



# **Assets/Infrastructure Committee Meeting**

# **Order Paper**

**Thursday 15 February 2018, 9:30am**

**Council Chamber, Rangitikei District Council  
46 High Street, Marton**

**Website: [www.rangitikei.govt.nz](http://www.rangitikei.govt.nz)**  
Telephone: 06 327-0099

**Email: [info@rangitikei.govt.nz](mailto:info@rangitikei.govt.nz)**  
Facsimile: 06 327-6970

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**Chair**  
Cr Dean McManaway

**Deputy Chair**  
Cr Ruth Rainey

## **Membership**

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn, Angus Gordon,  
Soraya Peke-Mason, Lynne Sheridan and Dave Wilson  
His Worship the Mayor, Andy Watson (ex officio)  
Tracey Hiroa (Te Roopu Ahi Kaa Representative)

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**Please Note:** Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

# Rangitikei District Council

## Assets and Infrastructure Committee Meeting

Agenda – Thursday 15 February 2018 – 9:30 AM



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### The quorum for the Assets and Infrastructure Committee is 6

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

**1. Welcome****2. Council Prayer****3. Apologies/leave of Absence****4. Members' conflict of interest**

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

**5. Confirmation of order of business**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, ..... be dealt with as a late item at this meeting.

**6. Chair's Report**

A report will be tabled at the meeting.

File ref: 3-CT-13-4

**Recommendation:**

That the Chair's Report to the Assets/Infrastructure Committee meeting on 15 February 2018 be received.

**7. Confirmation of minutes**

The minutes of the Assets/Infrastructure Committee meeting from 9 November 2017 are attached.

File ref: 3-CT-13-2

**Recommendation:**

That the [amended] Minutes of the Assets/Infrastructure Committee meeting held on 9 November 2017 be taken as read and verified as an accurate and correct record of the meeting.

**8. Progress with strategic issues**

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017. A preliminary presentation has been done on a development contributions policy, with a follow-up discussion on 5 October 2017 to better understand the statutory requirements for developing a policy and the likely

infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. A further workshop session will be held.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan. A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme and a draft rental policy is being prepared (for discussion at Policy/Planning Committee's meeting on 15 February 2018).

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. It is intended to arrange an on-site meeting during February 2018.

## **9. Road Maintenance Contract 980 (three year extension)**

A report is attached.

File ref: C980

### **Recommendations:**

- 1 That the report on Road Maintenance Contract 980 (three year extension) be received.
- 2 That the Council directs the Engineer to negotiate with Higgins Contractors Limited to extend Road Maintenance Contract 980 for a further three year term.
- 3 That the Engineer submits the draft negotiated agreement to Council for approval by 30th April 2018.

## 10. Improving road safety

Attached for the Committee's information are two letters (one from the Associate Minister of Transport, one from Movement) concerning road safety on rural roads, together with the Minister's announcement (on 17 December 2017) on additional funding to improve safety on rural state highways in the Horizons region.

## 11. Survey of Library uses

A presentation will be provided to the Committee.

## 12. Renewal of Marton wastewater treatment plant

An update will be provided to the meeting to include comment on operation of the management plan under the Heads of Agreement between Council and Midwest (now extended to 31 March 2018)<sup>1</sup> and progress in developing the business case for acceptance of leachate after 31 March 2018.<sup>2</sup>

### **Recommendation:**

That the update 'Renewal of Marton wastewater treatment plant – January 2018' to the Assets/Infrastructure Committee meeting 15 February 2018 be received.

## 13. 3 Water Compliance Update

A report is attached.

File ref: 5-EX-3-2

### **Recommendation:**

That the report '3 Waters Compliance – January 2018' be received.

## 14. Streetlight Maintenance Contract 1005

A report is attached.

File ref: C1005

### **Recommendations:**

- 1 That the report on Streetlight Maintenance Contract 1005 be received.
- 2 That a new Contract is prepared and tenders called to engage a Streetlight Maintenance Contractor to commence 1<sup>st</sup> July 2018.

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<sup>1</sup> Clause 4d: plan to include (a) pre-treatment of leachate, (b) transport to MWWTP, and (c) management of discharge at MWWTP.

<sup>2</sup> Council, 30 November 2017: 17/RDC/230

## 15. Extension of Mt View cemetery, Marton

Attached is the proposed concept plan for extending the Mt View cemetery. It should be sufficient for at least 80 years of burials – and more ash plots have been included as these are becoming more popular. It is intended to start some of the road work this financial year.

## 16. Questions put at previous meeting for Council's advice or action.

- Investigation of carpark sealing at Taihape Swim Centre

A presentation will be provided to the meeting.

## 17. Activity management

The Activity Management Templates for the following asset-based groups of activities are attached

- Roading and footpaths (including roading contractor performance)
- Water (including rural water supplies)
- Sewage and the treatment and disposal of sewerage
- Stormwater drainage (*a report on stormwater 'hot spots' will be tabled*)
- Rubbish and recycling
- Community and leisure assets (including parks)

In accordance with Council resolution 17/RDC/055 which amended Standing Order 20.3 'Questions to staff', the following arrangement applies:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

**Recommendation:**

- 1 That the activity management templates for January 2018 for Roading, Water (including rural water supplies), Sewerage and the treatment and disposal of sewage, Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.
- 2 That the memorandum 'Questions of Activity Management Templates' to the Assets and Infrastructure Committee meeting on 15 February 2018 be received.

**18. Late Items**

**19. Future Items for the agenda**

**20. Next meeting**

15 March 2018, 9.30 am

**21. Meeting closed**

# Attachment 1

# Rangitikei District Council

## Assets and Infrastructure Committee Meeting

Minutes – Thursday 9 November 2017 – 9:30 AM

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<b>Present:</b>	Cr Ruth Rainey (Chair) Cr Richard Aslett Cr Cath Ash Cr Nigel Belsham Cr Jane Dunn Cr Soraya Peke-Mason Cr Lynne Sheridan Cr David Wilson Ms Tracey Hiroa (Te Roopu Ahi Kaa representative) His Worship the Mayor, Andy Watson
<b>Also Present</b>	Cr Graeme Platt
<b>In attendance:</b>	Mr Ross McNeil, Chief Executive Mr Michael Hodder, Community & Regulatory Services Group Manager Mr Hamish Waugh, Infrastructure Group Management Mr Blair Jamieson, Strategy and Community Planning Manager Mr John Jones, Asset Manager – Roading Mr Andrew van Bussel, Operations Manager Ms Wendy Thompson, Land Development Officer Mr Wiremu Greening, Utilities Projects Team Leader Mr Chris Pepper, Special Projects Manager Mr Jim Mestyanek, Senior Projects Engineer – Roading Ms Nardia Gower, Governance Administrator
<b>Tabled Documents</b>	Item 6: Chair's report Item 13: Questions put at previous meeting for Council's advice or action

## 1 Welcome

The Deputy Chair Cr Rainey, welcomed everyone to the meeting, and chaired the meeting.

## 2 Council Prayer

Cr Sheridan read the Council prayer.

## 3 Apologies/leave of Absence

That the apologies for the absence of the Chair Cr McManaway and Cr Gordon be received.

Cr Ash / His Worship the Mayor

## 4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

There were no conflicts of interest declared.

## 5 Confirmation of order of business

### Otara Bridge

Following assessments of the Otara Bridge, restrictions to both weight and speed are intended to apply from 1 December 2017 and an opportunity was requested to explain the circumstances to the Committee:

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, the Otara Bridge be dealt with as a late item at this meeting.

The Chair accepted the late item.

## 6 Chair's Report

Cr Rainey tabled a report.

**Resolved minute number**

**17/AIN/039**

**File Ref**

**3-CT-13-4**

That the Chair's Report to the Assets/Infrastructure Committee meeting on 9 November 2017 be received.

Cr Rainey / Cr Aslett. Carried

## 7 Confirmation of minutes

**Resolved minute number** 17/AIN/040 **File Ref** 3-CT-13-2

That the Minutes of the Assets/Infrastructure Committee meeting held on 12 October 2017 be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Sheridan. Carried

## 8 Progress with strategic issues

The Committee noted the commentary in the agenda.

## 9 Santoft Domain

The Committee noted the commentary in the agenda and was informed that a leaflet drop was scheduled for the following informing community of the public meeting arranged for 28 November 2017, 5.30pm in the Bulls Town Hall Supper Room to discuss the future of the Santoft Domain.<sup>1</sup>

Councillors asked to be provided with the information leaflet.

## 10 Renewal of Marton wastewater treatment plant – update

Mr Pepper gave a verbal update.

The Committee discussed membership of the extended Marton Wastewater Treatment Upgrade Advisory Group (i.e. including Bulls)

There is one confirmed new member, and one yet to be confirmed, from the Bulls community to join the Group. The next meeting (not public) will be held on 23 November. Councillors are also able attend.

Potential representatives from other groups were discussed, which will be addressed at the upcoming liaison meeting for further consideration. A list of group members will be circulated to the Assets/Infrastructure Committee.

**Resolved minute number** 17/AIN/041 **File Ref**

That the update 'Renewal of Marton wastewater treatment plant – November 2017' to the Assets/Infrastructure Committee meeting 9 November 2017 be received.

Cr Peke-Mason / Cr Dunn. Carried

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<sup>1</sup> This meeting was subsequently re-scheduled to Monday 11 December 2017, starting at 6.00 pm.

## 11 Bonny Glen landfill – Treated leachate discharge to Marton Wastewater Treatment Plant

Mr Pepper spoke to the report. The main points discussed by the Committee were:

- The Trade Waste Agreement with Midwest Disposals Limited will need to be considered and decided by Council.
- Such an agreement can cover a number of issues such as quality and refusal.
- The status quo (i.e. refusing to allow any treated effluent after 31 December 2017) was an option.
- Heavy metal analysis is being received under the current Trade Waste Agreement. Current analysis of the Tutaenui Stream has shown low levels of heavy metals that are not on a scale considered to be an issue.
- The Marton Wastewater Treatment Plant Advisory Group should be approached to discuss the matter. Their next meeting is later this month.

Ms Hiroa raised concerns regarding the boundaries between governance and operational issues. The Committee concluded that the line of questioning sought was to establish an understanding in order to make informed governance decisions.

**Resolved minute number**                      **17/AIN/042**                      **File Ref**                      **6-SO-1-5**

That the report 'Bonny Glen landfill – Treated leachate discharge to Marton Wastewater Treatment Plant' to the Assets/Infrastructure Committee meeting 9 November 2017 be received.

His Worship the Mayor / Cr Dunn. Carried

**Resolved minute number**                      **17/AIN/043**                      **File Ref**                      **6-SO-1-5**

That the Assets/ Infrastructure Committee recommends to Council that Council extends the current agreement with Mid-West Disposals Ltd for the continued acceptance of treated effluent to 31 March 2018 to enable the development of the business case for continuing the acceptance after 31 March 2018, including a draft trade waste agreement to control acceptance of any such effluent.

The draft Trade Waste Agreement be prepared on the basis of

- Maintaining the existing trade waste charging regime as a minimum
- A volumetric and load charge for the treated effluent;
- Rates for monitoring and staff costs;
- Penalty rates for treated effluent that is not adequately pre-treated;
- An annual price review effective 1 July each year to reflect Council's cost structure changes

His Worship the Mayor / Cr Dunn. Carried

## 12 3 Water Compliance

Mr Greening spoke to the report, highlighting the following over the Ratana bore:

- Integrity and function of the Ratana bore was compromised through seismic movement during the Kaikoura earthquake. It resulted in sand entering the bore, affecting the filters.
- Difficulty arose in getting the original provider on site for investigation. A new provider is commencing assessment this week, using a camera to identify where sand is entering the system. They will provide detail on the work required to repair or if redevelopment of the bore necessary. The Committee will be informed of the assessment result.
- The Ratana Community would like to see the security fence and landscaping completed prior the Ratana Celebrations on 27 January 2108
- An agreement continues to be developed with the land owners for securing the bore site.

**Resolved minute number**

**17/AIN/044**

**File Ref**

**5-EX-3-2**

That the report '3 Waters Compliance – October 2017' be received.

Cr Rainey / His Worship the Mayor. Carried

## 13 Questions put at previous meeting for Council's advice or action.

### Mangatipona Road (Area Wide Pavement Treatment)

The agenda note that this area-wide treatment was justified by:

- increasing maintenance costs
- forecasted increased traffic due to logging, too narrow for heavy traffic – trucks are running on the unsealed shoulder which in some places has virtually no support
- inconsistent curve geometry

The road is being widened to link width 6.0m plus widening on curves and safe fill slopes on the down side of the road of between 3:1 and 4:1. Currently it looks like a 4 lane road could be built; however, this is not the case. The stripped area is for fill to be used from the cut earthworks and fill from Mangatipona/Okirae intersection sight-bench for milk tankers to safely access Okirae Road. Currently tankers are crossing the centreline, which is less the desirable.

NZTA funding approval for Mangaweka Bridge

Mr Jones informed the meeting that he had attended the Regional Transport Advisory Group meeting which discussed prioritising of all roading projects that fall into the \$5 million budget- which includes the Mangaweka Bridge. The Manawatu Gorge project was at the top, while the Mangaweka Bridge was near bottom. There has been no response on the funding approval from NZTA to date.

Minimum %NBS required for Bulls mushroom

Mr Greening spoke: Indicative design estimates to repair to meet Calibre's seismic strengthening suggestions to be approximately \$100,000. The cost to demolish the Mushroom would exceed the repair work estimates. Given the anticipated expansion of housing in Bulls, retaining the reservoir capacity in the Mushroom may be necessary.

Legal access to the Tricker property is being processed; Mr Greening will inform the Committee of any progress.

All associated costs of replacement tanks and suitable locations for Taihape reservoir

Mr Greening noted that construction to repair the current reservoir, including the roof, has an estimated cost of \$300,000. Replacement tanks would be over \$1 million.

Assurance that Mataroa Road pipeline work is on the opposite side of the road from Gumboot statue

Mr Greening noted that the alignment will remain on the Gumboot side of the road and will result in a short term disruption only to the parking.

Improved signage for the Recycling Shop at Marton Waste Transfer Station at the Marton Waste Transfer Station

Mr Pepper noted that better signage is planned to be installed.

## 14 Comparison of pricing for installation of sewers

Mr Pepper spoke to the memorandum.

Assurance on the quality of the pipes was discussed.

**Resolved minute number**

**17/AIN/045**

**File Ref**

**5-CM-1 1044**

That the memorandum 'Comparison of pricing for installation of sewers' to the Assets/Infrastructure Committee meeting 9 November 2017 be received.

Cr Belsham / Cr Ash. Carried

## 15 Activity management

The templates were noted.

Roading and footpaths (including roading contractor performance)

Mr Jones highlighted that this report goes to regional transport committee.

Road side sprays are legally compliant. Residents can contact Council if they wish to not have road spray outside their property.

Cr Peke-Mason left at 11:42 – 11:45

<b>Resolved minute number</b>	<b>17/AIN/046</b>	<b>File Ref</b>	<b>5-EX-3-2</b>
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That the activity management templates for November 2017 for Roading, Water (including rural water supplies), Sewerage and the treatment and disposal of sewage, Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.

