



Assets/Infrastructure Committee Meeting

Order Paper

Thursday 13 September, 9:30 am

Council Chamber, Rangitikei District Council
46 High Street, Marton

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Chair
Cr Dean McManaway

Deputy Chair
Cr Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn,
Angus Gordon, Lynne Sheridan and Dave Wilson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Agenda – Thursday 13 September 2018 – 9:30 a.m.

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public Forum

4 Apologies/leave of Absence

5 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 9 August 2018 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the Assets/Infrastructure Committee meeting held on 9 August 2018 be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the Chair's Report to the Assets/Infrastructure Committee meeting on 13 September 2018 be received.

9 Progress with strategic issues

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017. A preliminary presentation has been done on a development contributions policy, with a follow-up discussion on 5 October 2017 to better understand the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. *Another approach to incentivising residential development was discussed at Council's workshop, and a draft policy will be considered at the Policy/Planning Committee's September 2018 meeting.*

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan. A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, *with further considerations at the August meeting. Currently the proposed new amenities are on hold to allow preparation of estimated for renovating the grandstand (including the facilities underneath) and gaining further clarification from Clubs Taihape on their intentions.*

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years.

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the toilet in Mangaweka Village *will be on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated.*

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there but the outcome is not yet known. A draft management plan was considered by the Committee at its meeting on 31 July 2018, *and will be considered again on 2 October 2018.*

10 Update on Infrastructure Protection Matters – September 2018

A memorandum is attached.

File ref: 6-CF-4

Recommendation:

That the 'Update on Infrastructure Protection Matters – September 2018' to the 13 September 2018 Assets/Infrastructure Committee meeting be received.

11 Options and costs of retaining the existing Mangaweka Bridge

The detailed business case has been completed and submitted to the New Zealand Transport Agency. The Agency's approval to fund the pre-implementation phase is expected by the end of this month.

The business case included consideration of the existing bridge. The most economic option is to demolish it but deciding on that will be managed during the consultation and consenting process that runs in parallel with the preimplantation phase. The two councils will have the final say.

12 Upgrading work required for Rātana gym

The Rātana Gym will require a new roof within the next year. The estimated cost is approximately \$14,000 (GST exclusive).

A number of smaller items had also been identified for repair. Council has introduced a new role 'Handyperson'. Dave Manuel started in this position on 27 August and is expected to be able to undertake most of these tasks. Mr Manuel will be making contact with Mr Mete (Chair of the Rātana Community Board) to conduct a site inspection.

13 Extending the management contract for the swim centres for a further year

A workshop has been arranged for 20 September 2018. Outcomes will be presented at the next Assets/Infrastructure Committee meeting in October.

14 Feasibility and co of eco-burial area at Taihape Cemetery

Discussions are proceeding with councils who are actively engaged in developing eco-burial sites, to inform the requested feasibility study.

15 Questions put at previous meeting for Council advice or action

None

16 Annual Residents Survey 2018 and activity improvement plans

A report is attached, together with improvement plans developed by the various activity managers. The full results of the survey are available on the Council's website.

File ref: 5-FR-1-2

Recommendations

- 1 That the report '2018 Annual Residents Survey – Improvement Plan' to the Assets/Infrastructure Committee on 13 September 2018 be received.
- 2 That a report on progress with the activity improvement actions in response to the Annual Residents' Survey 2018 be provided to the March 2019 meeting of the Assets/Infrastructure Committee.

17 Infrastructure Group Report

A report is attached.

File ref: 5-EX-3-2

Recommendation:

That the 'Infrastructure Group Report' to the Assets/Infrastructure Committee meeting 13 September 2018 be received.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

18 Community and Leisure Report

A report is attached.

File ref: 5-EX-3-2

Recommendation:

That the 'Community and Leisure report' to the Assets/Infrastructure Committee meeting 13 September 2018 be received.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

19 Late Items

20 Future Items for the agenda

21 Next meeting

Thursday 11 October 2018, following Council

22 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 9 August 2018 – 9:30 a.m.

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Present:

- Cr Ruth Rainey
- Cr Richard Aslett
- Cr Cath Ash
- Cr Nigel Belsham
- Cr Jane Dunn
- Cr Angus Gordon
- Cr Lynne Sheridan
- Cr David Wilson
- Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

Also Present Cr Graeme Platt

In attendance:

- Mr Ross McNeil, Chief Executive
- Mr Michael Hodder, Community & Regulatory Services Group Manager
- Mr Hamish Waugh, Infrastructure Group Management
- Mr Blair Jamieson, Strategy and Community Planning Manager
- Mr Glenn Young, Utilities Manager
- Mr Andrew van Bussel, Operations Manager
- Mr Wiremu Greening, Utilities Projects Team Leader
- Mr Chris Pepper, Senior Projects Manager
- Mr Reuben Pokiha, Roading Advisor
- Mr Graeme Pointon, Strategic Property Advisor
- Ms Gaylene Prince, Community & Leisure Assets Team Leader
- Mr Robert Rose, Assets and Compliance Team Leader
- Mr Lequan Meihana, Strategic Advisor – Iwi: Hapu
- Ms Nardia Gower, Governance Administrator

Tabled Documents

- Item 7:** Chairs report
- Item 9:** Update on Infrastructure Protection Matters August 2018
- Item 13:** Memorial Park Amenities Building
- Item 16:** LGNZ Three Water Survey
- Item 15:** Community Housing Update
- Item 23:** Late Item

1 Welcome

The meeting started at 9:33am. The Deputy Chair, Cr Rainey, welcomed everyone to the meeting.

2 Council Prayer

Ms Coral Raukawa-Manuel read the Council Prayer.

3 Apologies/leave of Absence

That the apology for the absence on His Worship the Mayor and Cr McManaway and the late arrival of Cr Gordon be received.

Cr Aslett / Cr Sheridan. Carried

4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

There were no declared conflicts of interest.

5 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting,

Broadway Infrastructure Upgrade Stages 2 & 3 Variations to Contract 1046

be dealt with as a late item at this meeting.

There was no scheduled change to the order of business.

6 Confirmation of minutes

Resolved minute number

18/AIN/052

File Ref

3-CT-13-2

That the Minutes of the Assets/Infrastructure Committee meeting held on 12 July 2018 be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Dunn. Carried

7 Chair's Report

The Chair took her tabled report as read.

Resolved minute number

18/AIN/053

File Ref

3-CT-13-4

That the Chair's Report to the Assets/Infrastructure Committee meeting on 9 August 2018 be received.

Cr Rainey / Cr Wilson. Carried

8 Progress with strategic issues

The Committee noted the commentary in the agenda.

10 Marton and Bulls Wastewater Disposal - proposed way forward

Mr Pepper spoke to the report with the following highlights:

- The outcome from the recent steering group meeting was a universal consensus of the direction of the Marton and Bulls wastewater disposal project.
- The process would include investigating and securing land disposal first to ensure irrigation options and then working backwards.
- Staff understand the mana of the river and the engagement process to ensure that as a considered factor.
- The Marton wastewater treatment plant remaining as a standalone treatment plant is being considered as an option as part of investigations.
- Investigation costs will show comparisons of the following:
 - Option 1. Marton disposal to land and part river
 - Option 2. Marton to river
 - Option 3. Marton to land
- Current consenting costs assumptions is they will be the same, however that may not be the case in reality.

Main points discussed were:

- If wastewater was to continue to be treated in Marton, there is no appropriate land disposal site. It would therefore require a higher standard of treatment for water disposal.
- The decision on the future of the Marton Wastewater Treatment Plant, should it be decommissioned, is five or more years away.
- The potential land purchase figure for a land disposal site is indicative and required in order to get the process started.

- Forestry land could be a cheaper option for land disposal.
- Central government funding may become available for land purchase, otherwise the cost would be through rates or council borrowing.
- On page 64 of the order paper (page 25 of the business case) it is noted that additional funding of \$8.5m is required in year one. Following the 2018-28 Long Term Plan the additional funding was updated, which now needs to be reflected in the business plan.
- Technical detail will be worked through as part of the resource consent. That includes consideration of
 - rain and wind
 - provisions for ground water monitoring
 - screening of neighbouring properties
- ANZCO are currently not interested in partnering with Council on a Marton-Bulls wastewater treatment project. There is potential for future partnerships with capital contribution or cost contribution when their consent expires.

Resolved minute number **18/AIN/055** **File Ref** **6-WW-1-4**

That the report on 'Marton and Bulls Wastewater Disposal - Proposed Direction' to the Assets/Infrastructure Committee on 9 August 2018 be received.

Cr Rainey / Cr Aslett. Carried

Resolved minute number **18/AIN/056** **File Ref** **6-WW-1-4**

That the Assets/Infrastructure Committee, having considered the detailed business case on options to address wastewater disposal from Bulls and Marton, recommends to Council that:

- Establishing a land-based disposal system for the combined Marton and Bulls wastewater flows is confirmed as Council's preferred option;
- The process to procure the appropriate land disposal area(s) for Marton and Bulls treated wastewater is commenced;
- The pipeline design and progress with scoping the other elements of the proposed project continue to be advanced;
- Further engagement/consultation with Iwi and the Bulls/Marton communities is undertaken prior to the lodging of the resource consent application with Horizons by the end of October 2018;
- Reports on progress are provided to the Assets/Infrastructure Committee, ahead of any requirement for a final Council decision prior to the lodging of the resource consent application in October 2018.

Cr Belsham / Cr Gordon. Carried

Cr Gordon arrived at 9:42 am

9 Legal access to Council's strategic sites - Progress update – August 2018

Mr Pointon took the report as read. Council Chief Executive, Mr McNeil, spoke to the Committee regarding the Marton A Dam. A pre-feasibility study is underway on whether a slow release of stored water from the dam would have a positive contribution the ecological health of the Tutaenui Stream. Consultation will include Ngati Apa, the Tutaenui Restoration Group and take into account the hydrology expertise of Horizons Regional Council. In the time before the construction of the B and C dams, the stream had an ephemeral flow, with times of consistently no surface water flow during extended dry periods. Consideration needs to be made to what material benefit would be achieved by a continuous release. It is possible that caveats concerning the dam be made as part of the sale of the land. The concern of Council liability of an earthquake compromising the dam will be included in the investigation including what assessment information is held.

Resolved minute number	18/AIN/054	File Ref	6-CF-4
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That the tabled update 'Legal access to Council's strategic sites - Progress update – August 2018' to the 9 August Assets/Infrastructure Committee meeting be received.

Cr Rainey / Cr Dunn. Carried

11 Consenting strategy update for Council's wastewater treatment plant upgrade projects

Mr Young spoke to the memorandum highlighting the historical issues with Hunterville Wastewater Treatment Plant exceeding its maximum discharge consent limits during wet weather. Discussion was had on the illegal discharge detected through monitoring. Enforcement is proving difficult as the illegal discharge has been happening at night and the exact source was unknown. Staff are working with Horizons to track down the offender/s. Further potential issues noted by staff were incidences of new builds illegally connecting their storm water pipes to the sewerage pipes post consent process and inspection.

Resolved minute number	18/AIN/057	File Ref	6-WW-1
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That the memorandum 'Consenting strategy update for Council's wastewater treatment plant upgrade projects' to Assets/Infrastructure Committee on 9 August be received.

Cr Aslett / Cr Gordon. Carried

12 Biological Control: Taihape oxidation pond and associated considerations.

Mr Jamieson spoke to the memorandum, declaring his background as previously being part-owner operator of a business that breed and supplied the fish discussed within the

memorandum. Mr Jamieson stated he no longer has any financial interest in the business and considers he has no conflict of interest in the matter.

Mr Jamieson highlighted the two species of fish noted in the memorandum and the different issues each can have a positive effect on. The inability of both fish species to breed in New Zealand was reiterated. The Department of Conservation (DoC) have endorsed that stance. A number of Iwi have introduced the fish to aid in the return of water health.

Mr van Bussel spoke in favour of trialling the fish. The cost of securing the Taihape Wastewater Treatment Plant pond with screening would be \$2,000.

The only predator of the fish are fresh water cormorants, therefore the fish released will be breed to such a size that would be too large for the bird.

DoC is required to assess each application making suggestions on introduction if granted. DoC do not offer funding for such projects.

Resolved minute number	18/AIN/058	File Ref	6-WW-1-8
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That the memorandum 'Biological Control: Taihape oxidation pond and associated considerations' to the 9 August Assets/Infrastructure Committee meeting be received.

Cr Rainey / Cr Gordon. Carried

Resolved minute number	18/AIN/059	File Ref	6-WW-1-8
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That the following activities be approved by the Assets/Infrastructure Committee:

That a joint 26ZM(3) application to the Department of Conservation be made for the Taihape Wastewater Treatment Plant oxidation pond, AND Dudding Lake, AND Marton B and C Dam;

AND

That a feasibility exercise for using silver carp at the Taihape Wastewater Treatment Plant oxidation pond be undertaken.

Cr Gordon / Cr Aslett. Carried

13 Memorial Park Amenities Building – Update August 2018

Cr Rainey, Gordon and Aslett tabled a document, with Cr Gordon tabling a second document showing a breakdown of the Taihape Park users.

