be received.

Cr Belsham / Cr Harris. Carried.

9 Resource consent compliance-update

Resolved minute number	15/AIN/101	File Ref	5-EX-4
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That the report 'Consent compliance – July 2015 to October 2015' be received.

Cr Belsham / Cr Jones. Carried.

10 Renewal of Marton wastewater treatment plant

Mrs Saywell outlined to the Committee discussions with Mid-West Disposals, operators of the Bonny Glen landfill. They have until June 2016 to meet the required removal of heavy metals and ammonia. Mr Waugh stressed that, if the leachate was not treated to a level where it could be received as wastewater, trade waste fees would apply – but only if the leachate did not compromise the plant and compliance with its discharge consent.

In preparing for the new consent it would be necessary to consider options for discharge to land, for at least part of the year.

Cr Ash left the meeting 11.05 am, returned 11.08 am.

11 Parks Upgrade Programme – Wilson Park

The Committee considered the expression of interest was from the Marton Community Committee to install a BBQ and associated seating areas at Wilson Park. The total cost of the project would be \$18,003.77; the Committee has asked for matching contributions of \$6,000 from Marton Rotary, Marton Lions Club and the Council Parks Upgrade Programme Fund.

Resolved minute number	15/AIN/102	File Ref	1-AS-1-1
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That funding of \$6,000 from the Parks Upgrade Partnership Fund be allocated to the provision of a BBQ and seating area in Sir James Wilson Park, Marton, as outlined in the Expression of Interest received from the Marton Community Committee and subject to successfully securing an additional \$12,000 from the community or other non-Council sources.

Cr Belsham / Cr Jones. Carried.

12 Progress update with access roads in park areas

The Committee noted the agenda notes on progress with access roads to Taihape Kindergarten (off Toroa Road) and Dudding Lake 9 from SH3).

13 Policy consideration for responding to requests for road closures

The memorandum attached for the meeting was discussed by Committee.

Resolved minute number **15/AIN/103** **File Ref** **6-RT-4-4**

That the memorandum 'Temporary closure of roads for rallies – policy considerations' be received.

His Worship the Mayor / Cr Gordon. Carried.

Resolved minute number **15/AIN/104** **File Ref** **6-RT-4-4**

That the suggested policy considerations for temporary closure of roads for rallies be discussed with the Targa Rally organisers and the outcome of that discussion reported to the Committee's February 2016 meeting.

Cr McManaway / Cr Belsham. Carried.

14 Community housing-progress update on actions from previous meeting

Council noted the agenda update. The closing date for expressions of interest from community housing providers was 23 November 2015.

The results will be brought to Council's December 2015 meeting.

15 Late items

There were no late items for the Committee to consider.

16 Future items for the Agenda

Clarification for consent requirements for Marton water treatment plant.

Next stages for Taihape's water treatment plant upgrade.

Potential implications of storm water discharge consents being required for Rangitikei.

17 Next meeting

11 February 2016.

18 Meeting closed

11.23 am.

Confirmed/Chair: _____

Date:

Unconfirmed

Attachment 2

Major programmes of work outlined in the LTP/Annual Plan 2015/16					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	
Wanganui Road	0-544		Jan-16	Apr-16	
		The utilities segment is 160k and the roading portion of the project is approx 850k which is made up of 700k for the pavement rehabilitation section with the remainder of the cost replacement of certain sections of the footpath plus the upgrading of a number of entranceways and Kerb and Channel.			
Capex report 2015/15	cumulative to 30/09/2015	cumulative to 31/12/2015	cumulative to 30/3/2016	cumulative to 30/6/2016	Budget
Sealed road surfacing:	2%	30,516			1,871,565
Drainage Renewals	27.00%	89,536			337,425
Pavement rehabilitation	2%	13,309			684,175
Structures component replacement	19%	35,769			189,163
Traffic services renewal	9.00%	22,407			224,950
Associated improvements	0%	0			25,000
Unsealed road metalling	8%	38,078			460,125
TOTAL					
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Barnett Drive: (With reference all the proposed street light locations indicated below ADSL are working on a programme to indicate when this work will commence. Early discussions show they are planning to commence in April.)	Design - 100% complete	ADSL Contract	New Contract This work sheduled to commence April		
Marton: Blenneville Close	Design - 100% complete	ADSL Contract			
Marton: Hanalin Drive	Design - 100% complete	ADSL Contract			
Marton: High Street	Design - 100% complete	ADSL Contract			
Taihape: Huia Street	Design - 100% complete	ADSL Contract			
Ratana: Kiatere Street	Design - 100% complete	ADSL Contract			
Marton: Lambert Street	Design - 100% complete	ADSL Contract			
Ratana: Taihauauru Street	Design - 100% complete	ADSL Contract			
Marton: Totara Street	Design - 100% complete	ADSL Contract			
Marton: Wellington Road	Design - 100% complete	ADSL Contract			
Ratana: Wharekauri Street	Design - 100% complete	ADSL Contract			
Ratana: Rangatahi Road (investigate costs only)	The section along Rangatahi Road from Waipounamu Street to the playground a length of approx 74m. Estimated cost 10k.				
Footpath Renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Taihape: Robin Street	Design - 100% complete (length 60m)	Programmed for early December	TBC		
Marton: Lower High Street	Design - 100% complete (length 45m)	Programmed for early December	TBC		
Taihape: Takahe Street	Design - 100% complete (length 280m)	Programmed for early December	TBC		
Turakina: Bridge to Beach Road	Design - 100% complete (length 450m)	Programmed for early December	TBC		
Monitor upgrades of footpaths in Turakina including the laying of chipseal	Higgins to carry out this work - March				
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Vera Street	Design - 100% complete (length 65m)	Programmed for early December	TBC		
Bulls: Hammond Street	Design - 100% complete (length 165m)	Programmed for early December	TBC		
Ratana: Rangatahi Road	Design - 100% complete (length 75m)	Programmed for early December	TBC		
Bulls: 136-160 High Street (investigate costs only)	\$40,000 -footpath concrete 1.4 wide plus 16 driveways. 180m				
Taihape: SH1 to Dixon Way (investigate costs only)	This particular project is a major one running from the town to Dixon way heading south and potentially will traverse along the SH. Discussions to be held with NZTA to explore the options for this project.				
Ratana: Te Taitokerau and Seamer Streets (investigate costs only)	\$42,000 Te Taitokerau length approx 230m - 1.4wide -10 driveways. Seamer street was identified to have a footpath on the opposite side of the street, but the recommendation is not to as a lot of parking of buses takes place along here.				
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Pungatawa Road curve improvements	Still to be investigated for potential Corner easing	TBC			
Parewanui Road seal widening	Still to be investigated for potential seal widening sites along the total length	TBC			
Other major programmes of work carried out during 2015/16					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Makirkiri Road seal widening RP 8500-8820 (inconjunction with new milk tanker entranceway @ McCarthy's)	Design - 100 % complete	Gribbons's Contractor and Higgins	Programmed for February.		
Turakina Valley 3 - widening Majuba Bluff RP 9450-9660 (inconjunction with flood damage repair work)	Design still underway.		Programmed for March		
Wylie's Bridge				Completed	