Cr Aslett / Cr Peke-Mason. Carried

## 16 Late Items

Mr Mestyanek spoke to his tabled report which was a matter of information only for the Committee.

Mr Mestyanek has been monitoring the bridge since 2011, with capacity assessment completed by Calibre in 2015 coming in at 50% Class 1. A second opinion was sought in August 2017, provoked by a concern reported by a member of the public. A foot inspection revealed several shorn bolts and broken welds and further physical investigation identified the bridge was under stress.

The restrictions to apply from 1 December 2017 are: Gross Mass 80% Class 1 (36,000 kg), Axle Load 6400 kg, speed 10 km/h, and one vehicle at a time.

The bridge was programed for strengthening in 2020/21. However, given the increased use (because of weight restrictions on the Mangaweka Bridge), the budget will be adjusted to move the works forward to 2018/19, to expedite the strengthening needed to bring it up to Class 1.

## 17 Future Items for the agenda

The Committee requested an onsite visit for to Marton Dams in particularly the location of the felled pines. Mr van Bussel to arrange this.

## 18 Next meeting

8 February 2018, 9.30 am

**Note:** Activity and compliance reports for November will be uploaded on 15 December 2017; those for December will be uploaded on 12 January 2018.

## 19 Meeting closed

12.04 pm

Confirmed/Chair: \_\_\_\_\_

Date:

Unconfirmed

# Attachment 2

# Report

Subject: **Road Maintenance Contract 980 (three year extension)**

To: Assets & Infrastructure Committee

Date: 30 January 2018

File Ref: C980

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## 1 Executive Summary

- 1.1 The purpose of the report is to advise the Assets & Infrastructure Committee that Road Maintenance Contract 980 (the Contract) is nearing the end of its first three year term. Council as Principal to the Contract have to decide whether or not to extend the Contract for a further three years term.
- 1.2 The Contractor has met the performance criteria and under the terms of the Contract should be entitled to negotiate with the Engineer to extend the Contract for a further three year term.
- 1.3 However, Council as the Principal to the Contract may override the Contractor's satisfactory performance criteria and not extend the Contract.
- 1.4 The recommendation is that the Council directs the Engineer to negotiate with the Contractor to extend the Contract for a further three years term. And that the Engineer submits the draft negotiated agreement to Council for approval by 30th April 2018.

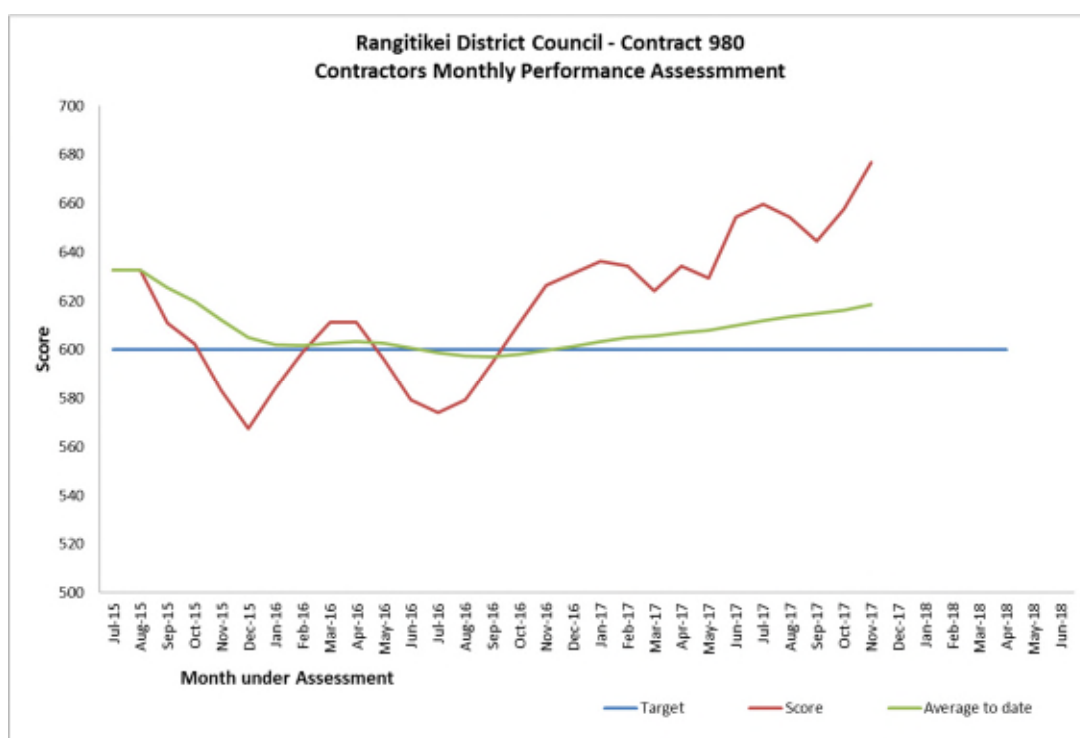
## 2 Context

- 2.1 Three Contractors tendered for the Contract in 2015. The tender evaluation determined that the Higgins Contractors Ltd group bid (Rangitikei, Manawatu and Horowhenua Councils combined) had the lowest evaluation price and was subsequently awarded the Contract.
- 2.2 The initial three year term of the Contract commenced on the 1 July 2015 and expires on 30 June 2018.
- 2.3 Where the Contractor has scored an average of 600 points in the Contractor Performance Monitoring System the Contractor shall be entitled to negotiate with the Engineer to extend the Contract for three years at the end of each term. If further contract term extensions are allowed, the process to extend the term shall be conducted on the same basis up to a maximum of three terms.

- 2.4 An extension to the contract term is subject to acceptance by Council. Council's decision shall be final and may override the Contractor's satisfactory performance criteria.

### 3 Analysis

- 3.1 Three Contractors bid for Road Maintenance Contract 980 (the Contract) in 2015. The tender evaluation determined that Higgins Contractors Ltd (group bid) had the lowest evaluation price. Therefore the Contractor has demonstrated its non-price attributes are of a high standard and its priced rates are competitive.
- 3.2 The Contractor's performance scores from 1 July 2015 through to November 2017 are presented in the graph below. Since the Contractor has scored an average score greater than 600 points (Contractor Performance Monitoring System) the Contractor would be entitled to negotiate with the Engineer to extend the Contract for a further three year term.



- 3.1 The New Zealand Transport Agency (NZTA) carried out an Investment Audit between 9-12 October 2017. The objective of that audit was to provide assurance that the NZTA investment in Rangitikei District Council's land transport programme is being well managed and delivering value for money. NZTA found that Rangitikei District Council's network is in good condition and well managed.
- 3.2 The costs of extending the Road Maintenance Contract 980 would be contained within existing budget provision. Developing a new contract and administering the tender process would be an additional cost.
- 3.3 It would therefore be appropriate that Council directs the Engineer to negotiate

with the Contractor to extend Road Maintenance Contract 980 for a further three years term.

- 3.4 Council roading engineers and senior infrastructure managers have reviewed the scope of the current contract and the level of service provided to the community via the current contract. The current contract is considered fit for purpose for the next three years and no significant departure for the current contract is planned following negotiations with Higgins.
- 3.5 The NZTA 3 year funding envelope for the 2018-21 period is set and therefore the total value of a negotiated contract will be within the existing budget provisions which are contained in the draft 2018-28 Long Term Plan.
- 3.6 The recommendation is consistent with Council's Long Term Plan, Procurement Policy and the Transport Agency's Procurement Manual.
- 3.7 There is no need for further consultation
- 3.8 There are no issues for Maori
- 3.9 The proposal does not trigger the significance thresholds as the impact on Council's direction in terms of its strategic objectives, the change from Council's current level of service, the level of public impact and or/interest and the impact on Council's capability (no-cost), to continue to provide existing services are all assessed as medium to low.
- 3.10 Notwithstanding the above, Council as the Principal to the Contract has the option to override the Contractor's satisfactory performance criteria and not extend the Contract.

## **4 Conclusions**

- 4.1 The Contractor won the initial contract because it had the best attributes and the lowest evaluation price.
- 4.2 The Contractor has an average score greater than 600 points (Contractor Performance Monitoring System) and should be entitled to negotiate with the Engineer to extend the Contract for a further three year term.
- 4.3 The recent Transport Agency audit found that Rangitikei District Council's network is in good condition and well managed.
- 4.4 The costs of extending the Contract would be contained within existing budget provision. Developing a new contract and administering the tender process would be time consuming and would incur additional costs.
- 4.5 The preference would therefore be for the Engineer to negotiate with the Contractor to extend the Contract for three years.

## **5 Recommendation**

- 5.1 That the report on Road Maintenance Contract 980 (three year extension) be received.
- 5.2 That the Council directs the Engineer to negotiate with Higgins Contractors Limited to extend Road Maintenance Contract 980 for a further three year term.
- 5.3 That the Engineer submits the draft negotiated agreement to Council for approval by 30th April 2018.

Hamish Waugh  
General Manager - Infrastructure

# Attachment 3



13 December 2017

Tēnā koutou

I am writing to you and other councils seeking your support to work with me and take action to improve road safety in New Zealand.

As you will be aware, New Zealand's road toll has risen over the last four years. The year-to-date road toll for 2017 has already surpassed the road toll for all of 2016. This is a significant concern for me and this government. I am particularly concerned about the safety of people using our roads coming into the summer holiday season.

I have been working with officials from the Ministry of Transport, the NZ Transport Agency and the Police, to ensure the government is taking action to address the rising road toll. I would also like to work in partnership with you to improve road safety outcomes across New Zealand. I welcome your views on this challenge and how we can address it.

I would like your support to take action as quickly as possible to improve road safety outcomes, in particular on the high-risk roads in your region. I encourage you to consider how you could accelerate the implementation of the new speed management approach, introduced earlier this year, to ensure there are safe and appropriate speeds on local roads.

I would also like to acknowledge the safety treatments local councils are making over summer as part of your existing work programme.

On 20 November 2017, my colleague, Hon Phil Twyford, Minister of Transport, wrote to all local and regional councils about the government's focus for investment in the Government Policy Statement on land transport 2018 and how it might influence the development of your Regional Land Transport Plans (RLTPs). This includes delivering safety improvements.

In considering the safety priorities in your RLTPs, it will be important to identify the actions that have the greatest enduring effect on road safety in your region. For example, infrastructure investment or speed management, to treat high-risk roads in your region.

I have sought the NZ Transport Agency's support to partner with you on these matters. I have asked that it address any barriers councils face in progressing road safety outcomes that are within its control, including considering its funding arrangements. I have also directed officials from the Ministry of Transport to look across the road safety system and ensure that the appropriate funding, policy and regulatory settings are in place to implement changes to improve road safety as quickly as possible.

If we are to improve road safety it is important that it is a joint process. I would welcome feedback on your approach to improving road safety in your region: Where have you experienced success? What barriers do you face to making further progress in improving road safety? I encourage you to get in touch with the Ministry of Transport to share your local road safety experiences.

In early 2018, I plan to invite you and other councils to attend a national road safety summit, where I will be able to hear from you directly on these matters and discuss how we can work more closely together to improve road safety outcomes in New Zealand. I will be in touch next year to confirm the arrangements for the summit.

I will be making an announcement on Sunday 17 December 2017 that will outline my intentions in this area, including the planned summit and to confirm my desire to engage with all parties to improve safety. I would be grateful if you hold this letter in confidence until this date.

I would like this engagement with you to form part of an ongoing dialogue on the development of a road safety strategy for New Zealand. I have directed the Ministry of Transport to start work on a new strategy, including considering whether the "Vision Zero" framework is appropriate for New Zealand. I would appreciate your ongoing input and support for that work over the next 12 to 18 months.

The government will also be running a range of publicity campaigns over the summer to communicate safe driving messages. I would encourage you to get involved and urge your communities to drive safely over the holiday period.

Please direct any of your correspondence to Brent Johnston, Manager Mobility and Safety, Ministry of Transport, at [b.johnston@transport.govt.nz](mailto:b.johnston@transport.govt.nz).

You can find key safety statistics for your region to support public communications at <http://www.transport.govt.nz/research/roadcrashstatistics/regionalroadsafetyissues/>.

I thank you for your ongoing commitment to improving road safety and look forward to working with you in taking action on this important issue.

Please forward this letter as appropriate to the Chair of your Regional Land Transport Committee.

Yours sincerely



Hon Julie Anne Genter  
**Associate Minister of Transport**

Copy to:  
Hon Phil Twyford, Minister of Transport  
Chris Moller, Chair, New Zealand Transport Agency  
Fergus Gammie, Chief Executive, New Zealand Transport Agency  
Peter Mersi, Chief Executive, Ministry of Transport

RECEIVED

11 DEC 2017

To: RMCN

File: 6-RT-6-4

Doc: 17 0999

30 November 2017

Ross McNeil,  
Chief Executive, Rangitikei District Council  
Private Bag 1102  
MARTON 4741

Dear Ross,

### Deadly rural speed limits

Many of New Zealand's rural roads are unforgiving and leave no room for mistakes<sup>1</sup>, yet the speed limit is typically 100km/h. For people walking, cycling or horse riding, rural roads with a speed limit of 100 km/h, and without mode separation, can create a particularly daunting road environment.

Hence, we are writing to request that your Council considers implementing safer traffic speeds, such as 80km/h or less, on the rural roads in your region used by:

- Te Araroa Trail
- New Zealand Cycle Trail 'Great Rides'
- New Zealand Cycle Trail 'Heartland rides' (and roads connecting to a 'Great Ride')
- Tour Aotearoa
- Horse trekkers
- School bus routes

NZTA understands the need for safer traffic speeds on roads that do not provide safe facilities for active transport users such as cyclists: "A road connecting to a NZ cycle trail should have travel speeds of 80km/h or less if there is no mode separation or sufficiently wide shoulders."<sup>2</sup>

Police Superintendent Stephen Greally has recently been in the media responding to the worsening road toll with the warning that some of our speed limits, especially on rural roads, were set too high.

<sup>1</sup> Superintendent Stephen Greally, National Manager of Road Policing. Media release 15 January 2016.

<sup>2</sup> Harry Wilson, NZTA's National Road Safety Director



We appreciate that there may be concern from some members of the public who do not support reducing traffic speeds to improve road safety. However NZTA's research shows that the majority of New Zealanders agree that our roads would be safer if we all drove a little slower, and they understand lower speed limits reduce road trauma<sup>3</sup>.

Hence we encourage you to demonstrate the leadership necessary to save lives (75% of New Zealand's road fatalities are occurring on undivided rural roads with a 100km/h speed limit) and improve the range of transport options for New Zealanders.

Maps of the roads in your region that are used by Te Araroa Trail, NZ Cycle Trails, Tour Aotearoa, NZ Horse riders network, Heartland rides and/or serve as connecting roads to the NZ Cycle Trail Great Rides can be found at [www.movement.org.nz](http://www.movement.org.nz) However we would encourage you to take an area-wide approach to safer speed limits, especially to encompass community facilities, bush walks, visitor attractions, etc.

This letter has been endorsed by: The New Zealand Cycle Trail, Cycling New Zealand, Living Streets Aotearoa, Visually Impaired Aotearoa, NZ School Speeds, Cycling Action Network and NZ Horse Network.