Ms Prince spoke to the report and of the public meeting held on 3 August, where His Worship the Mayor urged users to reach a consensus and the Chief Executive spoke of the history. The outcome from the meeting was users requesting a cost investigation into the renovation of the facilities under the Taihape grandstand.

An extensive discussion took place with mixed views on what and where the Taihape community wants amenities in Memorial Park. Committee members agreed to council continuing investigation of options.

Resolved minute number **18/AIN/060** **File Ref** **6-RF-1-12**

That the report 'Memorial Park Amenities Building – Update August 2018' to the Assets/Infrastructure Committee meeting 9 August 2018 be received.

Cr Gordon / Cr Ash. Carried

Resolved minute number **18/AIN/061** **File Ref** **6-RF-1-12**

1 That as requested by members of the Taihape community the proposed new amenities building project be put on hold, and that an estimate be sought to renovate both the facilities under the Taihape grandstand as well as the grandstand itself.

2 That the Chief Executive write to Clubs Taihape seeking clarification, following their AGM on 1 August, of their proposed project for Memorial Park.

Cr Gordon / Cr Belsham. Carried
Against Cr Rainey and Cr Aslett

Resolved minute number **18/AIN/062** **File Ref** **6-RF-1-12**

That a working group of staff and Councillors be formed to progress the Taihape Memorial Park Facility project and to consider the options of leasing the croquet grounds to Clubs Taihape to allow them to build their amenity building.

Cr Gordon / Cr Aslett. Carried

Cr Ash left at 11:13 – 11:17am

14 Kakariki Road – safety improvements

Mr Pokiha spoke to the item, stating that 3 enhancements have taken place including improved signage. Council holds no funding for complete realignments and such substantive work would require NZTA input and approval. Staff are undertaking further assessment with considerations given to installing crash barriers and laying surface friction - the cost of which would be from the maintenance budget. Driver behaviour was noted as the main cause of accidents.

Cr Dunn left at 11:18-11:20am

15 Community Housing Update

Ms Prince took the report as read. Main points discussed were:

- The updated Residential Tenancies Act 1986 states that insulation be installed if possible. There are a number of council housing stock that have been noted as difficult to insulate.
- Councillors commended staff on the high quality public engagement that has had positive feedback from tenants and the public.

Resolved minute number **18/AIN/063** **File Ref** **6-CF-1-14**

That the 'Community Housing Update' report to Assets/Infrastructure Committee on 9 August be received.

Cr Rainey / Cr Belsham. Carried

16 LGNZ Three Waters Survey

Mr Waugh spoke to the survey and invited councillor's feedback. It was agreed that feedback be given to Mr Hodder as a late item at the following Policy/Planning Committee meeting later that day and via email no later than mid-morning the following day.

Resolved minute number **18/AIN/064** **File Ref**

That the suggested response to Local Government New Zealand's survey on the Government's three waters review be received.

Cr Aslett / Cr Gordon. Carried

Resolved minute number **18/AIN/065** **File Ref**

That the Chief Executive convey the suggested response as amended to Local Government New Zealand's survey on the Government's three waters review.

Cr Gordon / Cr Aslett. Carried

17 Council contribution to a parking area and bus stop at the St Andrews Church site for Bulls School

The Committee noted the commentary in the agenda.

18 Process for lowering the speed limit on Hendersons Line near Pukepapa Road (Marton)

The Committee noted the commentary in the agenda.

Resolved minute number **18/AIN/066** **File Ref** **1-DB-1-7**

That Council applies to the New Zealand Transport Agency to allow an extension of the 70 km/h limit on Pukepapa Road to 200m in Hendersons Line and, if not approved, defer consideration of a lower limit until the review of the Speed Limit Bylaw scheduled for 2019.

Cr Wilson / Cr Belsham. Carried

19 Questions put at previous meeting for Council's advice or action

The Committee noted the commentary in the agenda.

20 Infrastructure Group Report

Mr Waugh, Mr Pokiha, Mr Greening, Mr Rose and Mr Young were available to answer the Committee's questions. Mr Waugh highlighted the new reporting format, suggesting that the relevant activity management reports and requests for services be appendices to the item, and for the purpose of the meeting be taken concurrently. This was supported by Committee members.

Key points to the item were:

- It was noted that the Ratana Wastewater Treatment Plant open day is pencilled in for 25 August to coincide with another hui being held in Ratana.
- The storm water hotspot of Harris Street, Marton was halted due to bad weather and will resume when the weather improves with staff considering the protection of resident's lawns as a factor. More work is needed downstream of Harris Street. A report noting the priority of hotspots will be presented to the next Assets/Infrastructure meeting.
- Mr Rose spoke to the Bulls wastewater non-compliance noting the installation of a new flow meter.

Resolved minute number

18/AIN/067

File Ref

5-EX-3-2

That the 'Infrastructure Group Report' to the Assets/Infrastructure Committee meeting 9 August 2018 be received.

Cr Sheridan / Cr Wilson. Carried

21 Community and Leisure Report

Ms Prince took the report as read and the activity management reports be taken concurrently. It was noted:

- a public planting day at Marton B and C dams will take place 25 August 2018.

- ownership of the site adjoining the Papa Cliff Café in Mangaweka has been confirmed as that of the café owner.

Resolved minute number **18/AIN/068** **File Ref** **5-EX-3-2**

That the 'Community and Leisure report' to the Assets/Infrastructure Committee meeting 9 August 2018 be received.

Cr Sheridan / Cr Dunn. Carried

22 Activity management

This item was taken concurrently with items 20 and 21

Resolved minute number **18/AIN/069** **File Ref**

That the activity management templates for June 2018 for Roading, Water (including rural water supplies), Sewerage and the treatment and disposal of sewage, Stormwater drainage, Community and leisure assets, and Rubbish and recycling be received.

Cr Belsham / Cr Gordon. Carried

23 Late Items

Broadway Infrastructure Upgrade Stages 2 & 3 Variations to Contract 1046

Mr Pokiha and Mr Waugh spoke to the item.

Mr Pokiha noted stage one will be complete following the final seal being applied following a settlement period.

Staff highlighted that Rule 13 of Council's procurement process allowing for direct negotiation with the supplier for subsequent stages in the contract.

Councillors expressed their concern over contract staffing levels leading to an extended project time on the upper Broadway project in Marton. It was understood that the contractor had a number of projects simultaneously with Council, some of which were delayed due to weather that caused the contracting staff to be spread. Staff asked for issues regarding quality of final product from the contractor be raised with them.

Resolved minute number **18/AIN/070** **File Ref** **5-CM-1-1046**

That the memorandum 'Broadway Infrastructure Upgrade Stages 2 & 3 Variations to Contract 1046' to the 9 August Assets/Infrastructure Committee meeting be received.

Cr Wilson / Cr Aslett. Carried

Resolved minute number **18/AIN/071** **File Ref** **5-CM-1-1046**

That the Assets/Infrastructure Committee recommends to Council that a variation to Contract 1046 be issued to I.D. Loader for

Stage 2 \$302,720 and

Stage 3 \$250,130,

Totalling \$552,850 (GST excl.)

Cr Belsham / Cr Wilson. Carried

24 Future Items for the agenda

None

25 Next meeting

13 September 2018, 9.30 am

26 Meeting closed

12.04pm

Confirmed/Chair: _____

Date:

Attachment 2



Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 03 September 2018

Subject: **Update on Infrastructure Protection Matters – September 2018**

File: 6-CF-4

1 Ratana

- 1.1 New Bore – Survey work completed. Final Plan being developed for discussion with Vendor re boundaries of both the whole site and the exclusion area.
- 1.2 New Water Treatment Plant – Lease and Easement in final draft phase. Further action will follow 1.1 as both matters are addressed in the one Survey Plan.
- 1.3 WWTP effluent disposal— Land acquisition to be negotiated

2 Bulls

- 2.1 Water reservoirs and access – awaiting further instructions following report to CE with final costings.
- 2.2 Walton St (relocated dwelling) – Awaiting advice from Utilities staff re onsite utilities placement; Survey Plan to then be completed.
- 2.3 Walton Street (Balance) and Johnson St / Walker Place – Discussions with potential development partners are progressing.

3 Marton

- 3.1 A Dam – Investigations re structural integrity of the dam continue. Some potential for Regional Council input / co-working.
- 3.2 Kensington Road – Negotiations progressing.

4 Hunterville

- 4.1 Water Treatment Infrastructure – Verbal agreement secured. Documentation currently with major landowners' lawyer.
- 4.2 Wastewater Treatment Plant – Further research required around 2012 agreement with adjoining owner. Extra negotiation required for protection of main feed into the Plant.

- 4.3 Cemetery Extension – Awaiting further instructions (verbal discussions with adjoining landholder very positive).

5 Taihape

- 5.1 Rail land (South end of Town) –Crown’s valuation still awaited.
- 5.2 WWTP – Access track well protected by easement of Right of Way. Electricity feed has no protection; easement to be negotiated. Progressing.

6 Recommendation

- 6.1 That the ‘Update on Infrastructure Protection Matters – September 2018’ to the 13 September Assets/Infrastructure Committee meeting be received.

Graeme Pointon
Strategic Property Advisor

Attachment 3



Report

TO: Assets/Infrastructure Committee

FROM: Blair Jamieson

DATE: 5 September 2018

SUBJECT: 2018 Annual Residents Survey – Improvement Plan

FILE: 5-FR-1-2

1 Introduction

- 1.1 This report analyses information gathered from the 2018 Residents Survey and the 2018 Stakeholder Survey that relate to areas of the activity for the Assets/Infrastructure Committee. In another report the Assets/Infrastructure Committee have received a high level overview of how the Roding Network, Community and Leisure Assets, Three Waters, Sports Fields Parks and Reserves Groups of Activities performed.
- 1.1 The results have been analysed into key comments and core results. This information has been passed on to the relevant activity managers and will be used to inform and support them as they endeavour to implement continuous improvement initiatives into their work plans and reports.
- 1.2 This forms part of the organisations desire to lift the collective service experience for customers and to improve the Council’s overall performance.
- 1.3 The relevant sections of the Residents Survey/ Stakeholder Survey that relate to the Assets/Infrastructure Committee are:
- Community and Leisure Facilities
 - Sports Fields, Parks and Reserves
 - Three Waters
 - Roding and Footpaths

2. Community and Leisure Facilities

	Better than last year	Same	Worse than last year	Don't know
Community Buildings	%	%	%	%
2016	3%	65%	6%	26%
2017	4%	74%	6%	16%
2018	5%	78%	4%	13%

Public Toilets	Better than last year	Same	Worse than last year	Don't know
2016	10%	51%	10%	30%
2017	7%	66%	11%	17%
2018	9%	67%	8%	16%
Swimming Pools	Better than last year	Same	Worse than last year	Don't know
2016	23%	59%	5%	13%
2017	16%	54%	6%	23%
2018	17%	54%	5%	24%
Public Libraries	Better than last year	Same	Worse than last year	Don't know
2016	-	-	-	-
2017	-	-	-	-
2018	11%	71%	1%	16%

2.1 Community Buildings

- 2.1.1 Council's provision and maintenance of community buildings was generally felt to be "about the same as last year (78%), up by 4% on last year.
- 2.1.2 53% (up 4% on 2017) of residents indicated that they were satisfied (49%) or very satisfied (4%) with community buildings with a minority indicating that they were dissatisfied (5%).
- 2.1.3 Residents were most inclined to say that maintenance was important (91%), near equally followed by location (65%) and administration (64%).

2.2 Public Toilets

- 2.2.1 The majority of responses indicated that public toilets were "about the same as last year" (67%). This year saw a 2% increase in "better than last year" responses sitting at 9% for 2018.
- 2.2.2 47% of residents surveyed were satisfied (8%) or very satisfied (39%) with the public toilets in the District. An equal share of neutral responses (47%) was also captured.
- 2.2.3 Resident responses to this question indicated that maintenance (98%) and accessibility (96%) were viewed as the most important features in Council provision of public toilets.

2.3 Swimming Pools

- 2.3.1 This years' results reflected a slight decrease in swimming pool use – last year 50% of residents indicated that they never used Council swimming pool facilities and this year 52% indicated that they never used Council swimming pools.

- 2.3.2 Majority of responses indicated that Council provided swimming pools were about the same as last year (54%)
- 2.3.3 55% of residents surveyed were satisfied (39%) or very satisfied (16%) with Council provided swimming pools
- 2.3.4 Responses indicated that pool maintenance (96%), friendly helpful staff (93%) and having suitable opening times (92%) were most important to people.

2.4 Public Libraries

- 2.4.1 Residents were asked if overall they felt that Council's provision of libraries is better, worse or about the same as last year. Majority (71%) indicated that libraries were about the same as last year.
- 2.4.2 Majority of residents (55%) indicated that they were satisfied with Council library services. This response combined with the 23% who answered that they were very satisfied means 78% of respondents were either satisfied or very satisfied with Library services. Only 2% indicated that they were dissatisfied / very dissatisfied.
- 2.4.3 Residents were asked what aspects of service within Council provided libraries they viewed as most important. Friendly, helpful staff received the highest important responses at 95%, with events being viewed as important by only 50% of respondents.

