



Rangitikei District Council

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**Rangitikei**  
UNSPOILT...

## Assets/Infrastructure Committee Meeting

# Order Paper

**Thursday, 17 March 2016, 9.30 am**

**Council Chamber, Rangitikei District Council**  
46 High Street, Marton

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**Chair**  
Cr Dean McManaway

**Deputy Chair**  
Cr Mike Jones

### **Membership**

Councillors Nigel Belsham, Angus Gordon, Tim Harris, Soraya Peke-Mason,  
Ruth Rainey and Lynne Sheridan  
His Worship the Mayor, Andy Watson (ex officio)

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**Please Note:** Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



# Rangitikei District Council

## Assets/Infrastructure Committee Meeting

Order Paper – Thursday 17 March 2016 – 9:30 a.m.

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\*Public Excluded minutes are provided separately to Elected Members only

The quorum for the Assets/Infrastructure Committee is 5.

At its meeting of 28 October 2010, Council resolved that "The quorum at any meeting of a standing committee or sub-committee of the Council (including Te Roopu Ahi Kaa, the Community Committees, the Reserve Management Committees and the Rural Water Supply Management Sub-committees) is that required for a meeting of the local authority in SO 2.4.3 and 3.4.3.

## **1 Welcome**

## **2 Council Prayer**

## **3 Apologies/leave of absence**

## **4 Confirmation of order of business**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, ..... be dealt with as a late item at this meeting.

## **5 Chair's report**

A report will be tabled at the meeting

### **Recommendation**

That the Chair's report to the 17 March 2016 meeting of the Assets/Infrastructure Committee be received.

## **6 Confirmation of minutes**

### **Recommendation**

That the Minutes (and Public Excluded Minutes) of the Assets/Infrastructure Committee meeting held on 11 February 2016 be taken as read and verified as an accurate and correct record of the meeting.

## **7 Queries raised at previous meeting:**

Disposal of sludge from Bulls wastewater treatment plant

The sludge will be removed in April 2016

Trial alteration of opening times at Marton waste transfer station

A survey conducted over two weekends in November 2015 is attached. It shows a preference for using the facilities in the morning. The station is currently open seven days a week.

Volleyball net at Wilson Park

Since the Committee's last meeting, one of the poles has been stolen. A replacement is being sourced.

## **8 Activity management**

The non-financial reporting templates for February 2016 are attached covering the following groups of activities:

- Roothing and footpaths
- Water (including rural water supplies)
- Sewage and the treatment and disposal of sewerage
- Stormwater drainage
- Community and leisure assets (including parks)
- Rubbish and recycling

### **Recommendation**

That the activity management templates for February 2016 for Roothing, Water (including rural water supplies), Sewerage and the treatment and disposal of sewage, Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.

## **9 Roothing contract performance**

A report will be tabled at the meeting (and circulated electronically beforehand)

## **10 Update on repair works from the June 2015 rainfall event**

A report will be tabled at the meeting (and circulated electronically beforehand).

## **11 Additional rooting proposals**

A report will be tabled at the meeting (and circulated electronically beforehand).

## **12 'Next steps for fresh water' MfE consultation document**

A brief PowerPoint presentation and verbal commentary will be provided to the meeting. Submissions are due with the Ministry for the Environment on 22 April 2016. The Committee may wish a submission to be prepared for Council approval at its meeting on 31 March 2016.

## **13 Consent compliance – update**

A report is attached.

File: 5-EX-3

**Recommendation**

That the report 'Consent compliance – February 2016' be received

**14 Electricity consumption and costs for 2015/16**

A report will be tabled at the meeting ((and circulated electronically beforehand).

**15 Renewal of Marton wastewater treatment plant – update**

A verbal update will be provided to the meeting.

**16 Stormwater 'hot spots' update**

A report will be tabled at the meeting (and circulated electronically beforehand).

**17 Infrastructure Shared Services – further investigation of options**

The draft Consultation Document for the 2016/17 Annual Plan being considered by Manawatu District Council at its meeting on 17 March 2016 includes the following statement:

Recent changes to the Local Government Act clearly outline increased expectations that Councils will collaborate to deliver services in the most efficient and cost effective way for residents. Manawatu District Council has a long history of positive working relationships with neighbouring Councils using shared services arrangements to deliver core infrastructure, animal control, rural fire, emergency management and building control services. We continually seek opportunities to collaborate across the wider Manawatu region.

Council has worked in partnership with Rangitikei District Council for many years. Over the past 12 months we have been investigating the best way of continuing to jointly provide infrastructure services. One possibility may be that the Councils join infrastructure services and operate these together; another could be to involve additional Councils in such a service delivery model.

Although the Manawatu District Council is not proposing any change to the level of service residents experience, bringing together significant parts of different Councils' businesses requires much thought and consideration. To enable further investigation and community consultation to be carried out, Manawatu District Council has included \$150,000 in the 2016/17 budget. This is new expenditure and increases rates.

The Committee may wish to make a recommendation to Council on taking a similar approach in Rangitikei's draft Annual Plan consultation.

## **18 Mangaweka Camping Ground ablution block**

A report is attached

File: 6-RF-1-1

### **Recommendations**

1 That the report 'Mangaweka Camping Ground ablution block' be received

2 That

EITHER

Maintenance to the ablution block at Mangaweka Camping Ground be maintained within the budget of \$95,000.

OR

Additional funding of up to \$50,000 from the Restricted reserves (Reserves Act) – Rural Land Subdivision account be allocated for improving the ablution facilities at the Mangaweka Camping Ground through demolishing the present structure and rebuilding using a kitset approach.

## **19 Marton Park management plan**

A memorandum is attached

File: 1-CP-4-7

### **Recommendation**

That the memorandum "Marton Park management plan" be received.

## **20 Late items**

## **21 Future items for the agenda**

## **22 Next meeting**

Thursday 14 April 2016, 9.30 am

## **23 Meeting closed**

# ***Attachment 1***

# Rangitikei District Council

## Assets/Infrastructure Committee Meeting

Minutes – Thursday 11 February 2016 – 9:36 a.m.

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**Present:** Cr Dean McManaway (Chair)  
Cr Mike Jones  
Cr Cath Ash  
Cr Richard Aslett  
Cr Nigel Belsham  
Cr Angus Gordon  
Cr Tim Harris  
Cr Soraya Peke-Mason  
Cr Ruth Rainey  
Cr Lynne Sheridan  
His Worship the Mayor, Andy Watson

**Also present:** Cr Richard Aslett

**In attendance:** Mr Ross McNeil, Chief Executive  
Mr Michael Hodder, Community & Regulatory Services Group Manager  
Mr George McIrvine, Finance & Business Support Group Manager  
Mr Glenn Young, Project Engineer – Utilities  
Ms Joanna Saywell, Asset Manager – Utilities  
Mr John Jones, Asset Manager - Roading  
Mr Reuben Pokiha, Operations Manager - Roading  
Mr Andrew van Bussel, Operations Manager - Utilities  
Ms Samantha Whitcombe, Governance Administrator

**Tabled Documents:**

|                |  |
|----------------|--|
| <b>Item 6</b>  | <b>Chair's Report</b> – Chair's Report   |
| <b>Item 8</b>  | <b>Activity Management Templates</b> – Additional Roading Information  |
| <b>Item 10</b> | <b>Review of the Vehicle Dimensions &amp; Mass (VDAM) Rule</b> - Draft submission to the Associate Minister of Transport |
| <b>Item 17</b> | <b>Late Items</b> – Proposed new amenity block on Taihape Memorial Park  |

## 1 Welcome

The Chair welcomed everyone to the meeting and introduced John Jones, the new Roding Asset Manager for both Rangitikei and Manawatu District Councils, to the Committee.

## 2 Council Prayer

Cr Harris read the Council prayer.

## 3 Apologies/leave of absence

That the apologies for lateness from Cr Gordon and Cr Peke-Mason and the apologies for having to leave early from His Worship the Mayor and Cr Jones, be received.

Cr Belsham / Cr Rainey. Carried

## 4 Confirmation of order of business

|                               |                   |                 |
|-------------------------------|-------------------|-----------------|
| <b>Resolved minute number</b> | <b>16/AIN/001</b> | <b>File Ref</b> |
|-------------------------------|-------------------|-----------------|

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, the Proposed new amenity block on Taihape Memorial Park be dealt with as a late item at this meeting.

His Worship the Mayor / Cr Rainey. Carried

Cr Gordon arrived 9.39am

## 5 Confirmation of minutes

The Committee agreed that in Item 10 of the previous meeting's minutes the sentence should read: "Mr Waugh stressed that, if the leachate was not treated to a level where it could be received as wastewater, **additional** trade waste fees would apply – but only if the leachate did not compromise the plant and compliance with its discharge consent."

|                               |                   |                 |
|-------------------------------|-------------------|-----------------|
| <b>Resolved minute number</b> | <b>16/AIN/002</b> | <b>File Ref</b> |
|-------------------------------|-------------------|-----------------|

That the Minutes of the Assets/Infrastructure Committee meeting held on 12 November 2015, as amended, be taken as read and verified as an accurate and correct record of the meeting.

His Worship the Mayor / Cr Gordon. Carried

## 6 Chair's Report

The Chair's report was tabled at the meeting.

**Resolved minute number**

**16/AIN/003**

**File Ref**

That the Chair's report to the 11 February 2016 meeting of the Assets/Infrastructure Committee be received.

Cr McManaway / Cr Jones. Carried

## 7 Queries raised at previous meeting

The Committee noted that there were no queries raised at the previous meeting.

## 8 Activity Management

Mr Young introduced John Jones, the new Roding Asset Manager for both Rangitikei and Manawatu District Councils. Mr Jones provided a brief employment background and its relevance to his new position.

Mr Pokiha spoke briefly to the non-financial reporting templates for November 2015 to January 2016 for Roding and footpaths. The Committee asked that the additional spread sheet provided as a tabled document be provided to future meetings.