Movement is an umbrella campaign seeking safe active transport for all kiwis, see our manifesto for safe, efficient and sustainable transport in NZ by 2030 here: [www.movement.org.nz](http://www.movement.org.nz)

We welcome your response to this letter. We will be in contact with you in the New Year to learn what progress you have made in response to our request above.

Best regards,

A handwritten signature in black ink, appearing to read 'Bevan Woodward'. The signature is fluid and cursive, with a long horizontal stroke at the end.

Bevan Woodward  
Transport Planner,  
[bevan@movement.org.nz](mailto:bevan@movement.org.nz)  
Mobile: 021 122 6040

---

<sup>3</sup> NZTA research report 563: Safer speeds: public acceptance and compliance (December 2014)

# Boost for road safety in Manawatu - Wanganui

HON JULIE ANNE GENTER

Associate Transport Minister Julie Anne Genter today announced short term boost in road safety funding this summer, targeting rural roads in Manawatu - Wanganui and across New Zealand. Over summer the NZ Transport Agency will roll out an additional \$22.5 million worth of low-cost safety improvements on rural State highways across New Zealand. This will include treatments on five different stretches of Manawatu – Wanganui roads, including:

SH4: Taumarunui to National Park

SH2: Ngawapurua to Manawatu-Wanganui boundary

SH4: Tohunga Junction to Whanganui

SH3: Whangaehu to Bulls

SH1N: Bulls to Foxton

“The number of people losing their lives on our roads has increased every year for the past five years. When things are this bad government has a responsibility to act,” said Ms Genter. “The Boost Safety Programme is the first step. Improvements will include rumble strips, signage and safety barriers on rural roads where there is a real risk of death and serious injuries.

“Many deaths and injuries can be avoided on these roads by making some relatively simple changes. For example, we know rumble strips can reduce all crashes by around 25 percent and fatal run-off-road crashes by up to 42 percent. Despite what many people think, improving road safety is not just about getting people to drive better. It’s also about making our roads much safer, so that when people make mistakes lives aren’t lost. On too many of our roads a simple error, such as taking a corner too fast or being momentarily distracted, can be fatal.

“That is why the government will be investing more in safety barriers, rumble strips and targeted speed limit changes. Next year, the Government will further increase funding for road safety improvements as we revise the overall transport budget. The NZ Transport Agency will also investigate installing activated warning signs at one high-risk rural intersection in Manawatu-Wanganui. These are electronic signs that automatically reduce the speed limit on the main road if a vehicle turns into or out of a side road.

“These signs have already been successfully used around the country to make dangerous intersections safer.

“I’ve also written to the NZ Transport Agency Board and all local councils to make it clear that setting more appropriate speed limits on high-risk stretches of road will be a priority for this government.

“The Government will hold a road safety summit early next year so that we can hear directly from councils about the barriers to and opportunities for improving road safety,” said Ms Genter. The NZ Transport Agency will begin engagement with communities on the proposed safety improvements before Christmas, with work starting in February. Consultation on the installation of activated warning signs will get underway in March.

*More information on the Boost Programme, including a map of proposed works can be found here:*

[www.nzta.govt.nz/safetyboost](http://www.nzta.govt.nz/safetyboost)

[www.nzta.govt.nz/safetyboost/map](http://www.nzta.govt.nz/safetyboost/map)

# Attachment 4

# Report

Subject: **3 Waters Compliance – January 2018**

To: Assets/Infrastructure Committee

From: Catherine Clement, Utilities Compliance Officer

Date: January 2017

File Ref: 5-EX-3-2

---

## 1 Executive Summary

1.1 This report is a summary of Rangitikei District Council's overall compliance. Compliance is assessed with respect to the following:

- Resource consent conditions for water supply for January 2018.
- Drinking Water Standards for all drinking water for January 2018.
- Section 69Z of the Health Act 1956 – the duty to prepare and implement water safety plans.
- Resource consent conditions for wastewater for January 2018.

Information on compliance has been derived from our Water Outlook system, and laboratory results and where applicable, communications with compliance monitoring officers at Horizons.

## 2 Water Supply – Consent Compliance

2.1 Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

**Table 1: Consent Compliance – Water Supply**

Scheme	Compliance January 2018	Comments	Actions
Marton	Water abstraction consents.  Compliant	-	-
	WTP discharge consent.  Consent Renewal Application lodged	The volume of the combined filter backwash & alum sludge discharge to the settling ponds is used as a surrogate measure for flow discharged from the ponds as actual outflow cannot be measured. There is an issue with the pump on one flowmeter and therefore the full flow is not showing on Water Outlook. It is expected that consent limit continues to be exceeded on a daily basis.	A consent renewal application was lodged on 12 August 2016.  The renewal application has sought an optimisation of the activity authorised by the existing consent, rather than a change in activity, as this has been identified as being appropriate to address environmental effects.
Taihape	Compliant	-	-
Bulls	Compliant	-	-
Mangaweka	Compliant	New consent with increased abstraction limit of 250 m <sup>3</sup> /day granted on 24 November 2017. Low flow limit of 200 m <sup>3</sup> /day and 20 m <sup>3</sup> /hr when flow in Rangitikei River at Onepuhi is below 12.1 m <sup>3</sup> /s	-New limits and River flow have been added to Water outlook
Ratana	Not assessed	Abstraction rate monitoring not in place at existing bore. Consent to use new bore for production has been acquired. Ratana Festival week water abstraction was under the new consent limit.	Design and construction of treatment plant underway. Plant operation not expected to commence until early 2018

Scheme	Compliance January 2018	Comments	Actions
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

### 3 Water Supply – Drinking Water Standards Compliance

3.1 Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Table 2: DWSNZ Compliance

Scheme	Compliance January 2018 – Bacteria	Compliance January 2018 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Notes: All laboratory reports indicate that the water quality is within limits for compliance with New Zealand Drinking water Standards for the month of December 2017. We are also now on table 4.2a for twice weekly sampling of DWS.	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Bacteriologically and protozoally compliant	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Bacteriologically and protozoally compliant. Log credits not achieved due to Filters All laboratory reports indicate that the water quality is within its limits for compliance with New Zealand Drinking water Standards for the month of December 2017 .	
Mangaweka		

Scheme	Compliance January 2018 – Bacteria	Compliance January 2018 – Protozoa
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Bacteriologically and protozoally compliant. All laboratory reports indicate that the water quality is within it's limits for compliance with New Zealand Drinking water Standards for the month of December 2017	
Ratana		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Data dependant
	There is currently no ability to treat protozoa adequately at the Ratana plant. This should be rectified when secure bore status is conferred on the new Ratana bore, due to be commissioned later this year.  Receievd GNS report on Ratana well. This had a ground water time of, MRT > 175 years, indicating a stable supply of ground water not affected by water run off. This will go towards 'secure bore status.' As defined in DSW standards (2008)	
Huntermville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not Achieved <95% validation Non-compliant: Data dependant
	Bacteriologically compliant. NTU units not being measured over 2.0 Data dependant.	

#### 4 Section 69Z of the Health Act 1956

- 4.1 Pursuant to s69Z the Health Act 1956 Water Safety Plans must be in place for all plants. Reviews of each Water Safety Plan are required to take place on an annual basis.
- 4.2 Table 1 shows the status of the Water Safety Plan, at the end of May 2017, for each plant; the status of the Annual Review for each plant; the expiry date of each Water

Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

**Table 3: Health Act Compliance – Status of Water Safety Plans**

<b>Plant</b>	<b>Water Safety Plan Status</b>	<b>Annual Review Status</b>	<b>Expiry Date</b>	<b>Plan Going Forward</b>	<b>Progress</b>
Bulls	Approved June 2016	Up to date. Due next in June 2018	June 2021	WSP is up to date and reflective of plant operation – no immediate action required	N/A
Hunterville Urban	Approved June 2017	Up to date. Due next in May 2018	May 2022	WSP is up to date and reflective of plant operation – no immediate action required	N/A
Mangaweka	Approved June 2017	Up to date. Due next in May 2018	May 2022	WSP is up to date and reflective of plant operation – no immediate action required	N/A
Marton	Approved December 2015	Due next in December 2017	December 2020	WSP is up to date and reflective of plant operation – no immediate action required	N/A
Ratana	No Water Safety Plan in place in place at present	-	-	Ratana WSP is to be completed in tandem with the completion of the new WTP at Ratana	Await completion of bore and plant at Ratana
Taihape	Approved October 2015	Up to date. Due next in October 2017 Review pending.	October 2020	WSP is up to date and reflective of plant operation – no immediate action required	N/A

## 5 Wastewater

5.1 Compliance against consents, is shown per wastewater treatment plant (WWTP) in the table below.

**Table 2: Consent Compliance – Wastewater Treatment Plants**

Scheme	Compliance January 2018	Comments	Actions
Marton	Non-compliant	Compliant for Ammonia-Nitrogen in January Non-compliant for BOD, Ammonia and Turbidity downstream. Due to very dry period before Christmas stream flows were very low.	Had meeting with Horizons Staff in December to discuss a way forward.
Taihape	Non-compliant	Non-compliant with respect to flow volume and rate in January 2018  High E-coli results upstream and downstream in January	A compliance pathway for this treatment plant has been agreed with Horizons Regulatory Manager. Details on new consent, or variation are pending. (Report 19/9/17)  Reporting requirements from this agreement are included as appendix to this report. Draft report to Horizons 31 January 2018
Bulls	Not Assessed	A consent renewal application has been lodged with Horizons. Discharge rates are over the consent limit for part of January 2018	Report from 19/9/17 Horizons advised RDC staff that application on hold. Planning to pipe waste water from Marton to treat may require larger volumes to add to the consent conditions. Consultation ongoing.
Mangaweka	Compliant	-	

Scheme	Compliance January 2018	Comments	Actions
Huntermville	Non-compliant	Regular exceedances of the maximum daily discharge volume have been recorded in January 2018.	<p>A draft consent variation was lodged on 1 December 2016 in order that the consent will reflect the accurate maximum daily discharge volume. As of 19/9/17 Application is still being processed.</p> <p>This action is part of the compliance pathway for this treatment plant that has been agreed with Horizons Regulatory Manager. Reporting requirements from this agreement are included as appendix to this report.</p>
Ratana	Compliant	Compliant for December 2017. Sample taken 4/12/17	End of period statistics show that numerical standards that apply to five RDC effluent sampling parameters have been achieved.
Koitiata	Compliant	Compliant with respect to sampling requirements, however flow cannot currently be assessed due to issues with the flowmeter	Operations are working to restore the flowmeter at Koitiata ongoing.

## 6 Recommendation

6.1 That the report '3 Waters Compliance – January 2018' be received.

Catherine Clement  
Utilities Compliance Officer

# Attachment 5



# Report

Subject: **Streetlight Maintenance Contract 1005**

To: Elected Members

Copies:

Date: 23 January 2018

File Ref: C1005

---

## 1 Executive Summary

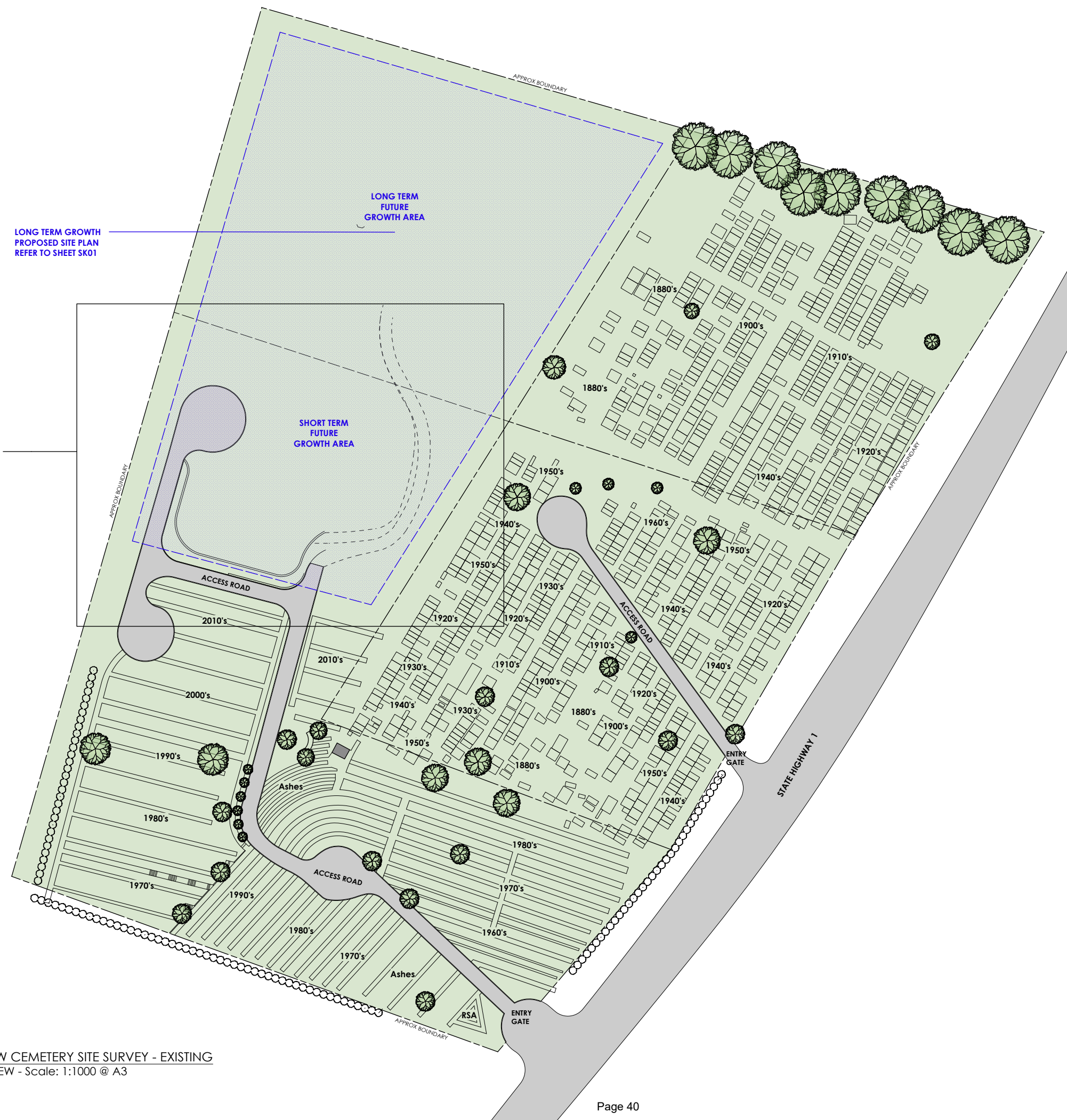
- 1.1 The purpose of the report is to advise Council that Streetlight Maintenance Contract 1005 (the Contract) is nearing the end of its first term.
- 1.2 Contract 1005 start date was 1 March 2016. The term was for Contract is 28 months with an end date of 30 June 2018.
- 1.3 An extension to the contract term may be offered on the basis of suitable performance history by the Contractor as provided for in the Contractor's Performance Monitoring System and acceptance of the extension by the Principal.
- 1.4 The Contractor (Alf Downs Street Lighting) has met the performance criteria and under the Contract would be entitled to negotiate with the Engineer to extend the Contract for a further three year term.
- 1.5 The Contractor has advised that it will not be seeking the extension to contract No. 1005 at the end of June 2018. This decision was based on the economics of maintaining a local presence when the street lighting maintenance work in the district would be greatly reduced.
- 1.6 The Council has undertaken LED installation across the network. LED luminaires are reliable and there will be considerable savings as a result of lower maintenance and inspection costs.