Area of Concern	Action Proposed
Community Buildings <ul style="list-style-type: none"> Ongoing facility improvements Identified new needs Only being reactive 	<ul style="list-style-type: none"> Ensuring there are adequate facilities provided at Memorial Park e.g. showers, toilets, and changing rooms. UV water treatment systems will be installed at Dudding Lake, Scott's Ferry and Koitiata campgrounds. The roadway into Dudding Lake campground will also be sealed. Awarding the tender and starting construction of the Bulls Community Centre A new role of Handyman has just started allowing Council to take a more proactive rather than reactive approach to maintenance in our community buildings, public toilets.
Public Toilets <ul style="list-style-type: none"> Quality of cleaning Adequate provision 	<ul style="list-style-type: none"> Continue with contract being back in-house with emphasis on quality and 'deep cleaning'. This year Council has programmed to install a 24/7 toilet in Marton (presently no 24/7), as well as new toilets in Mangaweka, Papakai Reserve and we have

	just received notification of funding for a dry vault toilet to be installed at Queens Park in Hunterville (popular with freedom campers).
Swimming Pools <ul style="list-style-type: none"> Meeting Community need Facility improvements Poor Communication 	<ul style="list-style-type: none"> This year we are opening earlier in Taihape (at the end of Sept rather than early November. This will allow the pools to be open for the school holidays and tie in with the school term. Council has just completed the painting of the main Taihape pool, ordered new pool covers and has carried out some minor improvements in the changing rooms. Some areas of the concrete blockwork have also been painted. The visual improvements will be very noticeable in Taihape this season. In Marton, the main pool will be painted at the end of this season (April). We have had a number of complaints about poor communication therefore Council recently appointed a communications officer to assist in positively communicating and promoting the swim centres this season. We have also discussed with the contractor about considering the idea of a Friends of the Swim centres as a means of receiving communication from the public about what they would like to see at the swim centre. This year, when visiting the schools pre-season, the contractor has been asking them what they would like, rather than telling them what is on offer.

3. Sports Fields, Parks and Reserves

Sports Fields, Parks and Reserves	Better than last year	Same	Worse than last year	Don't know
2016	12%	66%	6%	16%
2017	18%	63%	2%	16%
2018	18%	65%	3%	13%

- 3.1 Residents were asked if they felt Council's Sports Fields, Parks and Reserves were better, worse or about the same as last year. 65% of responses were "about the same as last year", followed by "better than last year" (18%) on par with last year's results.
- 3.2 66% of residents answered that they were satisfied (53%) or very satisfied (13%) with Council's Sports Fields, Parks and Reserves, followed by 27% that were neutral and 7% either dissatisfied or very dissatisfied.

- 3.3 'Maintenance' was identified as being of most importance to resident's surveyed (90%) followed by 'design, layout and beautification of green spaces' (62%), then 'providing additional facilities' (61%).

Area of Concern	Action Proposed
Playgrounds are dated and mostly not fit for purpose	Work closely with community groups in Marton and Taihape to help secure new playgrounds for these centres. Note: the Marton community is currently fundraising for a new playground at Memorial Hall, the Taihape playground will be a toddler themed gumboot playground.
Lack of signage, doggie bins and secure fencing for dog exercise areas	To develop a region wide plan for the future look of our dog exercise areas and open spaces. The plan will include signage, new bins, secure fencing. The plan will be formed on the basis of the comments received in the 2017/2018 residents surveys. If budget allows parts of the plan will be implemented.
Pukepapa Road – need for beautification	To plan and implement a street tree planting programme along Pukepapa Road. This will involve community input and buy-in to achieve.

4. Three Waters

Three Waters	Satisfaction rating				
	Very Satisfied	Satisfied	Neutral	Dissat.	Very Dissat.
Drinking Water					
2017	11%	44%	19%	26%	
2018	13%	37%	15%	20%	15%
Storm Water					
2017	7%	43%	32%	14%	4%
2018	7%	43%	32%	13%	5%
Waste Water					
2017	15%	62%	20%	2%	1%
2018	25%	54%	15%	3%	3%

4.1 Drinking Water

- 4.1.1 Majority of those connected to the municipal drinking water supply indicated that they were satisfied (44%) or very satisfied (11%) with drinking water. Just over a quarter of residents (26%) responded that they were either dissatisfied or very dissatisfied.

- 4.1.2 Taste and reliability were viewed as important by nearly all respondents to this question (98%), with pressure also being viewed as important at (92%).

4.2 Storm Water

- 4.2.1 A minority of residents indicated that they were either dissatisfied (13%) or very dissatisfied (5%) with storm water drainage. Nearly a third of residents (32%) indicated that they felt neutral about storm water drainage and 'satisfied' was the most popular response to the question at (43%).

4.3 Waste Water

- 4.3.1 Majority of residents (54%) indicated that they were satisfied with Council waste water. This response combined with the (25%) who answered that they were very satisfied means (79%) of respondents were either satisfied or very satisfied with waste water services. Only 6% indicated that they were either dissatisfied / very dissatisfied.

Areas of Concern	Action Proposed
Drinking Water <ul style="list-style-type: none"> Water taste and look 	<ul style="list-style-type: none"> The continuation of the flushing program and ongoing district wide renewal program of replacing AC and Cast Iron pipes (\$550k). Major Projects include the continued work on the Taihape falling Main (1.5M), Bulls Water Strategy Improvements and Marton Water Treatment plant water quality improvements program (1.6M). Huntermville Water Treatment plant upgrade works and new bore water supply works (\$900K)
Storm Water <ul style="list-style-type: none"> Varied levels of service 	<ul style="list-style-type: none"> Increased funding for storm water improvements and harmonised the storm water rating to fund additional village improvements. LTP 2018/19 has programmed work \$507k renewals district wide and \$750k Level of service improvements, including upgrading works at Scott's Ferry, Marton & Taihape hotspots
Waste Water <ul style="list-style-type: none"> Continual upgrade of services 	<ul style="list-style-type: none"> Program of pipe renewals and replacement improvements to the urban treatment systems at Taihape, Ratana, Bulls and Marton (\$500K). Major Projects include Treatment Plant Upgrades (\$3.9M) Ratana Plant upgrade works (\$1.3M), 1st stage of centralisation project for Marton - Bulls to land based disposal (\$1.5M)

5. Roding and Footpaths

Roding and Footpaths	Better than last Year	About Same	Worse	Don't Know
2016	13%	68%	14%	5%
2017	22%	65%	2%	16%
2018	16%	59%	20%	4%

- 5.1 Residents were asked if they felt Council's roding network is better, worse or about the same as last year. (75%) of residents rated roding either 'Better than last year' (16%) or 'about the same' (59%) which was down on both 2016 and 2017 results whilst (24%) of residents rated roding either 'worse' (20%) or 'don't know' (4%). The parts of the District that rated roding 'worse than last year' were Taihape urban and Taihape rural.
- 5.3 Residents were asked how generally satisfied they were with Councils roding network. (52%) of residents answered that they were either satisfied (47%) or very satisfied (5%) with the roding network. (18%) said they were dissatisfied.
- 5.4 When asked how important aspects of the roding network were, residents thought 'Fixing potholes' (98%) was the most important followed by 'providing good street lighting' (84%).

Area of Concern	Action Proposed
Overhanging trees on footpath Footpath.	Forms part of current work plan
Overgrown shrubs impede visibility at some intersections.	Forms part of current work plan
Poor standard of patching on district roads.	Closer monitoring of work in terms of the contract specifications.
Drawn-out nature of roding and footpath projects, having poor communications with stakeholders/joining property owners.	More precise project timelines and weekly communications with neighbouring properties.

6. Recommendation

- 6.1 That the report '2018 Annual Residents Survey – Improvement Plan' to the Assets/Infrastructure Committee on 13 September 2018 be received.
- 6.2 That a report on progress with the activity improvement actions in response to the Annual Residents' Survey 2018 be provided to the March 2019 meeting of the Assets/Infrastructure Committee.

Blair Jamieson
Strategy & Community Planning Manager

Attachment 4



INFRASTRUCTURE GROUP REPORT

AUGUST 2018

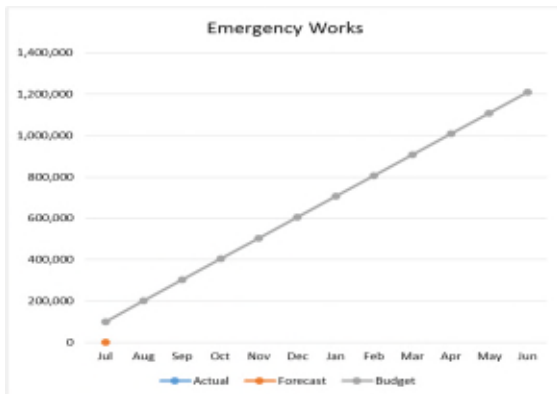
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1 ROADING

1.1 EMERGENCY WORKS



Cleaning up from the weather event in the Northern parts of the networks.

Damage to the network occurred on Pohonui Road, Swan Street in Taihape and Turakina Valley Road 2 north of McLeay's. The repairs required at both sites are significant and collectively are likely to exceed \$1M. NZTA has been advised of the situation and a claim under emergency works is being compiled.

Emergency Works events under repair during this financial year:

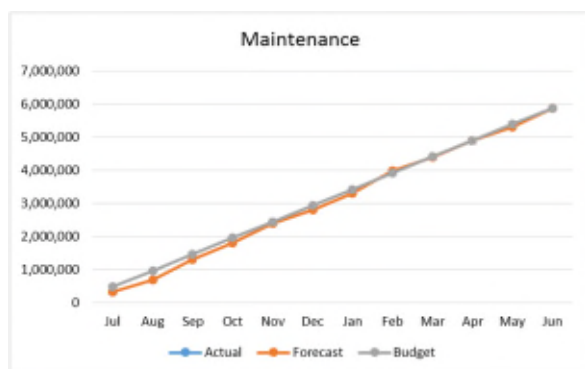
Event	Phase	Completion Due
April & July-17	Restoration works	TBC
Apr-18 Pohonui Road over slip and Turakina-2 north of McLeays, dropout	Design	TBC
May-18 Swan St	Design	TBC

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

The main focus last month was Routine winter maintenance:

- Grading
- Metalling
- Clearing culverts and minor slips

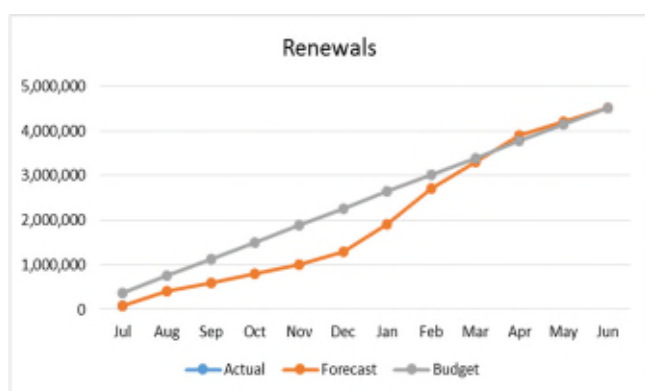


1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage and structures.

The main focus last month was

- Designs
- Construction planning



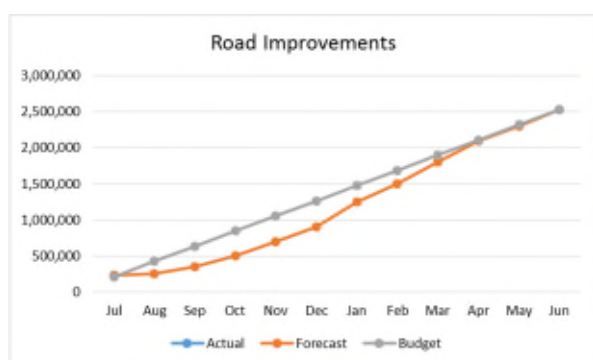
Sealed Road Resurfacing: There is approximately 51 kilometres of Sealed Road Surfacing programmed for the 2017/18 year.

Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. The planned projects for 2018-19 are:

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1,170	Jul 18	Feb 19
Parewanui Road RP 9420-9530	110	Apr 19	May 19
Spooners Hill Road	500	TBC	TBC
Taihapa Napier Road 2	1,840	Feb 19	Apr 19

1.4 ROAD IMPROVEMENTS

The main focus last month was obtaining the next batch LED luminaries to continue with the accelerated LED replacement program.



Bridge Replacements: This work provides for the upgrade or replacement of existing bridges and other road structures.

Location	Phase	Start	Completion Due
Mangaweka Bridge	Design	Awaiting approval NZTA	TBC
Kakariki Bridge: Strengthening	Design	Sept 18	Dec 18
Moawhango Bridge: Strengthening	Design	Sept 18	Apr 19
Otara Bridge: Strengthening	Construction	Aug 18	Nov 19

Mangaweka Bridge

Following the deck repairs in October 2016 the bridge was reopened with the following limits: 3T axles, 6T gross, a 10kph speed limit and no stopping signs. This is due to weakened timber girders throughout the length.

The DBC was completed in June 2018, and has been submitted to NZTA. We are now awaiting funding approval for the Pre-Implementation Phase.

