



Assets/Infrastructure Committee Meeting

Order Paper

Thursday 11 October, 9:30 am

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

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Chair
Cr Dean McManaway

Deputy Chair
Cr Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn,
Angus Gordon, Lynne Sheridan and Dave Wilson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Agenda – Thursday 11 October 2018 – 9:30 a.m.

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome**2 Council Prayer****3 Public Forum****4 Apologies/leave of Absence****5 Members' conflict of interest**

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 13 September 2018 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 13 September 2018 be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the 'Chair's report' to the Assets/Infrastructure Committee meeting on 11 October 2018 be received.

9 Progress with Strategic Issues

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017. A preliminary presentation has been done

on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy *was* considered at the Policy/Planning Committee's 13 September 2018 meeting *and approved for consultation at Council's meeting on 27 September 2018*.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan. A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. Currently the proposed new amenities are on hold to allow preparation of estimated for renovating the grandstand (including the facilities underneath) and gaining further clarification from Clubs Taihape on their intentions.

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years.

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the toilet in Mangaweka Village will be on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated.

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; *advice was received in September that this application had been declined*. A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018.

10 Detention dams managed by Horizons

Ramon Strong, Group Manager – River management, will be in attendance. A presentation will be provided to the meeting.

Recommendation:

That the presentation 'Detention dams managed by Horizons' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

11 Infrastructure Protection Update – September 2018

A memorandum is attached.

Recommendation:

That the memorandum 'Infrastructure Protection Update – September 2018' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

12 Extension of Swim Centre Contracts

A report is attached.

Recommendations:

- 1 That the 'Extension of Swim Centre Contracts' report be received by the 11 October 2018 Assets/Infrastructure Committee meeting.
- 2 That Contracts 953 Marton Swim Centre Management Contract and 1072 Taihape Swim Centre Management Contract be extended, and aligned with key performance indicators focusing on the user experience, from 16 September 2019 to 30 June 2020.

13 Financial Impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs

Recommendations:

1. That the report 'Financial impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs' to the 11 October Assets/Infrastructure Committee meeting be received.
2. That the Assets/Infrastructure Committee endorse the procurement methods to address damage to the roading network from four weather events, April-September 2018 and the local share required, totalling \$679,000, from the flood-damage roading reserve.

14 Infrastructure Group Report

A report is attached.

Recommendation:

That the 'Infrastructure Group report' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

15 Community and Leisure Assets Report

A report is attached.

Recommendation:

That the 'Community and Leisure Assets report' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

16 Questions put at previous meeting for Council advice or action

Rātana Gym and Rātana Rugby Field

At its meeting on 27 September 2008, Council approved reroofing of the Rātana Gym at a cost of \$14,000 and also that the drainage of the Rātana Rugby field would be undertaken January – March 2019, as part of the Parks' team work programme

Mangaweka Bridge

Mangaweka Bridge full comprehensive business case report has been distributed to elected members.

17 Late Items

As agreed at item 5.

18 Future Items for the agenda

19 Next meeting

15 November 2018 at 9.30am

20 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 13 September 2018 – 9:30 a.m.

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Present: Cr Dean McManaway (Chair)
Cr Ruth Rainey
Cr Richard Aslett
Cr Nigel Belsham
Cr Angus Gordon
Cr Lynne Sheridan
Cr David Wilson
Cr Cath Ash
His Worship the Mayor, Andy Watson

Also Present Cr Graeme Platt

In attendance: Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr Blair Jamieson, Strategy and Community Planning Manager
Mr Andrew van Bussel, Operations Manager
Mr Wiremu Greening, Utilities Projects Team Leader
Mr Chris Pepper, Senior Projects Manager
Mr John Jones, Asset Manager – Roothing
Mr Robert Rose, Assets and Compliance Team Leader
Mr Reuben Pokiha, Roothing Advisor
Mr Graeme Pointon, Strategic Property Advisor
Mr Arno Benadie – Principal Advisor Infrastructure
Ms Selena Anderson, Governance Administrator
Ms Nardia Gower, Governance Administrator

Tabled Documents **Item 8** Chair's Report
 Item 11 Options and costs of retaining the existing Mangaweka Bridge

1 Welcome

The meeting started at 9.32am. The Chair welcomed everyone to the meeting.

2 Council Prayer

Mr Lequan Meihana, Council's Strategic Advisor for Iwi/Hapu, read the Council Prayer

3 Public Forum

Nil

4 Apologies/leave of Absence

That the apology for the absence of Ms Coral Raukawa-Manuel and the late arrival of Cr Sheridan be received.

Cr Gordon / Cr Belsham. Carried

5 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

The Chair, Cr McManaway, declared a conflict of interest in relation to future discussions and negotiations with the Duncan family of Rātana for the wastewater treatment plant land acquisition, having recently developed a friendship.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting,

There was no scheduled change to the order of business.

7 Confirmation of minutes

Resolved minute number

18/AIN/072

File Ref

3-CT-13-2

That the Minutes of the Assets/Infrastructure Committee meeting held on 9 August 2018 be taken as read and verified as an accurate and correct record of the meeting.

Cr Aslett / Cr Belsham. Carried

8 Chair's Report

The Chair took his tabled report as read.

Resolved minute number **18/AIN/073** **File Ref** **3-CT-13-4**

That the Chair's Report to the Assets/Infrastructure Committee meeting on 13 September 2018 be received.

Cr McManaway / Cr Wilson. Carried

9 Progress with strategic issues

The Committee noted the commentary in the agenda. It was noted that Papa Cliffs Café owners and the Chief Executive have signed the license to occupy documents for public toilets to be located on the café's property. The toilets have been ordered and are expected to arrive prior to Christmas 2018.

10 Update on Infrastructure Protection Matters – September 2018

Mr Pointon took the report as read. Main points discussed were:

- No easement was put in place of the Hunterville Wastewater Treatment Plant at the time of construction. Legal advice is to obtain a written agreement or an easement with preference for the later.
- Concern was raised with the location of the electrical cables to the Taihape wastewater plant and the potential of power loss during storm events. Staff will investigate options with Power Co.
- A report regarding securing the land to the water reservoirs at Trickers site in Bulls is before the Chief Executive.

Resolved minute number **18/AIN/074** **File Ref** **6-CF-4**

That the 'Update on Infrastructure Protection Matters – September 2018' to the 13 September 2018 Assets/Infrastructure Committee meeting be received.

Cr Belsham / Cr Rainey. Carried

11 Options and costs of retaining the existing Mangaweka Bridge

Mr Jones spoke to the tabled document noting the cost implication of the maintenance in retaining the bridge has been estimated at \$3.8 million spread over 50 years, with an initial investment of \$700k.

The main points raised were:

- A decision on the future of the existing Mangaweka Bridge would not need to be formalised until post public consultation. However, elected members discussed the benefits of consulting on a preferred option.
- If the existing bridge was to be demolished the cost would become part of the contractual base with a cost split between the Rangitikei and Manawātū District Councils along with a Financial Assistance Rate contribution from the New Zealand Transport Agency.
- Ongoing maintenance costs of retaining the bridge would be negotiated between the two district councils and subject to either council's desire for retention or demolition.
- Manawatu District Council, Rangitikei District Council, and Heritage New Zealand do not have Mangaweka Bridge listed as a historic site.
- Any gifting or selling of the existing bridge would transfer liability to the new owners.
- The new bridge is a single lane design with a 50 max weight limit.

Undertaking

Subject

To provide the full report on the Mangaweka Bridge Replacement project to elected members.

Resolved minute number

18/AIN/075

File Ref

6-RT-1

That the report on the Mangaweka Bridge Replacement Detailed Business Case be received.

Cr Aslett / Cr Gordon. Carried

Resolved minute number

18/AIN/076

File Ref

6-RT-1

That Rangitikei and Manawātū District Councils proceed with the Pre-Implementation Phase for the construction of a new 132m long steel plate girder bridge, 30m downstream of the existing bridge.

Cr McManaway / Cr Aslett. Carried

Resolved minute number**18/AIN/077****File Ref****6-RT-1**

That Rangitikei and Manawātū District Councils make the final decision on the future of the existing Mangaweka bridge after receiving feedback from affected parties during the pre-implementation phase

Cr Aslett / Cr Gordon. Carried

Cr Sheridan arrived at 9:54am

12 Upgrading work required for Rātana gym

The Committee noted the commentary in the agenda and discussed the requirement of Council to maintain Council owned property, confirming that the Rātana Gym is a council owned building.

Undertaking**Subject**

Staff to complete a report on the reroofing of the Rātana Gym / Fire station for Council meeting 27 September 2018

Resolved minute number**18/AIN/078****File Ref**

That Assets/Infrastructure Committee recommend to Council that the Rātana Gym / Fire station is reroofed following a report from staff.

His Worship the Mayor / Cr Rainey. Carried

13 Extending the management contract for the swim centres for a further year

The Committee noted the commentary in the agenda.

The Committee had mixed views and debated the merit of inviting members of the public to address elected members within a council workshop forum.

Undertaking**Subject**

That relevant reports on the management contract for the swim centres are provided to elected members for the 20 September 2018 Workshop.

Cr Ash left at 10.14-10.16am

14 Feasibility and co of eco-burial area at Taihape Cemetery

The Committee noted the commentary in the agenda questioning the wider community support and staff time investment for one person's long term plan submission.

15 Questions put at previous meeting for Council advice or action

None

16 Annual Residents Survey 2018 and activity improvement plans

Mr Jamieson spoke to the report making special thanks to the survey respondents, Stuart Hylton and council manager contributions which include proposals for actions against concerns. Mr Jamieson further noted staff commitment to produce a six month update on progress.

Main points of discussion were:

- It was noted that the survey questions regarding roading could have benefited from more detail but agreed that balance was needed with too many questions resulting in lower survey completion.
- With a number of survey respondents highlighting concerns with road patch quality to State Highways, the responsibility of New Zealand Transport Agency (NZTA) not the Rangitikei District Council, a public awareness campaign was suggested. It was noted that NZTA have inadequate avenues to report a request for service. As Council has the ability sits to address these concerns with the Regional Transport Committee.

Resolved minute number 18/AIN/079 **File Ref** 5-FR-1-2

That the report '2018 Annual Residents Survey – Improvement Plan' to the Assets/Infrastructure Committee on 13 September 2018 be received.

Cr Belsham / Cr Gordon. Carried

Resolved minute number 18/AIN/080 **File Ref**

That Ross l'Anson is invited to an Assets/Infrastructure committee meeting to address the roading concerns of State Highways in the District.

Cr McManaway / Cr Sheridan. Carried

Resolved minute number**18/AIN/081****File Ref****5-FR-1-2**

That a report on progress with the activity improvement actions in response to the Annual Residents' Survey 2018 be provided to the March 2019 meeting of the Assets/Infrastructure Committee.