## 2 Recommendations

- 2.1 That the report on Streetlight Maintenance Contract 1005 be received.
- 2.2 That a new Contract is prepared and tenders called to engage a Streetlight Maintenance Contractor to commence 1<sup>st</sup> July 2018.

Hamish Waugh  
General Manager - Infrastructure

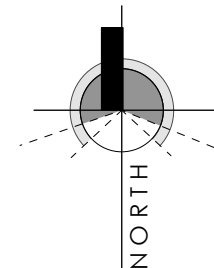
# Attachment 6



LONG TERM GROWTH  
PROPOSED SITE PLAN  
REFER TO SHEET SK01

SHORT TERM GROWTH  
PROPOSED LANDSCAPE PLAN  
REFER TO SHEET SK02

**DO NOT SCALE**  
CONTRACTOR MUST VERIFY ALL DIMENSIONS ON SITE BEFORE  
COMMENCING ANY WORK



No.	Date	Appr	Revision Notes
00	25/06/2017	D.C	Existing Site Survey drafted for review
01	25/09/2017	D.C	Short Term Growth Landscape Plan issued for review.
02	28/01/2018	D.C	Amendments made post review. Issued to client.

**GENERAL NOTES:**  
1. All site layout indicated on plan taken from supplied desktop & aerial information only. All dimensions to be confirmed onsite.  
2. Site Survey ONLY  
3. Any queries please ask.  
4. Copyright © Prorata\_LA 2017. Reproduction or copying of this drawing shall only be undertaken with prior consent by RDC & Prorata\_LA.



CLIENT:  
RANGITIKEI DISTRICT COUNCIL

PROJECT:  
MT VIEW CEMETERY EXTENSION  
SH 1, MT VIEW

DRAWING:  
SITE SURVEY - EXISTING SITE

DESIGNED: D.C	CHECKED BY: D.C	REVISION: D.C
------------------	--------------------	------------------

PROJECT NO: PR1705435	REVISION NO: 02
--------------------------	--------------------

DWG NO: SS01	DATE: 28/01/2018
-----------------	---------------------

DRAWN BY: D.C	DATE: 28/01/2018
------------------	---------------------

SCALE: 1:500 @ A1, 1:1000 @ A3	SHEET: 1 of 3
-----------------------------------	------------------

ISSUED:  
**EXISTING**

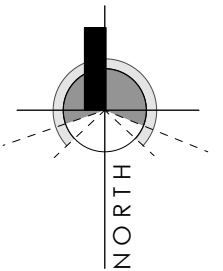
prepared by:  
**prorata** **LA**  
landscape architecture — urban design  
prorata@xtra.co.nz / 0276175035 / www.prorata.co.nz  
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SHORT TERM GROWTH  
PROPOSED LANDSCAPE PLAN  
REFER TO SHEET SK02

1  
SK01 MT VIEW CEMETERY - PROPOSED SITE  
PLAN VIEW - Scale: 1:1000 @ A3

DO NOT SCALE  
CONTRACTOR MUST VERIFY ALL DIMENSIONS ON SITE BEFORE  
COMMENCING ANY WORK



No.	Date	Appr	Revision Notes
00	25/04/2017	D.C	Existing Site Survey drafted for review
01	25/09/2017	D.C	Short Term Growth Landscape Plan issued for review.
02	28/01/2018	D.C	Amendments made post review. Issued to client.

- GENERAL NOTES:
1. All site layout indicated on plan taken from supplied desktop & aerial information only. All dimensions to be confirmed onsite.
  2. Developed Concept Drawing ONLY. Subject to Detailed Design
  3. Any queries please ask.
  4. Copyright © Prorata LA 2018. Reproduction or copying of this drawing shall only be undertaken with prior consent by RDC & Prorata LA.



CLIENT:  
RANGITIKEI DISTRICT COUNCIL

PROJECT:  
MT VIEW CEMETERY EXTENSION  
SH 1, MT VIEW

DRAWING:  
SITE - PROPOSED

DESIGNED: D.C	CHECKED BY: D.C	REVISION: D.C
------------------	--------------------	------------------

PROJECT NO:  
PR1705435

DWG NO: SK01	REVISION NO: 02
-----------------	--------------------

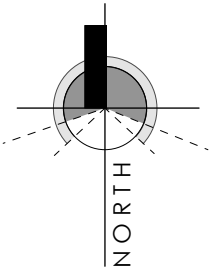
DRAWN BY: D.C	DATE: 28/01/2018
------------------	---------------------

SCALE: 1:500 @ A1, 1:1000 @ A3	SHEET: 2 of 3
-----------------------------------	------------------

ISSUED:  
DEVELOPED CONCEPT



DO NOT SCALE  
CONTRACTOR MUST VERIFY ALL DIMENSIONS ON SITE BEFORE  
COMMENCING ANY WORK



No.	Date	Appr	Revision Notes
00	25/04/2017	D.C	Existing Site Survey drafted for review
01	25/09/2017	D.C	Short Term Growth Landscape Plan issued for review.
02	28/01/2018	D.C	Amendments made post review. Issued to client.

- GENERAL NOTES:
1. All site layout indicated on plan taken from supplied desktop & aerial information only. All dimensions to be confirmed onsite.
  2. Developed Concept Drawing ONLY. Subject to Detailed Design
  3. Any queries please ask.
  4. Copyright © Prorata LA 2018. Reproduction or copying of this drawing shall only be undertaken with prior consent by RDC & Prorata LA.



CLIENT:  
RANGITIKEI DISTRICT COUNCIL

PROJECT:  
MT VIEW CEMETERY EXTENSION  
SH 1, MT VIEW

DRAWING:  
SHORT TERM GROWTH AREA -  
LANDSCAPE PLAN

DESIGNED: D.C	CHECKED BY: D.C	REVISION: D.C
------------------	--------------------	------------------

PROJECT NO: PR1705435	REVISION NO: 02
--------------------------	--------------------

DWG NO: SK02	DATE: 28/01/2018
-----------------	---------------------

DRAWN BY: D.C	SCALE: 1:125 @ A1, 1:250 @ A3
------------------	----------------------------------

SHEET: 3 of 3
------------------

ISSUED:  
DEVELOPED CONCEPT

# Attachment 7

## RDC ROADING REPORT: JANUARY 2018

### 1. MAINTENANCE, OPERATIONS AND RENEWALS

- This year's resealing programme is 61 km in length. Twenty one km (41%) has been completed to date.
- Pre-reseal repairs for the 2018/19 year have been programmed.
- Installing the new LED streetlights in residential streets is substantially. The objective is to complete installation by June 2018.

### 2. CAPITAL PROGRAMME 2016/17

#### Area Wide Treatment sites

Location	Length	Start construction	Completion Due
Galpins Road (RP1080-1800)	720m	4-Dec-18	Prog. Apr-18
Jefferson's Line (RP3840-4415)	575m	Prog. Jan-18	Prog. Mar-18
Mangitipona Road (RP1520-2520)	2600m	23-Oct-17	Prog. Mar-18
Parewanui Road/Ferry Road Int (RP0500-0550)	75m	Prog. Apr-18	Prog. May-18
Parewanui Road (RP5820-7780)	1960	Prog. Mar-18	Prog. May-18



*Photo: extending the box culvert in preparation for construction of the safety shoulders and pavement overlay*

#### Minor safety improvements:

Location	Start construction	Completion Due
Turakina Valley Road 3 (RP 2075) Guardrail to bridge approach	Prog. Apr-18	Prog. May-18
Turakina Valley Road 2 (RP12750 – Mangara Br) Guardrail to bridge approach, in conjunction with seal extension	6-Nov-17	16-Nov-17
Pungatawa Road RP 6700 – widen blind corner with large drop-off	Prog. Feb-18	Prog. Apr-18

#### Mangaweka Bridge

Following the deck repairs in October 2016 the bridge was reopened with the following limits: 3T axles, 6T gross, a 10kph speed limit and no stopping signs. This is due to weakened timber girders throughout the length.

Funding for the Detailed Business Case (DBC) was approved by NZTA in December 2017. The DBC is expected to be complete by May 2018.

### 3. EMERGENCY WORKS

Emergency Works events under repair during this financial year:

The damage to trees from snow event of 13-14 July has been cleaned up. A number of dropouts require repair. The application to NZTA to obtain \$2.0M of funding for the event has been approved.





Event	Status
June-15	Completing remaining sites
April-17; cyclone Debbie	Designs and repairs for dropouts to be completed
July-17; Snow event	Designs for repairing dropouts is underway.

### 4. OTHER PROJECTS

Council is involved in the investigation and implementation of the following projects:

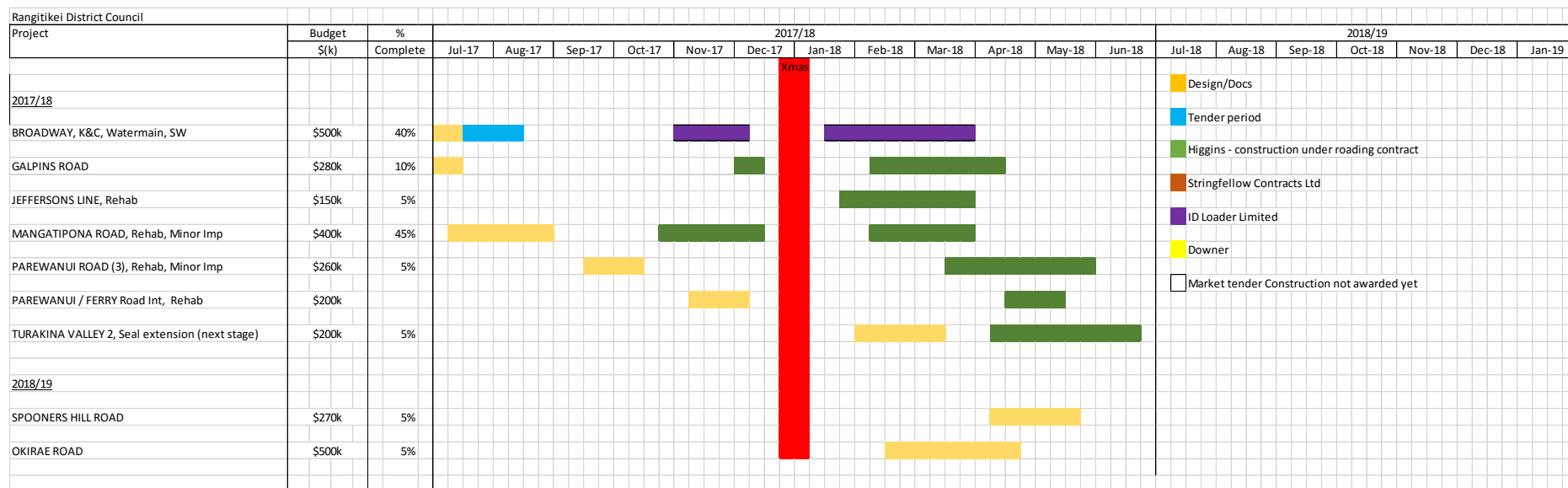
- The 3 km unsealed section of Turakina Valley Road 2 between McLeay's Bridge and near Mangahoe Road has been approved for seal extension. Sealing this section of road would provide an alternative sealed road to SH3. The next stage near Mangatipona Road is under design due to start March-18.
- Broadway Marton – watermain, stormwater, kerb and channel upgrade, and installing ducts for the UFB-2 programme.  
Laying the feeder watermain, UFB ducting, removing the kerb and channel on the west side has commenced. The connection details at Follett St are being refined. The project is expected to run through into March-17.

## 5. HEALTH AND SAFETY

<div>    </div> <div>RDC - ZERO HARM REPORTING</div> <div>  </div>													
LEAD INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment and	0	3	3	2	2	0						
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	1	0	1	0						
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site personnel	0	3	3	3	5	12						
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the Contractors or site	12	15	13	14	14	5						
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox meetings, task talks,	5	5	5	5	5	5						
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	1	2	0	1	5	0						
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor (STMS) or other suitable	2	3	2	0	0	0						
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0						
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the site team	0	0	0	0	0	0						
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or safety	0	0	3	3	0	12						
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor or member of the	0	0	0	0	0	0						
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe NZ, ACC,	0	0	0	0	0	0						
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under worker	0	0	0	0	0	0						
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or disorder not including	0	0	0	0	0	0						
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or Occupational Health	0	0	0	0	0	0						
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0						
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to failure	0	0	0	0	0	0						
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the service	0	0	0	0	0	0						
Property Damage	Contact with third party property resulting in damage	0	3	2	0	0	0						