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2015/16							NOV/DEC/JAN		
Performance measures in LTP/Annual Plan									
What are they:	Targets		Progress for this reporting period			Progress to date			
Road Condition: The average quality of ride on a sealed local road network measured by smooth travel exposure	96.5% The most recent measurement was in June 2014. The mean rating for the sampled District’s roads was 98%. This					Nothing to report.			
Road Maintenance: The percentage of the sealed road network that is resurfaced	8% During 2014/15, 61.84 km of road resealing and 6.91 km of road rehabilitation was completed. This is 8.6% of the		The Reseal contract commenced in January. Refer attached report.			Refer attached report.			
The percentage of the unsealed road network which is retmetalled during the year	At least 75% of network retmetalled each year – 12,000m ³		8% of budget spent. Predominantly on the northern areas metaled roads.			A lot of metal has been applied to sections of the roading network affected by the June event. Funding for this work from the emergency works bucket.			
Footpaths: The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the Council’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works programme or long term plan) Note: A five point grading system to rate footpath condition based on visual inspections 1) Excellent 2) Good 3) Fair 4) Poor 5) Very Poor	At least 80% of footpath lengths in CBD areas in Bulls, Marton, Hunterville and Taihape are at grade 3 or higher At least 65% of sampled footpaths lengths outside CBD areas are at grade 3 or higher At least 90% of sampled footpaths assessed at grade 5 are included in upgrade programme during the following two years.		The contractor has been out inspecting the current state of the footpaths and preparing a condition rating report so as to clearly identify the faults.			As indicated			
Road Safety The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network expressed as a number	No change or a reduction from previous year During 1 July 2014 and 30 March 2015, there were 3 fatalities and 12 serious injury accidents.		No Fatal accidents reported during the November, December, January period.			Nil fatal crashes			
Adequacy of provision and maintenance of footpaths, street-lighting and local roads (annual survey)	A greater proportion (than in the benchmark) or more than 10% of the sample believe that Council’s service is getting better		The newly appointed street lighting contractor plus the maintenance contractor striving to ensure a good standard of maintenance is being achieved.			Annual survey due in March 2016			
Response to service requests The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long-term plan.	95% after-hours callouts responded to within 12 hours 95% callouts during working hours, responded to within 6 hours 85% of all callouts resolved (i.e. completed) within one month of the request. Specific reference to callouts relating to potholes		For the current month: 126 callouts recorded with 110 responded to on time (87%) and Nil current (0%) Callouts after hours 13 (100%) responded to on time Potholes 8 (87.5% completed on time) Callouts completed (one month prior); Callouts received 110 with 74 completed on time (67%), with 3 current .(2%)			Total callouts to date number = 314 (92% responded to on time) Number of callouts after hours = 43 (100% responded to on time) Number of potholes = 35 (94% responded to on time)			
Requests for Service									
What are they:	Responded in time		Completed in time*	Responded late	Completed late*	Response overdue	Uncompleted overdue*	Response current	Uncompleted current*
Bridges									
Maintenance (bridges)	1		1						
Culverts/Drainage									
Maintenance (culverts/drainage)	5		2		1		3		
Footpaths									
Maintenance (footpaths)	13		7	2	1		5		1
Road Signs									
Maintenance (road signs)	8		9	1	2		1		
Roads				Page 18					

Maintenance (roads - potholes only)	7	8	1			2		
Maintenance (roads - not potholes)	37	23	2	1		4		
Roadside Berm Mowing								
Rural/Urban berm mowing	13	8	5	6				
Roadside Weeds/Vegetation/Trees								
Maintenance (roadside weeds/vegetation/trees)	18	7	1	1	2	5		2
Street Cleaning and Litter Bins								
CBD cleaning - Turakina and Mangaweka only	1	1	1					
Street Lighting								
Maintenance (street lighting)	7	8	1	1				

* Data is for the month PRIOR to allow for correct analysis

WATER SUPPLY GROUP OF ACTIVITIES 2015/16			Nov/Dec/Jan
Performance measures in LTP/Annual Plan			
What are they:	Targets	Progress for this reporting period	Progress to date
Safety of Drinking Water The extent to which the local authority's drinking water supply complies with: (a) part 4 of the drinking-water standards (bacteria compliance criteria), and	No incidents of non-compliance	No change from previous reporting period	No incidents of non-compliance
(b) part 5 of the drinking-water standards (protozoal compliance criteria).	No incidents of non-compliance	No change from previous reporting period	No incidents of non-compliance
Compliance with resource consents	No more than two incidents of non-compliance with resource consents	Daily abstraction volumes at Mangaweka repeatedly exceeded consent limit in reporting period.	Not achieved.
Number of unplanned water supply disruptions affecting multiple properties	Fewer unplanned water supply disruptions affecting multiple properties than in the previous year (there were two unplanned water interruption during 2014/15 and 11 properties were affected)		None
Maintenance of the Reticulation Network: The percentage of real water loss from the local authority's networked reticulation system (including a description of the methodology used to calculate this).	Using a sampling approach, Water Outlook enables SCADA information to be interrogated in-house. The target is less than 40%	Estimated water losses for November 2015, December 2015 and January 2016 are estimated to be between 22% and 34%.	Current losses are averaging 37%. Note that this is a very rough estimate based on minimum night flows which include 24 hour industrial use and any overnight garden watering.
Demand Management The average consumption of drinking water per day per resident within the territorial authority district.	600 litres per person per day	Average consumptions for November 2015, December 2015 and January 2016 are estimated at 510L/person/day, 550L/person/day and 630L/person/day respectively.	Based on all data for this reporting period, consumption is estimated to be 563 litres per person per day.
Fault Response Times Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured: (a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and	Specified standard: 0.5 hours Target is less than the previous year During 2014/15, there were 27 notifications of urgent callouts. Of these, 24 were responded to in time. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16
(b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Specified standard: 24 hours Target is less than the previous year During 2014/15, there were 27 notifications of urgent callouts. Of these, 21 were resolved in time. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard. It is expected that the system will allow calculation of median times during 2015/16

(c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and	Specified standard: 24 hours Target is less than the previous year During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 346 were responded to in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16					
(d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.	Specified standard: 96 hours Target is less than the previous year During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 342 were resolved in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16					
Customer Satisfaction The total number of complaints received by the local authority about any of the following: (a) drinking water clarity	Total number of complaints is less than 45/1000	1.5/1000	10.6/1000					
(b) drinking water taste	Total number of complaints is less than 45/1000	0.2/1000	0.6/1000					
(c) drinking water pressure or flow	Total number of complaints is less than 45/1000	0.9/1000	1.3/1000					
(d) continuity of supply, and	Total number of complaints is less than 45/1000	0.4/1000	1.4/1000					
(e) the local authority’s response to any of these issues expressed per 1000 connections to the local authority’s networked reticulation system	Total number of complaints is less than 45/1000	18/1000	29/1000					
Ensure fire-fighting capacity in urban areas through random flow checks at the different supplies	98% of checked fire hydrant installations are in compliance	Programme of hydrant checks is ongoing	Programme of hydrant checks is ongoing					
What are they: Rural water supplies	Targets	Progress for this reporting period	Progress to date					
Compliance with resource consents	No incidents of non-compliance with resource consents	No incidents of non-compliance	Achieved					
The percentage of real water loss from the Council’s rural water schemes	A sampling approach will be used. Water Outlook enables SCADA information to be interrogated in-house. The target is less than 40%	No change from previous reporting period	No formal assessment has yet been undertaken of water loss in the rural (non-potable) schemes: the benchmark adopted is that used for urban (potable) water supplies.					
Where the Council attends a call-out in response to a fault or unplanned interruption to its rural reticulation system, the following median times are measured (a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and	The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. However, given the nature of rural water schemes, the target is to continue achieving the benchmark. Specified standard: a) 24 hours							
(b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption	b) 96 hours							
Requests for Service								
What are they:	Responded in time	Completed in time	Responded late	Completed late	Response overdue	Completed overdue	Response current	Uncompleted current
Water								
Bad tasting drinking water	1	1	Page 21					

Dirty drinking water	7	17		2				
HRWS Maintenance required	6	11						
HRWS No water supply	8	4						
Location of meter/toby/other utility	6	4	1	1				
Low drinking water pressure (non urgent)	4	2						
No drinking water supply (urgent)	1		1	1				
Replace lid (non urgent)	3	2						
Replace lid (urgent)			1	1				
Replace toby or meter	14	16	1	1			1	
Water flooding (other than stormwater and wastewater)								
Water leak - Council-owned network	27	30		1				
Water leak at meter/toby	14	15	1	1				