Road improvements: This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

Location	Start construction	Completion Due
Turakina Valley Road 3 (RP 2075) Guardrail to bridge approach. Deferred to align with AWT programme.	Deferred to Yr 2 2019/20	Deferred to 2019/20

Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC
Mangatipona/Kauangaroa/Okirae Road Intersection	Jan 19	Mar 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC
Hautapu Street / Tui Street pedestrian crossings	Jan 19	Mar 19
Okirae Road Bluffs. Geotech assessment	TBC	TBC

1.5 OTHER PROJECTS

Council is involved in the investigation and implementation of the following projects:

Turakina Valley Seal Extension

Formation widening work on the remaining 2km seal extension is almost complete and widening the granular pavement is about 20% complete.

Broadway Marton – Infrastructure Upgrade

This project has combined the work from both Roding and 3 Waters into a project covering all aspects.

- Stage 1 – Follett to Signal

This stage is complete which involved replacing the water reticulation, kerbs upgrading stormwater systems and reconstructing footpaths. The remaining activity is to hotmix the road which is programmed for November 2018.

- Stage 2 – Signal to Lambert

The scope of works over this section is to lay 100m of 300mm dia trunk main from Lambert to Follett Street, lay a stormwater pipe under kerb, both on the left side of the road. Replace kerbs, resurface the footpaths, lay feeder mains and laterals to the properties on both sides.

The objective of this stage is to:

- Complete the 300 dia supply network in upper Broadway
- Pipe the upper part of the Maunier Street stormwater catchment that current overloads the kerb and channel, and
- Replace collapsing kerbs
- Stage 3 – Follett Street Roundabout

This stage is programmed for consultation in October/November with the retailers and construction in February 2019. This site is complex in nature due to the presence of the central business area and the number of underground services crossing the intersection. Threading new pipework between them will require considerable care.

The objective of this stage is to renew the old and fragile pipework through the Follett Street roundabout with new reliable materials. This is so that the roundabout can be resurfaced in the 2019/20 programme providing a surface life of 20/25 years.



Photo: The finished footpath outside the Marton Outdoor Powershop.

Rātana 100 Year Celebrations – 7/11 November 2018

Rātana Pa will be celebrating 100 years of the church moment. It is expected that very large numbers will attend the event. The event is expected to place large pressures on Rātana Road the only road to the Pa and SH3 approaching Rātana Road. A lot of work will be required by the event organiser's to quantify the numbers expected, which then set the level of temporary traffic management required. The intersection of Rātana Road and SH3 is at the crest of a hill with limited sight distance, and passing lanes on both sides of the hill. The road geometry combined with very heavy traffic conditions is expected to create safety issues on SH3. To maintain a safe road environment on the SH during the event will require NZTA to provide a very high level of temporary traffic management and a back-up plan to prevent gridlock on the highway.





1.6 ROAD SAFETY

A truck crash occurred on Kakariki Road RP 1300 on Monday 25 May 2018 heading from the Manawatū towards SH1. The cause of the crash appears to be that the truck wandered on to the soft shoulder, over corrected crossing the centerline and into the crash barrier. No injuries were reported. The weather conditions were windy during the day. It's not known if wind gusts were a factor in the incident.



Photo: Truck crash Kakariki Road, RP1300 25 May 2018

1.7 HEALTH AND SAFETY

<div>    </div> <div>RDC - ZERO HARM REPORTING</div> <div>  </div>													
LEAD INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment	0	3	3	2	2	0	2	3	4	3	4	2
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	1	0	1	0	0	0	0	0	1	0
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	0	3	3	3	5	12	3	3	5	4	3	3
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	15	13	14	14	5	5	12	12	12	12	12
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox	5	5	5	5	5	5	4	4	5	4	6	5
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	1	2	0	1	5	0	0	0	0	0	0	1
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	2	3	2	0	0	0	0	0	0	0	1	1
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0	0	1	0	1	0
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0	0	0	0	0	0
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	0	0	3	3	0	12	3	2	4	3	2	2
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0	0	0	0	0	0
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. 'Worksafe	0	0	0	0	0	0	0	0	0	0	0	0
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0	0	0	0	0	0
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0	0	0	0	0	0
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	0	0	0	0	0	0	0	0
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0	0	0	0	0
Serious Environmental Incidents	Environmental controls about or construction of a device is so poor that it is likely to or has led to	0	0	0	0	0	0	0	0	0	0	0	0
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	0	0	0	0	0	0	0	0	0	0	0	0
Property Damage	Contact with third party property resulting in damage	0	3	2	0	0	0	0	0	0	0	0	1

- 1 minor plant damage – small scratch and dent on ute when it rub against a fence post.

1.8 FINANCIAL TRACKING

Maintenance		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141 Emergency Works	Actual												
	Jun-15	80,265	112,492	122,889	122,889	129,603	129,603	295,603	330,447	395,258	552,636	800,100	722,694
	Apr-17 (Debbie)		33	193,697	193,697	17,427	30,962	30,962	30,962	43,122	107,412	250,357	561,208
	Jul-17 (Snow)	193,564	516,666	516,666	516,666	779,559	779,559	896,647	973,784	1,124,443	1,263,200	1,292,108	1,295,037
	Emergency Works - Totals	273,829	629,191	833,252	833,252	926,589	940,124	1,223,212	1,335,193	1,562,823	1,923,248	2,342,565	2,578,939
	Forecast												
	Budget	262,484	524,969	787,453	1,049,937	1,312,422	1,574,906	1,837,390	2,099,875	2,362,359	2,624,843	2,887,328	3,149,812
Maintenance													
111 Sealed Pavement Maintenance		1,134	4,083	12,756	17,175	117,411	272,164	361,808	445,588	579,864	650,914	775,452	939,865
112 Unsealed Pavement Maintenance		22,450	44,537	66,638	89,197	108,587	127,321	146,055	164,789	190,493	225,194	243,927	263,572
113 Routine Drainage Maintenance		41,933	105,229	155,534	231,911	305,694	375,319	396,346	506,386	584,643	623,201	684,273	662,996
114 Structures Maintenance		5,245	16,564	23,579	34,964	43,426	48,730	56,671	62,639	68,495	107,473	207,195	213,667
121 Environmental Maintenance		83,886	324,530	746,410	1,288,425	604,850	681,235	806,915	935,546	1,036,466	1,192,668	1,295,658	1,369,905
122 Traffic Services Maintenance		20,481	40,407	92,690	113,520	133,695	158,934	196,712	225,835	250,864	276,545	296,839	434,882
124 Cycle Path Maintenance													
131 Level Crossing Warning Devices			300	300	300	300	300	300	300	300	300	300	300
151 Network & Asset Management		95,992	152,877	293,429	346,553	435,225	486,607	557,935	751,656	900,366	958,524	1,205,806	1,295,571
Maintenance - Totals	Actual	271,121	688,527	1,391,336	2,122,045	1,749,188	2,150,610	2,522,742	3,092,739	3,611,491	4,034,819	4,709,450	5,180,758
	Forecast												
	Budget	427,123	854,246	1,281,369	1,708,492	2,135,615	2,562,738	2,989,861	3,416,984	3,844,107	4,271,230	4,698,353	5,125,476
Renewals													
211 Unsealed Roads Metalling		59,922	101,625	159,916	211,628	223,395	223,395	223,395	223,395	257,186	274,565	327,421	405,352
212 Sealed Roads Resurfacing		0	500	507	507	507	266,097	663,498	1,323,146	1,043,180	1,404,004	1,404,298	1,408,207
213 Drainage Renewals		10,167	76,092	76,092	76,092	76,092	109,571	190,123	242,091	261,005	503,200	556,401	603,768
214 Sealed Road Pavement Rehabilitation		49,577	66,834	214,863	269,944	369,386	422,073	565,501	824,083	1,332,468	1,508,951	1,642,127	1,732,529
215 Structures Component Replacements		0	0	175	175	35,480	45,322	48,084	48,954	148,880	154,680	220,295	234,598
222 Traffic Services Renewal		167,590	168,677	176,516	183,412	187,175	189,514	199,877	200,157	208,823	46,900	61,358	265,497
231 Associated Improvements													
Renewals - Totals	Actual	287,256	413,728	628,069	741,758	892,035	1,255,972	1,890,478	2,861,826	3,251,542	3,892,300	4,211,900	4,649,951
	Forecast												
	Budget	392,060	784,120	1,176,179	1,568,239	1,960,299	2,352,359	2,744,418	3,136,478	3,528,538	3,920,598	4,312,657	4,704,717
Road Improvements													
324 Road Improvements (LED's)					254,519	400,749	444,479	444,479	444,479	454,304	464,269	464,269	541,682
322 Mangaweka Br Replacement - Detailed										41,250	61,500	81,650	81,650
341 Minor Improvements		33,457	90,962	99,532	131,357	274,666	449,872	451,617	449,872	450,471	450,471	480,796	525,677
325 Taihape Napier Road Seal Extn				1,345	1,345	1,345	7,645	7,645	7,645	7,645	7,645	7,645	7,645
Renewals - Totals	Actual	33,457	90,962	100,877	387,221	676,760	901,996	903,741	901,996	953,670	983,885	1,034,360	1,156,654
	Forecast												
	Budget	109,391	218,782	328,173	437,563	546,954	656,345	765,736	875,127	984,518	1,093,908	1,203,299	1,312,690

2 UTILITIES (SUMMARY OF WORK) 2019/2020

2.1	Water Supply	Project Manager(s)	% Complete
2.1.1	Rātana Water Treatment Plant	Wiremu Greening	95%
2.1.2	Taihape PRV Chamber	Michael Taylor	5%
2.1.3	Taihape Falling Main 4	Chye Goh	5%
2.1.4	Huntermville Exploratory Bore	Michael Taylor	10%
2.1.5	Taihape watermain Renewals – Kokako St, Wren St,	Tunmbi Tokode	10%
2.1.6	Mangaweka Rising Main, Lark and Swan St Taihape	Hao Liu	10%
2.2	Waste Water	Hao Liu	5%
2.2.1	Relining and smoke testing	Hao Liu	5%
2.3	Stormwater		
2.3.1	Marton Hotspots including Skerman Street, Grey Street & Milne Street	Tunmbi Tokode / Michael Shaw	30%
2.3.5	Taihape - Stormwater renewal Missel Street, Paradise Tce & 92 Goldfinch St	Michael Shaw / Hao Liu	15%
2.3.6	Ongo Road - Huntermville	Michael Shaw	5%
2.4	Major Projects		
2.4.1	Bulls - New reservoir at Trickers Road	Chye Goh	10%
2.4.2	Bulls Water Strategy	Chye Goh	5%
2.4.3	Marton - Seismic strengthening of water clarifier	Chye Goh	5%
2.4.4	Taihape - water treatment plant seismic strengthening and roof replacement on reservoir	Chye Goh	5%
2.4.5	Bulls – New 150mm dia. Water Supply Rising Main at Holland Crescent between Bridge St and High Street	Chye Goh	5%
	Completed Projects		
	Taihape Falling Main – Stage 3	Chye Goh	100%

2.1 WATER

2.1.1 Rātana Water Treatment Plant



Scope of Works

Project involves the design and construction of a new 350 m³/day water treatment plant (WTP) including all process, mechanical and electrical works.

Progress to Date

Filtec have been onsite to undertake commissioning works, as part of process they identified some small issues that will be resolved as part of the final commissioning phase. All siteworks have been completed with commissioning and signoff from MOH underway.

2.1.2 Taihape – PRV Chamber



Scope of Works

Project involves the design and construction of a PRV chamber behind the motel at 27 Mataroa Rd, Taihape. The current setup consists of an open top concrete block work chamber containing a 200mm Bermad 720 fire duty PRV, 100mm Bermad 720 PRV on the bypass, an 80mm Bermad 730 quick relief valve, metering strainers and isolation valves.

The critical valves and chamber are deteriorating and in need of replacement. The location of the chamber is close to the stream and less than ideal.

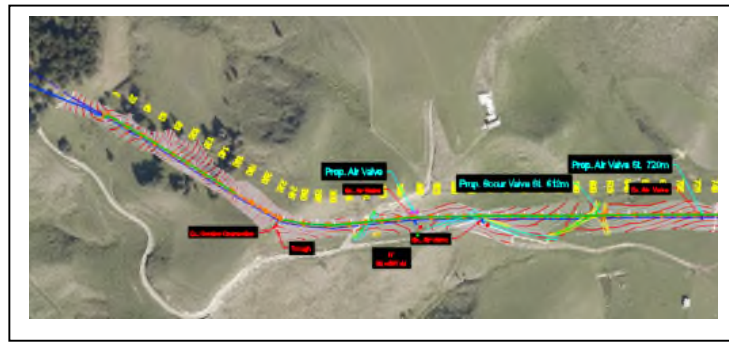
Progress to Date

Easement has been signed off by LINZ for the property at 29 Mataroa Road. GHD has been engaged to produce a design for the new PRV, based on the new alignment. Registration of the second easement.

Next Stage

Design of PRV and Mataroa watermain underway.

2.1.3 Taihape Falling Main Stage 4



Scope of Works

The existing steel main is more than 80 years old and will be replaced with a 315mm OD PN 16 SDR11 PE pipe of similar bore.