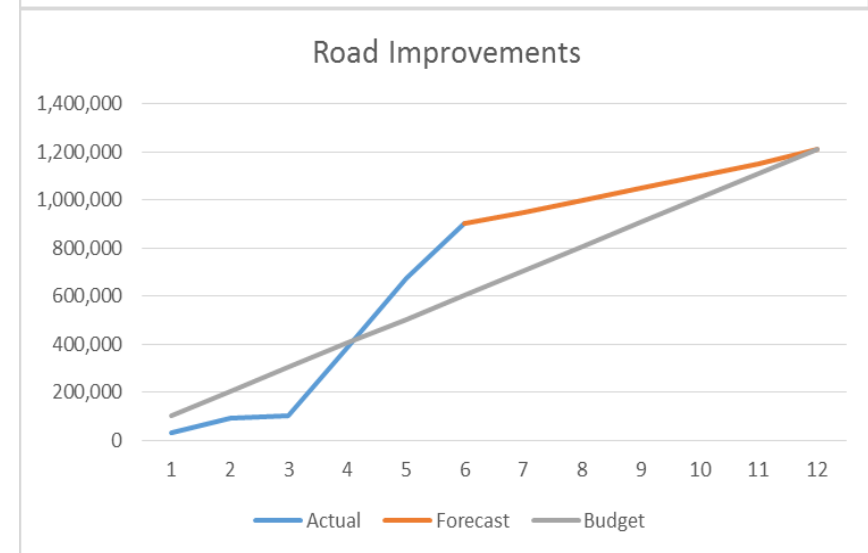
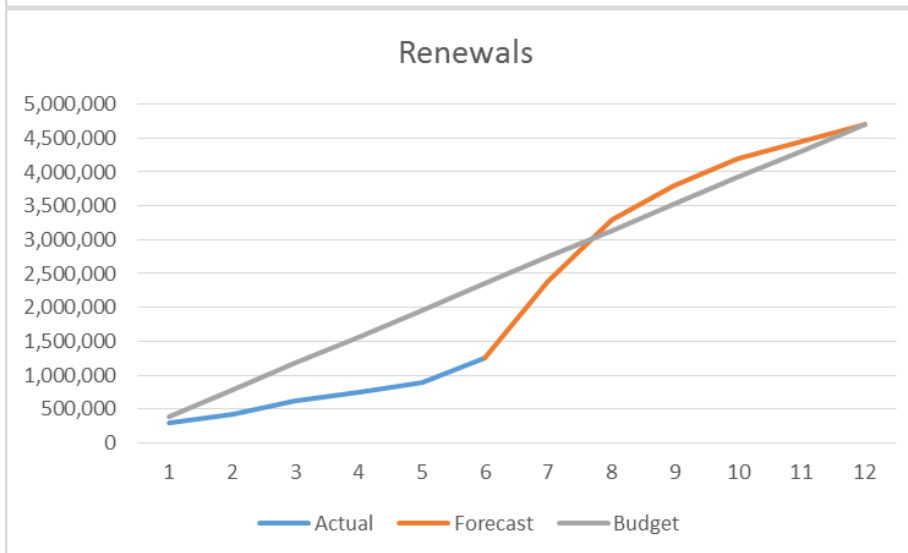
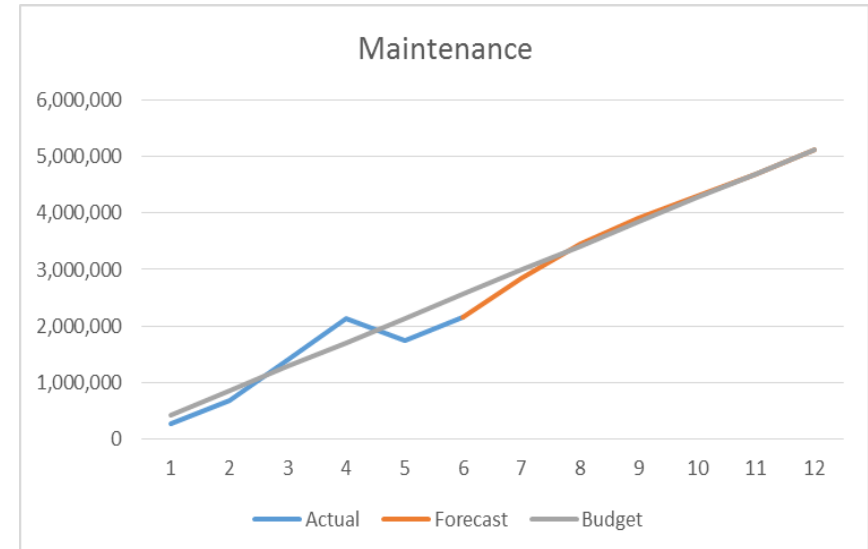
- No Incidents or Close calls reported this month

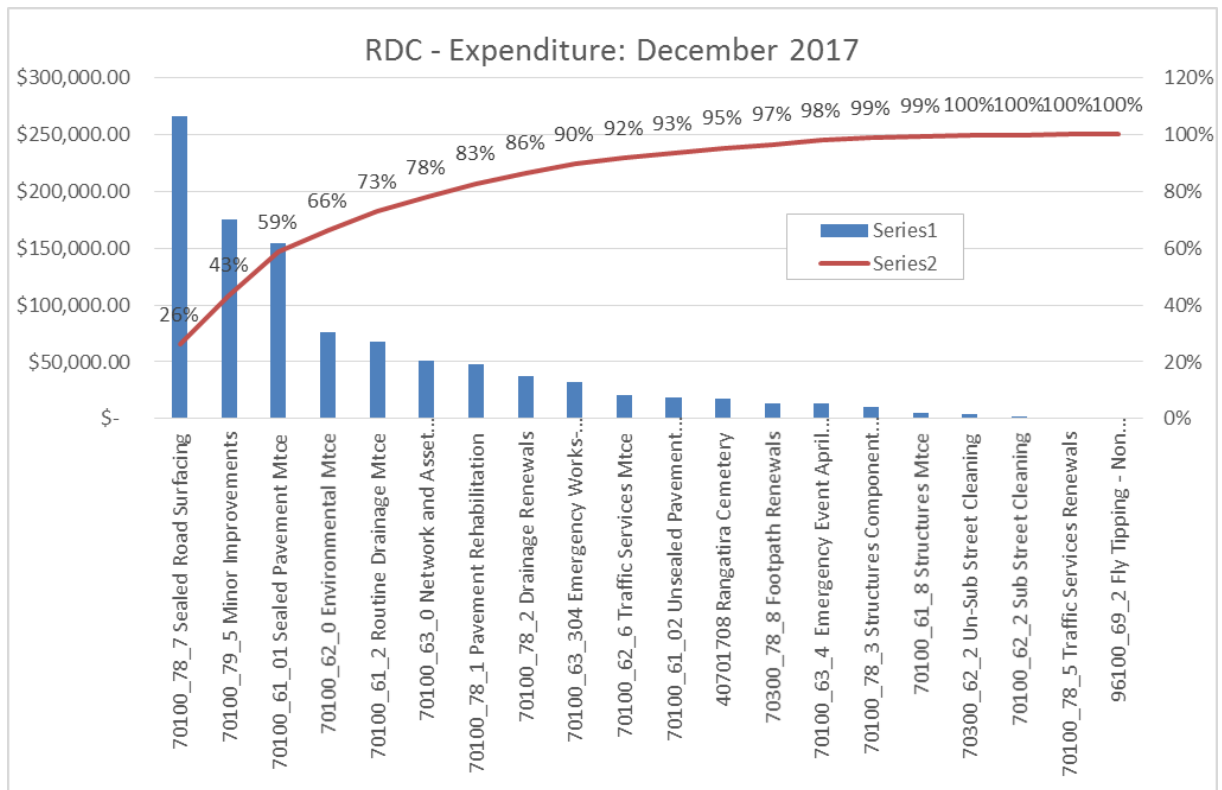
## 6 PROGRAMME GANTT CHART



## 7 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141	Emergency Works		Actual											
	Jun-15	827,812		80,265	112,492	122,889	122,889	129,603	129,603					
	Apr-17 (Debbie)	322,000			33	193,697	193,697	17,427	30,962					
	Jul-17 (Snow)	2,000,000		193,564	516,666	516,666	516,666	779,559	779,559					
Emergency Works - Totals		3,149,812	Actual	273,829	629,191	833,252	833,252	926,589	940,124					
			Forecast	273,818	629,191	833,252	833,252	926,589	940,124	1,400,000	1,900,000	2,300,000	2,600,000	2,900,000
			Budget	262,484	524,969	787,453	1,049,937	1,312,422	1,574,906	1,837,390	2,099,875	2,362,359	2,624,843	2,887,328
Maintenance														
111	Sealed Pavement Maintenance	900,000		1,134	4,083	12,756	17,175	117,411	272,164					
112	Unsealed Pavement Maintenance	383,500		22,450	44,537	66,638	89,197	108,587	127,321					
113	Routine Drainage Maintenance	700,000		41,933	105,229	155,534	231,911	305,694	375,319					
114	Structures Maintenance	212,800		5,245	16,564	23,579	34,964	43,426	48,730					
121	Environmental Maintenance	1,302,176		83,886	324,530	746,410	1,288,425	604,850	681,235					
122	Traffic Services Maintenance	445,000		20,481	40,407	92,690	113,520	133,695	158,934					
124	Cycle Path Maintenance													
131	Level Crossing Warning Devices	30,675			300	300	300	300	300					
151	Network & Asset Management	1,151,325		95,992	152,877	293,429	346,553	435,225	486,607					
Maintenance - Totals		5,125,476	Actual	271,121	688,527	1,391,336	2,122,045	1,749,188	2,150,610					
			Forecast	271,121	688,527	1,391,336	2,122,045	1,749,188	2,150,610	2,850,000	3,450,000	3,900,000	4,300,000	4,700,000
			Budget	427,123	854,246	1,281,369	1,708,492	2,135,615	2,562,738	2,989,861	3,416,984	3,844,107	4,271,230	4,698,353
Renewals														
211	Unsealed Roads Metalling	460,125		59,922	101,625	159,916	211,628	223,395	223,395					
212	Sealed Roads Resurfacing	1,789,375		0	500	507	507	507	266,097					
213	Drainage Renewals	352,425		10,167	76,092	76,092	76,092	76,092	109,571					
214	Sealed Road Pavement Rehabilitation	1,688,679		49,577	66,834	214,863	269,944	369,386	422,073					
215	Structures Component Replacements	189,163		0	0	175	175	35,480	45,322					
222	Traffic Services Renewal	224,950		167,590	168,677	176,516	183,412	187,175	189,514					
231	Associated improvements													
Renewals - Totals		4,704,717	Actual	287,256	413,728	628,069	741,758	892,035	1,255,972					
			Forecast	287,256	413,728	628,069	741,758	892,035	1,255,972	2,400,000	3,300,000	3,800,000	4,200,000	4,450,000
			Budget	392,060	784,120	1,176,179	1,568,239	1,960,299	2,352,359	2,744,418	3,136,478	3,528,538	3,920,598	4,312,657
Road Improvements														
324	Road Improvements (LED's)	644,332					254,519	400,749	444,479					
324	Road Improvements	525,000		33,457	90,962	99,532	131,357	274,666	449,872					
341	Minor Improvements													
325	Taihape Napier Road Seal Extn	42,681				1,345	1,345	1,345	7,645					
Renewals - Totals		1,212,013	Actual	33,457	90,962	100,877	387,221	676,760	901,996					
			Forecast	33,457	90,962	100,877	387,221	676,760	901,996	950,000	1,000,000	1,050,000	1,100,000	1,150,000
			Budget	101,001	202,002	303,003	404,004	505,005	606,007	707,008	808,009	909,010	1,010,011	1,111,012





ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2017/18					Jan-18
Major programmes of work outlined in the LTP/Annual Plan 2017/18					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Hunterville: Mangatipona Road,	RP. 1520-2520; 1000m	This project has been now deferred until the 18/19 construction season due to the Galpins and Jefferson Projects being bought forward.	Oct-17	Mar-18	Construction underway.
Hunterville: Okirae Road,	RP. 20-1930; 1910m				Survey completed and being designed.
Bulls: Parewanui Road,	RP. 5820-7780; 1960m		Mar-18	Apr-18	In the design phase.
Bulls: Parewanui Road,	RP. 9720-9920; rescheduled as seal widening for forestry traffic		Mar-18	Apr-18	In the design phase.
Bulls: Parewanui/Ferry Roads intersection,		This intersection requires an Inovative design due to stresses by heavy vehicles turning.	Apr-18	May-18	Design Completed
Taihape-Napier Road (2)	deferred to 2020/21				
Marton: Jeffersons Line	RP. 3840-4415; 575m	road section brought forward from 2018/19 prog due to increase deterioration.	Feb-18	Mar-18	Construction Pending.
Marton: Galpins Road	RP. 1080-1800; 720m	road section brought forward from 2018/19 prog due to increase deterioration.	Dec-17	Apr-18	Construction underway.
Sealed Road Resurfacing (over 200m)	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Sealed road resurfacing of 60.9 km (over 200 metres). This list is indicative and subject to alteration when and where reprioritised sites and conflicts with external activities are identified.					
Bulls Duncan Road	RP. 3 - 1162 - 1159m				Re seal programme commenced December 11.
Bulls Ferry Road	RP. 28 - 510 - 482m				
Bulls High Street	RP. 1360 - 1392 - 32m (AC)				
Bulls Knottingly Road	RP. 3 - 832 - 829m				
Bulls Parewanui Road	RP. 1575 - 2978 - 1403m				
Bulls Santoft Road	RP. 3695 - 6030 2335m				
Hunterville Bruce Street	RP. 170 - 205 - 35m (AC)				
Hunterville Okirae Road	RP. 2502 - 3966 - 1464m				
Hunterville Potaka Road	RP. 3800 - 4700 - 900m	Completed	26-01-18	27-01-18	
Marton Beaven Street	RP. 6 - 471 - 465m				
Marton Broadway	RP 221 - 458 - 237m				
Marton Bruce Road	RP. 760 - 3137 - 2377m				
Marton Calico Line	RP. 175 - 515 - 340m				
Marton Follett Street	RP. 5 - 30 - 25m (AC)				
Marton Gowers Road	RP. 6 - 868 - 862m				
Marton Griffins Road	RP. 420 - 1340 - 920m				
Marton High Street	RP. 22 - 540 - 518m				
Marton Jeffersons Line	RP. 5760 - 8481 - 2721m				
Marton Lower High Street	RP. 0 - 153 - 153m (AC)				
Marton Main Street	RP. 78 - 415 - 337m				
Marton Makuhou Road	RP. 5827 - 6000 - 173m				
Marton Onepuhi Road	RP 23 - 1823 - 1800m & 2046 - 4160 - 2114m				
Marton Potaka Street	RP. 4 - 114 - 110m				
Marton Station Road & Extension	RP. 1095 - 1152 - 57m plus 88m				
Taihape Carlson Road	RP. 18 - 417 - 399m				
Taihape Kawhatau Valley Road (Two sections)	RP. 7375 - 8760 - 1385m & 9952 - 13020 - 3068m	Completed	25-01-18	27-01-18	
Taihape Koeke Road	RP. 4749 - 7181 - 2432m				
Taihape Koukoupou Road (Two sections)	RP. 3 - 24 - 21m & 4117 - 4527 - 410m	Completed	12-12-17	12-12-17	
Taihape Mangaone Road	RP. 14 - 234 - 220m	Completed	23-01-18	23/01/20018	
Taihape Napier Road 1	RP. 6630 - 7510 - 880m	Completed	16-01-18	17-01-18	
Taihape Orchard Road	RP. 3 - 1090 - 1087m				
Taihape Otara Road	RP. 13 - 2094 - 2081m				
Taihape Owahakura Road	RP 2666 - 4471 - 1805m	Completed	12-12-17	12-12-17	
Taihape Papakai Road	RP. 2021 - 4961 - 2940m	Completed	18-12-17	19-12-17	
Taihape Pukenaua Road	RP. 11 - 643 - 632m	Completed	16-01-18	17-01-18	
Taihape Pungatawa Road	RP. 2850 - 6207 3357m	Completed	19-12-17	21-12-17	
Taihape Ruahine Road	RP. 29 - 1219 - 1190m (both sections combined)				
Taihape Ruanui Road	RP, 14241 - 17934 - 3693m	Completed	13-12-17	15-12-17	
Taihape Rupe Street East (Utiku)	RP. 3 - 158 - 155m	Completed	24-Jan	24-01-18	
Taihape Rupe Street West (Utiku)	RP. 8 - 150 - 142m	Completed	24-01-18	24-01-18	