WATER SUPPLY GROUP OF ACTIVITIES 2015/16			Nov/Dec/Jan	
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
District Wide: WTP seismic investigation	Full list of structures to be assessed being collated together with relevant plans for forwarding to Structural Engineer. (est \$75k)	Preliminary investigation underway: Bulls WTP Clarifier; Bulls Mushroom; Trickers reservoir; Mangaweka WTP; Taihape WTP Reservoir; Marton Concrete Clarifier. Tenders closed Jan 29, currently under consideration, pending recommendation for joint procurement with RDC/RDC.		
Bulls: bore water oxidation improvements	Equipment ordered, electrical installation and configuration being priced. Including retention tank/chlorination (est \$90k)			
Bulls: filter backwash to sewer mains	Pipe being designed to remove existing discharge to the stream. (est \$100k)			
Mangaweka: consent renewal - Rangitikei River abstraction	Consent expires 2017. Looking to increase abstraction limits if possible. (est \$100k)			
Mangaweka: pressure management	Water modelling investigation underway (est \$10k)			
Marton: consent renewal - WTP discharge	Consent expires Nov 2016 - new consent requirements currently being scoped. (est \$100k)			
Marton: King Street Water Main	100mm AC replacement. Investigation & design underway (est \$250k)	Design tender/contract docs underway. Proposed to let as joint contract with Main St renewal. Increased to 150mm RFT due Feb 2016.		
Marton: Main Street Water Main (Station Road to Marumaru St)	400m/150mm AC replacement. Investigation and design underway (est \$117,500)	as above	Construction commenced with in-house Ops Team, Feb 2016.	
Marton: bridge valves and crossing maintenance	Installation of isolation valves for pipe bridges across Tutaenui Stream. Under investigation & design (est \$60k)	Preliminary design underway, joint project with Ops team.		

Marton: Broadway Water Main Duplication (High St to Signal St)	163m/150mm GEW replacement. Under investigation & design, (est \$50k)			
Marton: Calico Line water Pressure Pump	New pressure pump. Under investigation & design, (est \$98k)			
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016. Approved.	Building works programmed Dec 2015 Treatment works programmed Jan 2016 Reservoir & Network Connections TBC. Meeting with Dairylands & Ricky Taiaroa, land ownership issues resolved. Meeting with Ratana Waipu Trust Feb 14 to sign lease.	Water reticulation network completed. Reservoir completed. Bore installation completed.
Taihape: pressure management	Valve replacement currently being designed			
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape WTP Chamber renewal	Complete	Tender award to Blackleys (\$72k)	Water chamber and valve installation completed. As built supplied	Completed
Marton: Wanganui Road Watermain renewal (est \$250k)	520m 150mm AC watermain renewal, including new ridermain. Project brought forward to coordinate with major road reconstruction project programmed for 2015/16	Watermain renewal design & tender docs completed. Tenders close Nov 20th. Tender awarded to Blackleys Ltd	Work commenced Jan 2016, due to be completed April 2016	
Bulls: Johnson st watermain renewal (est \$120k)	345m 150mm watermain extension	Design & Tender docs completed. Tender awarded to ID Loaders (\$75k)		Completed Jan 2016
Taihape WTP Upgrade Clarifier installation	Design/scope complete	Tender awarded to Service Engineering	Installation programmed April 2016	

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16			Nov/Dec/Jan
Performance measures in LTP/Annual Plan			
What are they:	Targets	Progress for this reporting period	Progress to date
Discharge compliance Compliance with the Council's resource consents for discharge from its sewerage system measured by the number of (a) abatement notices	No abatement notices	No abatement notices received. RDC Assets and Operations Managers met with Horizons Regulatory Manager in November to discuss a way forward regarding Taihape and Hunterville.	Achieved
(b) infringement notices	No infringement notices	No infringement notices received	Achieved
(c) enforcement orders, and	No enforcement orders	No enforcement orders received	Achieved
(d) convictions received by the Council in relation to those resource consents	No convictions	No convictions received.	Achieved
Routine compliance monitoring of discharge consents	No single network to experience more than 4 overflows during a 12 month period.		Achieved - no recorded overflows from the network this month.
System and adequacy The number of dry weather sewerage overflows from the Council's sewerage system, expressed per 1000 sewerage connections to that sewerage system	Not more than one per 1,000 connections	0.5/1000	0.7/1000
Fault response time Where the Council attends to sewerage overflows resulting from a blockage or other fault in the Council's sewerage system, the following median times are measured (a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and	Specified standard: Urgent 0.5 hours Non-urgent 24 hours Target is less than the previous year. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 34 were responded to in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16.
(b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption	Specified standard: Urgent 24 hours Non-urgent 96 hours Target is less than the previous year. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 32 were resolved in time.	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16	Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16
Customer satisfaction The total number of complaints received by the Council about any of the following: a) sewage odour b) sewerage system faults c) sewerage system blockages, and d) the Council's response to issues with its sewerage systems expressed per 1,000 connections to the Council's sewerage system.	Less than 18/1000 The request for service system currently does not show all complaints for any one incident so there is potential under-reporting. Benchmark figures from 2014/15 are: (a) 4/1000 (b) 7/1000 (c) 14/1000 (d) 10/1000* The total is 35/1000	(a)0/1000 (b)3/1000 (c) 1.2/1000 (d) 4.2/1000	(a) 0/1000 (b) 5.5/1000 (c) 1.7/1000 (d) 7.9/1000

Requests for Service								
What are they:	Responded in time	Completed in time	Responded late	Completed late	Response overdue	Completed overdue	Response current	Uncompleted current
Waste								
Caravan effluent dump station	5	1	1	1				
Maintenance (wastewater)	2	2	1					
Wastewater blocked drain	3	1	2	2				
Wastewater leak								
Wastewater network failure (follow up item only)								
Wastewater odour								
Wastewater overflow (dry weather)	2							
Wastewater overflow (wet weather)	1							

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16				Nov/Dec/Jan
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Domain WWPS Control Upgrade High St Sewer Main (127 to 141)	Upgrade of Ranger control under investigation & design. (est \$15k)	Contractor engaged	Contractor's work programmed	
Huntermville: Ongo Rd Sewer Main Renewals	4 sections of Ongo road 86m/150mm GEW, 58m/150mm GEW, 232m/100mm GEW & 82m/150mm GEW replacements. Under investigation & design. (est \$150k).	Prelim design complete CCTV complete . Sewerline programmed for Dec 2015.	Sliplining completed. LIR's to be installed work to be completed March 2016.	
Koitiata: Wastewater Scheme Extension	Under investigation & design, for wastewater solution for town. (est \$130k). Awaiting outcome of community consultation.			
Marton: Broadway Sewer Main Renewal	163m/150mm GEW replacement. Under investigation & design. (est \$50k)			
Marton: Inlet tank	Under design, sketch plans produced.			
Marton: New anaerobic pond	Design on hold part of discussions with Advisory Group			
Marton: Review the Trade Waste agreement with MidWest Disposal Ltd (Bonny Glen landfill waste stream)	New Trade Waste Agreement drafted and being amended to suit dates agreed with Council			
Taihapa: Mataroa Rd Sewer Main Renewal	28m/150mm GEW replacement. Under investigation & Design. (est \$40k)			
Huntermville: WWTP Upgrade – new clarifier	Upgrade of plate separator and plant. Second hand clarifier purchased and installed. (est \$200k)		Installed and operating	Final optimisation still required
Ratana: WWTP Upgrade – land application scheme	Under investigation & design. Upgrade to treat ammonia and consent compliance (est \$100k). Additional aeration being designed.			
Taihapa: WWTP Upgrade – replacement clarifier	Rock filter/ dividing curtains upgrade of design of clarifier scoped. (est \$450k)	Council awarded contract including Stainless option to Service Engineering Dec 2015	Installation programmed April 2016	
Other major programmes of work carried out during 2015/16				
Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete
Bulls WWTP Upgrade (est\$1.4M)	Bulls WWTP consent renewal and plant upgrade works.	Resource consent applied for with horizons		
Goldings Line	Design/scope completed	Contract awarded to Pipetech Ltd.	Work completed Jan 2015	Complete