Cr Peke-Mason arrived 9.43am

The Committee questioned the current contractor's use of machinery that appears to be damaging the seal on some roads. Mr Pokiha informed the Committee that the contractor had been informed of this damage, that the machinery was no longer being used, and that any repairs needed would be made at the contractor's expense.

The Committee also asked for an update to the next meeting on the repair works from the June 2015 flood event.

The Chair suggested that the other sections of the Activity Management Plans be considered after considering item 9.

Cr Harris left the meeting 10.10am / 10.13am

## 9 Performance to date of Higgins Contractor

Mr Pokiha spoke to his report. The Committee expressed their disappointment at the contractor's performance regarding the mowing of rural berms in the District. Mr Pokiha informed the Committee that several management-level meetings had taken place between Council and Higgins, and both parties were actively engaged in a process to remedy the contractor's under-performance.

**Resolved minute number**                      **16/AIN/004**                      **File Ref**                      **5-CM-1-C980**

That the report 'Performance to date of Higgins Contractor' to the Assets/Infrastructure Committee's meeting of 11 February 2016 be received.

Cr Belsham / Cr Jones. Carried

## 8 Activity Management

Continued...

Ms Saywell spoke briefly to the non-financial reporting templates for November 2015 to January 2016 for Water (including rural water supplies), highlighting the substantial increase in water take in Mangaweka. The cause of this increase was a substantial leak on a property in the area. Ms Saywell informed the Committee that staff were in discussion with the landowner to remedy the situation, which could potentially come at Council's cost as it is not yet known if it is Council's infrastructure that is the cause of the leak.

Ms Saywell spoke briefly to the non-financial reporting templates for November 2015 to January 2016 for Sewerage and the treatment, disposal of sewerage and Stormwater drainage and Rubbish and recycling, suggesting that there was nothing major to highlight to the Committee. Cr Belsham asked Ms Saywell to look into the trial period for altering the opening hours of the Marton Waste Transfer Station on the weekends, which had been agreed to last year. It appears as though this trial period has not yet begun.

Mr Hodder spoke briefly to the non-financial reporting templates for November 2015 to January 2016 for Community and leisure assets (including parks). Cr Sheridan asked that staff investigate the whereabouts of the volleyball net for Wilson Park, it was returned to Ms Prince as it was not installed properly and has yet to be reinstalled.

**Resolved minute number**                      **16/AIN/005**                      **File Ref**                      **5-EX-4**

That the activity management templates for November 2015-January 2016 for Rooding, Water (including rural water supplies), Sewerage (and the treatment and disposal of sewage), Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.

Cr Gordon / Cr Peke-Mason. Carried

Cr Peke-Mason left the meeting 10.37am / 10.38am

Cr Sheridan left the meeting 10.37am / 10.39am

Cr Harris left the meeting 10.45am / 10.48am

## 12 Consent compliance - July 2015 to January 2016

Ms Saywell spoke briefly to the report.

**Resolved minute number** 16/AIN/006 **File Ref** 5-EX-3

That the report 'Consent compliance – July 2015 to January 2016' be received.

Cr Jones / Cr Gordon. Carried

## 13 Marton Wastewater Treatment Plant as at 1 February 2016

Ms Saywell spoke briefly to the report informing the Committee that the advisory group had met late last year and are due to meet again this month.

Alternative disposal sites for the sludge from the Bulls wastewater treatment plant were being investigated. The critical issue was its high zinc content, potentially able to be dealt with through bulking up with green waste or straw. Allowing the sludge to dry on the hard surface of the Bulls landfill meant a reduction to 20% of its initial weight. His Worship the Mayor expressed his desire to see this issue resolved within the current financial year and not carried-forward to the next.

**Resolved minute number** 16/AIN/007 **File Ref** 6-WW-1-4

That the report 'Marton Wastewater Treatment Plant as at 1 February 2016' be received.

Cr Jones / Cr Belsham. Carried

## 14 Outcome of Public Consultation on Water Mains Options for Dixon Way, Taihape

Ms Saywell spoke briefly to the report. The Committee expressed a desire for staff to investigate the potential for other service providers to use the same trench at the same time as Council when renewing the reticulation in Dixon Way.

**Resolved minute number** 16/AIN/008 **File Ref** 6-WS-3-10

That the report 'Outcome of Public Consultation on Water Mains Options for Dixon Way, Taihape' be received.

Cr Gordon / His Worship the Mayor. Carried

**Resolved minute number**      **16/AIN/009**      **File Ref**

That Council give approval to proceed with the design and construction to renew the reticulation in Otaihape Valley Road, Dixon Way and Mangaone Valley Road to address low pressure and flow issues, without allowance for fire flows, for an estimated overall sum of \$219,175, with construction to be programmed in 2015/16 and 2016/17 using budgets already set in the Long Term Plan.

His Worship the Mayor / Cr Sheridan. Carried

## **15 Proposed carry-forwards to 2016/17**

Mr Young spoke briefly to the report. Cr Peke-Mason expressed concern from the Ratana Community Board that vehicles were damaging the new berms in the urupa.

**Resolved minute number**      **16/AIN/010**      **File Ref**      **1-AP-2**

That the Schedule of proposed carry-forwards to 2016/17 be received.

Cr Peke-Mason / Cr Sheridan. Carried

## **10 Review of the Vehicle Dimensions & Mass (VDAM) Rule**

A draft submission was tabled at the meeting. Mr Hodder spoke briefly to the item. The Committee expressed a desire to see the pinch-points within the District pointed out in the submission, as well as highlighting the fact that there is an allowed tolerance at 44T but not at 50T and whether or not these potential amendments will bring about any issues with the width of bridges within the District.

**Resolved minute number**      **16/AIN/011**      **File Ref**

That the draft submission on the Review of the Vehicles Dimensions & Mass (VDAM) Rule be received.

Cr Sheridan / Cr Rainey. Carried

**Resolved minute number**      **16/AIN/012**      **File Ref**

That the Assets/Infrastructure Committee recommends that, following consideration by His Worship the Mayor, the Deputy Mayor and the Chief Executive, the Mayor be authorised to sign, on behalf of the Council, the submission [as amended/without amendment] to the Associate Minister of Transport on the Review of the Vehicles Dimensions & Mass (VDAM) Rule, and that the Chief Executive provides that signed submission to the next meeting of Council for formal confirmation by resolution.

Cr McManaway / His Worship the Mayor. Carried

Cr Peke-Mason 11.13am / 11.21am

## 11 Park Upgrade Partnership Applications

Mr Hodder spoke briefly to the item. The Committee asked that the criteria and eligibility guidelines for the fund be reviewed and better clarified.

**Resolved minute number**                      **16/AIN/013**                      **File Ref**

That the Assets/Infrastructure Committee approves the application from Taihape Showjumping Group to upgrade the toilets at Memorial Park in Taihape to the value of \$2354.63.

Cr Rainey / Cr Gordon. Carried

**Resolved minute number**                      **16/AIN/014**                      **File Ref**

That the Assets/Infrastructure Committee approves the application from Taihape Showjumping Group to upgrade the horse yards at Memorial Park in Taihape to the value of \$3530.00.

His Worship the Mayor / Cr Rainey. Carried

Cr Aslett arrived 11.30am

## 16 Moving sand dune at Koitiata

Mr Sanson, Team Leader, Parks & Reserves, gave a verbal report on the progression of sand dunes towards the children's playground within Koitiata. He informed the Committee that he had been in discussion with Horizons Regional Council about a potential remedy and whether or not it would require a resource consent. This will be a long-term project and an additional meeting with staff from Horizons Regional Council has been arranged for next week to further discuss options for mitigation.

The local Residents Committee have offered to complete the initial work to mitigate the situation once consent has been granted.

His Worship the Mayor left the meeting 11.50am / 11.51am

## 17 Late items

### **Proposed new amenity block on Taihape Memorial Park**

A report was tabled at the meeting. Mr Hodder spoke briefly to it. The Committee expressed a desire for a discussion to take place with Clubs Taihape prior to any work being completed and a plan to be created on what is to happen with the existing infrastructure.

**Resolved minute number**                      **16/AIN/015**                      **File Ref**                      **6-RF-1-12**

That the report 'Proposed new amenity block on Taihape Memorial Park' be received.

Cr Gordon/ Cr Rainey. Carried

**Resolved minute number****16/AIN/016****File Ref****6-RF-1-12**

That the Assets/Infrastructure Committee supports the inclusion of the proposed new amenity block on Taihape Memorial Park in the 2016/17 Annual Plan.

Cr Rainey / Cr Gordon. Carried

His Worship the Mayor left the meeting 12pm / 12.16pm

## 18 Public Excluded – 12.03pm

**Resolved minute number****16/AIN/017****File Ref**

I move that the public be excluded from the following parts of the proceedings of this meeting, namely:

Item 1: Council-owned property

The general subject of the matter to be considered while the public is excluded, the reason for passing this resolution in relation to this matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

| General subject of the matter to be considered | Reason for passing this resolution in relation to the matter  | Ground(s) under Section 48(1) for passing of this resolution |
|--|---|--|
| Item 1<br>Council-owned property               | Briefing contains information which if released would be likely unreasonably to prejudice the commercial position of the person who supplied it or who is the subject of the information and to enable the local authority holding the information to carry on, without prejudice or disadvantage negotiations (including commercial and industrial negotiations) – <i>sections 7(2)(c) and (i)</i> . | Section 48(1)(a)(i)  |

This resolution is made in reliance on Section 48(1) of the Local Government Official Information and Meetings Act 1987 and the particular interests protected by Section 6 or Section 7 of the Act which would be prejudiced by the holding or the whole or the relevant part of the proceedings of the meeting in public as specified above.

Cr Gordon / Cr Rainey. Carried

**Resolved minute number****16/AIN/018**



## **19 Open meeting – 12.43pm**

Resolved minute number

**16/AIN/019**

File Ref

I move that the meeting return to open meeting.