Taihape Soldiers Road (Rifle Range)	RP. 13 - 260 - 247m				
Taihape Swan Street	RP. 488 - 974 - 486m	Completed	23-01-18	24-01-18	
Taihape Te Moehau Road	RP. 0 - 450 - 450m	Completed	15-01-18	15-01-18	
Taihape Torea Street (Utiku)	RP. 0 - 980 - 980m	Completed	24-01-18	24-01-18	
Taihape Utiku South Road	RP. 15 - 434 - 419m	Completed	24-01-18	24-01-18	
Turakina Franklin Road	RP 16 - 596 - 580m				
Turakina - Ruatangata Road.	RP. 1499 - 1884 - 385m				
Turakina Valley Road 1	RP. 5256 - 6300 - 1044m				
Turakina Valley Road 2 (two sections)	RP. 10036 - 12232 - 2196m & 15627 - 17215 - 1588m				
Turakina Valley Road 3	RP. 2084 - 8183 - 2556m (three sections)				
Capex report 2017/18	cumulative to 30/09/2017	cumulative to 31/12/2017	cumulative to 30/3/2018	cumulative to 30/6/2018	Budget
Sealed road surfacing:	\$507	266,097			1,789,375
Drainage Renewals	10,687	109,571			352,425
Pavement rehabilitation	214,863	422,073			1,688,679
Structures component replacement	175	45,322			189,163
Traffic services renewal	176,516	189,514			224,950
Associated improvements	This category has been deleted				
Unsealed road metalling	159,916	223,395			460,125
TOTAL	562,664 (12%)	1,255,972 (27%)			<b>4,704,717</b>
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
LED replacements – accelerate the replacement of high pressure sodium in pedestrian category lighting areas[1] so that the programme of replacing all 1098 streetlights not yet replaced by LEDs is complete before December 2018 [1] This category includes all the District's local urban roads except for some high use routes n Marton. State highways are outside the scope of this programme.	There are approximately 100 LED's left to be replaced most of these in Taihape, these should be completed by February.				As there was savings on the purchase for stage 2 LED's there will be a surplus of funds which will be used to start stage 3 which are the higher use roads in Marton. Lighting designs for stage 3 has been completed. All funds at the advanced FAR will be spent this year.
Footpaths renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Contractor
Taihape Kiwi Road	site under investigation and design.	The expenditure for the proposed footpath contract for 17/18 is being reassessed, as there is a shift in priority due to the Broadway contract.			
Taihape Toroa Street	Design completed .		Nov-17	Dec-17	Completed
Taihape Mataroa Road/SH1	site under investigation and design.	Targeted maintenance	Feb-18	Mar-18	Work to commence
Taihape Kuku Street.	site under investigation and design.	Deferred			Deferred due to Broadway Project funding demand.
Marton Broadway, north of Follett Street	site under investigation and design.		Feb-18	Apr-18	
Marton Hendersons Line .	site under investigation and design.	Targeted maintenance	Nov-17	Dec-17	Completed
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Contactar
Bulls Dalziel Street	site under investigation and design.	Removed from programme			Removed from programme in order to tie with future work
Marton Wilson Place.	survey and design complete.			Oct-17	Complete
Taihape Robin Street	site under investigation and design.	deferred.			deferred due to Broadway Project funding demand.
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Bulls: Parewanui Road – seal widening – location subject to Safety Study					Complete analysis of the Safety study report which involves draft designs (Options) ongoing.
Turakina Valley Road 3 (Otari) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Taihape Pungatawa Road RP 6700 – widen blind corner with large drop-off					Survey complete - In design phase
Mokai Road Makino and Sherriffs Br's	Carried forward from 2016/17 programme			Completed	Completed
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought in from 2019/20 programme		Feb-18	Apr-18	To be part of the James Road Project.
<b>Other major programmes of work carried out during 2017/18</b>					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months

Mangaweka Bridge – replacement Costs for 2017/18 will be in preparing the business case analysis for the New Zealand Transport Agency and (if approved and funding confirmed) preliminary design. Construction of the bridge will occur in 2018/19					Ongoing communications with NZTA.
Turakina Valley Road 2 – upgrade and sealing of 3.4 km section. Being done in three sections. The first section of 1km planned to be done first. The initial budget provision of \$67,000 will be carried forward to 2017/18, but will require supplementing because Council must cover the full cost of sealing when that is done.			Apr-18	Jun-18	The first section from RP 12.3 to 13.3 the pavement rehabilitation has been completed. The resurfacing (sealing) of this section also now complete. The remaining two sections in the final stages of survey and design.
Investigate and report on					
* installing a new pedestrian crossing on Wellington Road (Marton) between Hereford and Morris Streets and on Bridge Street (Bulls) between the Burger bar and the Information Centre; * relocating the pedestrian crossing at Hautapu/Huia Streets (Taihape); * placing hot mix on the remainder of the roadway in the Bulls Domain.	Plan to carry out this work during the summer				(1) Not physically possible to construct crossing at this location. (2) Awaiting decision from NZTA re Bulls and the potential upgrade of the intersection with SH's 1 & 2 is part of a strategic plan NZTA have named 'Accessing Central New Zealand'  Decision made not to relocate crossing agreement with TCB.
Carry forward programmes from 2016/17					
Turakina Valley Road repairs following storm event in June 2015					All repairs arising from the June 15 event (apart from James's Road) now complete.
Other areas of network following storm event in June 2015					James road site to be completed - carried over from the 16/17 year.
Repairs to damage from Debbie event April 2017					Most sites have been designed for repair and repairs currently underway
Repairs for damage to network arising from July 13/14 event.					Considerable damage to the network as a result of this event. Most designs completed and work has commenced on some sites
Taihape-Napier Road - Professional services and resource consenting for three large armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.					Investigations about to begin on the design. The resource consent application could take some time as a couple of the sites are in pristine bush environment.

# Rangitikei District Council

## AIN REPORT – UTILITIES

January 2018



### Projects Updates:

#### Taihape Falling Main



#### *Scope of works:*

The existing steel main is more than 80 years old and will be replaced with a 315mm OD PN 16 SDR11 PE pipe of similar bore.

The scope of works included in the contract is but not limited for the following:

- Locate and protect and keep the existing main" live" until the new main can be connected
- Set out new pipeline alignment.
- Supply and install all PE pipe, air valves, ductile iron fittings, scour valves, rip-rap rock apron, scour pipe outlets, precast concrete headwalls, DN250 sluice valves, puddle flanges, concrete thrust blocks, concrete lined steel fittings, bends and Specials and metered service connections
- Construction of 174m PE100 315OD PN16 SDR11 pipeline in directional drill alignment
- Construction of 636m PE100 315OD PN16 SDR11 pipeline in trenched alignment
- Pressure testing, weld testing and X- ray and CCTV inspection

Budget: \$1,100,000

Contract awarded to I D Loader Ltd from Wanganui.

Contract Price: \$779,430.70 + 15% contingency

***Progress***

- Contract awarded to I D Loaders

***Next stage***

- Contractors to submit insurances, Quality plans and comprehensive construction programme
- Expected start date 5 February 2018

## Marton Stormwater Hotspots 9, 20, 13, 10, 11 & 16



*Flooding near Pukepapa Rd towards Harris St*

### **Scope of works:**

Identify, recommend and address ongoing flooding issues in the Marton township.

Following stormwater modelling, we have identified the following stormwater hotspots:

- Hotspots 9 & 20 – Pukepapa/Harris St to Russell St
- Hotspot 13 – Station Rd & Main Street
- Hotspots 10 & 11 – beneath the Wellington Rd railway line underpass
- Hotspot 16 – Hereford St outlet to the Tutaenui Stream

Budget: \$470,000

### **Progress:**

- Met with landowners on Harris Street to understand concerns of each individual landowners and physical impact repairs may have for each landowner.
- Letters given to all residents beside natural water course, to allow survey and drone survey to be done.
- Stormwater modelling for Harris St to determine size of open channel or pipe

### **Next Stage:**

- Identify problem areas within private property and viable solutions
- Liaison with affected landowners
- Liaison with Kiwi Rail.

## Sewer Relining (Pipetech)



### Scope of works:

Project involves the relining of sewer pipes in Marton, Hunterville and Taihape. Pipes to be relined have been identified after the review and scoring of the CCTV log sheets provided by Council (less than 10 year-old). The proposed schedule over the next two years is as follows:

### 2016/2017 Programme & Review:

	Budget	Revised Budget	Remaining work	% Complete	Comments
Marton	411,000	205,167	20,000	90%	CCTV & condition assessments completed
Taihape	1,075,000	241,841	220,000	9%	
Hunterville	270,000	10,000	10,000	0%	
Total	\$1,756,000	457,008	240,000	48%	

### Taihape – work programmed for March 2018

RANGITIKEI DISTRICT COUNCIL - LINING PROGRAMME 2017 - 2018 - PRE CCTV ENABLING WORK IN TAIHAPE									
Location	PTL Job Number	Street	Ø	Upstream ID	Downstream ID	Length on DS	Material	Manhole comments	CCTV comments
Taihape	TA28	Moa	150	TA2MH0300	TA2MH0290	97	GEW	US manhole is lamphole. Replace with manhole prior to CCTV	
Taihape	TA25	Hautapu	150	TA2MH1460	TA2MH1470	58	GEW	US manhole prior to CCTV as grout in line made CCTV 1A @ 45m	
Taihape	TA10	Railway Rd	200	TA2MH01566	TA2MH01560	24	GEW	DS Manhole not found. Council to locate and open. DS manhole stuck. Council to open.	
Taihape	TA24	Hautapu	150	TA2MH0910	TA2MH3200	54	GEW	US manhole has been marked by Inpipe and needs to be dug up. Might be an Inspection Point. DS manhole good.	
Taihape	TA31	Eagle	225	TA2MH1880	TA2MH1610	120	GEW	DS Manhole not found. Council to locate and open.	
Taihape	TA14	Moa	150	TA2MH0310	TA2MH0320	86	GEW	US Manhole not found. Council to locate and open.	
Taihape	TA05	Tiro	150	TA2MH1560	TA2MH1645	82	GEW	Middle manhole found but US and DS not found. GIS length differs to CCTV length	
Taihape	TA17	Linnet	150	TA2MH0930	TA2MH0960	33	GEW	US Manhole not found. Start of line. Council to locate and open	
Taihape	TA30	Eagle	225	TA2MH0040	TA2MH1880	56	GEW	US manhole buried. Council to locate and open	

## Watermain Projects (Taihape)

Two watermain packages have been approved and underway.

### Package 1 – Hautapu & Kereru Street Watermain Renewals



Contract involves the renewal of 1,110m of watermain and 130 m of new rider main along Hautapu Street and Kereru Street Taihape.

Pipe material for the water main shall be 200 mm mPVC and 150 mm mPVC laid in open trench and 63 mm OD PE 80B for the rider main inserted into the existing 200 mm steel water main as specified in the drawings.

Package 1 awarded to I D Loader Ltd from Wanganui.

Contract Price: \$506,284.99

#### ***Progress***

- Final price \$503,932.99
- Project Completed, waiting on asbuilts to be submitted

#### ***Next stage***

- Asbuilts to be submitted with Takahe St.

## Package 2 – Linnet Street, Toroa Street, Robin Street and Tui Street Watermain Renewals



Completed works on Moa St Taihape



Completed works on Robin St Taihape

Contract involves the renewal of 690 m of water main, associated laterals and details along Linnet Street, Toroa Street, Robin Street and Tui Street, Taihape.

Pipe material for the water main shall be 150 mm mPVC for the water main and 63 mm OD PE 80B for the rider main laid in open trench as specified in the drawings.

Package 2 awarded to B Bullock (2009) Ltd from Wanganui.

Contract Price: \$445,824.00

### ***Progress***

- Contract completed and we are waiting for the final claim.
- Value claimed to date \$322,401.10

### ***Next stage***

- Final claim and asbuilts to be submitted.

### **Takahe Street Watermain Renewals - Taihape**



Contract involves the renewal of 325 m of water main and 230m of new ridermain within Takahe St, Taihape.

Pipe material for the water main shall be 150 mm mPVC for the water main and 63 mm OD PE 80B for the rider main laid in open trench as specified in the drawings.

Package awarded to I D Loader Ltd from Wanganui.

Contract Price: \$246,382.96

### ***Progress***

- Contract started 10 January 2018
- 70% of the 150mm dia mPVC watermain has been completed.
- No claim has been made to date

## Watermain Projects (Mangaweka)

### Raumaewa Road South Watermain Renewal – Mangaweka



Contract involves the renewal of 480m of 100mm dia watermain from SH1 to the transfer Station.

Pipe material for the water main shall be 100 mm mPVC as specified in the drawings.

Contract awarded to B Bullocks from Wanganui.

Contract Price: \$178,588.00

#### ***Progress***

- Started laying watermain from the bridge (near SH1) towards transfer station.
- 138m of watermain has been installed.
- Value of work to date \$28,095.00

#### ***Next stage***

- Worksafe sign off for contractor to relay watermain across the bridge.
- Continue working the transfer Station

WATER SUPPLY GROUP OF ACTIVITIES 2017/18			Jan-18	
Major programmes of work outlined in the LTP/Annual Plan 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	Tender returns expected late January 2018. EOI narrowed potential contractors to Loaders, Higgins and Blackley Contractors.	Contract has been awarded to I D Loaders of Wanganui with tentative start date of 5 February.	
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway by GHD - Project to be broken in to two parts to meet budget constraints.		
Taihape: Kokako Road – water main renewal (\$136,731)	Renewal of 380m 150mm dia steel watermain	Design completed and with Contractor to price		
Taihape: Takahe Street – water main renewal (\$45,373)	Renewal of complete length of watermain	Tender award letter with RDC CEO. Final price \$246,000 for ID Loaders	Loaders started work 9th January 2018.	
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel.	Design underway by GHD - Project to be done in conjunction with PRV chamber.		
Taihape: Wren Street – water main renewal (\$33,357)	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	Design underway by GHD - Project to fit in with RDC budget		
Taihape: Lark Street/Swan Street water main renewal (\$29,526)	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St.	Design underway by GHD - Project to fit in with RDC budget		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design underway by GHD - Project to fit in with RDC budget		
Hunternville – Milne Street water main renewal (\$115,000)	Scope to be confirmed	Operations team		
Hunternville urban water (alternative supply) – test bore and additional storage.	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Hunternville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Engaged with David Voss to provide contract documents and resource consent. Tender documents late January 2018 early February.		
Hunternville rural water supply – minor works at current intake \$60,000)	Scope to be confirmed			
Bulls: reticulation renewals (\$538,000).	Scope to be confirmed	Bulls water Strategy to be done by GHD. GHD also designing SH3 upgrade for NZTA and understands urgency of water strategy.		

Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway. Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls. (3) Seismic strengthening of Bulls Mushroom will be tendered following result of Bulls water strategy.		
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000).	Detailed seismic investigation underway.	Tender awarded to Calibre. Initial design completed and being reviewed by Treatment team.	Investigation only	
Taihapa: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure.	Tender awarded to Calibre. Initial design completed and being reviewed by Treatment team.		
Mangaweka: physical works for seismic strengthening of the treatment plant (\$558,037)	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size.	1) No seismic strengthening required		
<b>Major projects Carry-forwards 2016/17</b>				
<b>Projects</b>	<b>Design/ Scoping</b>	<b>Tender/Contract docs</b>	<b>Under construction</b>	<b>Complete</b>
Taihapa: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years.	Tender awarded to Calibre. Initial design completed and being reviewed by Treatment team.		
Mangaweka: Structural repairs as a result of seismic assessment (\$80k)	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size. Investigate condition of river pump station and intake structures to enable renewal of consent for abstraction. Physical works for seismic strengthening (\$558k) carried forward to 17/18 because of revised budget in 16/17.	1) No seismic strengthening required	Investigation only	

Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls. (3) Seismic strengthening of Bulls Mushroom will be tendered following result of Bulls water strategy.		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roothing work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme.	Tender awarded to I D Loaders 31 August 2017	Project underway.	
Taihape: Complete installation of lamella clarifier (\$70k)	Complete installation of lamella plate clarifier; will need pad for it to sit on and reinstatement of ladders and handrails. Allow \$50k for removal of old clarifier, \$20k for I&E.	Design complete, tender awarded to Andrew Morriss Construction	Project completed and passed onto Treatment team	
Taihape: Reticulation upgrade for Dixon Way & Mangaone Valley Road (\$70k)	Investigation followed by capital works; level of upgrade to be determined; investigate Rauma Rd school connection; need to report back to Council on options i.e. on demand, trickle feed, complete ring main. Replacement of small diameter mains with 50mm NB mains (JS). Brief already issued for investigation. Design complete, Tender issued, closes	Works completed by Blackley Contractors	Completed	Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016. Approved.	Filtec have completed process works, commissioning on hold. Bore has been redeveloped, report from Lutra passed onto treatment team for review.	WIP- Water reticulation network completed. Reservoir completed. Building completed. Bore installation completed and has been redeveloping due to sand infiltration. New Screen is required and being investigated by Lutra.Filtec scheduled to commence commissioning works second week of February. Loaders have started siteworks with completion early Feb.