Stage 4 will replace 800m of the existing 225mm dia. steel pipe with a 315mm OD (250mm internal diameter) PE pipe as per previous stage 3.

Progress to Date

The next stage of the Taihape Falling main is getting designed with the intention to go to tender in November / December.

Budget 18/19	Spent to Date 18/19	Committed
\$950,000	\$10,100	\$940,000

2.1.4 Hunterville Exploratory Bore



Scope of Works

The Contract seeks to investigate the potential use of groundwater as the source of supply for the Hunterville Community Water Supply. Subject to the outcome of these works and to final design, the yield required for a production bore is expected to be between 200 and 400 cubic metres per day.

The works comprise the supply of all labour, plant and materials to construct an exploratory bore on council-owned land in Paraekaretu Street, Hunterville.

Depending on the outcome of the drilling, a decision may be taken to construct and develop a production well. Such work is not included in the work for this contract but may be negotiated with the contractor.

Progress to Date

Project out for tender with two parties invited, Wanganui Welldrillers and Interdrill.

2.1.5 Taihape Watermain Renewals – Kokako Street and Wren Street



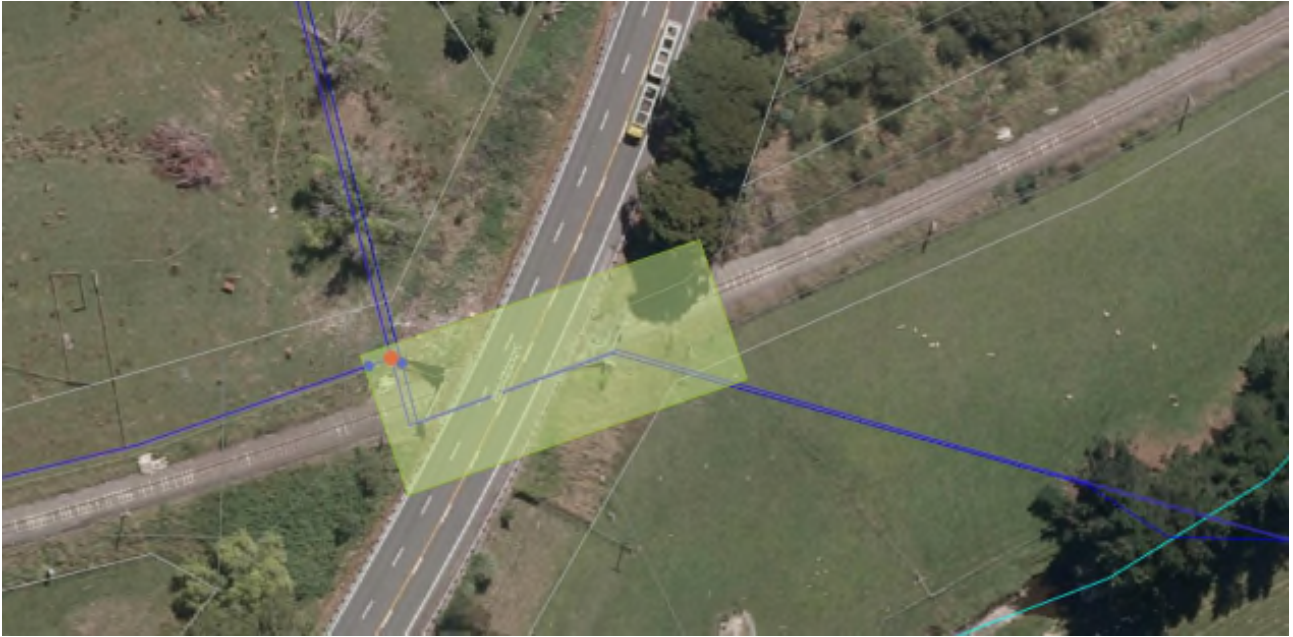
Scope of Works

Contract involves the investigation and design for a 150mm dia. watermain renewal in Kokako Street and 100mm dia watermain renewal in Wren street. In Kokako Street, the upgrade will replace approximately 382m of watermain and the associated service connections supplying residential properties while in Wren Street, the upgrade will replace approximately 175m of watermain and the associated service connections supplying residential properties.

Progress

Tender document is being put together to invite contractors for the works.

2.1.6 Mangaweka Rising main and Lark & Swan Street watermain renewal



Scope of Works

Contract involves the design and construction of renew existing deteriorating falling mains installed in the railway underpass in the north of Mangaweka.

The works comprise of renew 2 x 15m 100mm watermains in the greenfield and 2x35m 100mm watermains in the railway underpass.

Progress

Project is in design phase. Application for access permit to Kiwirail is underway.

2.2 WASTEWATER

2.2.1 2018/2019 Sewer relining programme

Scope of Works

The contract involves the investigation of potential sewer lines that are suitable for relining. The criteria of potential sewer line to be relined through the private properties, near or under stormwater and critical assets.

Progress to Date

- Identified a number of sewer line sections to CCTV.
- Identified a number of known sewer lines to reline from previous CCTV programme, focus for this financial year will be large diameter, mains running through private property, near or under stormwater and critical assets.

2.3 STORMWATER

2.3.1 Marton Stormwater Hotspots 5b, 9, 20, 13, 10, 11 & 16



Flooding near Pukepapa Road towards Harris Street

Scope of Works

Identify, recommend and address ongoing flooding issues in the Marton township.

- Hotspots 9 & 20 – Pukepapa/Harris Street to Russell Street,
- Engineers Estimate \$90,000
- Stage 1 - Clean Drain & remove trees, Engineers Estimate \$40,000
- Stage 2 – Timber retaining wall and concrete floor, Engineers Estimate \$50,000
- Hotspot 13 – Station Road & Main Street
- Hotspots 10 & 11 – beneath the Wellington Road railway line underpass
- Hotspot 16 – Hereford Street outlet to the Tutaenui Stream

Progress to Date

Open drain adjacent to Harris St has been cleared including tree trimming. All other hotspots are with GHD for design. The next stage will be design structure for Harris Street and go out to tender. Clearing remainder of channel once ground conditions improve.

2.3.2 Marton Stormwater Hotspots – Grey Street (5d)



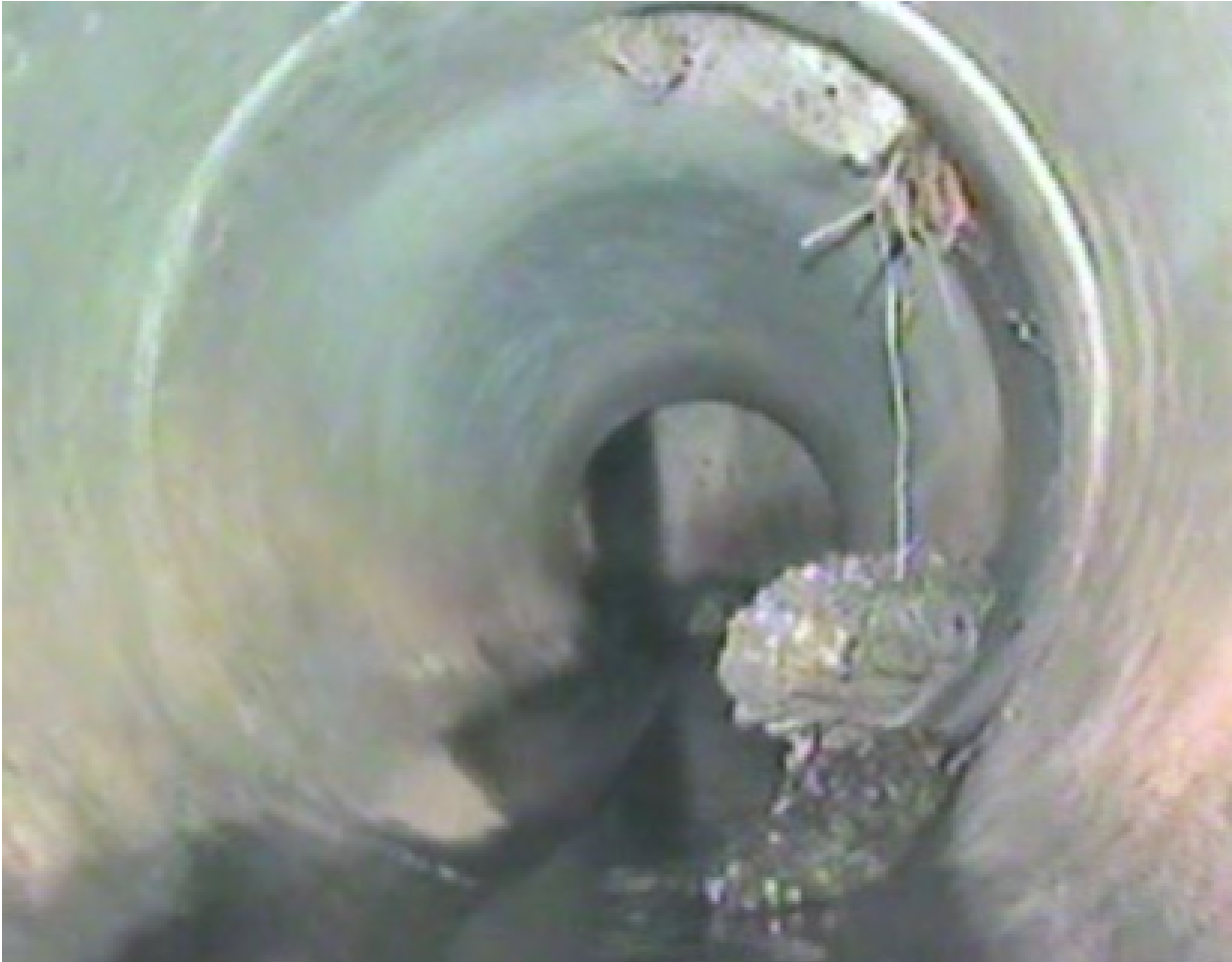
Scope of Works

32-37 Grey St. 750 mm Armco culvert parallel to road, in need of repair or replacement (identified from CCTV). Total length of asset 37 m.

Progress to Date

Design underway.

2.3.3 Marton Stormwater Hotspots – Milne Street (5e)



Scope of Works

The existing 450mm diameter stormwater main from 2-17 Milne Street, Marton has been identified as being condition 5, very poor. The scope of the project is to replace the entire length 127m of stormwater main.

Progress to Date

Roading department will be replacing the three sumps in Milne Street. This includes the sump leads. The next stage a manhole will be built on the 450mm dia main, where the two sump leads join the main. Redoing the laterals – (cut flush and mortar joint). Remove the concrete blobs inside the 450mm dia pipe, directly under the existing sump lead connections. This Project will be taken over by the Roding team.

2.3.4 Taihape Stormwater Hotspots



Scope of Works

The scope of the project is to abandon the existing main running through private property 3 Missel Street and relocating main into road reserve on Missel Street and Thrush Street, linking into the existing system on either Thrush Street or Kaka Street.

Progress to Date

Complete CCTV, cleaning stormwater line and reline stormwater pipe.

2.3.5 Taihape Stormwater Hotspots – Paradise Terrace (6b)



Scope of Works

Contract involves the replacement of 45m 300mm dia stormwater running under an existing walkway adjacent to No. 19 Paradise Tce, and 112m of 100mm watermain within the walkway and into Ruru Road.

Progress to Date

Design underway for stormwater and water replacement. Walkway will be upgraded as part of project. The next stage will be completing the design and going out to tender.

2.3.6 Ongo Road, Hunterville



Scope of Works

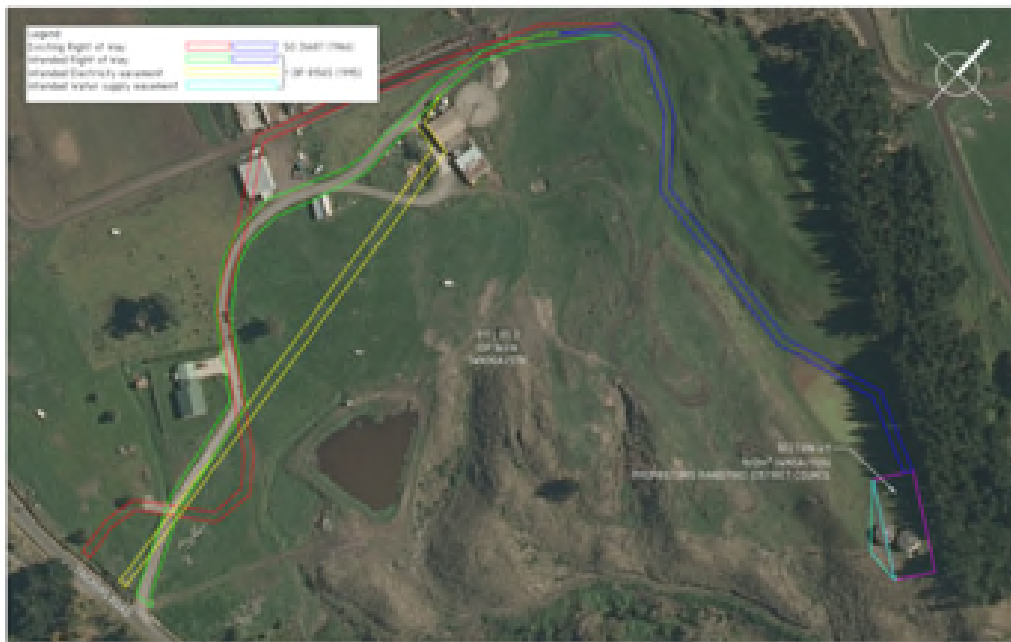
Identify and remedy flooding issues in and around Ongo Road, Hunterville.