Performance measures in LTP/Annual Plan								
What are they:	Targets		Progress for this reporting period			Progress to date		
Discharge compliance Compliance with the Council’s resource consents for discharge from its stormwater system measured by the number of (a) abatement notices (b) infringement notices (c) enforcement orders, and (d) convictions	Council currently has no resource consents for stormwater discharges Horizons Regional Council has indicated that resource consents may be required in the future, but the timeline for this has yet to be confirmed. When this occurs the anticipated benchmark will be no abatement or infringement notices, no enforcement orders and no convictions.		Achieved			Achieved		
System adequacy a) The number of flooding events that occurred in the District b) For each flooding event, the number of habitable floors affected (expressed per 1,000 properties connected to the Council’s stormwater system) Note: This is a District-wide assessment The rules for the mandatory measures define a ‘flooding event’ as an overflow from a territorial authority’s stormwater system that enters a habitable floor	Less than 1/1000 a) During 20-21 June 2015, as a result of extreme rainfall, there was a flooding event which affected properties in Hunterville, Marton, Whangaehu and Koitiata. However, Whangaehu and Koitiata are not connected to the Council’s stormwater system. b) During this event, 4/1000 habitable floors were affected. There were 16 habitable floors affected (includes two blocks at Marton School, Adobe Motel and four Council community housing units). There are 4,122 properties in the District which pay the stormwater rate.		(a) 0/1000, (b) 0/1000			(a) 0/1000, (b) 0/1000		
Customer satisfaction The number of complaints received by the Council about the performance of its stormwater system, expressed per 1,000 properties connected to the Council’s stormwater system.	Less than 15/1000 The request for service system does not show all complaints for any one incident, so there is potential under-reporting. Outcome for 2014/15: 62/1000		1.2/1000			5.9/1000		
Response time: The median response time to attend a flooding event, measured from the time that the Council receives notification to the time that service personnel reach the site.	1 hour There are very few such events, so the target set is identical with the benchmark.		Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16.			Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16.		
Requests for Service								
What are they:	Responded in time	Completed in time	Responded late	Completed late	Response overdue	Completed overdue	Response current	Uncompleted current
Stormwater								
Stormwater blocked drain (non urgent)	4	2			1			
Stormwater blocked drain (urgent)								
Stormwater road surface flooding (non urgent)								
Stormwater road surface flooding (urgent)								

Major programmes of work outlined in the LTP/Annual Plan 2015/16

Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete
Marton: Broadway Stormwater Renewal	39m/225mm CON replacement. Under investigation & design. (est \$20k)			
Marton: Hammond St Stormwater Renewal	Retic network under investigation and design. (est \$225k)	Tender/Contract Docs underway		Outlet design complete. Discharge consent granted from horizons.
Marton: Dunallen Ave Stormwater Upgrade	Proposed diversion into horizons detention pond. Under investigation & design. (est 50k)			
Marton: Kapuni St Stormwater Upgrade	Watercourse between Marumaru & Ngahina St Under investigation & design. (est \$180k)	Design and tender and contract docs complete.	Construction commenced Jan 2016, completion programmed Feb 2016.	

Other major programmes of work carried out during 2015/16

Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete
Marton: Russell St	Due to site constraints, the original design was not cost effective so an alternative improvement at the kindergarden is being considered. Current consideration is to relign the existing stormwater main through the kindergarden area and upgrade the grating to the entranceway to the culvert to prevent future blockages. The cost to date for designs/tenders contract preparation and resource consents is: \$78,159. There was no funding carried forward from the 2014/15 financial year.			

COMMUNITY AND LEISURE GROUP OF ACTIVITIES 2015/16

Nov-15, Dec-15 & Jan-16

Performance measures in LTP/Annual Plan		
What are they:	Targets	Progress to date
Provide a “good enough” range of community and leisure assets at an appropriate proximity to centres of population	Progressive improvement in provision and maintenance of the Library service: A greater proportion (benchmark = 15%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
	Progressive improvement in provision and maintenance of the swimming pools: A greater proportion (benchmark = 17%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
	Progressive improvement in provision and maintenance of the sports fields and parks: A greater proportion (benchmark = 5%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
	Progressive improvement in provision and maintenance of public toilets: A greater proportion (benchmark = 19%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
	Progressive improvement in provision and maintenance of community buildings: A greater proportion (benchmark = 4%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
	Progressive improvement in provision and maintenance of community housing: A greater proportion (benchmark = 0%) of the sample believe that Council’s service is getting better	Survey will be conducted later in the year.
Number of users of libraries	An increase in use compared with the benchmark: During 2013/14, 124,801 people entered the libraries Bulls: 20,373 Marton: 49,967 Taihape: 56,461 Count adjusted to compensate for non-recording periods	Progress will be noted at the end of the year.
Number of users of pools	An increase in use compared with the benchmark For the 2014/15 season: 19,445 in Marton 10,099 in Taihape	Progress will be noted at the end of the swimming season

Requests for Service			
What are they:	Completed on time	Completed late	Overdue
Cemeteries			
Cemetery maintenance	4		
Council Housing/Property			
Maintenance (Council housing/property)	54	12	2
Graffiti/Vandalism			
Graffiti/Vandalism	4		
Halls			
Maintenance (halls)	4	2	
Street Cleaning			
Street litter bins/maintenance	1		
Parks and Reserves			
Maintenance (parks and reserves)	14	5	
Waterleaks - Parks only		1	
Public Toilets			
Cleaning (public toilets)	1	3	
Maintenance (public toilets)	9	20	

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16

Nov-15

Major programmes of work outlined in the LTP/Annual Plan 2015/16

Parks and Open Spaces	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: repair and reseal access road off Toroa Street	Higgins will be actioning this. The Taihape crew is now concentrating on cyclic maintenance, with little involvement in the emergency work clean-up.			
Turakina: repair and re-metal access road to Dudding Lake	Intended by end of October. Timing will be in consultation with Dudding Lake Ltd.			
Ratana: Review maintenance Contract with Ratana Communal Board				Contract documentation has been signed.
District-wide: Implements community partnership scheme to achieve park upgrades of \$150,000 (in cash and in kind) from a Council contribution of \$50,000	Application form and criteria has been prepared.			
Taihape: Investigate source of, and then supply water for irrigation to Memorial Park, Taihape up to maximum of \$50,000.				
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Develop multi-purpose facility in Bulls (initial phases)	Project Plan is being developed and appropriate resourcing for project management is being investigated.			
Marton: Complete refurbishment of Shelton Pavilion, Centennial Park				Work is nearing completion. Additional work required as a result of flood damage.
Swimming Pools	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: urgent renewals viz filtration heating, repainting exterior, interior, toddler pool and main pool.	During a routine health and safety audit on the pool, some structural issues were noted around the learner's pool. On the advice of a structural engineer the learner and toddler pools have remained closed. Remedial options are presently being determined.			
Marton: urgent renewals viz painting main and toddlers pools				Painting of Pools complete.
Hunterville: urgent renewals viz resurfacing the main pool				
Marton: close off dive well and introduce bulk head into 50 m pool	One dive board has been dismantled. Processes are in place to dismantle and/or remove the large diving board. Trevor Nicholls is investigating options for the bulk head.			
Taihape and Marton: introduce free swimming entry for school groups and pre-schoolchildren accessing swimming lessons	Nicholls Swim Academy has been contacting the schools re free entry for swimming lessons. This has been very well received. Taihape Main Pool opened on 2 November, however the Learner and Toddler pools remain closed as mentioned above.			
Community Housing	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Invest in renewal of community housing stock as a pre-requisite to handing over ownership and/or management to a third party.	Notification has been sent to tenants. Document for 'Expressions of interest' in ownership or management has been prepared. Local contractors have been contacted to discuss creating a larger unit.	Expressions of interest for management/ownership of Community Housing close on Monday 23 November.		
Property	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete painting of Bulls Gaol				Painting of Gaol complete
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16