Cr Gordon / Cr Rainey. Carried

## **20 Future items for the agenda**

## **21 Next meeting**

Thursday 17 March 2016, 9:30 am

## **22 Meeting closed – 12.43 pm**

Confirmed/Chair: \_\_\_\_\_

Date: \_\_\_\_\_

# ***Attachment 2***

Marton Waste Transfer Station - Vehicles

**Saturday 29 November**

|             | <b>Recycling</b> | <b>Gen Waste</b> | <b>Green</b> | <b>Account</b> | <b>TOTAL</b> |
|-------------|------------------|------------------|--------------|----------------|--------------|
| 8-8.30      | 8                | 1                |              |                | 9            |
| 8.30-9.00   | 7                |                  |              |                | 7            |
| 9.00-9.30   | 10               | 5                |              | 1              | 16           |
| 9.30-10.00  | 9                | 1                |              |                | 10           |
| 10.00-10.30 | 10               | 4                | 1            |                | 15           |
| 10.30-11.00 | 4                | 2                |              |                | 6            |
| 11.00-11.30 | 3                |                  |              |                | 3            |
| 11.30-12.00 | 5                | 3                |              |                | 8            |
| 12.00-12.30 | 6                | 3                | 1            |                | 10           |
| 12.30-1.00  | 5                | 3                | 1            |                | 9            |
| 1.00-1.30   | 4                |                  |              |                | 4            |
| 1.30-2.00   | 2                | 1                | 1            |                | 4            |
| 2.00-2.30   | 5                | 4                | 2            |                | 11           |
| 2.30-3.00   | 3                | 3                |              |                | 6            |
|             |                  |                  |              |                |              |
|             |                  |                  |              |                | 118          |

**Sunday 30 November**

|             | <b>Recycling</b> | <b>Gen Waste</b> | <b>Green</b> | <b>Account</b> | <b>TOTAL</b> |
|-------------|------------------|------------------|--------------|----------------|--------------|
| 8-8.30      | 5                | 1                |              |                | 6            |
| 8.30-9.00   | 7                | 3                |              |                | 10           |
| 9.00-9.30   | 8                | 4                |              |                | 12           |
| 9.30-10.00  | 7                | 3                |              |                | 10           |
| 10.00-10.30 | 3                | 3                |              |                | 6            |
| 10.30-11.00 | 3                | 3                |              |                | 6            |
| 11.00-11.30 | 5                | 2                | 3            |                | 10           |
| 11.30-12.00 | 5                | 5                | 1            |                | 11           |
| 12.00-12.30 | 2                | 6                | 1            |                | 9            |
| 12.30-1.00  | 4                | 1                |              |                | 5            |
| 1.00-1.30   | 4                | 1                |              |                | 5            |
| 1.30-2.00   | 4                | 1                |              | 2              | 7            |
| 2.00-2.30   | 4                | 5                |              |                | 9            |
| 2.30-3.00   | 3                | 1                | 1            |                | 5            |
|             |                  |                  |              |                |              |
|             |                  |                  |              |                | 111          |

Marton Waste Transfer Station - Vehicles

**Saturday 22 November**

|             | Recycling | Gen Waste | Green | Account | TOTAL |
|-------------|-----------|-----------|-------|---------|-------|
| 8-8.30      | 7         | 2         |       |         | 9     |
| 8.30-9.00   | 3         |           | 1     |         | 4     |
| 9.00-9.30   | 5         | 5         |       |         | 10    |
| 9.30-10.00  | 8         | 3         |       |         | 11    |
| 10.00-10.30 | 5         | 7         | 1     |         | 13    |
| 10.30-11.00 | 4         | 7         |       |         | 11    |
| 11.00-11.30 | 4         |           | 1     |         | 5     |
| 11.30-12.00 | 5         |           |       |         | 5     |
| 12.00-12.30 | 4         |           |       |         | 4     |
| 12.30-1.00  | 2         |           |       |         | 2     |
| 1.00-1.30   | 3         | 2         | 2     |         | 7     |
| 1.30-2.00   | 4         |           | 1     |         | 5     |
| 2.00-2.30   | 3         | 1         |       |         | 4     |
| 2.30-3.00   | 3         |           |       |         | 3     |
|             |           |           |       |         |       |
|             |           |           |       |         | 93    |

**Sunday 23 November**

|             | Recycling | Gen Waste | Green | Account | TOTAL |
|-------------|-----------|-----------|-------|---------|-------|
| 8-8.30      | 5         | 1         |       | 1       | 7     |
| 8.30-9.00   | 9         | 3         |       |         | 12    |
| 9.00-9.30   | 7         | 3         | 1     |         | 11    |
| 9.30-10.00  | 9         | 1         |       |         | 10    |
| 10.00-10.30 | 8         | 6         |       | 1       | 15    |
| 10.30-11.00 | 9         | 6         | 2     |         | 17    |
| 11.00-11.30 | 3         | 1         |       |         | 4     |
| 11.30-12.00 | 4         | 6         |       |         | 10    |
| 12.00-12.30 | 3         |           | 3     |         | 6     |
| 12.30-1.00  | 2         | 8         |       |         | 10    |
| 1.00-1.30   | 3         | 3         | 1     |         | 7     |
| 1.30-2.00   | 7         | 1         | 1     |         | 9     |
| 2.00-2.30   | 3         | 3         | 2     |         | 8     |
| 2.30-3.00   | 5         | 2         | 2     |         | 9     |
|             |           |           |       |         |       |
|             |           |           |       |         | 135   |

Plus 2 telephone Enquiries

# ***Attachment 3***

| Performance measures in LTP/Annual Plan   |   |  |  |
|---|---|--|--|
| What are they:  | Targets   | Progress for this reporting period   | Progress to date   |
| Road Condition:<br>The average quality of ride on a sealed local road network measured by smooth travel exposure  | 96.5%<br>The most recent measurement was in June 2014. The mean rating for the sampled District’s roads was 98%. This   |  | Nothing to report.   |
| Road Maintenance:<br>The percentage of the sealed road network that is resurfaced   | 8%<br>During 2014/15, 61.84 km of road resealing and 6.91 km of road rehabilitation was completed. This is 8.6% of the  | The Reseal contract commenced in mid January.  | Progress has been very good with the weather playing an important part enabling such. Refer attached report for status update on sites achieved to date.   |
| The percentage of the unsealed road network which is retmetalled during the year  | At least 75% of network retmetalled each year – 12,000m <sup>3</sup>  | Metaling on the network has been minimal in February. Grading of the roads continuing.   | A lot of metal has been applied to sections of the roading network affected by the June event. Funding for this work from the emergency works bucket.  |
| Footpaths:<br>The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that is set out in the Council’s relevant document (such as its annual plan, activity management plan, asset management plan, annual works programme or long term plan)<br><br>Note: A five point grading system to rate footpath condition based on visual inspections<br>1) Excellent<br>2) Good<br>3) Fair<br>4) Poor<br>5) Very Poor | At least 80% of footpath lengths in CBD areas in Bulls, Marton, Hunterville and Taihape are at grade 3 or higher<br>At least 65% of sampled footpaths lengths outside CBD areas are at grade 3 or higher<br>At least 90% of sampled footpaths assessed at grade 5 are included in upgrade programme during the following two years. | The contractor has been out inspecting the current state of the footpaths and preparing a condition rating report so as to clearly identify the faults.  | The contractor has been rather slow by getting in place a system that will achieve the Targets as set in this particular Performance Measure. The contractor has been focused mainly on the mitigation of the June storm event, but is now able to dedicate a resource to set in place a process to address and achieve the desired outcome. |
| Road Safety<br>The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network expressed as a number   | No change or a reduction from previous year<br>During 1 July 2014 and 30 March 2015, there were 3 fatalities and 12 serious injury accidents.   | No Fatal accidents during the Month of February.   | No fatal accidents on the network to date.   |
| Adequacy of provision and maintenance of footpaths, street-lighting and local roads (annual survey)   | A greater proportion (than in the benchmark) or more than 10% of the sample believe that Council’s service is getting better  | The newly appointed street lighting contractor plus the maintenance contractor striving to ensure a good standard of maintenance is being achieved.  | Annual survey due in March 2016  |
| Response to service requests<br>The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long-term plan.  | 95% after-hours callouts responded to within 12 hours<br>95% callouts during working hours, responded to within 6 hours<br>85% of all callouts resolved (i.e. completed) within one month of the request.<br>Specific reference to callouts relating to potholes  | For the current month:40 callouts recorded with 35 responded to on time (88%) and Nil current (0%)<br>Callouts after hours 4 (75%) responded to on time<br>Potholes 3 (100% completed on time) Callouts completed (one month prior); Callouts received 54 with 35 completed on time (65%), with 3 current (0.5%) | Total callouts to date number = 354 (92% responded to on time)<br>Number of callouts after hours = 47 (98% responded to on time)<br>Number of potholes = 38 (95% responded to on time)   |

| Requests for Service            |                   |                    |                |                 |                  |                      |                  |                      |
|---------------------------------|-------------------|--------------------|----------------|-----------------|------------------|----------------------|------------------|----------------------|
| What are they:                  | Responded in time | Completed in time* | Responded late | Completed late* | Response overdue | Uncompleted overdue* | Response current | Uncompleted current* |
| <b>Bridges</b>                  |                   |                    |                |                 |                  |                      |                  |                      |
| Maintenance (bridges)           |                   |                    | 1              |                 |                  |                      |                  |                      |
| <b>Culverts/Drainage</b>        |                   |                    |                |                 |                  |                      |                  |                      |
| Maintenance (culverts/drainage) | 4                 | 3                  |                |                 |                  | 1                    |                  |                      |
| <b>Footpaths</b>                |                   |                    |                |                 |                  |                      |                  |                      |
| Maintenance (footpaths)         |                   | 3                  |                |                 | 1                | 1                    |                  |                      |
| <b>Road Signs</b>               |                   |                    |                |                 |                  |                      |                  |                      |
| Maintenance (road signs)        | 4                 | 4                  |                |                 |                  |                      |                  |                      |
| <b>Roads</b>                    |                   |                    |                |                 |                  |                      |                  |                      |

|   |    |    |   |   |   |   |  |   |
|---|----|----|---|---|---|---|--|---|
| Maintenance (roads - potholes only)           | 3  | 2  |   |   |   |   |  |   |
| Maintenance (roads - not potholes)            | 16 | 15 |   | 1 |   | 4 |  | 2 |
| <b>Roadside Berm Mowing</b>                   |    |    |   |   |   |   |  |   |
| Rural/Urban berm mowing                       | 2  | 1  | 1 | 1 |   | 2 |  |   |
| <b>Roadside Weeds/Vegetation/Trees</b>        |    |    |   |   |   |   |  |   |
| Maintenance (roadside weeds/vegetation/trees) | 4  | 3  |   | 5 | 1 |   |  | 1 |
| <b>Street Cleaning and Litter Bins</b>        |    |    |   |   |   |   |  |   |
| CBD cleaning - Turakina and Mangaweka only    |    | 1  |   |   |   |   |  |   |
| <b>Street Lighting</b>                        |    |    |   |   |   |   |  |   |
| Maintenance (street lighting)                 | 2  | 3  |   | 1 | 1 |   |  |   |