Progress to Date

Site survey is being undertaken and Horizons have agreed to clear the downstream drain.

2.4 MAJOR PROJECTS

2.4.1 New Reservoir at Trickers Hill – Bulls



Existing Access & Easements

- Current Access shown in Green and Blue

Scope of Works

Negotiate and purchase land where the existing timber tank footprint is encroaching on Mr & Mrs Tricker's land. Provide a new access to the reservoir site separate from the Tricker's farm access. Provide a separate power supply to the reservoir and create a legal easement over the new access route.

Background

Currently the water supply to the two Tricker's property is via a DN 50mm diameter pipe sourced from the reservoir. A 25mm diameter pipeline connected to this pipeline services the adjacent property farmhouse and the milking shed etc.

The DN50mm pipeline was then laid under the Tutaenui Stream and was connected to water supply tanks at the house at 106 Tricker Road. Due to the on-going stream bed erosion of the Tutaenui at his location, the buried pipeline is now exposed and may be damaged from the next significant flood event.

As part of this land acquisition agreement Mr. Tricker has requested a connection to his property from the town supply.

Progress to Date

- The report detailing expected project costs completed and forwarded to Utility Manager for review. This report will be forwarded to RDC management for consideration after this review.
- Property Group emailed changes to MOU which take into account the comments from CR Law and RDC.
- Arrange a meeting with Property Group to discuss final format of MOU before presenting this MOU to Trickers
- Met with the Trickers to understand their requirements going forward.
- Draft MOU prepared.
- Location for the access has been identified and agreed with the landowner.
- Looking at water supply options to landowners house, milking shed and farm managers house.
- Looking at power supply relocation from milking shed to new access way.

Next Stage

- Provide a report to Ross McNeil with estimated costs of the land purchase, power supply, owner's water supply connections and the new access to the Bulls Reservoirs.
- Investigate costings to relocate rising & falling main into new access way from Johnson St.
- MOU reviewed and accepted by RDC and the Trickers.
- Finalise Bulls water strategy. Waiting on outcome of Bulls water Strategy. Phase 2 which will provide costings on various supply options.

2.4.2 Bulls Water

The purpose of the Bulls Water Strategy is to provide recommendations as to the route and sizing of the rising main and fire main in the section of State Highway between Holland Crescent and High Street. This section of watermain replacement has become urgent due to the pressing needs of NZTA who are upgrading SH3 between Holland Crescent and High Street.

Water Sources

There are a number of options for the future water sources for Bulls, these are:

- The current bores
- Sanson Supply
- Marton Supply
- New Bores outside of the flood zone

Reservoir Location

Likewise there are a number of options for the location of the reservoir(s).

- Current location (Trickers Hill)
- At or near any of the points of supply above with water pumped directly into the network.
- New elevated site to enable gravity feed into town. This would need to be at or higher than the elevation of the current reservoirs (ground level roughly 80 m)

Reticulation in the section of SH Reconstruction

It is understood that there is a 63 mm PE rider main in the western berm of this section of the SH and that this rider main does not require renewing as a result of the planned roading works.

On the eastern side of the road is a 150 mm fire main that will require renewing as part of the works. This renewed main should be sized such that it is suitable for any of the possible future configurations discussed above. A key component to this is that the state highway runs through the “CBD” of Bulls and as such the majority of the State Highway is lined with commercial properties. This means that the main should be sized to convey fireflows of somewhere between 50 to 100 l/s as discussed above.

To convey the fire flows alone, a main larger than 200 mm is required to keep pipeline velocities to a reasonable value. For this reason it is recommended that the water main in the State Highway be sized such that it forms the spine of the water network. It should be sized to convey fireflows to the CBD as well as demand to the rest of the network. For this reason it is recommended that a 300 mm main be installed as the water main in the State Highway between High Street and Holland Crescent. Selecting a 300 mm main will enable the system to meet the level of service requirement in this area for all of the possible future configurations discussed above.

Health & Safety

- Low levels of PFAs contaminants detected in four of the five Bull’s bores.

Progress to Date

- Bulls Water Strategy Phase 1 Report received from GHD
- GHD engaged to design a 150mm water main along Holland Crescent to replace the existing rising and falling main on SH1.
- GHD will forward an offer of service to continue with Phase 2 of the water strategy
- Next week as their Project Manager is away.
- GHD's proposal for Phase 2 of Water Supply Strategy has been accepted.
- Met GHD's Peter Free and Chris Anderson. Discussion centred around possible sources of water to supply Bulls. Options include new bores in Bulls and Marton. The effect of recent discovery of PFAS containment in Bulls bores is will be considered.
- Met with NZTA to confirm funding and project timelines on 3 May 2018. Still waiting on an update.

Next Stage

- MDC to provide costings for betterment of services renewal depending on the pavement thickness adopted for the road rehabilitation work.
- RFT for Bulls Rising main through Holland Cres

2.4.3 Marton- Seismic Strengthening of water clarifier



Scope of Works

Contract involves the investigation and design for seismic repairs to the Marton water Clarifier.

Strengthening works to include:

- Angle Brackets to Wall Joints
- Soil Anchors tying Slab/Walls to Ground
- New Concrete wall Internal

Progress to Date

- Design completed by Calibre consulting
- Project on hold until water strategy completed for Marton to Bulls

New Stage

- Awaiting outcome of water strategy

2.4.4 Taihape – Seismic Strengthening of Reservoir



Scope of Works

Contract involves the investigation and design for seismic repairs to the Taihape water Reservoir.

Major strengthening is required in three main areas as follows:

- 1 Reinforced concrete wall-hoop force capacity:
 - Provide hoop wire rope or metal bar tensioning anchorage
- 2 Base circumferential sliding and wall uplift:
 - Provide reinforced concrete ring beam between the wall and the foundation
- 3 Steel roof connection to the concrete wall for seismic load transfer
 - Provide fly bracing between the top chords of the roof steel truss. Provide Cross angle bracing at the underside of roof sheeting at the last bays between the truss and concrete wall.

Progress to Date

- Design completed by Calibre consulting
- Expanded scope of project to include the following options.
 - cost a temporary reservoir to meet Taihape daily consumption and fire-fighting demands.
 - Replacing existing reservoir
- Calibre has provided a draft report for the size of new/temporary reservoir.
- This report has been forwarded to the Utility team for comment.
- Following a meeting between Calibre and an internal meeting within the Operations – Projects team it was decided that:
 - Investigation of available land for a new reservoir site engage CDS to confirm WTP property boundaries and topography.
 - If land is available carry out a business case which include options of new reservoirs, combination of new and refurbishing existing reservoirs etc.

- CDS is currently engaged to undertake to carry topography survey of the Treatment Plant.

Next week a professional services brief detailing investigation, design, costings for options and locations of a new reservoir on this site will be prepared for pricing.

- Awaiting outcome of water strategy.

2.4.5 Bulls – New 150mm dia Water Supply Rising Main at Holland Crescent between Bridge Street and High Street



Scope of Works

Contract involves the investigation and design for a 150mm dia. water supply rising main at Holland Crescent between Bridge St and High Street. This work is undertaken due to the upcoming SH1 road rehabilitation work which is expected to affect the existing rising main.

Progress

- Design and investigation work on-going by GHD.

Next Stage

- Awaiting outcome of water strategy.
- Awaiting response from NZTA.

3 THREE WATERS COMPLIANCE

3.1 EXECUTIVE SUMMARY

This report is a summary of Rangitīkei District Council's overall compliance. Compliance is assessed with respect to the following:

- Water supply resource consent conditions (August 2018).
- Drinking Water Standards (August 2018).
- Section 69Z of the Health Act 1956 – the duty to prepare and implement water safety plans.
- Wastewater resource consent conditions (August 2018).

Information on compliance has been derived from our Water Outlook system, and laboratory results and where applicable, communications with compliance monitoring officers at Horizons.

As a result of this assessment the following key outcomes have been identified:

- Health related potable water limits are being achieved at all of the treatment plants;
- Water safety plans have been put on hold as a new guideline is due to be released in November 2018;
- Rātana's new water supply was officially opened on 25 August 2018;
- Annual reporting for Rangitīkei Wastewater Treatment Plants have been completed for 2018;
- Applications to increase the discharge volume for Bulls, Taihape (draft) and Hunterville Wastewater treatment plants have been submitted to Horizons;
- Wastewater treatment plants complying with receiving environment quality limits in August 2018.

3.2 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance June 2018	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent.	Volume of treated water waste by-product (alum sludge) discharged exceeded consented limit.	A consent renewal application was lodged on 12 August 2016. Consultation with Horizons to progress the application ongoing.
Taihape	Compliant	-	Upgrades commissioned 2018
Bulls	Compliant	-	-
Mangaweka	Compliant	-	New limits and River flow have been added to Water outlook
Rātana	Compliant	Treatment Plant officially opened on 25 August 2018	Commissioning process
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

3.3 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Table 2: DWSNZ Compliance

Scheme	Compliance July 2018 – Bacteria	Compliance July 2018 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 100%
	Bacteriological and protozoa compliant	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 96%
	Power surge caused UV outage	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Bacteriological and protozoal compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 100%
	Bacteriological and protozoal compliant.	
Rātana (Old Bore)		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not Achieved <95% validation
	The commissioning of the new water treatment plant will address Protozoa compliance	
Hunterville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa Leniency <95% validation Compliant – UVT 99.99%
	Bacteriological compliant.	

3.4 SECTION 69Z OF THE HEALTH ACT 1956

Pursuant to s69Z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

Critical control points have been identified for the six water supplies identified below. The guidelines for Water Safety Plans are getting updated in November 2018. Subsequently work on preparing new safety plans are on hold until.

Table 3 shows the status of the Water Safety Plan, at the end of August 2018, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	On hold until November pending new guidelines	Critical control points Identified
Hunterville Urban	Approved June 2017	Review under way	May 2022	On hold until November pending new guidelines	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	On hold until November pending new guidelines	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2018	December 2020	No immediate action required	N/A
Rātana	No Water Safety Plan in place at present*			On hold until November pending new guidelines	Commissioned
Taihape	Approved October 2015	Up to date. Due next in October 2018	October 2020	No immediate action required	N/A

- * Permanent population below 500 so not compulsory.



3.5 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the four non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume and quality only;
- Applications to increase the discharge volumes are currently being worked on for three of the four identified sites;
- Compliance with in river limits are being achieved.

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance July 2018	Comments	Actions
Marton	Compliant	Renewal application required prior to 31 December 2018,	Project team working on application.
Taihape	Non-Compliant	Non-compliant with discharge volume condition	Regular consultation with Horizons continues to occur.
Bulls	Non-Compliant	Non-compliant with discharge volume condition	Marton / Bulls centralisation consultation ongoing.
Mangaweka	Non Compliant	Effluent E.coli 90 th percentile Limit of 200MPN/100ml exceeded.	Operations working on additional treatment processes.
Hunternville	Compliant*		Regular consultation with Horizons continues to occur .
Rātana	Non Compliant	Non compliant with discharge volume condition	Consultation associated with consent application commenced.
Koitiata	Compliant		

* Hunternville WWTP flowmeter reading incorrectly. Based on historical data exceedances with discharge volumes are likely to have occurred.

New Zealand Defence Force have requested Rangitīkei District Council to consider taking their wastewater from Ohakea Air Base to the Bulls Wastewater Treatment Plant. Further consultation is required to finalise details associated with a proposed trade waste agreement.

4 SOLID WASTE

4.1 SOLID WASTE INSPECTIONS

Bulls Transfer Station

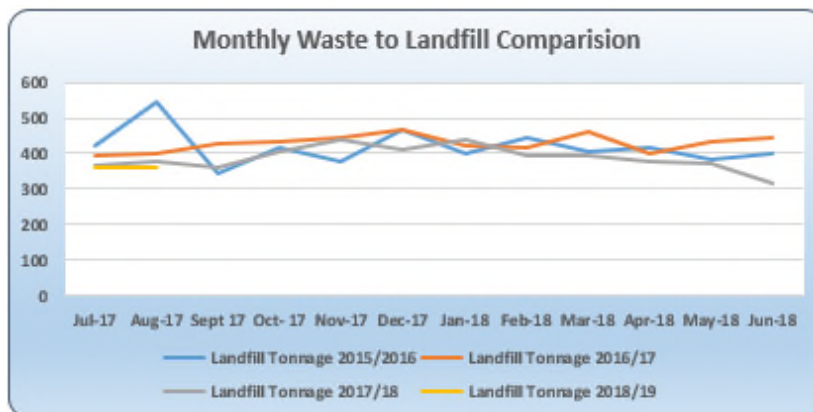
An inspection was carried out on Bulls Waste Transfer Station (BWTS) There was an issue with a blocked stormwater sump and an overflow for the leachate pipe to sewer. The BWTS was not open at the time. The sewer line was cleared by Council reticulation operations staff.