Dec-15

Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Parks and Open Spaces	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: repair and reseal access road off Toroa Street	Higgins will be actioning this. The Taihape crew is now concentrating on cyclic maintenance, with little involvement in the emergency work clean-up.			
Turakina: repair and re-metal access road to Dudding Lake	Intended by end of October. Timing will be in consultation with Dudding Lake Ltd.			
Ratana: Review maintenance Contract with Ratana Communal Board				Contract documentation has been signed.
District-wide: Implements community partnership scheme to achieve park upgrades of \$150,000 (in cash and in kind) from a Council contribution of \$50,000	Application form and criteria has been prepared.			
Taihape: Investigate source of, and then supply water for irrigation to Memorial Park, Taihape up to maximum of \$50,000.				
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Develop multi-purpose facility in Bulls (initial phases)	Project Plan in place. Horowhenua District Council supplying support for major fundraising. Architecture Workshop appointed.			
Marton: Complete refurbishment of Shelton Pavilion, Centennial Park				Work is nearing completion. Additional work required as a result of flood damage.
Swimming Pools	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: urgent renewals viz filtration heating, repainting exterior, interior, toddler pool and main pool.	During a routine health and safety audit on the pool, some structural issues were noted around the learner's pool. On the advice of a structural engineer the learner and toddler pools have remained closed. Remedial options are presently being determined.			
Marton: urgent renewals viz painting main and toddlers pools				Painting of Pools complete.
Hunterville: urgent renewals viz resurfacing the main pool				
Marton: close off dive well and introduce bulk head into 50 m pool	One dive board has been dismantled. Processes are in place to dismantle and/or remove the large diving board. Trevor Nicholls is investigating options for the bulk head.			
Taihape and Marton: introduce free swimming entry for school groups and pre-schoolchildren accessing swimming lessons	Nicholls Swim Academy has been contacting the schools re free entry for swimming lessons. This has been very well received. Taihape Main Pool opened on 2 November, however the Learner and Toddler pools remain closed as mentioned above.			
Community Housing	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Invest in renewal of community housing stock as a pre-requisite to handing over ownership and/or management to a third party.	Notification has been sent to tenants. Document for 'Expressions of interest' in ownership or management has been prepared. Local contractors have been contacted to discuss creating a larger unit.	Expressions of interest for management/ownership of Community Housing close on Monday 23 November.		
Property	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete painting of Bulls Gaol				Painting of Gaol complete
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16

Jan-16

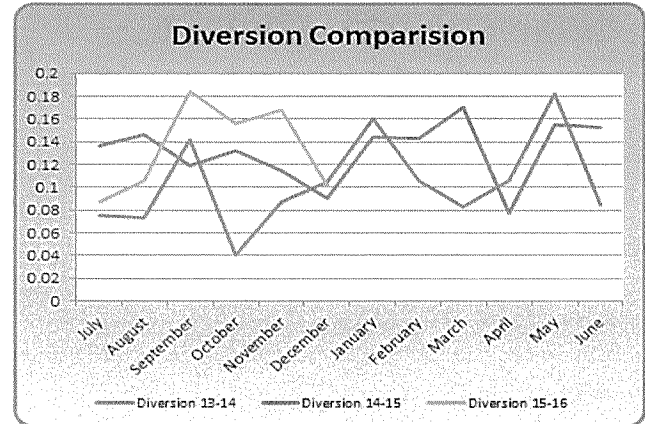
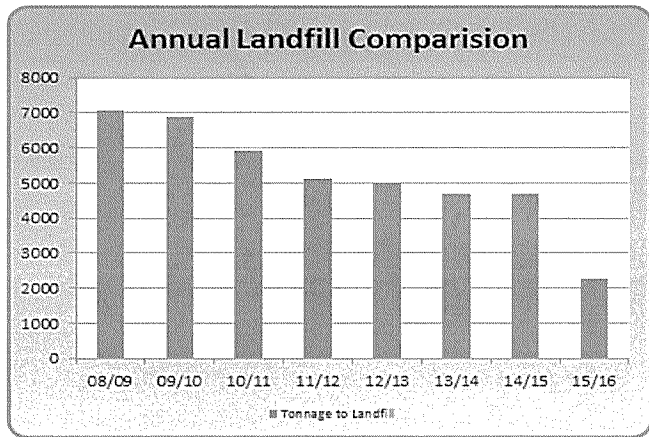
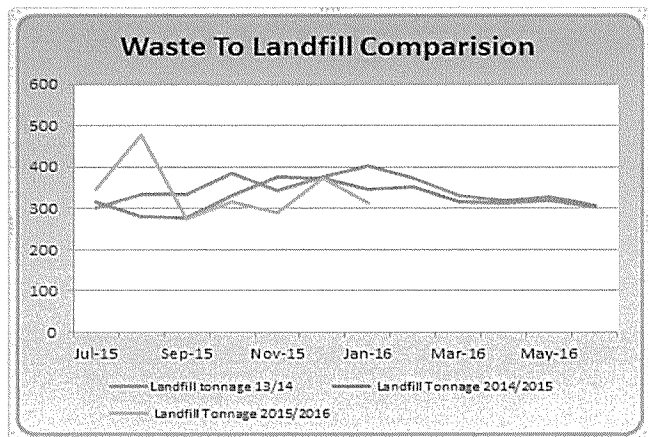
Major programmes of work outlined in the LTP/Annual Plan 2015/16

Parks and Open Spaces	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: repair and reseal access road off Toroa Street	Higgins will be actioning this. The Taihape crew is now concentrating on cyclic maintenance, with little involvement in the emergency work clean-up.			
Turakina: repair and re-metal access road to Dudding Lake	Intended by end of October. Timing will be in consultation with Dudding Lake Ltd.			
Ratana: Review maintenance Contract with Ratana Communal Board				Contract documentation has been signed.
District-wide: Implements community partnership scheme to achieve park upgrades of \$150,000 (in cash and in kind) from a Council contribution of \$50,000	Application form and criteria has been prepared.			
Taihape: Investigate source of, and then supply water for irrigation to Memorial Park, Taihape up to maximum of \$50,000.				
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Develop multi-purpose facility in Bulls (initial phases)	Project Plan in place. Horowhenua District Council supplying support for major fundraising. Architecture Workshop appointed.			
Marton: Complete refurbishment of Shelton Pavilion, Centennial Park				Work is nearing completion. Additional work required as a result of flood damage.
Swimming Pools	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: urgent renewals viz filtration heating, repainting exterior, interior, toddler pool and main pool.	During a routine health and safety audit on the pool, some structural issues were noted around the learner's pool. On the advice of a structural engineer the learner and toddler pools have remained closed. Remedial options are presently being determined.			
Marton: urgent renewals viz painting main and toddlers pools				Painting of Pools complete.
Hunterville: urgent renewals viz resurfacing the main pool				
Marton: close off dive well and introduce bulk head into 50 m pool	One dive board has been dismantled. Processes are in place to dismantle and/or remove the large diving board. Trevor Nicholls is investigating options for the bulk head.			
Taihape and Marton: introduce free swimming entry for school groups and pre-schoolchildren accessing swimming lessons	Nicholls Swim Academy has been contacting the schools re free entry for swimming lessons. This has been very well received. Taihape Main Pool opened on 2 November, however the Learner and Toddler pools remain closed as mentioned above.			
Community Housing	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Invest in renewal of community housing stock as a pre-requisite to handing over ownership and/or management to a third party.	Notification has been sent to tenants. Document for 'Expressions of interest' in ownership or management has been prepared. Local contractors have been contacted to discuss creating a larger unit.	Expressions of interest for management/ownership of Community Housing close on Monday 23 November.		
Property	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete painting of Bulls Gaol				Painting of Gaol complete
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16	November/December/January
--	----------------------------------

Performance measures in LTP/Annual Plan		
What are they:	Targets	Progress to date
Waste to landfill	4,500 tonnes to landfill	46% of target- at 2,071 tonnes -
Waste diverted from landfill (tonnage and (percentage of total waste)	Percentage of waste diverted from landfill 12%	An average of 13.4% diverted from landfill

Requests for Service			
What are they:	Completed on time	Completed late	Overdue
None for Solid waste	N/a	None	None



RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16			November/December/January
Major programmes of work outlined in the LTP/Annual Plan			
What are they:	Targets	Progress to date	Work planned for next three months
Waste management	Taihape Greenwaste handling and transport costs - variation to contract	Greenwaste is now being accepted	Once sufficient quantity is in place, onsite mulching to be trialled.
	Investigate the possibility to extend opening hours for the Ratana Waste Transfer Station	Ratana WTS now receiving paper and cardboard - Container operational	Promotion of new service
Waste minimisation	Greenwaste Taihape site modification	Programme running- 5 Schools now in programme. South Makirikiri, Pukeokahu, Bulls, Nga Tawa Diocesan and Marton Child Care	Two schools visited by facilitator - Marton Child Care and Nga Tawa Diocesan
	Horizons Enviroschools programme	So far this year schools visited are - Turakina Maori Girls, Papanui, Rangiwaia, Marton Junction, Taoroa and Clifton Schools	Unknown at this stage

Attachment 3

REPORT

SUBJECT: **Performance to date of Higgins Contractor**

TO: Assets/Infrastructure Committee

FROM: Reuben Pokiha, Roading Operations Manager

DATE: 3 February 2016

FILE 5-CM-1-C980

As Council is aware Higgins were awarded the Maintenance contract for the Rangitikei commencing on 1 July 2015. This was a combined contract incorporating MDC and HDC Councils.