\* Data is for the month PRIOR to allow for correct analysis

| WATER SUPPLY GROUP OF ACTIVITIES 2015/16  |   |   | February  |
|---|---|---|---|
| Performance measures in LTP/Annual Plan   |   |   |   |
| What are they:  | Targets   | Progress for this reporting period  | Progress to date  |
| Safety of Drinking Water<br>The extent to which the local authority's drinking water supply complies with:<br>(a) part 4 of the drinking-water standards (bacteria compliance criteria), and  | No incidents of non-compliance  | No change from previous reporting period  | No incidents of non-compliance  |
| (b) part 5 of the drinking-water standards (protozoal compliance criteria).   | No incidents of non-compliance  | No change from previous reporting period  | No incidents of non-compliance  |
| Compliance with resource consents   | No more than two incidents of non-compliance with resource consents   | Daily abstraction volumes at Mangaweka repeatedly exceeded consent limit in reporting period.   | Not achieved.   |
| Number of unplanned water supply disruptions affecting multiple properties  | Fewer unplanned water supply disruptions affecting multiple properties than in the previous year (there were two unplanned water interruption during 2014/15 and 11 properties were affected)   |   | None  |
| Maintenance of the Reticulation Network: The percentage of real water loss from the local authority's networked reticulation system (including a description of the methodology used to calculate this).  | Using a sampling approach, Water Outlook enables SCADA information to be interrogated in-house.<br>The target is less than 40%  | Estimated water losses for February 2016 are estimated to be 39%  | Current losses are averaging 39%. Note that this is a very rough estimate based on minimum night flows which include 24 hour industrial use and any overnight garden watering.  |
| Demand Management<br>The average consumption of drinking water per day per resident within the territorial authority district.  | 600 litres per person per day   | Average water consumption for February 2016 is estimated at 572L/person/day   | Based on all data for this reporting period, consumption is estimated to be 572 litres per person per day.  |
| Fault Response Times<br>Where the local authority attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median response times measured:<br>(a) attendance for urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and | Specified standard: 0.5 hours<br>Target is less than the previous year<br>During 2014/15, there were 27 notifications of urgent callouts. Of these, 24 were responded to in time.<br>The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 |
| (b) resolution of urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.  | Specified standard: 24 hours<br>Target is less than the previous year<br><br>During 2014/15, there were 27 notifications of urgent callouts. Of these, 21 were resolved in time.<br>The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.  | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 |



|   |   |   |   |                |                  |                   |                  |                     |
|---|---|---|---|----------------|------------------|-------------------|------------------|---------------------|
| (c) attendance for non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel reach the site, and  | Specified standard: 24 hours<br>Target is less than the previous year<br><br>During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 346 were responded to in time.  | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 |                |                  |                   |                  |                     |
| (d) resolution of non-urgent call-outs: from the time that the local authority receives notification to the time that service personnel confirm resolution of the fault or interruption.  | Specified standard: 96 hours<br>Target is less than the previous year<br><br>During 2014/15, there were 382 notifications of non-urgent callouts. Of these, 342 were resolved in time.  | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16 |                |                  |                   |                  |                     |
| Customer Satisfaction<br>The total number of complaints received by the local authority about any of the following:<br>(a) drinking water clarity   | Total number of complaints is less than 45/1000   | 0/1000  | 10.6/1000   |                |                  |                   |                  |                     |
| (b) drinking water taste  | Total number of complaints is less than 45/1000   | 0/1000  | 0.6/1000  |                |                  |                   |                  |                     |
| (c) drinking water pressure or flow   | Total number of complaints is less than 45/1000   | 0.2/1000  | 1.5/1000  |                |                  |                   |                  |                     |
| (d) continuity of supply, and   | Total number of complaints is less than 45/1000   | 0.2/1000  | 1.6/1000  |                |                  |                   |                  |                     |
| (e) the local authority’s response to any of these issues expressed per 1000 connections to the local authority’s networked reticulation system   | Total number of complaints is less than 45/1000   | 18.4/1000   | 29.4/1000   |                |                  |                   |                  |                     |
| Ensure fire-fighting capacity in urban areas through random flow checks at the different supplies   | 98% of checked fire hydrant installations are in compliance   | Programme of hydrant checks is ongoing  | Programme of hydrant checks is ongoing  |                |                  |                   |                  |                     |
| What are they: Rural water supplies   | Targets   | Progress for this reporting period  | Progress to date  |                |                  |                   |                  |                     |
| Compliance with resource consents   | No incidents of non-compliance with resource consents   | No incidents of non-compliance  | Achieved  |                |                  |                   |                  |                     |
| The percentage of real water loss from the Council’s rural water schemes  | A sampling approach will be used. Water Outlook enables SCADA information to be interrogated in-house.<br>The target is less than 40%   | No change from previous reporting period  | No formal assessment has yet been undertaken of water loss in the rural (non-potable) schemes: the benchmark adopted is that used for urban (potable) water supplies.   |                |                  |                   |                  |                     |
| Where the Council attends a call-out in response to a fault or unplanned interruption to its rural reticulation system, the following median times are measured<br>(a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and | The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard. However, given the nature of rural water schemes, the target is to continue achieving the benchmark.<br>Specified standard:<br>a) 24 hours |   |   |                |                  |                   |                  |                     |
| (b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption  | b) 96 hours   |   |   |                |                  |                   |                  |                     |
| Requests for Service  |   |   |   |                |                  |                   |                  |                     |
| What are they:  | Responded in time   | Completed in time   | Responded late  | Completed late | Response overdue | Completed overdue | Response current | Uncompleted current |
| Water   |   |   |   |                |                  |                   |                  |                     |
| Bad tasting drinking water  |   |   | Page 25   |                |                  |                   |                  |                     |

|   |    |   |   |  |  |  |  |  |
|---|----|---|---|--|--|--|--|--|
| Dirty drinking water                                  |    |   |   |  |  |  |  |  |
| HRWS Maintenance required                             | 3  |   | 1 |  |  |  |  |  |
| HRWS No water supply                                  | 2  | 4 |   |  |  |  |  |  |
| Location of meter/toby/other utility                  | 2  | 3 |   |  |  |  |  |  |
| Low drinking water pressure (non urgent)              | 1  | 2 |   |  |  |  |  |  |
| No drinking water supply (urgent)                     | 1  | 2 |   |  |  |  |  |  |
| Replace lid (non urgent)                              | 1  | 1 |   |  |  |  |  |  |
| Replace lid (urgent)                                  |    |   |   |  |  |  |  |  |
| Replace toby or meter                                 | 7  | 5 |   |  |  |  |  |  |
| Water flooding (other than stormwater and wastewater) |    |   |   |  |  |  |  |  |
| Water leak - Council-owned network                    | 17 | 2 |   |  |  |  |  |  |
| Water leak at meter/toby                              | 11 | 3 |   |  |  |  |  |  |