Cr Belsham / Cr Rainey. Carried

Cr Ash left at 10.40-10.42am

17 Infrastructure Group Report

Mr Van Bussel, Mr Jones, Mr Pokiha, Mr Greening, ~~Mr Smith~~, Mr Rose and Mr Pepper were available to answer the committee's questions.

Key points to the item were:

- Otara Bridge is currently undergoing strengthening following a delay due to the contractor having a substantial quantity of equipment stolen,
- Kakariki Bridge is on this year's works programme with detailed inspection scheduled for September to December 2018
- Lower Swan St slip (Taihape)– staff have been in discussion with NZTA and a multi criteria analysis on a preferred option resulted in an emergency works approval on 13 September 2018. Concern by residents regarding slips on private property is a civil issue.
- The Rātana Water Treatment Plant has experienced a fault with one item in the filter failing. The supplier is working to remedy the issue and the manufacturer is standing by the product. Staff anticipate the plant to be restored within four weeks.
- His Worship the Mayor thanked Mr Greening and Mr Van Bussel for their role in the process of completing the Rātana Treatment Plant.
- Staff spoke through the actions undertaken in Hunterville to secure potable water during the flooding event earlier in the month. The increase in recent times of the turbidity of the Rangitikei River effects the infiltration systems of the Hunterville Water Treatment Plant. This will be mitigated should the exploratory bore be successful. The tender closed the day following the meeting. Turbidity of the Rangitikei River has also affected the water treatment in Mangaweka however it was noted that the large reservoir has a capacity for three days of water reserve.
- Elected members discussed the issue of slips entering the river raising sediment levels.
- .

It was noted that Horizon Regional Council's SLUI programme was established to mitigate such issues.

- New Zealand Defence Forces' signalled desire for Council to consider accepting wastewater from Ohakea will need to be formalised and cost contributions and logistics negotiated. The issue will be discussed with the steering group and come before Council. Consideration will include potential of contaminated waste.

Undertaking	Subject
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That staff produce a report on the priority of stormwater hotspots for the October 2018 Assets/Infrastructure Committee.

Resolved minute number	18/AIN/082	File Ref	5-EX-3-2
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That the 'Infrastructure Group Report' to the Assets/Infrastructure Committee meeting 13 September 2018 be received.

Cr Aslett / Cr Rainey. Carried

18 Community and Leisure Report

Mr Hodder took the report as read, noting that the application for public toilets at Santoft Domain through the Tourism Infrastructure Fund was not successful, due in part to the lack of statistical information of user numbers. Elected members discussed the potential for the Santoft Domain Management Committee to work with residents on gathering such statistical information.

Resolved minute number	18/AIN/083	File Ref	5-EX-3-2
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That the 'Community and Leisure report' to the Assets/Infrastructure Committee meeting 13 September 2018 be received.

Resolved minute number	18/AIN/084	File Ref	5-EX-3-2
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That Assets/Infrastructure recommend to Council that Council proceed with installing a 24/7 public toilet in Follett Street, as suggested by Marton Community Committee.

Cr Belsham / Cr Sheridan. Carried

19 Late Items

20 Future Items for the agenda

Report from staff on cost implication issues of sediment ingress in to Council water systems.

21 Next meeting

Thursday 11 October 2018, 9.30 am

22 Meeting closed

11:45am

Confirmed/Chair: _____

Date:

Unconfirmed

Attachment 2



Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 01 October 2018

Subject: **Infrastructure Protection Update to 30 September 2018**

File: 6-CF-4

1 Ratana

- 1.1 New Bore – Survey work completed. Final Plan being developed for discussion with Vendor re boundaries of both the whole site and the exclusion area.
- 1.2 New Water Treatment Plant –Lease and Easement in final draft phase. Further action will follow 1.1 as both matters are addressed in the one Survey Plan.
- 1.3 WWTP effluent disposal- Area of land and value identified for discussion with landowner re purchase.

2 Bulls

- 2.1 Water reservoirs and access – awaiting further instructions following report to CE with final costings.
- 2.2 8 Walton St (relocated dwelling) – Onsite utilities placement being actioned; Survey Plan to then be completed.
- 2.3 Walton Street (Balance) – Potential partner / developer has not taken this proposition any further. That party's advisors have recommended the earthworks and infrastructure development costs are too great for his involvement with this site at present.
- 2.4 Walker Place – Potential development partner is progressing scoping and costing investigations. Definitive response is expected very soon.

3 Marton

- 3.1 A Dam – LINZ has updated spatial data to verify the access strips are held by RDC in fee simple. Title data should be updated within 10 days, following which amalgamation of the three titles will be requested.
Investigations and discussion with Regional Council continue re structural integrity of the dam.

- 3.2 Kensington Road – Agreement in place. Survey progressing. Planning Consent application expected to be lodged within a fortnight.

4 Hunternville

- 4.1 Water Treatment Infrastructure – Verbal agreement secured. Adjoining landowners' lawyer reviewing draft documents.
- 4.2 Wastewater Treatment Plant – No recent action; deferred in favour of more pressing work on property disposals.
- 4.3 Cemetery Extension – Instructions awaited.

5 Taihape

- 5.1 Rail land (South end of Town) –Crown's valuation still awaited.
- 5.2 WWTP – Further action deferred pending risk assessment of energy supply.

6 Recommendation

- 6.1 That the 'Infrastructure Protection Update – September 2018' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Graeme Pinton
Strategic Property Advisor

Attachment 3

Report

Subject: **Extension of Swim Centre Contracts**

To: Assets/Infrastructure Committee

From: Gaylene Prince, Community & Leisure Services Team Leader

Date: 3 October 2018

File: 6-RF-2-4

1 Background

- 1.1 Presently Council has two separate contracts (with the same contractor) for the management/operation of the Marton and Taihape Swim Centres, both due to expire in September 2019.
- 1.2 The Hunterville Swim Centre is owned and operated by the Hunterville Sport & Recreation Trust.
- 1.3 This report seeks an extension of the contracts for the Marton and Taihape Swim Centres for a further season.

2 Comment

- 2.1 Section 17A of the Local Government Act 2002 requires the Council to review service delivery arrangements at least once every six years (and within two years before the expiry of any contract). Because the arrangements with the Taihape and Marton Swim Centres were in place in 2014 when this provision was in place, a formal service delivery review has not previously been undertaken.
- 2.2 Council may avoid undertaking a review if satisfied that the potential benefits of doing so do not justify the costs of undertaking such a review. However, in this instance, it would provide useful context for testing Council's current preference that
- 2.3 the two swim centres be managed under one contract. This review would be the opportunity for the management/operation of the Hunterville Swim Centre to be included in the proposed contract, if this was the wish of the Hunterville Sport & Recreation Trust.
- 2.4 The 2017/18 season opening was delayed in Taihape due to the filtration and heating upgrade. With the shorter season in 2017/18, and a new filtration and heating system, as well as a new contractor (Taihape Community Development Trust previously held the contract and was responsible for costs) Council does not have a clear picture of the operating costs for the Taihape Swim Centre.

- 2.5 The present contractor is also trialling an earlier opening (by five weeks) in Taihape for the 2018/19 season; the costs for a full (extended) season in Taihape will not be known until June 2019. This is too late to allow for a contract to be prepared and awarded, and a contractor to be fully staffed and equipped before a September 2019 opening. It also would mean that the service delivery review is incomplete.
- 2.6 In addition, extending the contracts will allow Council to
- align their provisions
 - include key performance indicators to include Council's customer service standards and regularly monitor these,
 - establish user groups in both Taihape and Marton, and
 - clarify Council's supportive role in promotion of the swim centres
- 2.7 As the swim season is now currently end of September to April, ideally a new service delivery arrangement, whether a contract, in-house, or some other option would start from 1 July. This would allow whoever is to manage the swim centres to take possession of the sites almost three months prior to opening. The current contract arrangement would allow for less than two weeks. It is therefore suggested that the current contracts be extended from 16 September 2019 to 30 June 2020.
- 2.8 If Council agrees to extend the current contracts, the service delivery review could be completed by November 2019 and awarding a new contract, or appointing staff or formalising another option would be a decision made at the April 2020 Council meeting. This would offer whoever is to run the swim centres a five month lead-in prior to opening.

3 Conclusion

- 3.1 An extension to the present swim centre contracts into aligned contracts would allow:
- inclusion of key performance indicators,
 - a discussion to be had with Hunterville Sport & Recreation Trust as to whether an option is for the Hunterville Swim Centre management/operation to be included in a contract for the management/operation of the council-owned swim centres,
 - full costs for the operation and management of the swim centres to be identified,
 - a service delivery review to be undertaken in terms of section 17A of the Local Government Act 2002,
 - preparation of complete/detailed contract documentation and a timely tender process, or recruitment of in-house staff, or negotiation for another agency,
 - sufficient time to allow whoever is chosen to manage the swim centres to establish themselves prior to a September opening.

4 Recommendation

- 4.1 That the 'Extension of Swim Centre Contracts' report be received.
- 4.2 That Contracts 953 Marton Swim Centre Management Contract and 1072 Taihape Swim Centre Management Contract be extended, and aligned with key performance indicators focusing on the user experience, from 16 September 2019 to 30 June 2020.

Gaylene Prince
Community & Leisure Services Team Leader

Attachment 4



Report

Subject: **Financial Impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs**

To: Assets and Infrastructure Committee

From: John Jones, Roading Manager

Date: 4 October 2018

File: 6-RT-5-18

1 Purpose

To advise Council of the financial impact of four recent severe weather events, and how Physical Emergency Works Repairs will be procured.

2 Background

Four weather events, over the last five months, caused the following damage to the network.

- 2.1 Swan Street Slip, Taihape:** on 30 April 2018, the bank and staircase at the intersection of Swan Street and Kiwi Road were washed out. The restoration includes the construction of a retaining wall, reinstatement of the footpaths, and surface water pipes.
- 2.2 Rangitane Bridge Flood Damage:** on 19 June 2018 numerous slips occurred in the Kawhatau Valley, and the Rangitane Bridge rock protection was swept away. The restoration includes slip clearance and restoration of the rock protection.
- 2.3 Turakina Valley Road Dropout (RP 16.3 North of McLeays):** on 26 May 2018 a 20 metre section of the road embankment and half the carriageway slumped into the Turakina River below. The proposed restoration includes rock protection and reinstatement of the road embankment and carriageway.
- 2.4 September 2018 Weather Event:** between the 4th and 6th of September 2018 a number of roads in the northern areas of District were closed by slips. The restoration includes slip clearance and restoration of four drop outs.

3 Financial Impact of 2018 Severe Weather Events

- 3.1** An application has been made to New Zealand Transport Agency (NZTA) for Emergency Works Funding and Council is awaiting approval.
- 3.2** The NZTA Funding Assistance Rate (FAR) will range from 63 % to 83% depending on NZTA's FAR criteria.