A cage is to be installed in leachate collection sumps to prevent rubbish from blocking the sewer pipe in the future. Smart Environmental will be clearing the cage weekly. Smart Environmental have also been reminded of contractual requirements to regularly service all stormwater sumps.

4.2 WASTE TRANSFER STATION MONTHLY TRENDS

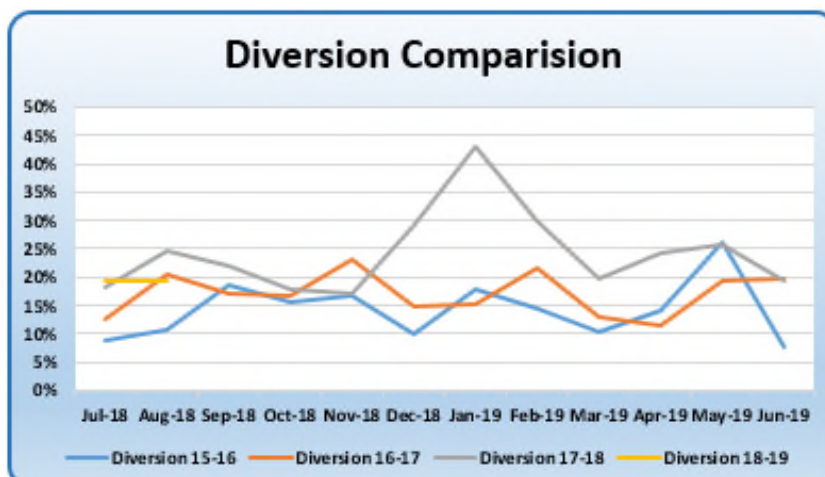
Monthly Waste to Landfill

Volumes to landfill are similar to previous July tonnages. July's amount peaking at 360 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill to recycling. Total diverted waste(recycling) is slightly higher than July. July 18 rate is sitting at 19.5% (87.3 tonnes).



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Aug-18
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Removal of vegetation/trees first, physical works to follow	Jul-18	Feb-19	Proceed with physical works
Parewanui Road/Ferry Road	approx 500m2	Intersection to Works - AC		Apr-18	This site was completed 17/18
Spooners Hill Road		This site to be replaced by a section on Ratana Road.	TBC	TBC	Design to be completed.
Taihapa Napier Road 2	RP 3.83 - 5.67		Feb-19	Apr-19	
Pukepapa Road - (Reserve project)	RP 9.420 - 9.530		Apr-19	May-19	
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.			Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	subject to geotech design	Jan-19	Mar-19	
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete. Awaiting next stage/approval from NZTA				
Te Kapua Bridge	Design being worked on.			work completed early June 2018.	
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Design being worked on		Sep-18	Dec-18	Complete design
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	
Otara Road Bridge	Report to Council for this bridge almost complete.	Construction	Aug-18	Nov-19	
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.		Aug-18	TBC	Stage 3 still progressing.
Carry forward programmes from 2017/18					
Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m		TBC	TBC	Design in its final stages
Bulls: Parewanui Road, pavement rehabilitation	RP. 9720-9920; rescheduled as seal widening for forestry traffic		Apr-19	May-19	Design being worked on
Taihapa Kiwi Road, footpath renewal	Site under investigation and design.		TBC	TBC	
Taihapa Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now completed.
Taihapa Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihapa Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost.
Bulls: Parewanui Road – seal widening – location subject to Safety Study					Complete analysis of the Safety study report which involves draft designs (Options) ongoing.

Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from 2019/20 programme was incorporated with the James Road emergency works project		Mar-18	May-18	This project all completed.
Repairs to damage from Debbie event April 2017	Designs for all sites completed.				Sites approx 98% complete.
Repairs for damage to network arising from July 13/14 event.	Designs for all sites completed.				Sites approx 85% complete.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts.				Design to address the problems with these culverts about to be implemented.

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Aug-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3			
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street.	Stage 1 of Bulls water Strategy completed by GHD. Meeting with Higgins to define extent of NZTA road rehabilitation project. Higgins to undertake design and advise RDC.		
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability.	RFT process underway.		
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main	design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	Design underway -RFT to be undertake over the next couple of months		
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	Design underway -RFT to be undertake over the next couple of months		
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St.	Design underway -RFT to be undertake over the next couple of months		
Mangaweka Rising Main	Scope to be confirmed	Design underway -RFT to be undertake over the next couple of months		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed			
Marton Wellington Road 200m	Scope to be confirmed.			
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway			
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Report to be presented to Council proposing to utilise ID Loaders.		
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	All physical work completed and we are working through capitalisation and asbuilding	complete, waiting on asbuilts
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel.	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design underway by GHD -RFT to be undertake over the next couple of months		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000).	Detailed seismic investigation underway.	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.		

Taihapa: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihapa until seismic repairs are completed and a replacement reservoir.		
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roading work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme.	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side.	completed	Stage 1 - completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016. Approved.	Filtec commissioning have started with additional plant identified and ordered. Siteworks have been completed and working with MOH for bore security and feeding water into network underway.	

Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000).	Detailed seismic investigation underway.	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.		
Mangaweka: physical works for seismic strengthening of the treatment plant (\$558,037)	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size.	1) No seismic strengthening required		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.		
Mangaweka: Structural repairs as a result of seismic assessment (\$80k)	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size. Investigate condition of river pump station and intake structures to enable renewal of consent for abstraction. Physical works for seismic strengthening (\$558k) carried forward to 17/18 because of revised budget in 16/17.	1) No seismic strengthening required	Investigation only	

Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m ³ , preferably 1200m ³ , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roothing work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme.	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side.	Project underway.	
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016. Approved.	Filtec commissioning have started with additional plant identified and ordered. Final part of works scheduled for mid July. Site works are underway with concrete pad around bore and fencing work started.	WIP- Water reticulation network completed. Reservoir completed. Building completed. Bore installation completed and has been redeveloping due to sand infiltration. Investigation completed by Lutra, trial of hydrocyclone completed, waiting on internal pipework and hydrocyclones to be installed by our treatment team and final commissioning by Filtec.

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Aug-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council.			
Ratana Wastewater Treatment Plant Upgrade	See Infrastructure Group Report			
Taihapa - Papaya Rd Wastewater Reticulation Renewals	Scope to be confirmed			
Wastewater Reticulation Renewals - District wide				
Bulls High street	with NZTA			
Infiltration reduction through relining programme	2018/2019 programme to be prioritised	Investigation underway		
Other major programmes of work carried forward from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2017/18				Aug-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	Design underway			
Marton - Harris/Pukepapa drain (258,000)	Stormwater design underway for Marton Hotspots through to outlet			
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet			
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway for Marton Hotspots through to outlet			
Taihapa - Paradise Walkway \$80,000)	Design underway			
Carry forward programmes from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC		
Taihapa: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property.	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line.		
Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Aug-18
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Ex recycling hook bins purchased	Modify/ready bins
Hunternville		Ex recycling hook bins purchased	Modify/ready bins
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	No schools visited yet	Monitor and review teacher reports
Waste minimisation	Horizons EnviroSchools programme.	Meeting with Horizons re: further schools interested in joining EnviroSchools	Monitor and review facilitator reports

Appendix 2

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance responded in time	Grand Total
Stormwater	3	3
General Enquiry	1	1
Stormwater blocked drain (non urgent)	2	2
Grand Total	3	3

Percentage responded in time 100%

Service Request Breakdown for July 2018 - Resolutions

Service requests Department	Compliance completed in time	Grand Total
Stormwater	3	3
General Enquiry	1	1
Stormwater blocked drain (non urgent)	2	2
Grand Total	3	3

Percentage completed in time **100%**

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance responded in time	Grand Total
Wastewater	1	1
Wastewater blocked drain	1	1
Grand Total	1	1

Percentage responded in time 100%

Service Request Breakdown for July 2018 - Resolutions

Service requests Department	Compliance completed late	Grand Total
Wastewater	1	1
Wastewater blocked drain	1	1
Grand Total	1	1

Percentage completed in time **100%**

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance current	overdue	responded in time	Grand Total
Water	3	2	17	22
Dirty drinking water			1	1
HRWS maintenance required	1		1	2
Location of meter, toby, other utility			2	2
No drinking water supply		1	1	2
Replace meter, toby or lid			4	4
Water leak - council-owned network, not parks or cemeteries			3	3
Water leak at meter/toby	2	1	5	8
Grand Total	3	2	17	22

Percentage responded in time

77%

Service Request Breakdown for July 2018 - Resolutions

Service requests Department	Compliance completed in time	overdue	Grand Total
Water	19	3	22
Dirty drinking water	1		1
HRWS maintenance required	2		2
Location of meter, toby, other utility	2		2
No drinking water supply	1	1	2
Replace meter, toby or lid	4		4
Water leak - council-owned network, not parks or cemeteries	3		3
Water leak at meter/toby	6	2	8
Grand Total	19	3	22

Percentage completed to in time

86%

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance current	overdue	responded in time	responded late	Grand Total
Footpaths	1		2		3
Footpath maintenance	1		2		3
Roads	10	1	16		27
Culverts, drains and non-CBD sumps		1	3		4
Potholes	1		3		4
Road maintenance - not potholes	7		10		17
Road surface flooding - danger to traffic	1				1
Vehicle crossings	1				1
Roadside Trees, Vegetation and Weeds	4		2		6
Rural trees, vegetation and weeds	3		1		4
Urban trees, vegetation and weeds	1		1		2
Street Cleaning				1	1
CBD cleaning (gutters/sumps) - Hunterville/Taihape				1	1
Street Lighting			1		1
Street lighting maintenance			1		1
Grand Total	15	1	21	1	38

Percentage responded in time

55%

Service Request Breakdown for July 2018 - Resolutions

Service Requests Department	Compliance completed in time	current	overdue	Grand Total
Footpaths	2		1	3
Footpath maintenance	2		1	3
Roads	17	2	5	24
Culverts, drains and non-CBD sumps	2		2	4
Road maintenance - not potholes	14	2	3	19
Road signs (except state highway)	1			1
Roadside Trees, Vegetation and Weeds	2		2	4
Rural trees, vegetation and weeds	2		2	4
Street Lighting			1	1
Street lighting maintenance			1	1
Grand Total	21	2	9	32

Service Request Breakdown for the month of July 2018 - First Response

Service Requests	Compliance		
Department	current	responded in time	Grand Total
Roads	3	2	5
Potholes	1		1
Road maintenance - not potholes	1	2	3
Road signs (except state highway)	1		1
Roadside Trees, Vegetation and Weeds		1	1
Rural trees, vegetation and weeds		1	1
Grand Total	3	3	6

Percentage responded in time 50%

Service Request Breakdown for July 2018 - Resolutions

Service Requests Department	Compliance completed in time	Grand Total
Roads	4	4
Road maintenance - not potholes	3	3
Road signs (except state highway)	1	1
Roadside Trees, Vegetation and Weeds	1	1
Rural trees, vegetation and weeds	1	1
Grand Total	5	5

Attachment 5

Community and Leisure Assets

Project updates, August 2018



1. Bulls Community Centre

Following Council's decision to award the contract to W&WE Construction 2010 Ltd, a meeting is being arranged with Architecture Workshop to clarify their role; discussion with the appointed contractor will follow that.

2. Taihape Memorial Park

Colspec will be undertaking a site visit within the next week and will prepare cost estimates after that. Clubs Taihape has yet to respond to the Chief Executive's letter concerning their future intentions.

3. Community Housing

Meetings have been held with tenants in Bulls, Marton and Taihape regarding the new rental policy. The meeting schedule with Ratana tenants was postponed and will take place this month.

Housing inspections are being arranged in September/October. Council's Handyperson, Dave Manuel, will be involved in these. Not only will immediate maintenance be noted, but a long term plan will be developed.

Staff have implemented a newsletter for tenants, the first of which will be circulated this week, advising of Mr Manuel's appointment, attaching the new housing policy, etc.