| Projects  | Design/ Scoping   | Tender/Contract docs   | Under construction   | Complete   |
|---|---|--|--|--|
| District Wide: WTP seismic investigation  | Full list of structures to be assessed being collated together with relevant plans for forwarding to Structural Engineer. (est \$75k)                         | Preliminary investigation underway: Bulls WTP Clarifier; Bulls Mushroom; Trickers reservoir; Mangaweka WTP; Taihape WTP Reservoir; Marton Concrete Clarifier. Tenders closed Jan 29, currently under consideration, pending recommendation for joint procurement with RDC/RDC. | Kevin O'Connor engaged to complete Seismic (conditional & Structural) assessments. Work to commence March 2016   |  |
| Bulls: bore water oxidation improvements  | Equipment ordered, electrical installation and configuration being priced. Including retention tank/chlorination (est \$90k)                                  |  |  |  |
| Bulls: filter backwash to sewer mains   | Pipe being designed to remove existing discharge to the stream. (est \$100k)  |  |  |  |
| Mangaweka: consent renewal - Rangitikei River abstraction                             | Consent expires 2017. Looking to increase abstraction limits if possible. (est \$100k)  |  |  |  |
| Mangaweka: pressure management  | Water modelling investigation underway (est \$10k)  |  |  |  |
| Marton: consent renewal - WTP discharge   | Consent expires Nov 2016 - new consent requirements currently being scoped. (est \$100k)  |  |  |  |
| Marton: King Street Water Main  | 100mm AC replacement. Investigation & design underway (est \$250k)  | Design tender/contract docs underway. Proposed to let as joint contract with Main St renewal. Increased to 150mm RFT due Feb 2016. Contract & Tender Docs completed RFT April 2016.  |  |  |
| Marton: Main Street Water Main (Station Road to Marumaru St)                          | 400m/150mm AC replacement. Investigation and design underway (est \$117,500)  | as above   | Construction commenced with in-house Ops Team, Feb 2016. Works programmed to be completed April 2016   |  |
| Marton: bridge valves and crossing maintenance  | Installation of isolation valves for pipe bridges across Tutaenui Stream. Under investigation & design (est \$60k)  | Preliminary design underway, joint project with Ops team.  |  |  |
| Marton: Broadway Water Main Duplication (High St to Signal St)                        | 163m/150mm GEW replacement. Under investigation & design, (est \$50k)   |  |  |  |
| Marton: Calico Line water Pressure Pump   | New pressure pump. Under investigation & design, (est \$98k)  |  |  |  |
| Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M) | Water treatment system under design   | Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016. Approved.   | Building works programmed Dec 2015 Treatment works programmed Jan 2016 Reservoir & Network Connections TBC. Meeting with Dairylands & Ricky Taiaroa, land ownership issues resolved. Meeting with Ratana Waipu Trust Feb 14 to sign lease. | Water reticulation network completed. Reservoir completed. Bore installation completed. Land Entry (easement) agreement signed with Ratana Waipu Trust. Filtec commenced fabrication of process equipment. KiwiSpan to lodge BC March 2016. Work programmed to be completed June 2016. |
| Taihape: pressure management  | Valve replacement currently being designed  |  |  |  |
| Other major programmes of work carried out during 2015/16                             |   |  |  |  |
| Projects  | Design/ Scoping   | Tender/Contract docs   | Under construction   | Complete   |
| Taihape WTP Chamber renewal   | Complete  | Tender award to Blackleys (\$72k)  | Water chamber and valve installation completed. As built supplied  | Completed  |
| Marton: Wanganui Road Watermain renewal (est \$250k)                                  | 520m 150mm AC watermain renewal, including new ridermain. Project brought forward to coordinate with major road reconstruction project programmed for 2015/16 | Watermain renewal design & tender docs completed. Tenders close Nov 20th. Tender awarded to Blackleys Ltd  | Work commenced Jan 2016, due to be completed April 2016.   |  |
| Bulls: Johnson st watermain renewal (est \$120k)                                      | 345m 150mm watermain extension  | Design & Tender docs completed. Tender awarded to ID Loaders (\$75k)   |  | Completed Jan 2016   |
| Taihape WTP Upgrade Clarifier installation  | Design/scope complete   | Tender awarded to Service Engineering  | Installation programmed April 2016   |  |

| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16  |  |  | February   |
|--|--|--|--|
| Performance measures in LTP/Annual Plan  |  |  |  |
| What are they:   | Targets  | Progress for this reporting period   | Progress to date   |
| Discharge compliance<br>Compliance with the Council's resource consents for discharge from its sewerage system measured by the number of<br>(a) abatement notices  | No abatement notices   | No abatement notices received.   | Achieved   |
| (b) infringement notices   | No infringement notices  | No infringement notices received   | Achieved   |
| (c) enforcement orders, and  | No enforcement orders  | No enforcement orders received   | Achieved   |
| (d) convictions<br>received by the Council in relation to those resource consents  | No convictions   | No convictions received.   | Achieved   |
| Routine compliance monitoring of discharge consents  | No single network to experience more than 4 overflows during a 12 month period.  |  | Achieved - no recorded overflows from the network this month.  |
| System and adequacy<br>The number of dry weather sewerage overflows from the Council's sewerage system, expressed per 1000 sewerage connections to that sewerage system  | Not more than one per 1,000 connections  | 0/1000   | 0.7/1000   |
| Fault response time<br>Where the Council attends to sewerage overflows resulting from a blockage or other fault in the Council's sewerage system, the following median times are measured<br>(a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and          | Specified standard:<br>Urgent 0.5 hours<br>Non-urgent 24 hours<br>Target is less than the previous year. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.<br>During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 34 were responded to in time. | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16. | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16. |
| (b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption   | Specified standard:<br>Urgent 24 hours<br>Non-urgent 96 hours<br>Target is less than the previous year. The request for service system is being adapted to record median response times to set the benchmark. In the interim, the benchmark used is the prescribed service standard.<br>During 2014/15, there were 35 faults reported during first nine months of the year. Of these, 32 were resolved in time.      | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16  | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16  |
| Customer satisfaction<br>The total number of complaints received by the Council about any of the following:<br>a) sewage odour<br>b) sewerage system faults<br>c) sewerage system blockages, and<br>d) the Council's response to issues with its sewerage systems<br>expressed per 1,000 connections to the Council's sewerage system. | Less than 18/1000<br>The request for service system currently does not show all complaints for any one incident so there is potential under-reporting.<br>Benchmark figures from 2014/15 are:<br>(a) 4/1000<br>(b) 7/1000<br>(c) 14/1000<br>(d) 10/1000*<br>The total is 35/1000   | (a)0.2/1000 (b)0/1000 (c) 0/1000 (d) 0.2/1000  | (a) 0.2/1000 (b) 5.5/1000 (c) 1.7/1000 (d) 8.1/1000  |

| Requests for Service                             |                   |                   |                |                |                  |                   |                  |                     |
|--|-------------------|-------------------|----------------|----------------|------------------|-------------------|------------------|---------------------|
| What are they:                                   | Responded in time | Completed in time | Responded late | Completed late | Response overdue | Completed overdue | Response current | Uncompleted current |
| <b>Waste</b>                                     |                   |                   |                |                |                  |                   |                  |                     |
| Caravan effluent dump station                    |                   | 4                 |                |                |                  |                   |                  |                     |
| Maintenance (wastewater)                         |                   |                   |                | 1              |                  |                   |                  |                     |
| Wastewater blocked drain                         |                   | 2                 |                |                |                  |                   |                  |                     |
| Wastewater leak                                  |                   |                   |                |                |                  |                   |                  |                     |
| Wastewater network failure (follow up item only) |                   |                   |                |                |                  |                   |                  |                     |
| Wastewater odour                                 | 1                 |                   |                |                |                  |                   |                  |                     |
| Wastewater overflow (dry weather)                |                   | 2                 |                |                |                  |                   |                  |                     |
| Wastewater overflow (wet weather)                |                   | 1                 |                |                |                  |                   |                  |                     |

| Major programmes of work outlined in the LTP/Annual Plan 2015/16                                      |  |   |  |                                   |
|---|--|---|--|-----------------------------------|
| Projects  | Design/ Scoping  | Tender/Contract docs  | Under construction   | Complete                          |
| Bulls: Domain WWPS Control Upgrade High St Sewer Main (127 to 141)                                    | Upgrade of Ranger control under investigation & design. (est \$15k)  | Contractor engaged  | Contractor's work programmed   |                                   |
| Hunternville: Ongo Rd Sewer Main Renewals   | 4 sections of Ongo road 86m/150mm GEW, 58m/150mm GEW, 232m/100mm GEW & 82m/150mm GEW replacements. Under investigation & design. (est \$150k). | Prelim design complete CCTV complete . Sewer line programmed for Dec 2015.          | Sliplining completed. LJR's to be installed work to be completed March 2016. |                                   |
| Koitiata: Wastewater Scheme Extension   | Under investigation & design, for wastewater solution for town. (est \$130k). Awaiting outcome of community consultation.                      |   |  |                                   |
| Marton: Broadway Sewer Main Renewal   | 163m/150mm GEW replacement. Under investigation & design. (est \$50k)  | Contractor engaged (Pipetech)   | Lining works programmed to be completed April 2016                           |                                   |
| Marton: Inlet tank  | Under design, sketch plans produced.   | Contract & Tender Docs being prepared   |  |                                   |
| Marton: New anaerobic pond  | Design on hold part of discussions with Advisory Group   |   |  |                                   |
| Marton: Review the Trade Waste agreement with MidWest Disposal Ltd (Bonny Glen landfill waste stream) | New Trade Waste Agreement drafted and being amended to suit dates agreed with Council  |   |  |                                   |
| Taihape: Mataroa Rd Sewer Main Renewal  | 28m/150mm GEW replacement. Under investigation & Design. (est \$40k)   |   |  |                                   |
| Hunternville: WWTP Upgrade – new clarifier  | Upgrade of plate separator and plant. Second hand clarifier purchased and installed. (est \$200k)  |   | Installed and operating  | Final optimisation still required |
| Ratana: WWTP Upgrade – land application scheme  | Under investigation & design. Upgrade to treat ammonia and consent compliance (est \$100k). Additional aeration being designed.                |   |  |                                   |
| Taihape: WWTP Upgrade – replacement clarifier   | Rock filter/ dividing curtains upgrade of design of clarifier scoped. (est \$450k)   | Council awarded contract including Stainless option to Service Engineering Dec 2015 | Installation programmed April 2016   |                                   |
| Other major programmes of work carried out during 2015/16   |  |   |  |                                   |
| Projects  | Design/ Scoping  | Tender/Contract docs  | Under construction   | Complete                          |
| Bulls WWTP Upgrade (est\$1.4M)  | Bulls WWTP consent renewal and plant upgrade works.  | Resource consent applied for with horizons  |  |                                   |
| Goldings Line   | Design/scope completed   | Contract awarded to Pipetech Ltd.   | Work completed Jan 2015  | Complete                          |
|   |  |   |  |                                   |
|   |  |   |  |                                   |
|   |  |   |  |                                   |