- 3.3** Table 1 below summarises the estimated cost of the initial response, restoration work, professional services and contingencies. The local share is based on a FAR of 63%. The cost of the local share would ordinarily be met from the Flood damage roading reserve but the opening balance for 2018/19 is \$372,000. (\$250,000 was deposited into the reserve in June 2018 and this will be repeated in June 2019.) Internal borrowing will provide the shortfall in the reserve. The amount required from internal borrowing will reduce if NZTA agrees to a FAR rate greater than 63%.

Emergency Event Name	Total Value of Event	Local Share 37%
Swan Street Slip Taihape	\$ 577,000	\$ 213,500
Rangitane Bridge Flood Damage	\$ 243,000	\$ 90,000
Turakina Valley Road Dropout	\$ 330,000	\$ 122,000
September Weather Event	\$ 685,000	\$ 253,500
Total	\$ 1,835,000	\$ 679,000

Table 1. Financial impact of 2018 Severe Weather Events

4 Proposed Procurement of Physical Emergency Works Repairs

- 4.1** Procurement would follow the rules set out in NZTA's Procurement Manual, and Council's Procurement Policy. The work packages and procurement methods are summarised in the Table 2 below.

Contract Name	Estimated Value	Procurement Method
Initial Response	\$595,000	Carried out by maintenance contractor.
Swan Street Slip Taihape	\$ 420,000	Open Tender
Rangitane Bridge Flood Damage	\$ 170,000	Invited Tender
Turakina Valley Road Dropouts (this contract includes additional other work)	\$ 650,000	Open Tender

Table 2. Proposed Procurement of Physical Emergency Works Repairs

5 Recommendations

1. That the report 'Financial impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs' to the 11 October Assets/Infrastructure Committee meeting be received.
2. That the Assets/Infrastructure Committee endorse the procurement methods to address damage to the roading network from four weather events, April-September 2018 and the local share required, totalling \$679,000 (assuming there is no increase

in the base FAR), from a combination of the flood-damage roading reserve (\$372,000) and internal borrowing (\$305,000).

John Jones
Roading Manager

Attachment 5



RANGITIKEI
DISTRICT COUNCIL

INFRASTRUCTURE GROUP REPORT

SEPTEMBER 2018

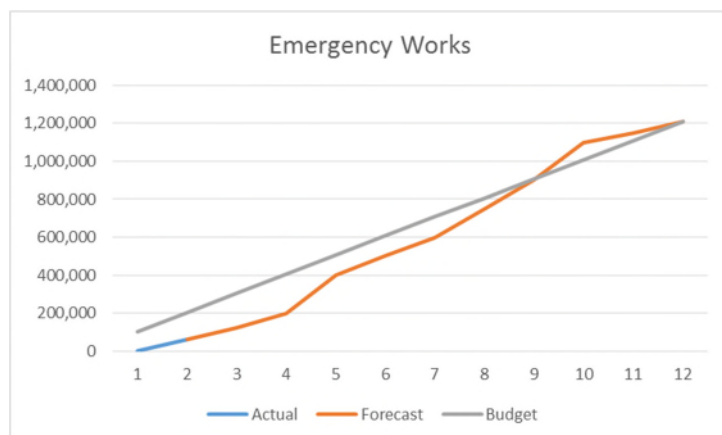
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1 ROADING

1.1 EMERGENCY WORKS



August saw more heavy rain with more slips on the northern part of both networks.

A report identifying the preferred method of repair for Turakina Valley Road 2 north of McLeay's has been completed and submitted to NZTA. The preferred method of repair is bench and fill protected with rock armouring in the flood zone estimated to cost \$330k. It is acknowledged that using the bench and fill method has some risks and may not survive a major flood event. The next option was retreating at \$700k which is more than double the cost considered to be a bit high given the low daily traffic use.

A report considering the options for Swan St is being compiled.

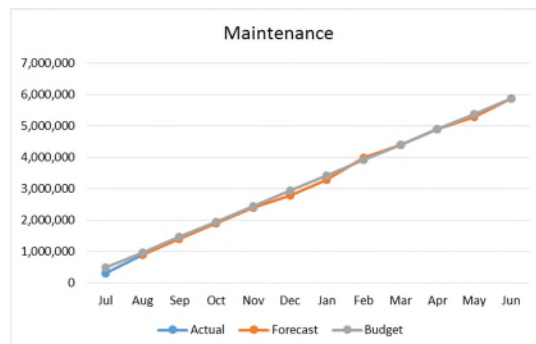
Emergency Works events under repair during this financial year:

Event	Phase	Completion Due
April & July-17	Restoration works	TBC
Apr-18 Turakina-2 north of McLeays, dropout	Design and scoping report	TBC
May-18 Swan St	Design and scoping report	TBC
Rangitane Bridge	Rock rip rap	TBC

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

- The priority has been to complete the remaining pre reseal repairs and the continued focus on safety issues, drainage and resilience work.
- Developing drainage resilience programme
- Liaising with NZTA re their Renewal & Rehab programme.

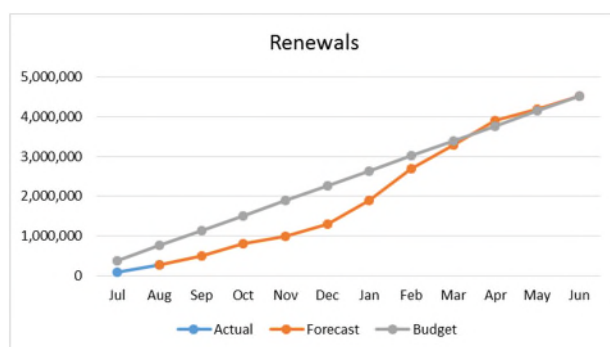


1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

The main focus last month was

- Designs
- Construction planning



Sealed Road Resurfacing: There is approximately 51 kilometres of Sealed Road Surfacing programmed for this year.

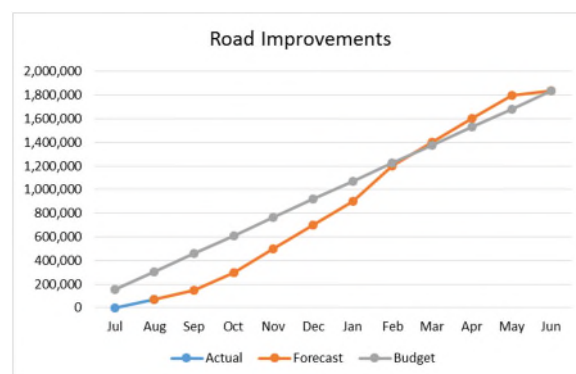
Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. The planned projects for 2018-19 are;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	Feb 19
Parewanui Road RP 9420-9530	110	Apr 19	May 19
Spooners Hill Road	500	TBC	TBC
Taihape Napier Road 2	1840	Feb 19	Apr 19
Ratana Rd	500	TBC	

1.4 ROAD IMPROVEMENTS

The main focus last month was

- Stage 3 is progressing
- Final batch LED luminaries on order to continue with the accelerated LED replacement programme.



Bridge Replacements: This work provides for the upgrade or replacement of existing bridges and other road structures.

Location	Phase	Start	Completion Due
Moawhango Bridge: Strengthening	Design	Sept 18	Apr 19
Otara Bridge: Strengthening	Construction	Aug 18	Nov 19

Kakariki Bridge

The bridge has been assessed and is capable of carrying HPMV's and Overweights (with conditions). Strengthening is no longer required.

Mangaweka Bridge

An application for the funds to carry out the Pre-Implementation Phase was made to NZTA on 3 September 2018. This was the first available opportunity following the announcement of the National Land Transport Programme on 31 August 2018.

Once approved Rangitikei and Manawatu District Councils will proceed with the Pre-Implementation Phase for the construction of a new 132m long steel plate girder bridge, 30m downstream of the existing bridge, on the basis that the existing bridge will be demolished.

The Pre-Implementation Phase will include detailed design, property acquisition, and consenting.

Rangitikei and Manawatu District Councils will make the final decision on the future of the existing Mangaweka bridge after receiving feedback from affected parties during the Pre-Implementation Phase.

Road improvements: This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

Location	Start construction	Completion Due
Turakina Valley Road 3 (RP 2075) Guardrail to bridge approach. Deferred to align with AWT programme.	Deferred to Yr 2 2019/20	Deferred to 2019/20
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC

Mangatipona/Kauangaroa/Okirae Road Intersection	Jan 19	Mar 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC
Hautapu Street / Tui Street pedestrian crossings	Jan 19	Mar 19
Okirae Road Bluffs. Geotech assessment	TBC	TBC

1.5 OTHER PROJECTS

Council is involved in the investigation and implementation of the following projects:

Turakina Valley Seal Extension

2 km seal extension. Work is progressing and is expected to be complete by November 2018.

Broadway Marton – Infrastructure Upgrade

This project has combined the work from both Roding and 3 Waters into a project covering all aspects. The variations for this work has been approved by Council at the August meeting.

- Stage 1 – Follett to Signal

This stage is complete which involved replacing the water reticulation, kerbs upgrading stormwater systems and reconstructing footpaths. The remaining activity is to hotmix the road which is programmed for November 2018.

- Stage 2 – Signal to Lambert

The stage is programmed to start in September/October and be finished in early December. This stage is similar to Stage 1 in concept, but less complicated to construct.

The scope of works over this section is to lay 100m of 300mm dia trunk main from Lambert to Follett Street, lay a stormwater pipe under kerb, both on the left side of the road. Replace kerbs, resurface the footpaths, lay feeder mains and laterals to the properties on both sides.

The objective of this stage is to:

- Complete the 300 dia supply network in upper Broadway
- Pipe the upper part of the Maunders Street stormwater catchment that current overloads the kerb and channel, and
- Replace collapsing kerbs

- Stage 3 – Follett Street Roundabout

This stage is programmed for consultation in October/November with the retailers and construction in February 2019. This site is complex in nature due to the presence of the central business area and the number of underground services crossing the intersection. Threading new pipework between them will require considerable care.

The objective of this stage is to renew the old and fragile pipework through the Follett Street roundabout with new reliable materials. This is so that the roundabout can be resurfaced in the 2019/20 programme providing a surface life of 20/25 years.





Ratana 100 Year Celebrations – 7/11 November 2018

Ratana Pah will be celebrating 100 years of the church moment. It is expected that very large numbers will attend the event. Obtaining a precise estimate of numbers is proving elusive. The event is expected to place large traffic pressures on Ratana Road, the only road to the Pa and SH3 approaching Ratana Road. A Temporary Traffic Management Plan is currently being developed.

1.6 ROAD SAFETY

No specific road safety events or issues were investigated during the month.

1.7 HEALTH AND SAFETY

<div>    </div> <div>RDC - ZERO HARM REPORTING</div> <div>  </div>														
LEAD INDICATORS														
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment	2	1											
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0											
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3											
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16											
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox	5	4											
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1											
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0											
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1											
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0											
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0											
LAG INDICATORS														
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0											
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. 'worksafe	0	0											
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0											
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0											
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0											
Recordable Injuries	NO NOT COMPLETE	0	0											
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to	0	0											
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0											
Property Damage	Contact with third party property resulting in damage	0	2											

- Loader roll over – Pohonui Rd
- Tailgate on cyclic truck came free and hit a parked car
- Near Miss – Truck got stuck and required a digger to pull him out.