As a result of the June event which caused considerable damage to the Rangitikei Network considerable effort was focused from Higgins in ensuring that the addressing of the damage was given a high priority and thus the majority of resources were channelled into addressing this area. Downers were also engaged for two months to assist with this clean-up.

Of major concern to Council has been with the management of the vegetation mowing of the network. Work to address the vegetation commenced far too late and as a result of this action the grass grew to such a height that the network was in a totally unacceptable condition. Higgins was given a severe reprimand and a Notice to Contractor issued accordingly. For the months of October, November and December the contractor's performance report has indicated a below par performance and potentially could affect their roll over. The contractors monthly performance report requires the contractor to be marked on a number of activities of which verge mowing is one of them. The contractor has been marked significantly down during the above months. An aggregate score of 600 annually is required for the contractor to be considered for the contract roll over. The contractor is going to need to pick up significantly on all the activities to get back above the 600 mark.

The contractor has completed the second round of mowing but only has been paid 50% of what he is entitled to.

Higgins had made a concerted effort to address the problem by having up to six mowers on the network but due to the lateness of the commencement of the mowing the grass was so long and thus the performance of the machines were slowed down considerably and a couple of the machines were just not able to handle the long grass and had to do two cuts. Currently to date they have just completed the second round of mowing and in reality should be almost completing the third round of mowing. Each round contractually timed for six weeks. Higgins has obviously been really under the spotlight as the other two networks were also in the same situation with grass way out of tolerance with similar pressures being applied. To note that Higgins did have up to 11 mowers working on the three networks mostly in November and early December.

Considerable discussions have taken place at senior management level over their performance and currently there has been a noticeable improvement in the standard. Every Monday morning a report is given to Council on the status of the network and where the respective machines are working. Higgins were let down by a sub-contractor who had been engaged to mow the verges but he didn't front and this aspect also caused a problem for them.

With regards other aspects of the delivery of the maintenance contract Higgins are performing to an acceptable standard. They currently have quite a large workload from grading the metaled network, adding metal plus working on a number of sites still from the June event. The fortnightly operations meeting sets the programme of work and the team are working to a three monthly Forward work programme. They have had some changes at senior management level on the RDC network with a very experienced supervisor joining the team from Downers Wanganui.

Reuben Pokiha
Roading Operations Manager

Attachment 4

1. YOUR CONTACT DETAILS

Full Name: Katrina OvertonOrganisation (if any) Tairāhapa Shag-jumping Group

Street address: _____

Postal address: 71 Pukeokahu Rd, RD3Tairāhapa Post Code: 4793Telephone (day) 06 3880666 (work Ryan Thomas + Co)Email: Katrina.overton@xtra.co.nzContact 2 Name Jacqui lawTelephone (day) 06 3889213Email: jacquilaw@xtra.co.nz

2. YOUR PROJECT

2.1 What is the name of your project? Upgrade of toilets on the bank under the trees.2.2 When will it take place: Started in January 20162.3 Where will it take place: Memorial Park Tairāhapa.

2.5 Describe your project in full:

Attach additional sheets if you need to.

replace underground holding tank with a larger one.Concrete around toilets, move tap to the end of the block to reduce mud.Upgrade was required to make the toilets more user friendly and to make it safe from sewage overflow issues.(Health concerns)

2.6 What support do you have in the community for your project?

Please describe how your project came about, who you have talked with about it and what response have you had. If you have undertaken any surveys or petitions, then please include these.

The toilets are available to groups that hire the park. They are use at a number of events eg. Dressage weekend, Tailhope A+P Show and the 3 day showjumping show. held on memorial park. Everytime they were used they would overflow posing a health risk. To remedy this it was decided between the groups at a meeting to replace the existing holding tank with a larger one and to generally fix them so they are no longer a health issue. Competitors had also voiced concern about the state of our toilets as the overflow could potentially leak into horse yards and near picnic areas.

2.7 How does your project fit with Council's objectives for the development of its parks and open spaces?
You will definitely need to be talking with Council staff to complete this section!

Objectives met by fixing the toilets

- * To provide a healthy safe environment for users
- * To provide users with good facilities in working order
- * To make the park user friendly
- * To promote use of the parks to groups.

PARK UPGRADE PARTNERSHIP FUND

3. HOW MUCH WILL YOUR PROJECT COST? Please provide all costs and all sources of income for the project you are planning.

Attach additional sheets if necessary

Item	Amount	
Concrete and labour (B M Building)	\$	1508.80
Novaflow (Farmlands)	\$	281.43
Materials (Hautapu Rural Supplies)	\$	166.30
Tank (Ruapehu Farm Supplies)	\$	3242.54
Digger (Carter2 Contracting)	\$	851.00
labour	\$	600.00
Plumber	\$	413.95
	\$	
	\$	
Total Cost (GST inclusive / exclusive . Please delete one)	\$	7064.02.

4. WHAT IS YOUR FUNDRAISING PLAN? Please provide a realistic estimate of how much funding (in cash and in kind) you will be able to contribute to this project.

The total amount of your fundraising plan must be at least two thirds of the total cost of the project. Council staff can help you to identify sources of funding for your project.

Item	Amount	
Donated material	\$	
labour	\$	600 -
	\$	
	\$	
	\$	
	\$	
Cash in hand towards project	\$	4109.39
	\$	
	\$	
	\$	
	\$	
	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive . Please delete one)	\$	4709.39.

Amount of funding you are requesting from Rangitikei District Council:

\$ 2354.63

1. YOUR CONTACT DETAILS

Full Name: Katrina Overtan

Organisation (if any) Taihape Showjumping Group

Street address: _____

Postal address: 71 Pukeokahu Rd, RD3

Taihape Post Code: 4793

Telephone (day) 06 3880666 (work)

Email: Katrina.overtan@xtra.co.nz

Contact 2 Name Jacqui law

Telephone (day) 06 3889213

Email: jacquilaw@xtra.co.nz

2. YOUR PROJECT

2.1 What is the name of your project? Horse yard upgrade

2.2 When will it take place: February 2016

2.3 Where will it take place: memorial park

2.5 Describe your project in full:
Attach additional sheets if you need to.

To Build horse yards to replace existing broken
and rotting yards.

PARK UPGRADE PARTNERSHIP FUND

2.6 What support do you have in the community for your project?

Please describe how your project came about, who you have talked with about it and what response have you had. If you have undertaken any surveys or petitions, then please include these.

The horse yards are in a poor state of repair so we want to replace the existing yards with new yards that are more fit for purpose. All of the horse events want to attract more competitors and to do this we need to have yards that will safely contain the horses, and at the same time provide the horses with yards big enough so they are comfortable and not stressed. We are finding that the horses coming to compete in Dressage, showing and jumping are getting bigger and can often have a high value so we need to provide the best facilities we can. Competitors have also requested that we upgrade our yards and as a consequence we have lost some.