| STORMWATER GROUP OF ACTIVITIES 2015/16   |  |  |  |                |                |  | February          |                  |                     |
|--|--|--|--|----------------|----------------|--|-------------------|------------------|---------------------|
| Performance measures in LTP/Annual Plan  |  |  |  |                |                |  |                   |                  |                     |
| What are they:   | Targets  |  | Progress for this reporting period   |                |                | Progress to date   |                   |                  |                     |
| Discharge compliance<br>Compliance with the Council’s resource consents for discharge from its stormwater system measured by the number of<br>(a) abatement notices<br>(b) infringement notices<br>(c) enforcement orders, and<br>(d) convictions<br>received by the Council in relation to those resource consents  | Council currently has no resource consents for stormwater discharges Horizons Regional Council has indicated that resource consents may be required in the future, but the timeline for this has yet to be confirmed.<br>When this occurs the anticipated benchmark will be no abatement or infringement notices, no enforcement orders and no convictions.  |  | Achieved   |                |                | Achieved   |                   |                  |                     |
| System adequacy<br>a) The number of flooding events that occurred in the District<br>b) For each flooding event, the number of habitable floors affected (expressed per 1,000 properties connected to the Council’s stormwater system)<br>Note: This is a District-wide assessment<br>The rules for the mandatory measures define a ‘flooding event’ as an overflow from a territorial authority’s stormwater system that enters a habitable floor | Less than 1/1000<br><br>a) During 20-21 June 2015, as a result of extreme rainfall, there was a flooding event which affected properties in Hunterville, Marton, Whangaehu and Koitiata. However, Whangaehu and Koitiata are not connected to the Council’s stormwater system.<br>b) During this event, 4/1000 habitable floors were affected. There were 16 habitable floors affected (includes two blocks at Marton School, Adobe Motel and four Council community housing units). There are 4,122 properties in |  | (a) 0/1000, (b) 0/1000   |                |                | (a) 0/1000, (b) 0/1000   |                   |                  |                     |
| Customer satisfaction<br>The number of complaints received by the Council about the performance of its stormwater system, expressed per 1,000 properties connected to the Council’s stormwater system.   | Less than 15/1000<br>The request for service system does not show all complaints for any one incident, so there is potential under-reporting.<br><br>Outcome for 2014/15: 62/1000  |  | 0.7/1000   |                |                | 6.6/1000   |                   |                  |                     |
| Response time:<br>The median response time to attend a flooding event, measured from the time that the Council receives notification to the time that service personnel reach the site.  | 1 hour<br>There are very few such events, so the target set is identical with the benchmark.   |  | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16. |                |                | Since the request for service system does not calculate the actual times taken, a median cannot be determined. The benchmark used is the prescribed service standard It is expected that the system will allow calculation of median times during 2015/16. |                   |                  |                     |
| Requests for Service   |  |  |  |                |                |  |                   |                  |                     |
| What are they:   | Responded in time  |  | Completed in time  | Responded late | Completed late | Response overdue   | Completed overdue | Response current | Uncompleted current |
| Stormwater   |  |  |  |                |                |  |                   |                  |                     |
| Stormwater blocked drain (non urgent)  | 2  |  | 2  |                |                |  | 1                 |                  |                     |
| Stormwater blocked drain (urgent)  |  |  |  |                |                |  |                   |                  |                     |
| Stormwater road surface flooding (non urgent)  | 1  |  |  |                |                |  |                   |                  |                     |
| Stormwater road surface flooding (urgent)  |  |  |  |                |                |  |                   |                  |                     |

| Major programmes of work outlined in the LTP/Annual Plan 2015/16 |  |   |  |  |
|--|--|---|--|--|
| Projects   | Design/ Scoping  | Tender/Contract docs                          | Under construction   | Complete   |
| Marton: Broadway Stormwater Renewal                              | 39m/225mm CON replacement. Under investigation & design. (est \$20k)   |   |  |  |
| Marton: Hammond St Stormwater Renewal                            | Retic network under investigation and design. (est \$225k)   | Tender/Contract Docs underway. RFT April 2016 |  | Outlet design complete. Discharge consent granted from horizons. |
| Marton: Dunallen Ave Stormwater Upgrade                          | Proposed diversion into horizons detention pond. Under investigation & design. (est 50k)   |   |  |  |
| Marton: Kapuni St Stormwater Upgrade                             | Watercourse between Marumaru & Ngahina St Under investigation & design. (est \$180k)   | Design and tender and contract docs complete. | Construction commenced Jan 2016, Shane Gribbon Cont engaged. completion programmed March 2016. |  |
| Other major programmes of work carried out during 2015/16        |  |   |  |  |
| Projects   | Design/ Scoping  | Tender/Contract docs                          | Under construction   | Complete   |
| Marton: Russell St   | Due to site constraints, the original design was not cost effective so an alternative improvement at the kindergarden is being considered. Current consideration is to realign the existing stormwater main through the kindergarden area and upgrade the grating to the entranceway to the culvert to prevent future blockages. The cost to date for designs/tenders contract preparation and resource consents is: \$78,159. There was no funding carried forward from the 2014/15 financial year. |   |  |  |
|  |  |   |  |  |
|  |  |   |  |  |
|  |  |   |  |  |
|  |  |   |  |  |



| Performance measures in LTP/Annual Plan  |   |  |
|--|---|--|
| What are they:   | Targets   | Progress to date   |
| Provide a "good enough" range of community and leisure assets at an appropriate proximity to centres of population | Progressive improvement in provision and maintenance of the Library service: A greater proportion (benchmark = 15%) of the sample believe that Council's service is getting better                                      | Survey will be conducted later in the year.              |
|  | Progressive improvement in provision and maintenance of the swimming pools: A greater proportion (benchmark = 17%) of the sample believe that Council's service is getting better                                       | Survey will be conducted later in the year.              |
|  | Progressive improvement in provision and maintenance of the sports fields and parks: A greater proportion (benchmark = 5%) of the sample believe that Council's service is getting better                               | Survey will be conducted later in the year.              |
|  | Progressive improvement in provision and maintenance of public toilets: A greater proportion (benchmark = 19%) of the sample believe that Council's service is getting better   | Survey will be conducted later in the year.              |
|  | Progressive improvement in provision and maintenance of community buildings: A greater proportion (benchmark = 4%) of the sample believe that Council's service is getting better                                       | Survey will be conducted later in the year.              |
|  | Progressive improvement in provision and maintenance of community housing: A greater proportion (benchmark = 0%) of the sample believe that Council's service is getting better   | Survey will be conducted later in the year.              |
| Number of users of libraries   | An increase in use compared with the benchmark:<br>During 2013/14, 124,801 people entered the libraries<br>Bulls: 20,373<br>Marton: 49,967<br>Taihape: 56,461<br>Count adjusted to compensate for non-recording periods | Progress will be noted at the end of the year.           |
| Number of users of pools   | An increase in use compared with the benchmark<br>For the 2014/15 season:<br>19,445 in Marton<br>10,099 in Taihape  | Progress will be noted at the end of the swimming season |

| Requests for Service                   |                   |                |         |
|--|-------------------|----------------|---------|
| What are they:                         | Completed on time | Completed late | Overdue |
| <b>Cemeteries</b>                      |                   |                |         |
| Cemetery maintenance                   |                   |                |         |
| <b>Council Housing/Property</b>        |                   |                |         |
| Maintenance (Council housing/property) | 8                 | 1              |         |
| <b>Graffiti/Vandalism</b>              |                   |                |         |
| Graffiti/Vandalism                     | 2                 |                |         |
| <b>Halls</b>                           |                   |                |         |
| Maintenance (halls)                    | 2                 | 1              |         |
| <b>Street Cleaning</b>                 |                   |                |         |
| Street litter bins/maintenance         |                   |                |         |
| <b>Parks and Reserves</b>              |                   |                |         |
| Maintenance (parks and reserves)       | 7                 |                |         |
| Waterleaks - Parks only                | 1                 |                |         |
| <b>Public Toilets</b>                  |                   |                |         |
| Cleaning (public toilets)              |                   |                |         |
| Maintenance (public toilets)           | 7                 | 6              | 6       |

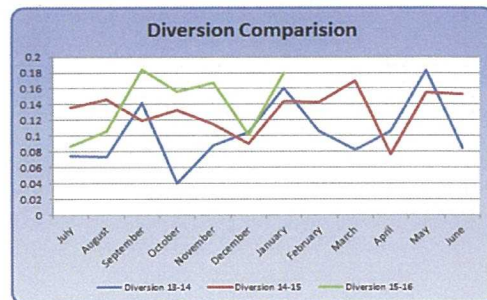
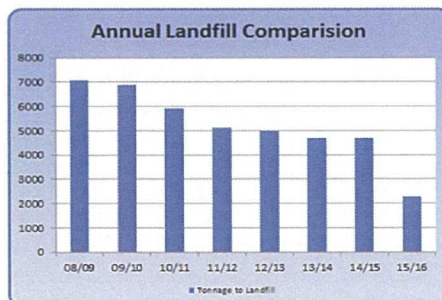
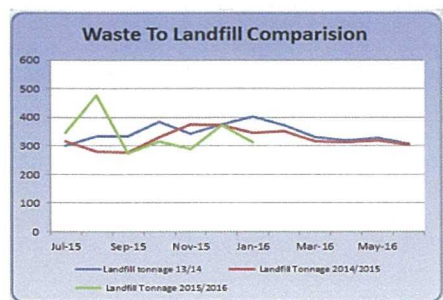
| COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16   |   |  |                    | Feb-16   |
|--|---|--|--------------------|--|
| Major programmes of work outlined in the LTP/Annual Plan 2015/16   |   |  |                    |  |
| Parks and Open Spaces  | Design/ Scoping   | Tender/Contract docs   | Under construction | Complete   |
| Taihape: repair and reseal access road off Toroa Street  |   |  |                    | Road was repaired and resealed in January, and road-marking completed in February. |
| Turakina: repair and re-metal access road to Dudding Lake  |   |  |                    | Potholes were filled and roadway has been metalled.                                |
| Ratana: Review maintenance Contract with Ratana Communal Board   |   |  |                    | Contract documentation has been signed.  |
| District-wide: Implements community partnership scheme to achieve park upgrades of \$150,000 (in cash and in kind) from a Council contribution of \$50,000 |   |  |                    |  |
| Taihape: Investigate source of, and then supply water for irrigation to Memorial Park, Taihape up to maximum of \$50,000.                                  | Project is well underway. A full design of the water source is currently being developed. We are waiting on further information from the irrigation provider on final pump specifications. This should be received by the 15th March 2016 | A draft of a short form contract is being developed. This will be put out to tender once final design work has been completed. |                    |  |
| Community Buildings  | Design/ Scoping   | Tender/Contract docs   | Under construction | Complete   |