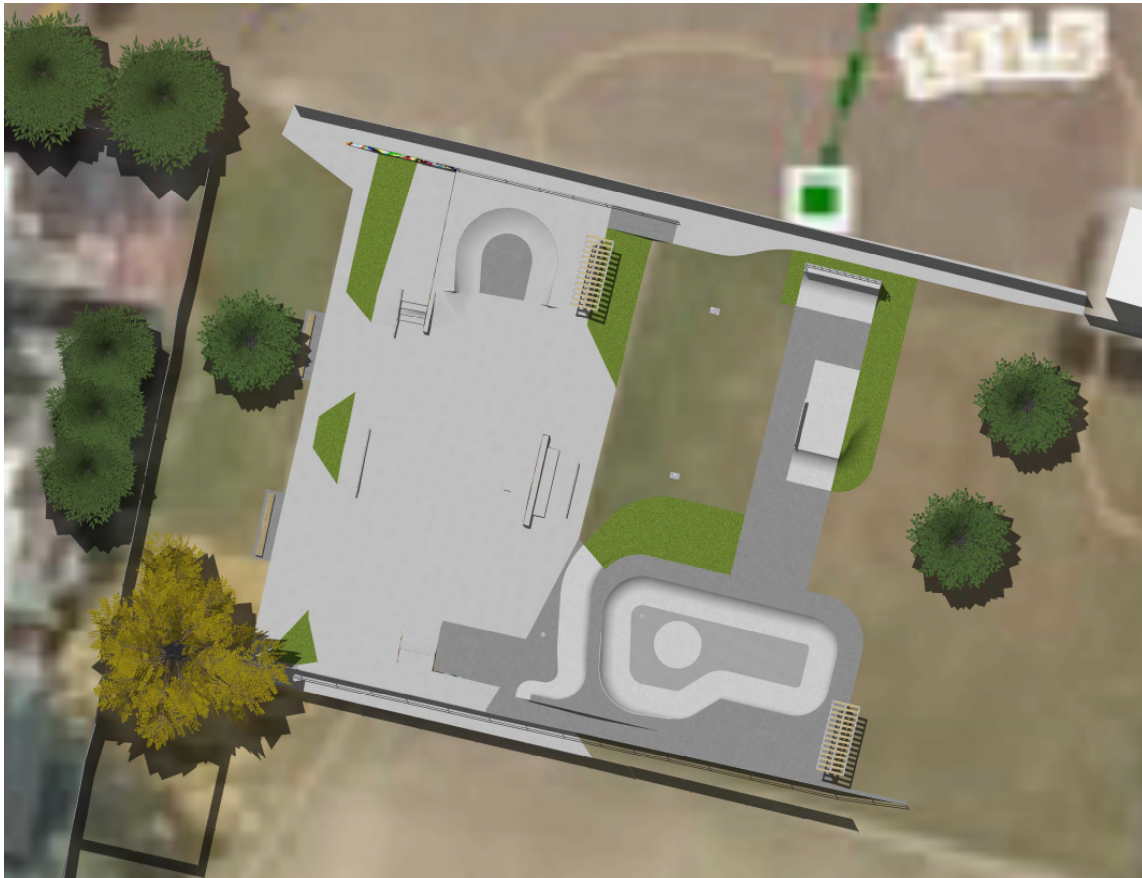
4. Skatepark

August has been a quiet month for the skatepark development with no meetings of the committee being held.

A grant of \$10000 from the Arthur Wheeler Leedstown Trust was received, which gives a significant boost to the fundraising efforts of the Skatepark committee. Further funding opportunities were being explored by the committee during this period.

Angus McMillan Concrete (AMC) were sent an acceptance letter for the build; further contact documentation will be forwarded to AMC in the coming weeks.

We are also working with AMC on their health and safety requirements for this contact, AMC will be pre-qualified by the RDC as a preferred contactor prior to the February/March construction period.



5. Marton B & C Dams

During August replanting of the harvested areas has continued. Fencing has now been completed in further areas along Makukou Road to secure the area.

Weed control has been our focus during August with major areas of pink ragwort removed.

Discussions have also taken place with Wild Animal Control NZ (2007) Ltd regarding the reduction of sambar deer on site that are causing damage to newly planted trees and the regeneration that is occurring on site. It is likely that once lambing on neighbouring property is completed culling will commence.

A community open day on the 15th September will include a guided walk through felled areas, planting on the lower Makukou Road skidder site and a community sausage sizzle hosted by Mitre 10 and New World Marton. This event will be held in conjunction with conservation week. Publicity has commenced advising of this event.

6. Hautapu River Parks

Due to wet ground conditions no physical work has commenced on this project.

The Friends of Taihape Society have focused during August on media attention for this development.

The group are keen to commence work within the reserve during summer 2018/2019 and a meeting is to be held during September to look at a work program during the upcoming summer.

The finalised plans have been sent to Department of Conservation for comment, feedback has been received and will be discussed with the Friends of Taihape Society at our next meeting.



7. New public toilets

Mangaweka Village

A licence to occupy has been negotiated with Papa Cliff Café, being the north eastern part of the car-park (i.e. corner of Kawakawa and Koraenui Streets)

Queen's Park, Hunterville

Confirmation has been provided back to the Ministry of Business, Innovation and Employment (which administers the Tourism Infrastructure Fund) that the new toilet, rubbish bins and water bottle fountain will be in place before the Christmas break. The Fund granted \$75,000 for these facilities in recognition of the high use of this area over the

summer months. As the area is zoned residential, a resource consent is required: the application for this is being prepared externally.

8. Cemeteries

Staff have commenced looking at options for an eco-burial ground in Taihape, including what processes/regulations would be required/recommended.

Council is still waiting on the gazette notification transferring management of Ohingaiti Cemetery to Council.

In 1987 the Turakina Cemetery was gazetted as closed with burials to cease from 1 May 1988. At the same time, the control and management of the cemetery was placed with the Rangitikei County Council. However, the land is still registered in the name of the Presbyterian Church trustees. The matter will be taken up again with the Ministry of Health.

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

Aug-18

Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund	No applications so far this year	No progress to report	No known applications due at this stage
Skatepark at Marton Centennial Park	Design confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Conformation letter sent to Angus McMillian Concrete.	Working through H&S requirements with the contractor. Conformation letter sent to the contractor confirming the build. Arthur Wheeler Leedstown Trust confirmed a grant of \$10000 for this project.	Continue fundraising with Skate Park Committee. Contract documentation to be finalised with AMC. Finalise H & S documentation.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed.	Ongoing plantings with the community. Parks Team implementing site wide-weed control. Further fencing to secure the site.	Weed control, open day on the 15th September, site visit with Wild Animal Control NZ to discuss the reduction of Sambar Deer.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Concept plan and quote confirmed in writing.	Community establishment of a Incorporated society. First meeting held of the trustees at Centennial Park.	Further meeting of the Marton play incorporated society.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	Plan submitted to Friends of Taihape Society for comment and to DoC for feedback. Media release from the Friends of Taihape. Volunteer contractor (Coogans) pre-qualified as an RDC preferred contractor.	Meet with the Friends of Taihape Society to discuss were to from here. Summer work program.
Santoft Domain - community-led upgrade	Development Plan drafted	Plan developed for the site, internal fences removed pending pine tree removal.	Felling of pines and fence reinstatement.
Parks and Reserves: carry forward projects from 2018/19			
Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed. This will be discussed with the group involved in planning the upgrade of Marton Park.	No progress to report	This project will have to be deferred until summer 2018/2019 due to wet ground conditions. Creating a culvert will be considered.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications have been completed. Building consent has been lodged. Discussions have been held with Heritage NZ re an archaeological authority. Tenders were called for, and closed Friday 10 August.	On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations.	Building Consent will be issued. Negotiations will be undertaken with W & W Construction. Archaeological Management Plan will be lodged.
Marton Civic Centre Development - design	Lottery & Heritage declined Council's application for a Heritage feasibility precinct study for Marton CBD. WPS-Opus have been invited to submit a proposal for developing the concepts designs.	A business case is being prepared on options for making Library, and 46 High Street fit for purpose and the development of Cobbler / Davenport / Abraham and Williams sites.	An application will be made to the Provincial Growth Fund for a grant for a heritage feasibility precinct study for Marton 's CBD.

Taihape Memorial Park Amenities Facilities	Council requested a further report outlining various options and their costs.	A public meeting was held in Taihape on Friday 3 August. There was no consensus on a preferred site for a new amenities building, and no support for a one-build project with Clubs Taihape. The Community requested that the new building proposal be put on hold while costs are sought to renovate both the grandstand itself and the changing/shower facilities below. Colspec have been engaged to undertake this assessment. The community also asked that clarification be sought from Clubs Taihape on their proposal; correspondence has been sent to Clubs Taihape.	Assessment report will be received from Colspec.
Asbestos Management	Overarching Asbestos Management Plan has been prepared. Asbestos surveys have been carried out at Memorial Hall (Marton) and Taihape Town Hall, Marton and Taihape Swim Centres, Taihape Women's Club, Marton RDC Admin buildings, and Marton Library. An Asbestos Awareness presentation was provided by Precise Consulting to key staff. Contractors who work on Council buildings were also invited to attend. A letter has been sent to the majority of clubs who have buildings on Council owned or managed land, making them aware of the Health & Safety at Work (Asbestos) Regulations 2016. Signage has been ordered to be placed on Council buildings.	Hunterville Community Committee recommended the ex-Fire Station building (Hunterville Town Hall site) be demolished due to its poor condition and the presence of asbestos. This recommendation was resolved by Council at it's August meeting.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated. Ex Hunterville Fire Station will be demolished.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Womens Club building.	Taihape Drama Group have advised that, due to lack of club members (currently three) and their concern about the future of the club, they are not in a position to confirm 'take-over' of the building. Taihape Drama Group has again expressed an interest in this building. Following the Asbestos report on the Womens Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A business case is presently being prepared on options for Taihape property.	Decision to be made on whether to demolish Conference Hall, or leave as is and spend funding on the Women's Clubrooms. Consideration to be given as part of greater Taihape Town Planning concept programme.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Purchase order was issued for manufacture and installation of pool covers.	It is intended that covers will be manufactured and installed prior to opening date.
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			

Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Ground works (removing ground tiles, replacing pipework etc) completed. Concrete reinstatement completed. New lighting installed. Opening delayed due to incomplete commissioning of the automatic water level controllers and UV treatment for one pool. There was an issue with the main pool not holding water. This manifested itself in two ways: with the launder on one side of the pool not accepting flow while the other one was, which indicates that the pool has become (or was always ?) out of level by a 7 mm fall across the pool width-ways; and an apparent leak with an associated crack in the wall of the pool. The leak was in the order of 1 L per second, reducing to around 0.2 L per second, and then appeared to have disappeared altogether. If the pool had moved, then it's conceivable that there could be a leak which has subsequently reduced to a negligible rate, possibly as the result of the pool lifting / splitting and then subsequently resettling. Alternatively, it may be that if the pool is continuing to settle it will right itself and may have done so in the past. In the meantime there doesn't appear to be an issue. Automatic water levels controllers, and UV treatment for the Leaner pool was installed. Ventilation installed in plant room. Claims have been paid, aside from retentions.	50% of retentions have been paid. Contractor will be on-site week of 10 September to attend to some minor items e.g. brackets, tie-downs.	
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	Prices are being sought for heating and thermal curtains.	Heating and curtains to be installed before 1 November.
Property	Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Initial conversations have been had between infrastructure and property staff.	Depending on weather conditions, work planned for October/November.
Property: other projects			
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. Settlement to be completed as soon as the new Certificate of Title is available. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	Options are being investigated for the subdivision and development of land at Walton Street and Johnson Street, Bulls.	Confirmation of disposal process for Walton Street and Haylock Park sites.
Public Toilets	Progress to date	Progress for this period	Planned for the next two months

Marton - 24/7 toilets installed		No progress to report	
Mangaweka Village	Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties.	An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. A purchase order has been issued for the facility.	Building Consent will be lodged.
Hunternville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers.	A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential.	Resource Consent will be obtained and products ordered.
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roding/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	No progress to report	Planned later in the financial year.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Initial conversations have been had between infrastructure and property staff.	
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance current	responded in time	responded late	Grand Total
Council Housing/Property	3	10	1	14
Council housing maintenance	1	7		8
Council property maintenance	1	3	1	5
Graffiti/vandalism	1			1
Grand Total	3	10	1	14

Percentage responded in time 71%

Service Request Breakdown for July 2018 - Resolutions

Service requests	Compliance		
Department	completed in time	completed late	Grand Total
Council Housing/Property	11	3	14
Council housing maintenance	8		8
Council property maintenance	3	2	5
Graffiti/vandalism		1	1
Grand Total	11	3	14

Percentage completed in time **79%**

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance overdue	responded in time	Grand Total
General enquiry	4	2	6
Abandoned vehicle		1	1
General Enquiry	4	1	5
Grand Total	4	2	6

Percentage responded in 33%

Service Request Breakdown for July 2018 - Resolutions

Service requests Department	Compliance completed in time	overdue	Grand Total
General enquiry	3	3	6
Abandoned vehicle	1		1
General Enquiry	2	3	5
Grand Total	3	3	6

Percentage completed in **50%**

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance current	responded in time	Grand Total
Parks and Reserves	1	4	5
Maintenance (parks and reserves)	1	4	5
Grand Total	1	4	5

Percentage responded in time 80%

Service Request Breakdown for July 2018 - Resolutions

Service requests Department	Compliance completed in time	Grand Total
Parks and Reserves	5	5
Maintenance (parks and reserves)	5	5
Grand Total	5	5

Percentage completed in time **100%**

Service Request Breakdown for the month of July 2018 - First Response

Service Request Department	Compliance		Grand Total
	responded in time	responded late	
Public Toilets	1	1	2
Maintenance (public toilets)	1	1	2
Grand Total	1	1	2

Percentage responded in time 50%

Service Request Breakdown for July 2018 - Resolutions

Service requests	Compliance		
Department	completed in time	completed late	Grand Total
Public Toilets	1	1	2
Maintenance (public toilets)	1	1	2
Grand Total	1	1	2

Percentage completed in time **50%**