2.7 How does your project fit with Council's objectives for the development of its parks and open spaces?

You will definitely need to be talking with Council staff to complete this section!

New yards will meet objectives

- * Providing a safe environment for users.
- * Providing good facilities in a good state of repair
- * To promote use of the parks to groups
- * To attract people to events who will in turn spend money in our town.

PARK UPGRADE PARTNERSHIP FUND

3. HOW MUCH WILL YOUR PROJECT COST? Please provide all costs and all sources of income for the project you are planning.

Attach additional sheets if necessary

Item	Amount	
Timber and materials (Hautapu Rural Supplies)	\$	5689 -
labour (Meersbrooke Fencing)	\$	4600
Digger (Carterz contracting)	\$	300
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive . Please delete one)	\$	10589 -

4. WHAT IS YOUR FUNDRAISING PLAN? Please provide a realistic estimate of how much funding (in cash and in kind) you will be able to contribute to this project.

The total amount of your fundraising plan must be at least two thirds of the total cost of the project. Council staff can help you to identify sources of funding for your project.

Item	Amount	
Donated material	\$	
labour	\$	960 -
	\$	
	\$	
	\$	
Cash in hand towards project	\$	6099 -
	\$	
	\$	
	\$	
	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive . Please delete one)	\$	

Amount of funding you are requesting from Rangitikei District Council:

\$ 3530 -

Attachment 5

REPORT

SUBJECT: **Consent Compliance – July 2015 to January 2016**

TO: Assets/Infrastructure Committee

FROM: Joanna Saywell - Utilities Asset Manager

DATE: 29 January 2016

FILE: 5-EX-3

1 Introduction

- 1.1 This report is a summary of Rangitikei District Council's compliance with resource consent conditions from Horizons Regional Council, for the period indicated above. Information on compliance has been derived from our Water Outlook system plus communications with Tracey Kirwan (water supply) and Robert Rose (wastewater), compliance monitoring officers at Horizons, as well as formal reports from them.
- 1.2 Water Outlook became live on 1st July 2015, and reports that have already been set up are providing good visibility about compliance with consents for water abstraction in particular. Horizons now receive live data.
- 1.3 Joanna Saywell and Andrew van Bussel have met with Horizons on several occasions to update them on progress towards full compliance.

2 Water Supply

- 2.1 The following table shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance	Comments	Actions
Marton	Compliant	No issues identified	Note that the renewal of the Calico bore abstraction consent is still on hold pending decisions on rural supplies near Marton.
Taihape	Compliant	Construction planned before summer 2015-2016.	Horizons have accepted proposal to discharge excess water take back to Hautapu Stream. Winter flows have been within limits.

Scheme	Compliance	Comments	Actions
Bulls	Compliant		New metering to be installed.
Mangaweka	Non-Compliant	High water usage has meant that abstraction limits have been exceeded for all of December.	Meters have been checked and no abnormal usage by metered customers has been noticed. Investigations are continuing into possible leaks.
Ratana	Not assessed	Abstraction rate monitoring not in place at existing bore. Consent to use new bore for production has been acquired.	Design and construction of treatment plant underway. Agreements for land easements out for signature.
Erewhon Rural	Compliant	One outstanding weir gauging needed in summer.	Taihape Plumbing has been engaged to carry out the final weir gauging and will do so once the river is at the specified level.
Hunterville Rural	Compliant		
Omatane Rural	Compliant		

3 Wastewater

3.1 Compliance against consents is shown per wastewater treatment plant (WWTP) in the table below.

Table 2: Consent Compliance - Wastewater

Scheme	Compliance	Comments	Actions
Marton	Compliant	Ammoniacal nitrogen and short-circuiting. Leachate from Bonny Glen high in ammonia. Inspection by Horizons in August found the site to be Fully Complying	Focus Group formed. Onus placed on Bonny Glen to clean up leachate.

Scheme	Compliance	Comments	Actions
Taihape	Non-compliant	Non-compliant for flow. Issues with Inflow & Infiltration (I&I). Replacement filters installed but not working as well as expected. Tender accepted for new lamella clarifier.	Upgrade works and programme for I and I reduction started. First 1,000m of sewers identified for lining. Lining work about to start once work completed in Hunterville. Stormwater cross connections being addressed.
Bulls	Consent expired	Consent application has been lodged with Horizons.	Awaiting response from Horizons on consent. Sludge to be removed in April.
Mangaweka	Non-compliant	Compliance report sent to Horizons noted that the automatic sampler had failed and no samples had been taken.	Manual samples to be taken until Automatic sampler has been repaired.
Hunterville	Non-compliant	<p>Non-compliant for flow gauging. High flows through plant for most of the time from end of June to end of September.</p> <p>Slips from State Highway batter above plant had blocked cut off drains and increased stormwater runoff into ponds.</p> <p>Ponds in need of sludge removal.</p>	<p>I&I work underway to reduce flows to WWTP. Approximately 600m of old pipe has been lined to date.</p> <p>Cut-off drain around pond has been re-excavated.</p> <p>Reed beds to be trimmed to improve efficiency.</p> <p>Ponds to be de-sludged in March. (Work brought forward from next year's programme).</p> <p>Lamella clarifier installed and good results obtained in December. Evaporation from ponds greater than inflow in January so not much flow through clarifier to stream. Clarifier to be fully optimised once there is sufficient flow.</p> <p>Aquanet engaged to assist with consent issues relating to peak flow volumes.</p>

Scheme	Compliance	Comments	Actions
Ratana	Compliant	Issues with outfall to lake in summer months. Extra aeration required.	WWTP will be upgraded to improve effluent quality and cater for growth. Report received from Opus.
Koitiata	Non-compliant	Irrigation field undersized. Inflow meter installed. Estimate for work to address effluent disposal issues is \$250,000.	Koitiata Wastewater Reference Group has been formed and meetings held with ultimate aim of deciding on a sustainable wastewater solution for the community

4 Recommendation

4.1 That the report 'Consent compliance –July 2015 to January 2016' be received.

Joanna Saywell
Utilities Asset Manager

Attachment 6



Rangitikei
UNDISPUTED...

REPORT

SUBJECT: **Marton Wastewater Treatment Plant as at 1 February 2016**

TO: Assets and Infrastructure Committee

FROM: Joanna Saywell, Utility Asset Manager

DATE: 1 February 2016

FILE: 6-WW-1-4

1 Executive Summary

1.1 Purpose of the report

The purpose of this report is to update Council on progress on the work that is planned to address compliance issues at Marton wastewater treatment plant (WWTP), including the effect of the Bonny Glen landfill leachate on the Plant.

2 Current Status

2.1 Bonny Glen – Progress with Pre-treatment

As mentioned last meeting, Bonny Glen won't have removal of colour in place any time soon, but still hope to have processes in place to remove the majority of the ammonia and colour by June 2016.

Joanna Saywell and Andrew van Bussel have visited Bonny Glen to view the extent of the landfill and measures taken to limit the volume of leachate. Leachate is pumped from the base of the landfill to on site ponds prior to transportation to Marton.

Bonny Glen operators now appreciate the necessity to limit the volume of their daily discharges to the WWTP to reduce the shock loadings on the plant as much as possible.

2.2 Annual Compliance Report and Report on Instream Macroinvertebrates

As mentioned in the last report, the Annual Compliance Report and Report on Instream Macroinvertebrates were prepared by our consultants and submitted to Horizons at the end of October. These reports show some areas of non-compliance for the plant (particularly over the summer months).

The instream testing shows very little effect of the plant on macroinvertebrates, even though there are times in the summer when there is no flow in the Tutaenui Stream upstream of the plant outfall.

3 Advisory Group

3.1 Community Engagement and Advisory Group

The first meeting of the Advisory Group was held at the end of last year. The main issues that were discussed included consent compliance and possible work needed to meet this compliance.

Since the current consent is due for renewal in 2018 the group discussed the option of deferring most of the improvements until after consent is granted. If possible the group were considering the option of applying for the new consent ahead of schedule to help guide the improvement decisions.

