

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2015/16

February

Major programmes of work outlined in the LTP/Annual Plan 2015/16

Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	
Wanganui Road	0-544		Jan-16	Apr-16	
The utilities segment is 160k and the roading portion of the project is approx 850k which is made up of 700k for the pavement rehabilitation section with the remainder of the cost replacement of certain sections of the footpath plus the upgrading of a number of entranceways and Kerb and Channel.					
Capex report 2015/15	cumulative to 30/09/2015	cumulative to 31/12/2015	cumulative to 30/3/2016	cumulative to 30/6/2016	Budget
Sealed road surfacing:	2%	30,516			1,871,565
Drainage Renewals	27.00%	89,536			337,425
Pavement rehabilitation	2%	13,309			684,175
Structures component replacement	19%	35,769			189,163
Traffic services renewal	9.00%	22,407			224,950
Associated improvements	0%	0			25,000
Unsealed road metalling	8%	38,078			460,125
TOTAL					
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Barnett Drive: (With reference all the proposed street light locations indicated below ADSL are working on a programme to indicate when this work will commence. Early discussions show they are planning to commence in April.)	Design - 100% complete	ADSL Contract	New Contract This work sheduled to commence April		
Marton: Blenneville Close	Design - 100% complete	ADSL Contract			
Marton: Hanalin Drive	Design - 100% complete	ADSL Contract			
Marton: High Street	Design - 100% complete	ADSL Contract			
Taihape: Huia Street	Design - 100% complete	ADSL Contract			
Ratana: Kiatere Street	Design - 100% complete	ADSL Contract			
Marton: Lambert Street	Design - 100% complete	ADSL Contract			
Ratana: Taihauauru Street	Design - 100% complete	ADSL Contract			
Marton: Totara Street	Design - 100% complete	ADSL Contract			
Marton: Wellington Road	Design - 100% complete	ADSL Contract			
Ratana: Wharekauri Street	Design - 100% complete	ADSL Contract			
Ratana: Rangatahi Road (investigate costs only)	The section along Rangatahi Road from Waipounamu Street to the playground a length of approx 74m. Estimated cost 10k.				
Footpath Renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Taihape: Robin Street	Design - 100% complete (length 60m)	Programmed for early December	TBC		
Marton: Lower High Street	Design - 100% complete (length 45m)	Programmed for early December	TBC		
Taihape: Takaha Street	Design - 100% complete (length 280m)	Programmed for early December	TBC		
Turakina: Bridge to Beach Road	Design - 100% complete (length 450m)	Programmed for early December	TBC		
Monitor upgrades of footpaths in Turakina including the laying of chipseal	Higgins to carry out this work - March				
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: Vera Street	Design - 100% complete (length 65m)	Programmed for early December	TBC		
Bulls: Hammond Street	Design - 100% complete (length 165m)	Programmed for early December	TBC		
Ratana: Rangatahi Road	Design - 100% complete (length 75m)	Programmed for early December	TBC		
Bulls: 136-160 High Street (investigate costs only)	\$40,000 -footpath concrete 1.4 wide plus 16 driveways. 180m				
Taihape: SH1 to Dixon Way (investigate costs only)	This particular project is a major one running from the town to Dixon way heading south and potentially will traverse along the SH. Discussions to be held with NZTA to explore the options for this project.				
Ratana: Te Taitokerau and Seamer Streets (investigate costs only)	\$42,000 Te Taitokerau length approx 230m - 1.4wide -10 driveways. Seamer street was identified to have a footpath on the opposite side of the street, but the recommendation is not to as a lot of parking of buses takes place along here.				
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Pungatawa Road curve improvements	Still to be investigated for potential Corner easing	TBC			
Parewanui Road seal widening	Still to be investigated for potential seal widening sites along the total length	TBC			
Other major programmes of work carried out during 2015/16					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Makirkiri Road seal widening RP 8500-8820 (inconjunction with new milk tanker entranceway @ McCarthy's)	Design - 100 % complete	Gribbons's Contractor and Higgins	Programmed for February.		
Turakina Valley 3 - widening Majuba Bluff RP 9450-9660 (inconjunction with flood damage repair work)	Design still underway.		Programmed for March		
Wylie's Bridge				Completed	

TABLED DOCUMENT

Tabled at Assets/Infrastructure

On 15 March 2016