1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141. Emergency Works (Fwd TBC)		Actual												
Jun-15	105,118			4,508										
Apr-17 (Debbie) FAR 63	335,867			26,778										
Apr-17 (Debbie) FAR 83	64,925													
Jul-17 (Snow)	704,963			27,982										
Swan St			358											
Emergency Works - Totals	1,210,873	Actual	358	59,268										
		Forecast		59,268	120,000	200,000	400,000	500,000	600,000	750,000	900,000	1,100,000	1,150,000	1,210,873
		Budget	100,906	201,812	302,718	403,624	504,530	605,437	706,343	807,249	908,155	1,009,061	1,109,967	1,210,873
Maintenance														
111 Sealed Pavement Maintenance	1,195,000		26,017	28,207										
112 Unsealed Pavement Maintenance	354,100		20,045	40,978										
113 Routine Drainage Maintenance	990,000		109,957	235,569										
114 Structures Maintenance	162,400		5,851	12,218										
121 Environmental Maintenance	900,000		92,141	335,055										
122 Traffic Services Maintenance	400,000		18,503	36,123										
124 Cycle Path Maintenance	1,000		0	0										
125 Footpath Maintenance	348,800		24	362										
131 Level Crossing Warning Devices	15,000		0	0										
140 Minor Events	370,000		3,406	13,501										
151 Network & Asset Management	1,148,000		50,095	201,900										
Maintenance - Totals	5,884,300	Actual	326,039	903,913										
		Forecast		903,913	1,400,000	1,900,000	2,400,000	2,800,000	3,300,000	4,000,000	4,400,000	4,900,000	5,300,000	5,884,300
		Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942	5,884,300
Renewals														
211 Unsealed Roads Metalling	410,000		58,179	164,482										
212 Sealed Roads Resurfacing	1,630,700		0	0										
213 Drainage Renewals	600,000		19,161	60,232										
214 Sealed Road Pavement Rehabilitation	1,351,800		467	22,628										
215 Structures Component Replacements	341,500		0	3,475										
222 Traffic Services Renewal	190,000		3,094	12,571										
Renewals - Totals	4,524,000	Actual	80,901	263,388										
		Forecast		263,388	500,000	800,000	1,000,000	1,300,000	1,900,000	2,700,000	3,300,000	3,900,000	4,200,000	4,524,000
		Budget	377,000	754,000	1,131,000	1,508,000	1,885,000	2,262,000	2,639,000	3,016,000	3,393,000	3,770,000	4,147,000	4,524,000
Road Improvements														
322 Mangaweka Br Replacement - Detailed f	18,350													
324 Road Improvements														
324 Road Improvements (LED's)	102,650			72,084										
325 Taihape Napier Road Seal Extn	35,036													
341 Low Cost Low Risk Improvements	1,680,500													
357 Resilience Improvements	(incl the line above)													
Renewals - Totals	1,836,536	Actual	0	72,084										
		Forecast		72,084	150,000	300,000	500,000	700,000	900,000	1,200,000	1,400,000	1,600,000	1,800,000	1,836,536
		Budget	153,045	306,089	459,134	612,179	765,223	918,268	1,071,313	1,224,357	1,377,402	1,530,447	1,683,491	1,836,536
Walking/Cycling, Public Transport														
451 New Footpaths	120,000													
452 Cycling facilities	1,500													
514 Public transport facilities O & M	5,500													
Renewals - Totals	127,000	Actual												
		Forecast	0	0	0	40,000	50,000	70,000	70,000	80,000	95,000	110,000	120,000	127,000
		Budget	10,583	21,167	31,750	42,333	52,917	63,500	74,083	84,667	95,250	105,833	116,417	127,000

2 UTILITIES (SUMMARY OF WORK) 2019/2020

2.1	Water Supply	Project Manager(s)	% Complete
2.1.1	Ratana Water Treatment Plant	Wiremu Greening	95%
2.1.2	Taihape PRV Chamber	Michael Taylor	5%
2.1.3	Taihape Falling Main Stage 4	Chye Goh	5%
2.1.4	Huntermville Exploratory Bore	Michael Taylor	10%
2.1.5	Taihape watermain Renewals – Kokako St, Wren St,	Tunmbi Tokode	10%
2.1.6	Mangaweka Rising Main, Lark and Swan St Taihape	Hao Liu	10%
2.2	Waste Water	Hao Liu	5%
2.2.1	Relining and smoke testing	Hao Liu	5%
2.3	Stormwater		
2.3.1	Marton Hotspots including Skerman Street, Grey Street & Milne Street	Tunmbi Tokode / Michael Shaw	30%
2.3.5	Taihape - Stormwater renewal Missel Street, Paradise Tce & 92 Goldfinch St	Michael Shaw / Hao Liu	15%
2.3.6	Ongo Road - Huntermville	Michael Shaw	5%
2.4	Major Projects		
2.4.1	Bulls - New reservoir at Trickers Road	Chye Goh	10%
2.4.2	Bulls Water Strategy	Chye Goh	10%
2.4.3	Marton - Seismic strengthening of water clarifier	Chye Goh	5%
2.4.4	Taihape - water treatment plant seismic strengthening and roof replacement on reservoir	Chye Goh	5%
2.4.5	Bulls – New 150mm dia. Water Supply Rising Main at Holland Crescent between Bridge St and High Street	Chye Goh	10%
	Completed Projects		
	Taihape Falling Main – Stage 3	Chye Goh	100%

2.1 WATER

2.1.1 Ratana Water Treatment Plant



Scope of Works

Project involves the design and construction of a new 350 m³/day water treatment plant (WTP) including all process, mechanical and electrical works.

Progress to Date

Filtec are back onsite to undertake some minor changes to the iron exchange tanks. All siteworks have been completed with commissioning and signoff from MOH underway.

2.1.2 Taihape – PRV Chamber



Scope of Works

Project involves the design and construction of a PRV chamber behind the Motel at 27 Mataroa Rd, Taihape. The current setup consists of an open top concrete block work chamber containing a 200mm Bermad 720 fire duty PRV, 100mm Bermad 720 PRV on the bypass, an 80mm Bermad 730 quick relief valve, metering strainers and isolation valves.

The critical valves and chamber are deteriorating and in need of replacement. The location of the chamber is close to the stream and less than ideal.

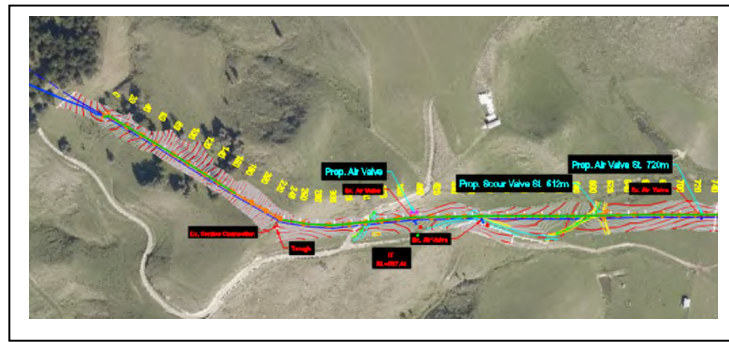
Progress to Date

Easement has been signed off by LINZ for the property at 29 Mataroa Road. GHD has been engaged to produce a design for the new PRV, based on the new alignment. Registration of the second easement.

Next Stage

Design of PRV and Mataroa watermain underway.

2.1.3 Taihape Falling Main Stage 4



Scope of Works

The existing steel main is more than 80 years old and will be replaced with a 315mm OD PN 16 SDR11 PE pipe of similar bore.

Stage 4 will replace 800m of the existing 225mm dia. steel pipe with a 315mm OD (250mm internal diameter) PE pipe as per previous Stage 3.

Progress to Date

The next stage of the Taihape Falling main is getting designed with the intention to go to tender in November / December with a programmed start date in February 2019.

Budget 18/19	Spent to Date 18/19	Committed
\$950,000	\$10,100	\$940,000

2.1.4 Hunterville Exploratory Bore



Scope of Works

The Contract seeks to investigate the potential use of groundwater as the source of supply for the Hunterville Community Water Supply. Subject to the outcome of these works and to final design, the yield required for a production bore is expected to be between 200 and 400 cubic metres per day.

The works comprise the supply of all labour, plant and materials to construct an exploratory bore on council-owned land in Paraekaretu Street, Hunterville.

Depending on the outcome of the drilling, a decision may be taken to construct and develop a production well. Such work is not included in the work for this contract but may be negotiated with the contractor.

Progress to Date

Project out for tender with two parties invited, Wanganui Welldrillers and Interdrill. A report to Council has been prepared with preferred contractor.

2.1.5 Taihape Watermain Renewals – Kokako Street and Wren Street



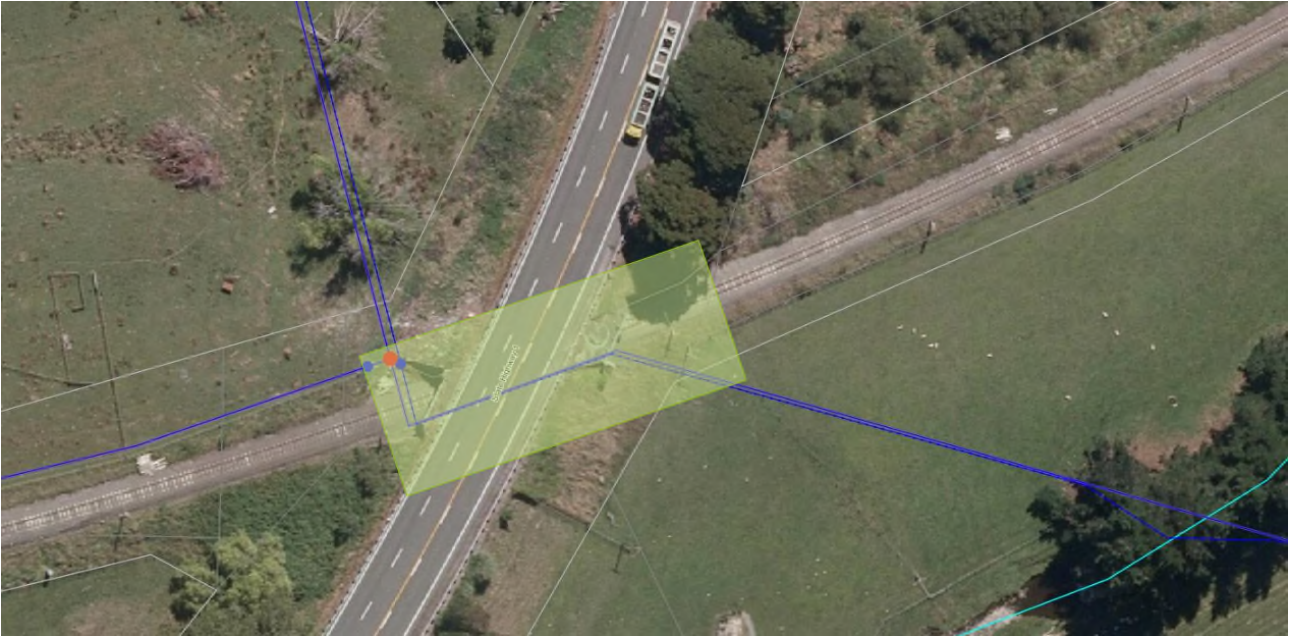
Scope of Works

Contract involves the investigation and design for a 150mm dia. watermain renewal in Kokako Street and 100mm dia watermain renewal in Wren street. In Kokako Street, the upgrade will replace approximately 382m of watermain and the associated service connections supplying residential properties while in Wren Street, the upgrade will replace approximately 175m of watermain and the associated service connections supplying residential properties.