Taihapa reticulation: contracts being awarded in June 2017, work to be completed in 2017/18 (Package 1) Hautapu Street & Kereru St	Renewal of 1,110m of watermain and 130m of ridermain along Hautapu Street (from Mataroa Rd to Kereru Street) and Kereru St from Hautapu to Moa St	Tender Awarded to ID Loader from Wanganui	Project completed and waiting on final asbuilts	Project completed and waiting on final asbuilts
Taihapa reticulation: contracts being awarded in June 2017, work to be completed in 2017/18 (Package 2) Linnet St, Toroa St, Robin St and Tui St	Renewal of 690m of watermain.in two separable portions A)Linnet and Toroa and B) Robin and Tui St	Tender Awarded to B Bullocks from Wanganui	Project completed and waiting on final asbuilts	Project completed and waiting on final asbuilts

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2017/18				Jan-18
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: reticulation renewal – Bulls Domain (\$20,000).	Scope to be confirmed			
Marton: various reticulation renewals (\$411,000).	Sewers for renewal being surveyed ready for lining.	Relining contract awarded to Pipetech 450k per annum. Hotspots identified through condition assessment (CCTV) and schedule of works provided by Pipetech.	230k of Relining work completed in Oct 2017. No further relining work is programmed for Marton this financial year. Remainder of relining programme to start in Taihape in March/April 2018.	
Marton – treatment renewals prior to full assessment and drafting of consent application (\$267,000).	Scope to be confirmed.			
Hunterville: reticulation renewals, including Milne Street (\$270,000).	Sewers for renewal being surveyed ready for lining.	Relining contract awarded to Pipetech 450k per annum. Hotspots identified through condition assessment (CCTV) and schedule of works provided by Pipetech.	Reining work for Hunterville was completed in 2016/2017. Remainder of relining programme to start in Taihape in March/April 2018.	
Taihape: improvements to reticulation, including sewer main renewals in Linnet Street (\$1,075,000).	Sewers for renewal being surveyed ready for lining.	Relining contract awarded to Pipetech 450k per annum. Hotspots identified through condition assessment (CCTV) and schedule of works provided by Pipetech.	Approx 200k of sewer relining programmed for Taihape in March/April 2018.	
Continue review of trade waste agreements. This was noted in the LTP specifically for Midwest Disposals	Dependent on Consent renewal - consent lodged 2015.			
Other major programmes of work carried forward from 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls wastewater treatment plant upgrade in terms of the new consent requirements.	Holding consent applied for, waiting on Horizons response.			
Marton wastewater treatment plant upgrade in terms of the new consent requirements.	Works needed to assist with Consent renewal (subject to successful treatment of leachate and advice from Advisory Group) to prepare for consent renewal in 2018. Sucker truck dump site required.	1) Infrastructure team is responsible for consent. 2) tender has been awarded to Doughty Contractors.	Contract awarded to Doughty Contractors.	
Ratana wastewater treatment plant upgrade in terms of the new consent requirements.	Additional treatment processes needed to treat ammonia and DRP. To be investigated. Operations to investigate and report on options. Steering group established.			
Ratana wastewater renewals: once the conditions of the new consent applications have been defined.	Scope to be confirmed.			
Other major programmes of work undertaken during 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

# STORMWATER GROUP OF ACTIVITIES 2017/18

Jan-18

## Major programmes of work outlined in the LTP/Annual Plan 2017/18

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. 1) stormwater modelling to determine if 450mm dia culvert size is sufficient 2) Stormwater repairs to be undertaken by Doughty drainage after Marton WTP entranceway is completed.		
Taihapa: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property.	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line.		

## Other major programmes of work carried out during 2016/17

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Improvements to Marton stormwater reticulation (locations dependent on final modelling from Horizons Regional Council) (\$470,000)	Hot spots investigation and design mitigation underway.	Contract awarded to Doughty Contractors for Hammond Street \$124,796.00	Hammond St project is complete	Completed Nov 2017

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2017/18				Jan-18
Major programmes of work outlined in the LTP/Annual Plan 2017/18				
Parks and Open Spaces	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Funnell Reserve development – Gateway to Bulls	Looking at options for this project	Some discussions held with the local community.		Finalise a design for this project for implementation during summer.
Commence tree replacement programme in Council's parks	Tree planting schedule completed	Trees planted in a number of parks and road reserves. Trees planted in various locations. Marton, Turakina, Koitiata and Mangaweka. Winter tree planting was completed.		
Achieve wastewater run-off compliance at Dudding Lake	Scope of fencing confirmed	Discussion with fencing contractor to deer fence the effluent field. Fencer confirmed for summer 2017/2018.		Fencing and weed clearance planned for summer and planting winter 2018.
Parks Upgrade Partnership- \$50,000 available		\$3400 has been granted to Taihape Showjumping Group for upgrading horse yards at Memorial Park, Taihape.	No new applications	
Parks and Reserves: carry forward projects from 2016/17				
Parks Upgrade Partnership Fund: BBQ & seating, Wilson Park (proposal from Marton Community Committee) \$6,000 Friends of Mt Stewart – Lookout \$14,226.00 RDC - Drinking Fountains - \$9,343.57	Building consent issued for lookout tower. Friends of Mt Stewart - lookout tower: no further progress will be made until ground conditions dry out. External funding of \$15,343.71 has been received by RDC meaning (with Council's contribution) that three fountains can be purchased.	Three drinking water fountains have been purchased (for Centennial Park, Marton, Bulls Domain, and Memorial Park, Taihape) and initial discussions held re installation. One water fountain has been installed to date (at Centennial Park). MCC has confirmed they no longer require the \$6000 towards a BBQ and seating for Sir James Wilson Park. The Mt Stewart lookout tower was completed and an opening ceremony held on 21 December. A water fountain was installed at Memorial Park, Taihape	Bulls Domain drinking fountain was installed mid-January.  These carry-forward projects from 2016/17 are now complete.	
Mangaweka campground upgraded ablution/toilet block	Due to the possibility of a new Mangaweka Bridge being located downstream from the current bridge, and the significant earthwork that may effect the campground (particularly the top level where the amenity buildings are), the new build project has been postponed. Are now considering 'relocatable village' options, with a unit to be installed by mid October. This unit would then be able to be utilised at another Council property or sold when no longer required.	Relocatable options have been considered, including those that can be supplied with a wastewater tank (e.g. if the unit needed to be relocated elsewhere in the camping ground to be used by bridge/road realignment contractors at a later date, this could be done and a wastewater tank added). A 4-pan, 2-shower, 2-basin unit has been purchased. The unit will be connected into the present waste-water system. Code of compliance has been received for the building. Gravel pad has been prepared. Exemption from building consent granted until December 2019. Unit on site. Relocateable unit on-site and connected.	This project is now complete for 2017/18.	
Community Buildings	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months

Commence construction of the exterior of the multi-purpose facility in Bulls	Draft preliminary estimate has been received for the new multi-purpose facility in Bulls. Value Management workshop was held to identify areas where costs could be reduced e.g. substitution of materials. Consultation on the altered funding model and the sale of surplus property conducted as part of the 2017/18 Annual Plan process. Council confirmed its decision to commission detailed drawings and specifications.	A supplementary funding application has been made to the Lotteries Community Facilities Fund, along with an application to the enhanced Tourism Infrastructure Fund. \$200,000 received from JBS Dudding Trust.	Work is progressing on the preparation of the detailed drawings and specifications, and these are due to be completed by the end of January. A design modification on the top floor is being included to provide for additional meeting space and a separate youth zone. Funding applications to Lotteries Community Facilities Fund, and the Toursim Infrastructure Fund were unsuccessful.	Expression of interest will be submitted to Whanganui Community Foundation. A further application may be submitted to the Toursim Infrastructure Fund later in the year.
Prepare a concept design with costings on (a) retaining all the facades of the Cobbler/Davenport/Abraham & Williams buildings (High Street/Broadway, Marton) and building new behind them, and (b) demolishing all buildings and erecting an entirely new building, together having regard to the impact on the Broadway streetscape and opportunities for external funding support and (c) scoping and costing the upgrade of buildings on the Marton Library site and the Marton Administration Building site so that they are fit for purpose as a reference point for a. and b.	Opus was engaged to prepare a heritage assessment and concept development design. They undertook preliminary site investigations in mid-November. Consultation on the extent of the present buildings to be preserved was conducted as part of the 2017/18 Annual Plan process.	Council has agreed to do further work to clarify costs between heritage preservation and a new build for the proposed Marton Civic Centre on the corner of Broadway and High Street. Opus consultants have been commissioned to provide costings for an upgrade of buildings on the Marton Library site and the Marton Administration site so that they are fit for purpose as a reference point for the investigations on the Cobbler / Davenport/Abraham & Williams Buildings site. A meeting to update building owners was held on 18 December, with a very low number of attendees.	The costings from Opus Consultants are now expected at end of January. Opus has provided what could form the basis of an application to Lotteries Environment and Heritage grant programme for funding to undertake a feasibility study on establishing the Marton Heritage Precinct as a collaborative initiative between private building owners and Council. The precinct area contains 65 buildings; 16 are listed as heritage and a further 19 have previously been evaluated by Opus as having a positive heritage contribution.	Finalise brief for existing Marton Administration and Library buildings. Commission concept drawings and costings for this and Cobbler/Davenport/Abraham & Williams site (preserve facades/complete new build). The next funding round for Lotteries closes in February.
Identify and assess viable options for community (amenities/grandstand/recreational) facilities on Taihape Memorial Park, engaging user groups in the process, so that there is a well-defined proposal	Council has agreed to set aside the outcome of last year's Annual Plan for a new amenity block on Taihape Memorial Park and conduct an intensive consultation process focussed on Taihape residents, to encompass a range of design and location options for amenity/grandstand/recreational facilities on that park. A project brief and timeline to be prepared to guide the identification and assessment of viable options for community facilities on the Park.	A draft terms of reference for the project was presented to June Assets/Infrastructure meeting. It was agreed to delay presenting the draft document to the Taihape Community Board meeting and ask for the Board's view on appropriate terms of reference at their 13 June meeting. The Board asked that the Taihape Grandstand decision be set aside and that the project focus on where the new amenities block is to be located. Council adopted a project brief at its meeting on 29 June 2017. Project focussed on information gathering, including the users of the Rauma Road (ex Taihape College) site.	At the December Council meeting, Council considered a series of proposals and resolved that these proposals for new amenities on Taihape Memorial Park be included in the 2018-28 LTP Consultation Document.	The adequacy of the current budget provision to be reviewed.
Investigate longer-term options for the community groups using the former Taihape College buildings.	Potentially part of the immediately above project		See project immediately above	
Secure a new contract for the cleaning of Council properties	Council resolved to seek tenders for several geographically defined contracts allowing tenders to cover one, some or all of the contracts, with the new contract/s to start from 1 November 2017, to include the proposed Mangaweka village and Papakai Park toilet facilities, to be inclusive of all cleaning and stock consumables, and to be for a two year period, and that, simultaneously with seeking tenders, staff investigate the implications of bringing the cleaning service in-house.	Council has resolved that an in-house cleaning service for council properties, district-wide, will be implemented, effective 1 November 2017. Materials and consumables have been sourced. Health & Safety briefing has been planned for transferring staff, and appropriate consumable guides and wall charts have been prepared for each council site. In-house team commenced.	This item is now complete.	

Community Buildings: carry forward projects from 2016/17				
Taihape Conference Hall/Women's Club Rooms: pending decision by Taihape Drama Group.	\$50,000 - Demolition of Conference Hall or to re-roof Womens Club building.	Taihape Drama Group were meeting on 24 July. They were waiting on reports and quotes from building contractors. Taihape Drama Group have advised that, due to lack of club members (currently three) and their concern about the future of the club, they are not in a position to confirm 'take-over' of the building.		Decision to be made on whether to demolish Conference Hall, or leave as is and spend funding on re-roofing the Women's Clubrooms. Consideration to be given as part of greater Taihape Town Planning concept programme.
Painting of Marton Park Jubilee Pavilion	Colours have been confirmed by Marton Community Committee - White and Dark Charcoal.	Quote has been received. Purchase order has been issued for exterior/interior painting excluding roof, which will be washed down to clean up tiles. Minor maintenance carried out. Painting commenced in December.	Majority of painting is complete. There is approximately two days remaining.	
Painting of Marton Memorial Hall	Colours have been confirmed by Marton Community Committee - White and Dark Charcoal.	Tender was let to Programmed Property Services. Surface preparation underway. Painting has been completed.	This project is now complete.	
Swimming Pools	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Complete upgrade to heating and filtration at the Taihape Swim Centre	Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Ground works (removing ground tiles, replacing pipework etc) completed. Concrete reinstatement completed. New lighting installed. Opening delayed due to incomplete commissioning of the automatic water level controllers and UV treatment for one pool. There was an issue with the main pool not holding water. This manifested itself in two ways: with the launder on one side of the pool not accepting flow while the other one was, which indicates that the pool has become (or was always ?) out of level by a 7 mm fall across the pool width-ways; and an apparent leak with an associated crack in the wall of the pool. The leak was in the order of 1 L per second, reducing to around 0.2 L per second, and then appeared to have disappeared altogether. If the pool had moved, then it's conceivable that there could be a leak which has subsequently reduced to a negligible rate, possibly as the result of the pool lifting / splitting and then subsequently resettling. Alternatively, it may be that if the pool is continuing to settle it will right itself and may have done so in the past. In the meantime there doesn't appear to be an issue. Automatic water levels controllers, and UV treatment for the Leaner pool was installed. Ventilation installed in plant room.	Stu Clark, NZET, who prepared the specifications for C1057, carried out an inspection of contract works at the end of January.	
Swimming Pools: carry forward projects from 2016/17				
Marton Swim Centre renewals: new shed, new plant	Building Consent issued for new shed.	Code of Compliance for shed has been issued. Stairs, safety rail and kick plate have been installed on tank viewing platform in original shed.		Emergency wash shower will be relocated.
Taihape Swim Centre - changing rooms renewal		Requested quotes for partitions and painting. Considering coating options for concrete floor surface in changing rooms. West End Aquatics asked that work be delayed until end of swim season to allow them time to experience the present set-up and prioritise changing room renewals.		No further work until swim centre closes for season.
Community Housing	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months