|   |   |  |                    |   |
|---|---|--|--------------------|---|
| Bulls: Develop multi-purpose facility in Bulls (initial phases)   | Project Plan in place. Horowhenua District Council supplying support for major fundraising. Architecture Workshop appointed: stakeholders meeting held. Application to Community Facilities Fund and Powerco submitted at end of February 2016.   |  |                    |   |
| Marton: Complete refurbishment of Shelton Pavilion, Centennial Park   |   |  |                    | Opening of refurbished building was held in December.   |
| Swimming Pools  | Design/ Scoping   | Tender/Contract docs   | Under construction | Complete  |
| Taihape: urgent renewals viz filtration heating, repainting exterior, interior, toddler pool and main pool.                   | During a routine health and safety audit on the pool, some structural issues were noted around the learner's pool. Structural repairs to the complex wall were completed in December.   |  |                    |   |
| Marton: urgent renewals viz painting main and toddlers pools  |   |  |                    | Painting of Pools complete.   |
| Marton: close off dive well and introduce bulk head into 50 m pool  | One dive board has been dismantled. Awaiting second quote for filling in Dive Well. Trevor Nicholls is investigating further options for the bulk head.   |  |                    |   |
| Taihape and Marton: introduce free swimming entry for school groups and pre-schoolchildren accessing swimming lessons         |   |  |                    | Free entry for pre-schoolers, and for school groups attending a swim lesson were introduced districtwide. |
| Community Housing   | Design/ Scoping   | Tender/Contract docs   | Under construction | Complete  |
| Invest in renewal of community housing stock as a pre-requisite to handing over ownership and/or management to a third party. | Notification has been sent to tenants. Document for 'Expressions of interest' in ownership or management has been prepared. Local contractors have been contacted to discuss creating one large unit, from two small units, in Wellington Road, Marton. Request for Proposal (RFP) for insulation at Matua Flats, Taihape, close on 31 March (along with RFP for renovation of one flat that has become vacant at Matua Flats). | Expressions of interest for management/ownership of Community Housing closed on Monday 23 November. Awaiting final confirmation of process and timeframe from the three submitters as to becoming a social housing provider. |                    |   |

| Property  | Design/ Scoping | Tender/Contract docs | Under construction | Complete                  |
|---|-----------------|----------------------|--------------------|---------------------------|
| Complete painting of Bulls Gaol                           |                 |                      |                    | Painting of Gaol complete |
| Other major programmes of work carried out during 2015/16 |                 |                      |                    |                           |
| Projects  | Design/ Scoping | Tender/Contract docs | Under construction | Complete                  |
|   |                 |                      |                    |                           |
|   |                 |                      |                    |                           |
|   |                 |                      |                    |                           |
|   |                 |                      |                    |                           |
|   |                 |                      |                    |                           |

| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16                    |  | February                                 |
|--|--|--|
| Performance measures in LTP/Annual Plan                              |  |  |
| What are they:   | Targets  | Progress to date                         |
| Waste to landfill  | 4,500 tonnes to landfill                       | 66% of target- at 2,976 tonnes -         |
| Waste diverted from landfill (tonnage and percentage of total waste) | Percentage of waste diverted from landfill 12% | An average of 14% diverted from landfill |

| Requests for Service |                   |                |         |
|----------------------|-------------------|----------------|---------|
| What are they:       | Completed on time | Completed late | Overdue |
| None for Solid waste | N/a               | None           | None    |
|                      |                   |                |         |
|                      |                   |                |         |
|                      |                   |                |         |
|                      |                   |                |         |
|                      |                   |                |         |
|                      |                   |                |         |
|                      |                   |                |         |



| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2015/16        |   |  | February  |
|--|---|--|---|
| Major programmes of work outlined in the LTP/Annual Plan |   |  |   |
| What are they:   | Targets   | Progress to date   | Work planned for next three months                                    |
| Waste management   | Taihape Greenwaste handling and transport costs - variation to contract                   | Greenwaste is now being accepted   | Once sufficient quantity is in place, onsite mulching to be trialled. |
|  | Investigate the possibility to extend opening hours for the Ratana Waste Transfer Station | Ratana WTS now receiving paper and cardboard - Container operational   | Promotion of new service  |
| Waste minimisation                                       | Greenwaste Taihape site modification  | So far this year schools visited are - Turakina Maori Girls, Papanui, Rangiwaia, Marton Junction, Taoroa and Clifton Schools   | Not known. Acceptance of programme is voluntary.                      |
|  | Horizons EnviroSchools programme  | Programme running- 5 Schools now in programme. South Makirikiri, Pukeokahu, Bulls, Nga Tawa Diocesan and Marton Child Care. Two schools visited by facilitator - Marton Child Care and Nga Tawa Diocesan | Visit all schools who have embraced the EnviroSchools programme       |

# ***Attachment 4***

# REPORT

SUBJECT:           **Consent Compliance – February 2016**

TO:                 Assets/Infrastructure Committee

FROM:             Joanna Saywell - Utilities Asset Manager

DATE:             1 March 2016

FILE:              5-EX-3

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## **1       Introduction**

- 1.1   This report is a summary of Rangitikei District Council's compliance with resource consent conditions from Horizons Regional Council, for the period indicated above. Information on compliance has been derived from our Water Outlook system plus communications with Tracey Evans (nee Kirwan) (water supply) and Robert Rose (wastewater), compliance monitoring officers at Horizons, as well as formal reports from them.
- 1.2   Water Outlook became live on 1<sup>st</sup> July 2015, and reports that have already been set up are providing good visibility about compliance with consents for water abstraction in particular. Horizons now receive live data.
- 1.3   Joanna Saywell and Andrew van Bussel have met with Horizons on several occasions to update them on progress towards compliance as outlined below.

## **2       Water Supply**

- 2.1   The following table shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.



Table 1: Consent Compliance – Water Supply

| Scheme             | Compliance  | Comments   | Actions  |
|--------------------|---|--|--|
| Marton             | Compliant for water abstraction consents.<br><br>Non-compliant for WTP discharge consent. | Volume of the combined filter backwash & alum sludge discharge exceeded consent limits in February.                  | Consent to discharge from the WTP expires in November 2016. Planning for the consent renewal is programmed to begin in March.<br><br>The Calico Line Bore consent renewal process has been restarted to preserve existing use rights whilst decisions on rural water supplies near Marton are pending. |
| Taihape            | Compliant   |  | Horizons have accepted proposal to discharge excess water take back to Hautapu Stream. Winter flows have been within limits.   |
| Bulls              | Compliant   |  | New metering has been installed.   |
| Mangaweka          | Non-Compliant   | High water abstraction rates meant that abstraction limits have been exceeded for the majority of February.          | A leak has been located & remediated. Since the repair water abstraction for the latter part of February has reduced to be within the consent limit.   |
| Ratana             | Not assessed  | Abstraction rate monitoring not in place at existing bore. Consent to use new bore for production has been acquired. | Design and construction of treatment plant underway. Agreements for land easements out for signature.  |
| Erewhon Rural      | Compliant   | One outstanding weir gauging needed in summer when water levels drops further.                                       | Taihape Plumbing has been engaged to carry out the final weir gauging and will do so once the river is at the specified level (so far this summer the levels have been too high for this final gauging so it may not be possible this summer).   |
| Huntermville Rural | Compliant   |  |  |
| Omatane Rural      | Compliant   |  |  |

### 3 Wastewater

3.1 Compliance against consents is shown per wastewater treatment plant (WWTP) in the table below.

Table 2: Consent Compliance - Wastewater

| Scheme    | Compliance      | Comments  | Actions  |
|-----------|-----------------|---|--|
| Marton    | Compliant       | <p>No leachate from Bonny Glen has been disposed of in February, and the plant is looking healthy.</p> <p>Plant currently meeting compliance but this may change as winter approaches.</p>    | <p>Advisory Group formed and first meeting held in December. Second meeting was programmed in February but key members were unable to attend. Next meeting to be held this month.</p> <p>Onus placed on Bonny Glen to clean up leachate within specified timeframe (still end of June 2016).</p> |
| Taihape   | Non-compliant   | <p>Non-compliant for flow. Issues with Inflow &amp; Infiltration (I and I). Replacement filters installed but not working as well as expected. Tender accepted for new lamella clarifier.</p> | <p>Upgrade works and programme for I and I reduction started. First 1,000m of sewers identified for lining. Lining work about to start once work completed in Hunterville. Stormwater cross connections being addressed.</p>   |
| Bulls     | Consent expired | <p>Consent application has been lodged with Horizons. Detailed analysis supplied to Horizons on current and predicted peak flows as part of further information request.</p>                  | <p>Awaiting response from Horizons on consent.</p> <p>Sludge to be removed in April.</p>   |
| Mangaweka | Non-compliant   | <p>Compliance report sent to Horizons noted that the automatic sampler had failed and no samples had been taken for a period. Current readings all compliant.</p>                             | <p>Manual samples currently being taken until Automatic sampler has been repaired.</p>   |

| Scheme       | Compliance    | Comments   | Actions  |
|--------------|---------------|--|--|
| Hunternville | Non-compliant | <p>Non-compliant for flow gauging.</p> <p>No flow from plant for the majority of February. High flows from the plant at the end of the month exceeded consent limits.</p> <p>Ponds in need of sludge removal.</p> <p>Clarifier working at end of February (in high flows) but still needs to be optimised.</p> | <p>Consultant (Aquanet) engaged to assist with consent issues relating to peak flow volumes. I&amp;I work underway to reduce flows to WWTP. These include approximately 600m of old pipe that has been lined this year.</p> <p>Reed beds to be trimmed to improve efficiency.</p> <p>Ponds to be de-sludged in March. (Work brought forward from next year's programme).</p> <p>Lamella clarifier installed and good results obtained in December. Evaporation from ponds greater than inflow in January so no flow to stream. Clarifier to be fully optimised once there is sufficient consistent flow.</p> |
| Ratana       | Compliant     | <p>Meeting with Horizons on site discussed issues with the water quality at the outfall to the lake in summer months.</p> <p>Extra aeration required.</p>  | <p>WWTP will be upgraded to improve effluent quality and cater for growth based on previous report by Opus.</p> <p>Extra aeration being designed.</p>  |
| Koitiata     | Non-compliant | <p>Irrigation field undersized. Inflow meter installed. Estimate for work to address effluent disposal issues is \$250,000.</p>  | <p>Koitiata Wastewater Reference Group has been formed and meetings held with ultimate aim of deciding on a sustainable wastewater solution for the community</p>  |