Progress

RFT will be out first week of October.

2.1.6 Mangaweka Rising Main and Lark/Swan Street Watermain Renewal



Scope of Works

Contract involves the design and construction of renew existing deteriorating falling mains installed in the railway underpass in the north of Mangaweka.

The works comprise of renewing 2 x 15m 100mm watermains in the railway underpass. Currently working on future alignment with NZTA and Kiwirail.

Progress

Project is in design phase. Application for access permit to Kiwirail and NZTA is underway.

2.2 WASTEWATER

2.2.1 2018/2019 Sewer relining programme

Scope of Works

The contract involves the investigation of potential sewer lines that are suitable for relining. The criteria of potential sewer line to be relined through the private properties, near or under stormwater and critical assets.

Progress to Date

- Identified a number of sewer line sections to CCTV.
- Identified a number of known sewer lines to reline from previous CCTV programme, focus for this financial year will be large diameter sewer, mains running through private property, near or under stormwater and critical assets.

2.3 STORMWATER

2.3.1 Marton Stormwater Hotspots 5b, 9, 20, 13, 10, 11 & 16



Flooding near Pukepapa Road towards Harris Street

Scope of Works

Identify, recommend and address ongoing flooding issues in the Marton township.

- Hotspots 9 & 20 – Pukepapa/Harris Street to Russell Street, Engineers Estimate \$90,000
- Stage 1 - Clean Drain & remove trees, Engineers Estimate \$40,000
- Stage 2 – Timber retaining wall and concrete floor, Engineers Estimate \$50,000
- Hotspot 13 – Station Road & Main Street
- Hotspots 10 & 11 – beneath the Wellington Road railway line underpass
- Hotspot 16 – Hereford Street outlet to the Tutaenui Stream

Progress to Date

Open drain adjacent to Harris St has been cleared including tree trimming. The next stage will be design structure for Harris Street and go out to tender.

Wellington Road stormwater is also getting designed with the upsizing of the culvert from road to stream.

All remaining hotspots will be separated into two catchments with investigation undertaken to understand impact of stormwater from Hotspots to outlet.

2.3.2 Marton Stormwater Hotspots – Grey Street (5d)



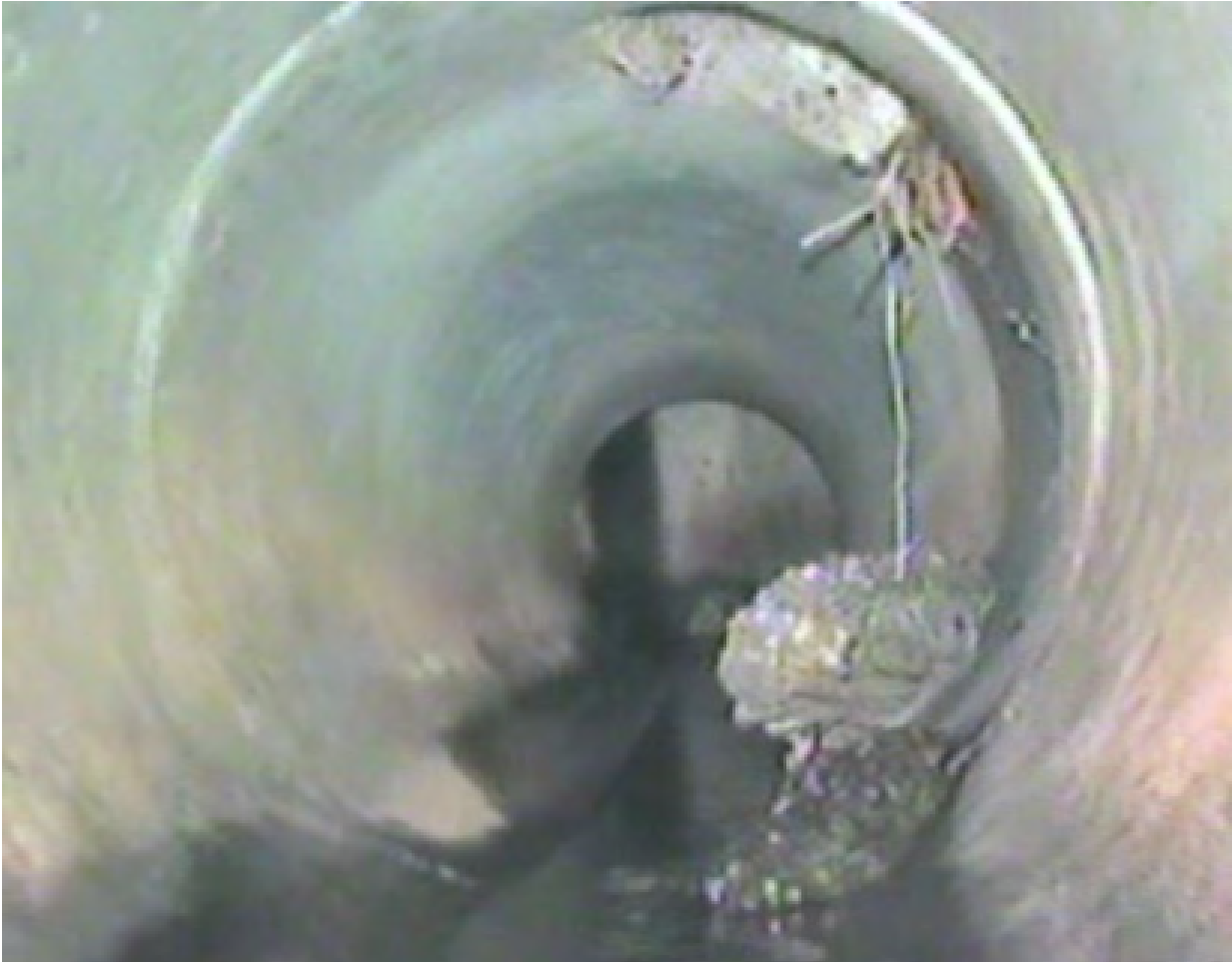
Scope of Works

32-37 Grey St. 750 mm Armco culvert parallel to road, in need of repair or replacement (identified from CCTV). Total length of asset 37 m.

Progress to Date

Design underway.

2.3.3 Marton Stormwater Hotspots – Milne Street (5e)



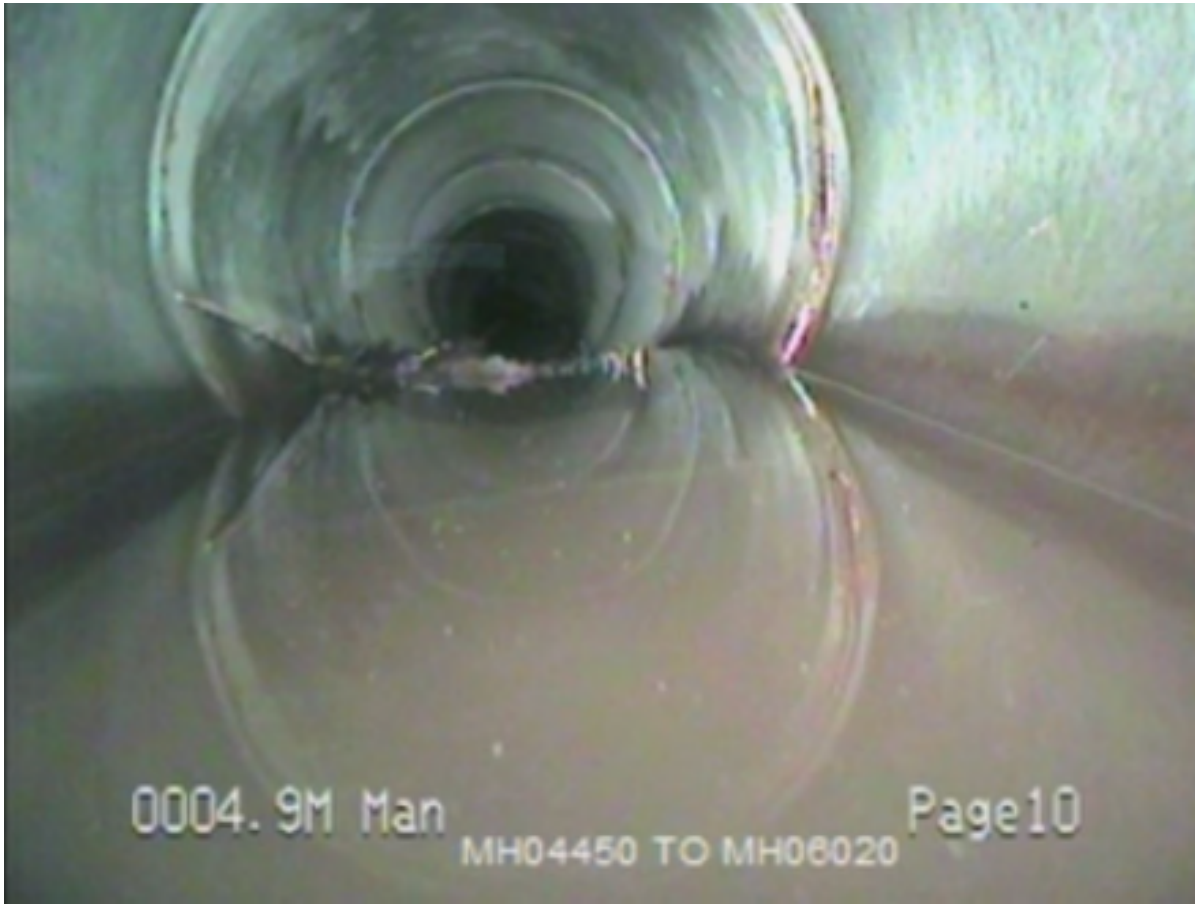
Scope of Works

The existing 450mm diameter stormwater main from 2-17 Milne Street, Marton has been identified as being condition 5, very poor. The scope of the project is to replace the entire length 127m of stormwater main.