4 Current Proposed Programme

Proposed works	Responsibility (Cost)	Budget	Current Indicative Completion date
Work at Bonny Glen Landfill			
Pre-treatment to remove colour	Midwest Disposals	N/A	December 2015 (currently overdue)
Pre-treatment to reduce nitrogen to Trade Waste limits	Midwest Disposals	N/A	July 2016
Work at Marton WWTP			
Tanker disposal and turning facility	RDC	\$160,000	March 2016
Installation of onsite tanks for septic waste (Midwest Disposals to pay for additional storage tanks for leachate)	RDC	\$60,000	June 2016
Inlet works	RDC	\$100,000	June 2016
Up-grade existing or addition of another anaerobic pond <ul style="list-style-type: none"> - Design - Specification, contract - Construction 	RDC	\$1,000,000	Subject to advice from Advisory Group
Flow monitoring and control	RDC	\$150,000	Final works subject

systems			to new consent application
De-sludging of the existing anaerobic pond	RDC	\$300,000	Subject to advice from Advisory Group Subject to advice from Advisory Group
improved aeration	RDC	\$100,000	
Final filtration systems	RDC	\$1,500,000	
Application for a new consent lodged	RDC	\$200,000	
Consent hearing etc.	RDC	\$300,000	

5 Recommendations

- 5.1 That the report 'Marton Wastewater Treatment Plant as at 1 February 2016' be received.

Joanna Saywell
Utilities Asset Manager

Attachment 7



Rangitikei
UNDISPUTED...

REPORT

SUBJECT: **Outcome of Public Consultation on Water Mains Options for Dixon Way**

TO: Asset/Infrastructure Committee

DATE: 19 January 2016

FILE: 6-WS-3-10

1 Background

- 1.1 Water mains along Otaihape Valley Road, Dixon Way, Mangaone Valley road and Rauma Road service approximately 30 residential properties, a primary school and a high school. Currently this area experiences low water main service pressures and flows due to the very small bore pipelines that service them.
- 1.2 The service is also on the edge of Taihape's water reticulation so is vulnerable to breakages. Most properties rely on rainwater tanks to supplement the supply due to its low pressure and inadequate flow capacity. The existing pipes are in need of replacement and various options were presented to Council which will provide an improved level of service to residents. These options included the option for adequate flows for fire fighting as the area is zoned within the Taihape Fire District.
- 1.3 At its August meeting, Rangitikei District Council (RDC) agreed that the pipes serving these properties needed to be replaced but that the level of service improvement should be discussed with residents as any improvements would need to be funded by the affected property owners.

2 Meeting with Residents

- 2.1 Officers from Council, the Mayor and Councillors, Ruth Rainey and Angus Gordon met with approximately twenty of the affected residents on the evening of Monday 21st December 2015 and outlined the options and possible costs to residents.
- 2.2 Those residents at the meeting expressed their satisfaction with the level of service currently provided (other than issues with very slow replenishment of their tanks over summer). They claimed that adequate pressure was not an issue for them as such but that there were times when they received no water. They did not perceive a need for fire fighting capability to be provided from

hydrants as the fire service would be able to supplement their fire bowsers with water from the residents' own water tanks if required.

- 2.3 Residents who may have been reticent at the meeting, and may have had different views to those expressed, were invited to contact the Chief Executive, the Mayor or one of their Councillors privately so that their views could be taken into consideration. There have been no requests from residents to improve the level of service over and above ensuring adequate flows are available to fill tanks.
- 2.4 The Chief Executive also spoke with the Chair of Winiata Marae (Jordan Winiata). The Marae is well served with its own water supply, so there no need for an extension of the water main on their account. Jordan added that the Marae is happy to support the view of other property owners (i.e. no extension or change to existing level of service).

3 Final Option to be Provided

3.1.1	Design, specification, contract documentation, supervision and administration as original report estimate	\$65,000.00
3.1.2	Otaihape Valley Road/Dixon Way Options - Stage 1 - Option 1 – Metered trickle feed to individual properties, as at present, but replacement of all supply pipes with minimum 50mm nominal bore MDPE pipe.	\$ 119,725.00
3.1.3	Mangaone Valley Road Options – Stage 2 – Option A - Extend 50mm ID Water Main and connect to Mangaone Valley Road Main	\$ 34,450.00
Total		\$219,175.00

4 Budget

- 4.1 As mentioned at previous meetings the current Long Term Plan for Taihape specifically allows \$200,000 over two years for improvements to water pressures in Dixon Way Taihape.
- 4.2 The current budget is just adequate to provide trickle feed to all lots, with a connection between Dixon Way and Mangaone Valley Road to provide a measure of security of supply.
- 4.3 The majority of the water renewals in RDC are currently under construction. It will take six to eight weeks for the design and specification for this project to be completed ready for tender. It is anticipated that the construction period will run from mid-May to July 2016 subject to weather. If any of the 2015/16 budget of \$100,000 remains at the end of June 2016 it may need to be carried over to the 2016/17 financial year so that this project can be completed.

5 Recommendation

- 5.1 That the report on Outcome of Public Consultation on Water Mains Options for Dixon Way, Taihape be received.
- 5.2 That Council give approval to proceed with the design and construction to renew the reticulation in Otaihape Valley Road, Dixon Way and Mangaone Valley Road to address low pressure and flow issues, without allowance for fire flows, for an estimated overall sum of \$219,175, with construction to be programmed in 2015/16 and 2016/17 using budgets already set in the Long Term Plan.

Joanna Saywell
Asset Manager - Utilities

Attachment 8

Proposed carry-forwards to 2016/17 (for inclusion in final draft Annual Plan)

Stormwater

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
None proposed			
TOTAL	0	0	

Wastewater

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
Ratana - WWTP Upgrade - aeration and consent compliance	1,500,000	1,200,000	Money for irrigation scheme to reduce discharge to lake. Unlikely to have agreement in place for land application before end of June 2016.
Marton - WWTP New Anaerobic Pond and Inlet Works	1,250,687	1,000,687	Money allowed for improvements to plant to meet consent pending reduction in loading from Bonny Glen. Awaiting recommendations from advisory group.
Bulls - WWTP Upgrade and consent renewal	1,100,000	1,000,000	Awaiting consent notification. At this stage we don't know how much the consent will cost but the main costs are unlikely to be incurred this financial year.
Koitiata - Wastewater Scheme Extension	130,000	80,000	Still consulting with residents – no immediate plans to spend the money to extend the scheme so will carry over the 80,000 at this stage (this may end up as a saving if it is not needed)
TOTAL	3,980,687	3,280,687	

Water

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
Bulls - Johnson St Water Main (52 to 84)	243,200	0	We are anticipating a substantial saving this year on this contract but are not proposing to carry anything over.
TOTAL	243,200	0	

Community & leisure assets

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
Community Housing upgrades	100,000 (funded from depreciation reserves)	\$0	Waiting on quotes: To rectify and seal parking area at Matua Flats to redo and insulate the ceilings in Matua Flats combining two units into one, at Wellington Road. .
Mangaweka Campground toilet	\$95,000	\$0	Kitset toilet block will be \$65K. Waiting on quote to demolish old block and erect/fitout and do plumbing for new block.
Bulls multi-purpose community facility	\$750,000 (funded from depreciation reserves)	tbd	
Ratana Cemetery Land	\$20,000	20,000	Have not investigated this. Likely to need to roll over.
Marton Swim Centres	\$60,000	\$25,000	Presently waiting on quotes to fill in Dive pool. Once these have been received will have a better idea. Cost for bulk head had come in well over budget. Trevor is unsure if that type of bulk head work due to section remaining on floor of pool. Looking at other options. Will follow up on quotes and should have more idea by middle of this month. Roll-over bulkhead provision.
TOTAL	\$1,025,000	\$45,000¹	

¹ Carry-forward for Bulls multi-purpose community facility yet to be determined.

Roading and footpaths

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
None proposed			
TOTAL	0	0	

Miscellaneous

Project	2015/16 budget	Proposed carry-forward to 2016/17	Reason
None proposed			
TOTAL	0	0	

GRAND TOTAL	5,248,887	3,325,687	
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