#### **4 Recommendation**

4.1 That the report 'Consent compliance – February 2016 be received.

Joanna Saywell  
Utilities Asset Manager

# ***Attachment 5***

# Report

Subject: **Mangaweka Camping Ground Ablution Block**

To: Assets/Infrastructure Committee

From: Gaylene Prince, Community & Leisure Services Team Leader

Date: 10 March 2016

File Ref: 6-RF-1-1

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## 1 Background

- 1.1 In 2014/15 \$100,000 was budgeted for the upgrade of the Mangaweka Camping Ground wastewater system. Following investigations, members of the Infrastructure team determined that the current wastewater system was sufficient to meet the demand of the current ablution facilities, but suggested the waste tank should be emptied prior to, and at the end of, the peak summer season.
- 1.2 Some minor work was carried out leaving an amount of \$95,000 unspent.
- 1.3 At its meeting on 12 March 2015, the Assets/Infrastructure Committee was advised of the condition of the ablution block: the building framing is untreated timber and will need replacing in time; the plumbing pipework requires replacing as does the polycarbonate roof sheeting; and the rough concrete floor surface is extremely difficult to keep clean.
- 1.4 Quite apart from these building considerations, the facilities themselves warrant upgrading. It was suggested to the Committee that two additional pans be installed (the Infrastructure team members confirmed that the current system was sufficient for this) and that all cubicles be made unisex, with one cubicle being disabled access/family room.
- 1.5 The Committee resolved to support “redirecting the unspent portion of the funding allocated to upgrade the on-site sewage disposal system towards an ablution block upgrade at the camping ground, and that the proposed scope, scale and cost of the upgrade be approved by the Chief Executive within the budget available”.<sup>1</sup> That decision was taken in the broader context of “fewer but better” community facilities – the 2015/25 Long term Plan notes that ‘no major refurbishments will be undertaken until an assessment of the need for the facility, including exploration of alternative options for provision, has been undertaken’<sup>2</sup>.

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<sup>1</sup> 15/AIN/016.

<sup>2</sup> Long-Term Plan 2015/25, page 54.

## 2 Comment

### *Use*

- 2.1 The total extent of use of the complex is not known, as the camping ground is also a very popular public reserve; there are a number of day visitors that are not included in the camping ground statistics. It seems that the closure of the Taihape Camping Ground has led to an increase in the number of visitors to the Mangaweka camping ground.
- 2.2 Because the camping ground is a public reserve, the Council takes responsibility for the buildings, roads, water and wastewater systems, BBQs, etc. rather than the lessee. The lessee is responsible for the port-a-loos required during peak booking times, and for maintenance/painting of the buildings.

### *Options*

- 2.3 Following the Committee's decision, the Lessee and Community & Leisure Services Team Leader considered various options for the ablution block:
  - 2.3.1 Current ablution block – rectifying the unhygienic floor, plumbing and roof can be achieved within the available funds. However, this will not address the untreated framing.
  - 2.3.2 Rebuild - rectifying the issue of the framing being untreated timber requires the current facility to be dismantled and re-built, effectively a new build and required to meet the building regulations.

A new build would address the issue of the plumbing and unhygienic floor surface, and the size of the facility could be increased to allow two additional toilet pans, and disabled access. It could also offer the opportunity to allow, for example, harvesting of rain water for toilet cisterns, and possibly solar heating in future years.

The most cost-effective approach for this is using kitset models, such as the Landmark model. Manawatu District Council has a number of these in its district and photos are attached of the model at Victoria Park in Feilding (attached as [Appendix 1](#)).

A 5-pan, 2-shower kitset with a skillion roof would cost approximately \$70,000 (GST excl.). This price includes all of the wall and roofing materials, building and engineer's drawings. It does not include fit-out items and plumbing fixtures, it excludes cisterns, pans, basins and shower fittings, and no allowance was made for gutter and downpipe.

Estimates were called for on Tenderlink from contractors in the Rangitikei District for demolition of current facility, building of this Landmark kitset, concrete pad, installation and supply of plumbing fixtures and fittings. Two were received, and taking into account electrical work, the cost would be approximately \$75,000 plus GST, making an overall cost of approximately \$145,000 plus GST.<sup>3</sup>

The Community & Leisure Services Team Leader has contacted one of the contractors who has erected these kitsets in the Manawatu with the intent of having a more accurate idea of the cost for the meeting.

#### *Funding*

- 2.4 The available budget is \$95,000 – which is insufficient to fund a rebuild.
- 2.5 There is the option to find the additional funding from Restricted reserves (Reserves Act) – Rural Land Subdivision Account which had a balance of approximately \$178,000 at 30 June 2015. The account is not ear-marked for any other project, and there is no other ‘rural land’ reserve that offers the same value and has the same usage as Mangaweka.

### **3 Conclusion:**

- 3.1 The Mangaweka Reserve is a scenic playground for all, with the cliffs, river and native trees surrounding it. It is popular with both day visitors and campers, locals and international visitors, and is used by various schools and groups as a base for river and other recreational activities. An ablution block remains a necessity for this reserve.
- 3.2 The choice is between ‘maintaining’ what we have to keep within the budget of \$95,000, or taking the opportunity to provide a better facility, by demolishing the present structure and erecting a kitset structure.
- 3.3 If the decision is made to enhance the facility, the additional funding (estimated at \$50,000) could be taken from the Restricted reserves (Reserves Act) – Rural Land Subdivision Account.

### **4 Recommendation**

- 4.1 That the report ‘Mangaweka Campground Ablution Block Upgrade’ be received.

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<sup>3</sup> Note: The price supplied above from local contractors is based on the information supplied from Landmark. It is an estimate only. Landmark will not provide full specification details (and therefore a firm quote cannot be obtained) unless an agreement for purchase is entered into.



4.2 That EITHER

Maintenance to the ablution block at Mangaweka Camping Ground be maintained within the budget of \$95,000.

OR

Additional funding of up to \$50,000 from the Restricted reserves (Reserves Act) – Rural Land Subdivision account be allocated for improving the ablution facilities at the Mangaweka Camping Ground through demolishing the present structure and rebuilding using a kitset approach.

Gaylene Prince  
Community & Leisure Services Team Leader

# *Appendix 1*









# ***Attachment 6***



# MEMORANDUM

TO: Assets/Infrastructure Committee

FROM: Katrina Gray

DATE: 1 February 2016

SUBJECT: **Marton Park management plan**

FILE: 1-CP-4-7

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- 1.1 Local authorities are obliged to develop Reserve Management Plans for the recreational reserves that it administers under the Reserves Act 1977. Rangitikei District Council has undertaken to also develop management plans for all its recreational parks.
- 1.2 The management plans enable the Rangitikei District Council to establish the desired mix of uses for its recreational parks and reserves and to guide day to-day management. Council's management plans are split onto Part One – which applies to all parks and reserves in the Rangitikei District; and Part Two which is specific to a particular park or reserve. Council currently has Part Two plans in place for Taihape Memorial Park, Wilson and Centennial Parks in Marton and Bulls Domain.
- 1.3 Marton Park was identified as a park that requires a Part Two plan to guide its future management. The Park is not a Crown derived recreational reserve and therefore its management falls outside of the scope of the Reserves Act 1977. However it is classified as a historic area by Heritage New Zealand and listed in the District Plan (H54).
- 1.4 It would seem appropriate, therefore, for Council to give public notice of its intent to prepare a Recreational Parks and Reserves Management Plans: Part 2 for Marton Park and to invite comment by the end of May 2016. The draft Plan could then be brought to the Assets/infrastructure Committee and Council in June before being released for two months consultation period<sup>1</sup> with a view to the Part 2 Plan being in place before the end of this triennium.
- 1.5 The proposed public notice is attached as Appendix 1.

## Recommendation

That the memorandum 'Marton Park management plan' be received

Katrina Gray  
Policy Analyst/Planner

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<sup>1</sup> This is a statutory requirement for reserves but Council has previously agreed to apply the statutory process to all its recreational parks and reserves.

# *Appendix 1*

## **Notice of Intention**

### **To prepare a Marton Park Management Plan; Part 2**

Any persons or organisations interested in making a suggestion on the future management of the Council-owned recreational park 'Marton Park' on Follett Street, Marton are invited to send written suggestions to [katrina.gray@rangitikei.govt.nz](mailto:katrina.gray@rangitikei.govt.nz) or post to:

Katrina Gray  
Rangitikei District Council  
Private Bag 1102  
Marton 4741

Suggestions must be received by 5.00 pm Friday 20 May 2016. Full consideration will be given to all suggestions received, including the opportunity for respondents to participate in a workshop to agree specific priorities for the future development of the Park.

The suggestions received will be considered when preparing the draft Marton Park Management Plan which will be open for further public consultation during July/August 2016.

Ross McNeil  
Chief Executive