Progress to Date

Roading department will be replacing the three sumps in Milne Street. This includes the sump leads. The next stage a manhole will be built on the 450mm dia main, where the two sump leads join the main. Redoing the laterals – (cut flush and mortar joint). Remove the concrete blobs inside the 450mm dia pipe, directly under the existing sump lead connections. This Project will be taken over by the Roothing team.

2.3.4 Taihape Stormwater Hotspots



Scope of Works

The scope of the project is to abandon the existing main running through private property 3 Missel Street and relocating main into road reserve on Missel Street and Thrush Street, linking into the existing system on either Thrush Street or Kaka Street.

Progress to Date

Complete CCTV, cleaning stormwater line and reline stormwater pipe.

2.3.5 Taihape Stormwater Hotspots – Paradise Terrace (6b)



Scope of Works

Contract involves the replacement of 45m 300mm dia stormwater running under an existing walkway adjacent to No. 19 Paradise Tce, and 112m of 100mm watermain within the walkway and into Ruru Road.

Progress to Date

Design underway for stormwater and water replacement. Walkway will be upgraded as part of project. The next stage will be completing the design and going out to tender.

2.3.6 Ongo Road, Hunterville



Scope of Works

Identify and remedy flooding issues in and around Ongo Road, Hunterville.

Progress to Date

Site survey is being undertaken and Horizons have agreed to clear the downstream drain.

2.4 MAJOR PROJECTS

2.4.1 New Reservoir at Trickers Hill – Bulls



Scope of Works

Negotiate and purchase land where the existing timber tank footprint is encroaching on Mr & Mrs Tricker's land. Provide a new access to the reservoir site separate from the Tricker's farm access. Provide a separate power supply to the reservoir and create a legal easement over the new access route.

Background

Currently the water supply to the two Tricker's property is via a DN 50mm diameter pipe sourced from the reservoir. A 25mm diameter pipeline connected to this pipeline services the adjacent property farmhouse and the milking shed etc.

The DN50mm pipeline was then laid under the Tutaenui Stream and was connected to water supply tanks at the house at 106 Tricker Road. Due to the on-going stream bed erosion of the Tutaenui at his location, the buried pipeline is now exposed and may be damaged from the next significant flood event.

As part of this land acquisition agreement Mr. Tricker has requested a connection to his property from the town supply.

Progress to Date

- The report detailing expected project costs completed and forwarded to Utility Manager for review. This report will be forwarded to RDC management for consideration after this review.
- Property Group emailed changes to MOU which take into account the comments from CR Law and RDC.
- Arrange a meeting with Property Group to discuss final format of MOU before presenting this MOU to Trickers.
- Met with the Trickers to understand their requirements going forward.
- Draft MOU prepared.
- Location for the access has been identified and agreed with the landowner.
- Looking at water supply options to landowners house, milking shed and farm managers house.
- Looking at power supply relocation from milking shed to new access way.

Next Stage

- Provide a report to Ross McNeil with estimated costs of the land purchase, power supply, owner's water supply connections and the new access to the Bulls Reservoirs.
- Investigate costings to relocate rising and falling main into new access way from Johnson St.
- MOU reviewed and accepted by RDC and the Trickers.

2.4.2 Bulls Water

The purpose of the Bulls Water Strategy is to provide recommendations as to the route and sizing of the rising main and fire main in the section of State Highway between Holland Crescent and High Street. This section of watermain replacement has become urgent due to the pressing needs of NZTA who are upgrading SH3 between Holland Crescent and High Street.

Water Sources

There are a number of options for the future water sources for Bulls, these are:

- Current bores
- Sanson Supply
- Marton Supply
- New Bores outside of the flood zone.

Reservoir Location

Likewise there are a number of options for the location of the reservoir(s).

- Current location (Trickers Hill).
- At or near any of the points of supply above with water pumped directly into the network.
- New elevated site to enable gravity feed into town. This would need to be at or higher than the elevation of the current reservoirs (ground level roughly 80 m).

Reticulation in the Section of State Highway Reconstruction

It is understood that there is a 63 mm PE rider main in the western berm of this section of the State Highway and that this rider main does not require renewing as a result of the planned roading works.

On the eastern side of the road is a 150 mm fire main that will require renewing as part of the works. This renewed main should be sized such that it is suitable for any of the possible future configurations discussed above. A key component to this is that the State Highway runs through the “CBD” of Bulls and as such the majority of the State Highway is lined with commercial properties. This means that the main should be sized to convey fireflows of somewhere between 50 to 100 l/s as discussed above.

To convey the fire flows alone, a main larger than 200 mm is required to keep pipeline velocities to a reasonable value. For this reason it is recommended that the water main in the State Highway be sized such that it forms the spine of the water network. It should be sized to convey fireflows to the CBD as well as demand to the rest of the network. For this reason it is recommended that a 300 mm main be installed as the water main in the State Highway between High Street and Holland Crescent. Selecting a 300 mm main will enable the system to meet the level of service requirement in this area for all of the possible future configurations discussed above.

Health & Safety

- Low levels of PFAs contaminants detected in four of the five Bull’s bores.

Progress to Date

- Bulls Water Strategy Phase 1 Report received from GHD.
- GHD engaged to design a 150mm water main along Holland Crescent to replace the existing rising and falling main on SH1.
- Undertaking design of 300mm dia watermain on SH3.
- Met with NZTA to confirm funding and project timelines on 3 May 2018.

Next Stage

- Potholing of services to be undertaken by Higgins as part of design process for pavement.
- MDC to provide costings for betterment of services renewal depending on the pavement thickness adopted for the road rehabilitation work.
- RFT for Bulls Rising main through Holland Cres.

2.4.3 Marton- Seismic Strengthening of water clarifier



Scope of Works

Contract involves the investigation and design for seismic repairs to the Marton water Clarifier.

Strengthening works to include:

- Angle Brackets to Wall Joints.
- Soil Anchors tying Slab/Walls to Ground.
- New Concrete wall Internal.

Progress to Date

- Design completed by Calibre Consulting.
- Project on hold until water strategy completed for Marton to Bulls.

New Stage

- Awaiting outcome of water strategy.

2.4.4 Taihape – Seismic Strengthening of Reservoir



Scope of Works

Contract involves the investigation and design for seismic repairs to the Taihape water Reservoir.

Major strengthening is required in three main areas as follows:

- Reinforced concrete wall-hoop force capacity:
 - Provide hoop wire rope or metal bar tensioning anchorage
- Base circumferential sliding and wall uplift:
 - Provide reinforced concrete ring beam between the wall and the foundation
- Steel roof connection to the concrete wall for seismic load transfer:
 - Provide fly bracing between the top chords of the roof steel truss. Provide Cross angle bracing at the underside of roof sheeting at the last bays between the truss and concrete wall.

Progress to Date

- Design completed by Calibre Consulting
- Expanded scope of project to include the following options:
 - Cost a temporary reservoir to meet Taihape daily consumption and fire-fighting demands.
 - Replacing existing reservoir
- Calibre has provided a draft report for the size of new/temporary reservoir.
- This report has been forwarded to the Utility team for comment.
- Following a meeting between Calibre and an internal meeting within the Operations – Projects team it was decided that:
 - Investigation of available land for a new reservoir site engage CDS to confirm WTP property boundaries and topography.

- If land is available carry out a business case which include options of new reservoirs, combination of new and refurbishing existing reservoirs etc.
- CDS is currently engaged to undertake to carry topography survey of the Treatment Plant.
- Next week a professional services brief detailing investigation, design, costings for options and locations of a new reservoir on this site will be prepared for pricing.
- Awaiting outcome of water strategy.

2.4.5 Bulls – New 150mm dia Water Supply Rising Main at Holland Crescent between Bridge Street and High Street



Scope of Works

Contract involves the investigation and design for a 150mm dia. water supply rising main at Holland Crescent between Bridge St and High Street. This work is undertaken due to the upcoming State Highway 1 road rehabilitation work which is expected to affect the existing rising main.

Progress

- Design and investigation work on-going by GHD.

Next Stage

- Awaiting outcome of water strategy.
- Awaiting response from NZTA.

3 THREE WATERS COMPLIANCE

3.1 EXECUTIVE SUMMARY

This report is a summary of Rangitikei District Council's overall compliance. Compliance is assessed with respect to the following:

- Water supply resource consent conditions (September 2018).
- Drinking Water Standards (September 2018).
- Section 69Z of the Health Act 1956 – the duty to prepare and implement water safety plans.
- Wastewater resource consent conditions (September 2018).

Information on compliance has been derived from our Water Outlook system, and laboratory results and where applicable, communications with compliance monitoring officers at Horizons.

As a result of this assessment the following key outcomes have been identified:

- Health related potable water limits are being achieved at all of the treatment plants;
- Water safety plans have been put on hold as a new guideline is due to be released in November 2018;
- Annual reporting for Rangitikei Wastewater Treatment Plants have been completed for 2018;
- Applications to increase the discharge volume for Bulls, Taihape (draft) and Hunterville Wastewater treatment plants have been submitted to Horizons;
- Wastewater treatment plants complying with receiving environment quality limits in September 2018.

3.2 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance September 2018	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent.	Volume of treated water waste by-product (alum sludge) discharged exceeded consented limit.	A consent renewal application was lodged on 12 August 2016. Consultation with Horizons to progress the application ongoing.
Taihape	Compliant	-	Upgrades commissioned 2018
Bulls	Compliant	-	-
Mangaweka	Non -Compliant	On 2 days due to leak	Further investigation of water network is ongoing
Ratana	Compliant		Commissioning process
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

3.3 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Table 2: DWSNZ Compliance

Scheme	Compliance September 2018 – Bacteria	Compliance September 2018 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 99.95%
	Bacteriological and protozoa compliant	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: No
	Power surge caused UV outage – replacement bulbs required Plant now operating as expected	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes
	Bacteriological and protozoal compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 97.3%
	Bacteriological compliant. Plant shutdown for 2 days while Rangitikei River in Flood Issues with cartridge filters after plant turned back on.	
Ratana (Old Bore)		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not Achieved <95% validation
	The commissioning of the new water treatment plant will address Protozoa compliance	
Hunternville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa Leniency <95% validation Compliant – UVT 100%
	Bacteriological compliant. Plant shutdown for 2 days while Rangitikei River in Flood Differential Pressure issues with cartridge filter after plant turned back on.	

3.4 SECTION 69Z OF THE HEALTH ACT 1956

Pursuant to s69Z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

Critical control points have been identified for the six water supplies identified below. The guidelines for Water Safety Plans are getting updated in November 2018. Subsequently work on preparing new safety plans are on hold until.