Continue the upgrade programme for Council's community housing (unless the ownership and control is transferred to another organisation)	Inspections will be carried out using the Housing Warrant of Fitness Assessment Checklist and Manual as prepared by the Otago Medical School.	Council resolved, at their November meeting, that the management/ownership of community housing remain in-house for the time-being. Council also resolved that it investigates a rental policy, effective 1 July 2018, determining criteria for break-even rentals and market rentals, and also implements an integrated approach to the delivery of an effective and efficient capital renewal programme including ways to improve the warmth and energy efficiency, and reconfigure and improve the functionality, including sale and purchase, and re-builds and new builds.	An initial meeting between staff has been held to share information with regards to preparing a rental policy.	
Property	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility, taking into account concerns expressed during submission on Haylock Park	Investigate saleability of Council-owned surplus sites and include in Consultation Document for the 2017/18 Annual Plan	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Wilis Redoubt could impact on other parts of the Walton Street site	Working on obtaining easements for sites containing Council infrastructure. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. Settlement to be completed as soon as the new Certificate of Title is available.	Confirmation of disposal process for Walton Street and Haylock Park sites.
Exercise the right to purchase 7 King Street, Marton (site of waste transfer station and works/parks team depot)	Formal advice to LINZ as specified under the lease	Clarification that no iwi or other interests require further consideration. LINZ preparing offer price. Council confirms authority for Chief Executive to purchase up to budgeted sum. Sale and purchase agreement ready for signing by Council and LINZ. Certificate of title has been finalised.	This project is now complete.	
Public Toilets	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Install public toilets in Mangaweka Village and, if there is sufficient external funding, investigate additional toilets in Papakai Reserve (Taihape), Toe Toe Road, the River Bank at Bulls, Bruce Reserve in Hunterville, Ratana, and Simpsons Bush north of Hunterville	Funding confirmation has been received from Regional Mid-Sized Tourism Facilities Grant Fund for toilets at Mangaweka village, Papakai Reserve, and Bruce Reserve.	Quotations for pre-built structures were sought from three suppliers as per Council's procurement policy. On-site visits have been held with the preferred supplier. Awaiting confirmed quotations. Further on-site meeting to be held at Bruce Park with supplier and DoC.	Planning resource consent requirements for proposed Mangaweka site are continuing to be worked through. Discussions have continued with DoC.	Secure resource consent for Mangaweka Village toilet.
Cemeteries	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Extend roadway at Mt View cemetery, Marton				
Plan the precise nature of the extension of the Ratana urupa including upgraded road access		Some remedial work has been actioned on the roadway from the road to the Urupa.		
Complete upgrade of roadway into the Rangatira cemetery at Hunterville	Design/scope is confirmed.	Stage I is completed. Stage II was completed in December.	This project is now complete.	
<b>Other major programmes of work to be carried out during 2017/18</b>				
Projects	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Investigate and report upon				

* installing fencing on the perimeter of Centennial Park (Marton) and security cameras over the pavilion	The netting surround the courts requires replacement. Several of the posts that have been set into a raised concrete footing are starting to expand resulting in the concrete cracking in these locations. These cracks will continue to expand as the post rust further. The netting is also badly damaged in a number of areas and is badly stretched caused by vandalism, historic plant growth and long term wear. A local contractor has designed and priced a system where the posts are bolted/bracketed onto the existing concrete footings so the footings do not need to be removed or replaced. The cost is approx \$24,000.	A purchase order has been issued. Perimeter fencing was installed in November.		
* demolishing the shed next to the Old Boys Rugby Club (Taihape Memorial Park);	The shed forms part of the boundary fence onto Kokako Street.	Quotes have been sought for the current boundary fence to be extended if the shed is removed, the demolition of the shed, and the reinstatement of the site. Two quotes have been received.		
* options around temporary heating in the Taihape Town Hall		A portable heater with flexible ducting was investigated. However the supplier confirmed that these indirect fired units still passed exhaust gases through with heated air and were not suitable for heating the hall. They have however suggested a diesel fired radiant heater option. This still requires a power source and ventilation of the heated area. It is suggested this would be used to heat the hall before people arrived, not while they were present.	No further progress, with all portable units investigated to date having some escaped exhaust fumes.	
* fencing the open drain at Marton Park	The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed. This will be discussed with the group involved in planning the upgrade of Marton Park.		Confirm which alternative is to proceed.
* provision of an additional seat on Kaka Road (Taihape)	Council requested this be referred to the Taihape Community Board	At its meeting on 14 June 2017, the Taihape Community Board decide to consider this question in its workshop discussion on 12 July 2017 (to be reported back to the Board's next scheduled meeting on 9 August 2017) Taihape Community Board will confirm siting at their October meeting.	This item will reappear as an item on the Board's February Agenda.	Await recommendation from Taihape Community Board

* establishing a dog cemetery at Hunterville	Clarification of the ownership of the suggested site at 27 Milne Street, consenting requirements, and likely cost to establish and maintain.	The site is owned by Council. It is zoned rural, so Council would need to issue a resource consent for the venture to go ahead. Council cannot be both the applicant for a resource consent and the agency which approves it, so Council (or the Hunterville Community Committee) would need to engage an external consultant to do that. In addition, a resource consent will be required Horizons Regional Council because of the stream which runs through the property. The Corrigin dog cemetery was established in 1974 and currently has over 200 graves. This year's burial fees are \$90. Periodic maintenance on the site is undertaken by the Corrigin Tidy Town Committee and other community volunteers.	At the November meeting of Council it was resolved that Council supported in principle the proposed dog cemetery in Hunterville but declined the current site proposed at 27 Milne Street, and would welcome suggestions from the Hunterville Community Committee for an alternative site.	This item will be included on the agenda for the next meeting of the Hunterville Community Committee (February 2018).
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RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2017/18			Jan-18
Major programmes of work outlined in the LTP/Annual Plan 2017/18			
What are they:	Targets	Progress to date	Work planned for next three months
Marton Waste Transfer Station - recycle shop - trial	Fully-funded by the waste levy and the contractor.	Shop operational	Monitor participation rate by public. Shop income recorded for feasibility purposes
Review the Waste Management and Minimisation Plan	This must be complete by 30 June 2018: Waste Management Act, section 50. Consultation will coincide with that undertaken for the 2018-28 Long Term Plan. The waste assessment (prescribed under section 51 of the WMA) must be complete before that review starts. Ideally, this work entails an analysis of all waste streams. However, as all kerb-side collection of waste in the District is done by private contractors, access to information about the characteristics of this waste is unlikely. This means the analysis is confirmed to waste taken to the waste transfer stations. Budget Waste takes its waste direct to	Council LTP workshop held in December-Revised costings for various options tabled	Summary Statement of Proposal provided for consultation purposes.
Waste minimisation	Waste Education NZ visits.	Marton School -August	Participation is optional
	Horizons EnviroSchools programme.	Kumara cluster workshop	Participation in programme - optional
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
WMMP 2017	Prepare Draft for Consultation	Councillors received copy of draft -Dec 17	Consultation on draft WMMP 2017
Hunternville WTS weekend opening day change	Move weekend opening day to a Sunday	Day change approved by Council	Change date 18th February 2018

## Service Request Breakdown for December 2017 - First Response

Service Requests Department	Copmpliance Overdue	Responded in time	Responded late	Grand Total
<b>Council Housing/Property</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>17</b>
Council housing maintenance	3	6	2	11
Council property maintenance	1	1	3	5
Halls maintenance			1	1
<b>Grand Total</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>17</b>

Percentage responded to in time      **41%**

## Service Request Breakdown for December 2017 - Resolutions

Service Requests Department	Compliance Completed in time	Completed late	Overdue	Grand Total
<b>Council Housing/Property</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>17</b>
Council housing maintenance	6	2	3	11
Council property maintenance	1	3	1	5
Halls maintenance		1		1
<b>Grand Total</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>17</b>

Percentage completed to in time      **35%**

Service Request Breakdown for December 2017 - First Response

Service Requests		Copmpliance		
Department		Responded in time	Responded late	Grand Total
Parks and Reserves		4	1	5
Maintenance (parks and reserves)		2		2
Water leak - parks and reserves only		2	1	3
Grand Total		4	1	5

Percentage responded to in time                      80%

Service Request Breakdown for December 2017 - Resolutions

Service Requests	Compliance		
Department	Completed in time	Completed late	Grand Total
Parks and Reserves	4	1	5
Maintenance (parks and reserves)	2		2
Water leak - parks and reserves only	2	1	3
Grand Total	4	1	5

Percentage completed to in time                      20%

Service Request Breakdown for December 2017 - First Response

Service Requests		Compliance			
Department		Overdue	Responded in time	Responded late	Grand Total
Public Toilets		6	2	5	13
	Maintenance (public toilets)	5	2	5	12
	Toilet cleaning issues	1			1
Grand Total		6	2	5	13

Percentage responded to in time                      15%

## Service Request Breakdown for December 2017 - Resolutions

Service Requests		Compliance			
Department		Completed in time	Completed late	Overdue	Grand Total
Public Toilets		3	6	4	13
	Maintenance (public toilets)	3	6	3	12
	Toilet cleaning issues			1	1
Grand Total		3	6	4	13

Percentage completed to in time      23%

Service Request Breakdown for December 2017 - First Response

Service Requests Department	Coppliance Overdue	Responded late	Grand Total
Roadside Berm Mowing		1	1
Rural berm mowing (including Taihape - see map)		1	1
Rubbish bins	1		1
Bins - Bulls	1		1
Grand Total	1	1	2

One belongs to Higgins

Percentage responded to in time 50%

Service Request Breakdown for December 2017 - Resolutions

Service Requests	Compliance		
Department	Completed late	Overdue	Grand Total
Roadside Berm Mowing	1		1
Rural berm mowing (including Taihape - see map)	1		1
Rubbish bins		1	1
Bins - Bulls		1	1
Grand Total	1	1	2

Percentage completed to in time 50%

Service Request Breakdown for December 2017 - First Response

Service Requests	Cpompliance	
Department	Responded in time	Grand Total
Wastewater	1	1
Wastewater odour	1	1
Grand Total	1	1

Percentage responded to in time 100%

## Service Request Breakdown for December 2017 - Resolutions

Service Requests	Compliance	
Department	Completed in time	Grand Total
Wastewater	1	1
Wastewater odour	1	1
Grand Total	1	1

Percentage completed to in time                      100%

## Service Request Breakdown for December 2017 - First Response

Service Requests Department	Coppliance Overdue	Responded in time	Responded late	Grand Total
<b>Water</b>	<b>3</b>	<b>83</b>	<b>1</b>	<b>87</b>
Bad tasting drinking water		1		1
Dirty drinking water		17		17
HRWS maintenance required		2		2
Location of meter, toby, other utility		4		4
Low drinking water pressure		10		10
No drinking water supply		6		6
Replace meter, toby or lid		7	1	8
Water leak - council-owned network, not parks or cemeteries	1	20		21
Water leak at meter/toby	2	16		18
<b>Grand Total</b>	<b>3</b>	<b>83</b>	<b>1</b>	<b>87</b>

Percentage responded to in time

95%

## Service Request Breakdown for December 2017 - Resolutions

Service Requests Department	Compliance Completed in time	Completed late	Grand Total
<b>Water</b>	<b>79</b>	<b>9</b>	<b>88</b>
Bad tasting drinking water	1		1
Dirty drinking water	17		17
HRWS maintenance required	2		2
Location of meter, toby, other utility	3	1	4
Low drinking water pressure	10		10
No drinking water supply	4	3	7
Replace meter, toby or lid	6	2	8
Water leak - council-owned network, not parks or cemeteries	19	2	21
Water leak at meter/toby	17	1	18
<b>Grand Total</b>	<b>79</b>	<b>9</b>	<b>88</b>

Percentage completed to in time

**90%**

## Service Request Breakdown for December 2017 - First Response - In Hours

Service Requests Department	Compliance Overdue	Responded in time	Responded late	Grand Total
<b>Footpaths</b>	<b>1</b>		<b>1</b>	<b>2</b>
Footpath maintenance	1		1	2
<b>Roads</b>	<b>4</b>	<b>16</b>	<b>6</b>	<b>26</b>
Potholes			1	1
Road maintenance - not potholes	4	14	5	23
Road signs (except state highway)		1		1
Vehicle crossings		1		1
<b>Roadside Berm Mowing</b>			<b>1</b>	<b>1</b>
Rural berm mowing (including Taihape - see map)			1	1
<b>Roadside Trees, Vegetation and Weeds</b>	<b>4</b>	<b>3</b>		<b>7</b>
Rural trees, vegetation and weeds	1			1
Urban trees, vegetation and weeds	3	3		6
<b>Street Lighting</b>	<b>4</b>	<b>1</b>		<b>5</b>
Street lighting maintenance	4	1		5
<b>Grand Total</b>	<b>13</b>	<b>20</b>	<b>8</b>	<b>41</b>

Percentage responded to in time

**49%**

## Service Request Breakdown for December 2017 - Resolutions - In Hours

Service Requests Department	Compliance Completed in time	Completed late	Overdue	Grand Total
<b>Footpaths</b>		<b>2</b>		<b>2</b>
Footpath maintenance		2		2
<b>Roads</b>	<b>17</b>	<b>7</b>	<b>2</b>	<b>26</b>
Potholes		1		1
Road maintenance - not potholes	15	6	2	23
Road signs (except state highway)	1			1
Vehicle crossings	1			1
<b>Roadside Berm Mowing</b>		<b>1</b>		<b>1</b>
Rural berm mowing (including Taihape - see map)		1		1
<b>Roadside Trees, Vegetation and Weeds</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>6</b>
Rural trees, vegetation and weeds	1			1
Urban trees, vegetation and weeds	1	2	2	5
<b>Rubbish bins</b>			<b>1</b>	<b>1</b>
Bins - Bulls			1	1
<b>Street Lighting</b>	<b>1</b>		<b>4</b>	<b>5</b>
Street lighting maintenance	1		4	5
<b>Grand Total</b>	<b>20</b>	<b>12</b>	<b>9</b>	<b>41</b>

Percentage completed to in time

**29%**

Service Request Breakdown for December 2017 - First Response - Outside Hours

Service Requests	Compliance		
Department	Overdue	Responded in time	Grand Total
Footpaths		1	1
Footpath maintenance		1	1
Roads			1
Road signs (except state highway)		1	1
Street Lighting		3	3
Street lighting maintenance		3	3
Grand Total		4	5

Percentage responded to in time                      20%

## Service Request Breakdown for December 2017 - Resolutions - Outside Hour

Service Requests Department	Compliance Completed in time	Overdue	Grand Total
<b>Footpaths</b>		<b>1</b>	<b>1</b>
Footpath maintenance		1	1
<b>Roads</b>	<b>1</b>		<b>1</b>
Road signs (except state highway)	1		1
<b>Street Lighting</b>	<b>1</b>	<b>2</b>	<b>3</b>
Street lighting maintenance	1	2	3
<b>Grand Total</b>	<b>2</b>	<b>3</b>	<b>5</b>

Percentage completed to in time      **40%**