Table 3 shows the status of the Water Safety Plan, at the end of August 2018, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	On hold until November pending new guidelines	Critical control points Identified
Hunterville Urban	Approved June 2017	Review under way	May 2022	On hold until November pending new guidelines	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	On hold until November pending new guidelines	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2018	December 2020	No immediate action required	N/A
Ratana	No Water Safety Plan in place at present*			On hold until November pending new guidelines	Commissioned
Taihape	Approved October 2015	Up to date. Due next in October 2018	October 2020	No immediate action required	N/A

- * Permanent population below 500 so not compulsory.

3.5 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for these three sites;
- Compliance with in river limits are being achieved.

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance September 2018	Comments	Actions
Marton	Compliant	Renewal application submitted on 28 September 2018.	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Taihape	Non-Compliant	Non-compliant with discharge volume condition	Regular consultation with Horizons continues to occur.
Bulls	Non-Compliant	Non-compliant with discharge volume condition?	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Mangaweka	Compliant	Median Compliance limit now compliant – operational changes have been effective	.
Hunternville	Compliant*		Regular consultation with Horizons continues to occur .
Ratana	Non-Compliant	Non-compliant with discharge volume condition	Consultation associated with consent application commenced.
Koitiata	Compliant		

* Hunternville WWTP flowmeter reading incorrectly. Based on historical data exceedances with discharge volumes are likely to have occurred.

New Zealand Defence Force have requested Rangitikei District Council to consider taking their wastewater from Ohakea Air Base to the Bulls Wastewater Treatment Plant. Further consultation is required to finalise details associated with a proposed trade waste agreement.

4 SOLID WASTE

4.1 SOLID WASTE INSPECTIONS

Mangaweka Transfer Station

An inspection was carried out on Mangaweka Waste Transfer Station (MWTS). The station had received a moderate amount of vandalism. Broken windows, doors and some dry wall damage. Arrangements have been set in motion to get a local contractor to carry remedial work. The site is generally managed well.

Bulls Transfer Station

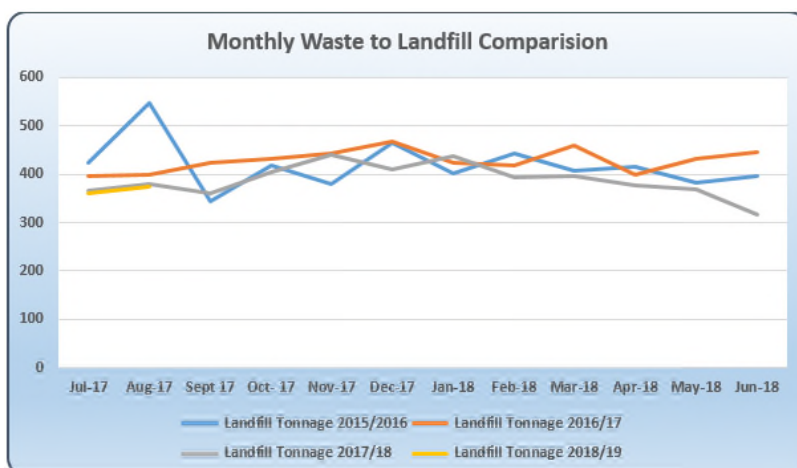
The galvanised steel cage is now in position at the pit sump at Bulls WTS. Sewer blockages will now be avoided.



4.2 WASTE TRANSFER STATION MONTHLY TRENDS

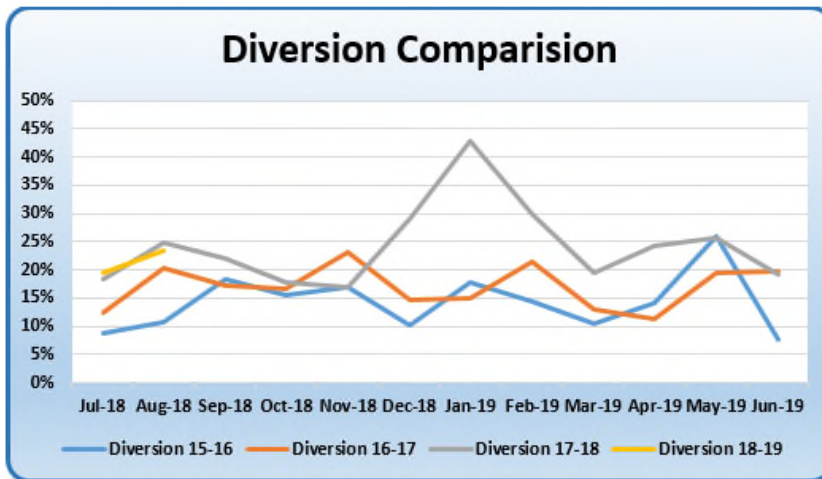
Monthly Waste to Landfill

Volumes to landfill are similar to previous year's monthly annual tonnages. August's amount peaking at 373 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill to recycling. Total diverted waste (recycling) is slightly lower than August 2017 with August 18 rate is sitting at 23.3% (113 tonnes).



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Sep-18
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Removal of vegetation/trees first, physical works to follow	Jul-18	Feb-19	Construction In Progress
Parewanui Road/Ferry Road	approx 500m2	Intersection to Works - AC		Apr-18	This site was completed 17/18
Parewanui Road	RP 9.7 - 9.9	Brought forward from the 19/20 year	Nov-18	Dec-18	Draft design
Ratana Road	RP 0.02 - 0.53	Brought forward from the 19/20 year	Feb-19	Mar-19	Final design
Spooners Hill Road		Subject to PFR	TBC	TBC	
Taihapa Napier Road 2	RP 3.83 - 5.67	Subject to PFR	TBC	TBC	
Pukepapa Road - (Reserve project)	RP 9.420 - 9.530		TBC	TBC	
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	Subject to preliminary design.			Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	Subject to geotech design	Jan-19	Mar-19	
Ruanui Road	RP 0.425 - 1.575	Subject to preliminary design	TBC	TBC	
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete. Awaiting next stage/approval from NZTA				
Te Kapua Bridge	Design being worked on				
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Design being worked on		Sep-18	Dec-18	Complete design
Moawhango Bridge	Design being worked on		Sep-18	Apr-19	
Otara Road Bridge	Report to Council for this bridge almost complete	Construction	Aug-18	Nov-19	
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1 & 2 completed		Aug-18	TBC	Stage 3 still progressing
Carry forward programmes from 2017/18					
Taihapa Mataroa Road/SH1, footpath renewal	Various locations	Targeted maintenance			This site now completed
Taihapa Kuku Street, footpath renewal	Site under investigation and design				Proposal to move to the 19/20 year
Taihapa Robin Street, new footpath	Design completed		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx				Complete analysis of the Safety study report
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from 2019/20 programme was incorporated with the James Road emergency works project		Mar-18	May-18	This project all completed

Repairs to damage from Debbie event April 2017	Designs for all sites completed				Sites approx 98% complete
Repairs for damage to network arising from the July 13/14 2017 event	Designs for all sites completed				Only one site left from this event but is major on the TV
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts	Consultant being sought to design and scope the work to address these culverts				Design to address the problems with these culverts about to be implemented

Carry forward programmes to future years					
Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	Deferred to the next 3 year funding block (21/23) as a safety project	TBC	TBC	Complete PFR
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				
Taihape Kiwi Road, footpath renewal	Site under investigation and design	Deferred to 19/20	TBC	TBC	
Taihape Kuku Street, footpath renewal	Site under investigation and design	To align with the K & C programme			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Sep-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October		
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD. Meeting with Higgins to define extent of NZTA road rehabilitation project. Working with NZTA and Higgins to determine assets at risk and potential cost share arrangement		
Taihapa (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Report to Council to award contract		
Water Reticulation Renewals - District wide				
Erewhon				
Taihapa Falling main	Design for next stage underway			
Taihapa Kokako Street	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1		
Taihapa Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1		
Taihapa Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design underway -RFT to be undertake over the next couple of months		
Mangaweka Rising Main	Scope to be confirmed	Design underway -RFT to be undertake over the next couple of months		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed			
Marton Wellington Road 200m	Scope to be confirmed			
Taihapa reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway			
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work to start early October		
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	All physical work completed and we are working through capitalisation and asbuilding	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design underway by GHD -RFT to be undertake over the next couple of months		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir		

Taihapa: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihapa until seismic repairs are completed and a replacement reservoir		
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(1) Investigation underway, in discussions with landowner for reservoir, access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roading work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved	Filtec back onsite early October to undertake remedial works on the iron exchange tanks	

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Sep-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council			
Ratana Wastewater Treatment Plant Upgrade	See Infrastructure Group Report			
Taihape - Pakaowhai Valley Rd Wastewater Reticulation	Scope to be confirmed			
Wastewater Reticulation Renewals - District wide				
Bulls High street	2018/2019 programme to be prioritised			
Infiltration reduction through relining programme	2018/2019 programme to be prioritised	Investigation underway		
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2018/19				Sep-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	Design underway			
Marton - Harris/Pukepapa drain (258,000)	Stormwater design underway and prepare RFT			
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet			
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway and prepare RFT			
Taihapa - Paradise Walkway \$80,000)	Design underway			
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC		
Taihapa: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line	CCTV and flushing of stormwater through private property is organised for early October. The outcome of the CCTV will determine if relining the pipe is a viable option	
Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Sep-18
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Ex recycling hook bins purchased	Modify/ready bins
Hunternville		Ex recycling hook bins purchased, bin at engineers	Get quotes for sites works
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu and Hunternville Schools	Monitor and review teacher reports
Waste minimisation	Horizons EnviroSchools programme.	Meeting with Horizons re: further schools interested in joining EnviroSchools	Monitor and review facilitator reports

Appendix 2

Service Request Breakdown for the month of August 2018 - First Response

Service request	Compliance	
Department	overdue	Grand Total
Wastewater	3	3
Caravan effluent dump station	2	2
Wastewater blocked drain	1	1
Grand Total	3	3

Responded in time 0%

Service Request Breakdown for August 2018- Resolution

Service Requests	Compliance	
Department	Completed in time	Grand Total
Wastewater	3	3
Caravan effluent dump station	2	2
Wastewater blocked drain	1	1
Grand Total	3	3
Percentage Completed in time	100%	

Service Request Breakdown for the month of August 2018 - First Response

Service request Department	Compliance overdue	responded in time	Grand Total
Water	12	14	26
Dirty drinking water	1	1	2
HRWS maintenance required		1	1
HRWS No water supply		1	1
Location of meter, toby, other utility	1	1	2
No drinking water supply	1	1	2
Replace meter, toby or lid	4	5	9
Water leak - council-owned network, not parks or cemeteries	2	2	4
Water leak at meter/toby	3	2	5
Grand Total	12	14	26

Responded in time

54%

Service Request Breakdown for August 2018- Resolution

Service Requests Department	Compliance Completed in time	Completed late	Overdue	Grand Total
Water	23	1	1	25
Dirty drinking water	2			2
HRWS maintenance required	1			1
HRWS No water supply	1			1
Location of meter, toby, other utility	2			2
No drinking water supply	1		1	2
Replace meter, toby or lid	8	1		9
Water leak - council-owned network, not parks or cemeteries	4			4
Water leak at meter/toby	4			4
Grand Total	23	1	1	25
Percentage Completed in time	92%			

Service Request Breakdown for the month of August 2018 - First Response In hours

Service Requests Department	Compliance current	responded in time	Grand Total
Footpaths	1		1
Footpath maintenance	1		1
Roads	6	23	29
Culverts, drains and non-CBD sumps	1	6	7
Road maintenance - not potholes	5	15	20
Road signs (except state highway)		2	2
Roadside Trees, Vegetation and Weeds		1	1
Urban trees, vegetation and weeds		1	1
Street Lighting		1	1
Street lighting maintenance		1	1
Grand Total	7	25	32

Responded in time 78%

Service Request Breakdown for August 2018- Resolution In Hours

Service requests	Compliance			
Department	Completed in time	Current	Overdue	Grand Total
Footpaths		1		1
Footpath maintenance		1		1
Roads	28	2	4	34
Culverts, drains and non-CBD sumps	7			7
Potholes	3	1		4
Road maintenance - not potholes	16		4	20
Road signs (except state highway)	2			2
Vehicle crossings		1		1
Roadside Trees, Vegetation and Weeds	1			1
Urban trees, vegetation and weeds	1			1
Street Lighting			1	1
Street lighting maintenance			1	1
Grand Total	29	3	5	37

Percentage Completed in time 78%

Service Request Breakdown for the month of August 2018 - First Response Out

Service requests Department	Compliance responded in time	Grand Total
Roads	8	8
Culverts, drains and non-CBD sumps	1	1
Road maintenance - not potholes	6	6
Road signs (except state highway)	1	1
Street Lighting	4	4
Street lighting maintenance	4	4
Grand Total	12	12

Responded in time 100%

Service Request Breakdown for August 2018- Resolution Outside Hours

Service Requests	Compliance	
Department	Completed in time	Grand Total
Roads	8	8
Culverts, drains and non-CBD sumps	1	1
Road maintenance - not potholes	6	6
Road signs (except state highway)	1	1
Street Lighting	4	4
Street lighting maintenance	4	4
Grand Total	12	12

Percentage Completed in time

100%

Attachment 6

Community and Leisure Assets

Project updates, September 2018



1. Bulls Community Centre

W & W Construction (2010) Ltd was identified as the preferred contractor by Council, subject to negotiation, at its August meeting. An update will be provided to Council at its meeting on 11 October 2018.

There have also been discussions with the site owners to finalise the footprint.

An application for the required archaeological authority is with Heritage New Zealand and expected to be processed by mid-October 2018. This authority is needed because the site was in human occupation before 1900.

Work continues on sourcing external funding. His Worship the Mayor is due to meet with Whanganui representatives of Te Puni Kokiri. The local fundraising committee has identified local tradespeople who have offered to contribute to the Walton Street Relocated House project; the additional resource contribution to this project by Central House Movers has been significant.

2. Property

2.1 Community Housing

Housing inspections have commenced (and been completed at Bulls, Ratana, and Taihape). These are being carried out by Council's Handyperson, the Community & Leisure Services Team Leader, and the Community Services/Information Officer. Not only will immediate maintenance be noted/actioned, but a long term plan will be developed following the completion of the inspections. A number of small improvements have been noted that can be actioned immediately to improve/tidy the facilities e.g. installation of door and draught stops, easing of cabinetry doors and drawers, wardrobe and other doors, painting of window sills and mailboxes, installation of splashbacks.

The new rental rates come into effect from 1 November 2018. Letters will be sent in the coming week to confirm these rates, together with an update on the improvements being arranged.

2.2 Rural/Town Halls

The above three staff have also commenced annual inspections at the rural halls. The Handyperson has also commenced checking of Town Hall furniture.

3. Skatepark

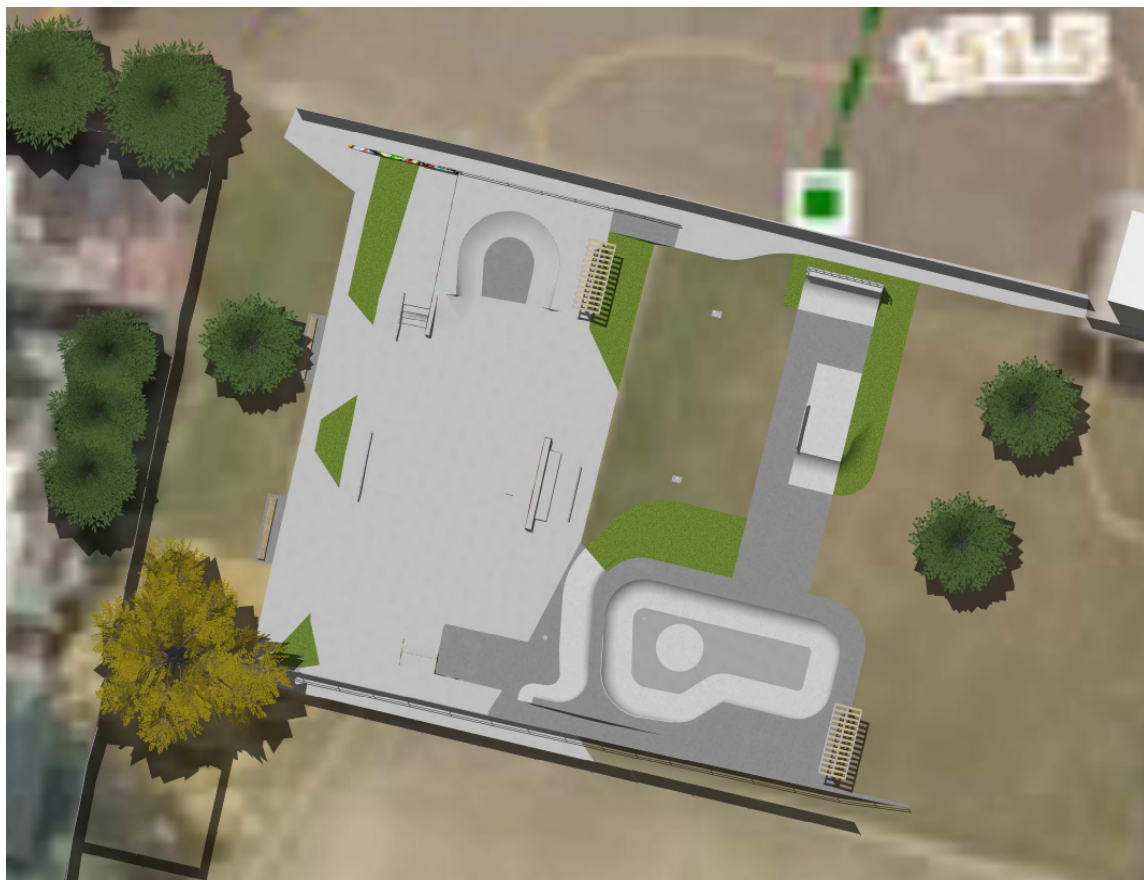
September has been a quiet month for the skatepark development with no meetings of the committee being held.

The Rangitikei District Council's funding application to Pub Charity for \$80,000 was successful, which gives a significant boost to the fundraising efforts of the Skatepark committee. Also received during this period was a \$2500 from Marton Christian Welfare. The project is now within 5 percent of the target needed for the main build.

Further funding opportunities were being explored by the committee during this period.

We are also working with Angus McMillan Concrete AMC on their health and safety requirements for this contact. AMC will be pre-qualified by Council as a preferred contactor prior to the February/March construction period.

All storm water pipes that will receive the surface water from the new facility have been checked for damage and obstructions by camera. All pipes are in good condition and no obstructions noted.



4. Marton B & C Dams

During September weed control has been our main focus with major areas of pink ragwort removed.

An open day at the dams was held on 15 September in conjunction with Conservation week. The day was a great success with 50 people attending to plant 300 trees and take part in a guided walk. Our thanks must go to Terry at Mitre 10 and Brendan at Marton New World for sponsorship on the day. Feedback received was very positive about what is happening presently on this site and what is planned.



Further discussions have also taken place with Wild Animal Control NZ (2007) Ltd regarding the reduction of sambar deer on site that are causing damage to newly planted trees and the regeneration that is occurring on site. A letter box drop to neighbouring properties has taken place outlining the methodology for the cull, all bordering neighbours have also been contacted by phone to discuss any concerns. At this stage all neighbours are happy to see the reduction in numbers of this pest species.

Culling will commence mid-October and be completed by mid-November.

5. Hautapu River Parks

Due to wet ground conditions no physical work has commenced on this project.

A meeting with The Friends of Taihape Society was held on 12 September to discuss the concept plan and way forward for this project. The group are keen to commence work within the reserve during summer 2018/2019.

Main items addressed:

- Letter of support from the RDC
- Design plans and quotes for four new bridges
- Design plans for Hautapu Park
- MOU between Council and FOTS
- Funding opportunities
- Introduction to RDC volunteer guide and MOU.

Matt Thomas will make a presentation to Council (Assets/Infrastructure) in November outlining the upcoming season's work and goals of the group.



Papakahi and Memorial Park - Concept Plan Taihape | Rangitikei District Council | 10 August 2018

6. Santoft Domain

The pine trees along the Santoft Road boundary have been felled, the slash burned and boundary fencing repaired. Further meetings are planned by the Committee during October to visit Dennis Hocking's farm forest property to look at suitable tree species for the redevelopment.



7. Cemeteries

7.1 Natural Burial Grounds

Staff have commenced looking at requirements for an eco-burial ground in Taihape, including what processes/regulations would be required/recommended. Contact is also being made with other councils who have natural burial grounds.

7.2 Turakina Cemetery

In 1987 the Turakina Cemetery was gazetted as closed with burials to cease from 1 May 1988. At the same time, the control and management of the cemetery was placed with the Rangitikei County Council. However, the land is still registered in the name of the Presbyterian Church trustees. The matter will be taken up again with the Ministry of Health.

7.3 Ratana Urupa and Playground

The Parks team will help in tidying up this area (and the Ratana playground) prior to the Centennial celebrations next month.

Work planned includes repair of swings, spraying of weeds, cleaning of all play equipment, painting of furniture and mulching under the play equipment.

8. Swim Centres

The swim centres opened on Saturday 29 September with approximately 200 people through the doors in Taihape and 150 at Marton.



9. Campgrounds

Staff have met with Mr Bruce Gordon, Dudding Lake, as per their submission to the Long Term Plan to 're-negotiate the lease'.

Mr Gordon clarified that the Trust did not wish to re-negotiate their lease agreement rather he wished to advise Council that the Trust would be considering their fees, and would be seeking approval from Council as per Clause 5.3: *The fees to be charged by the Manager shall be reasonable and shall be approved by the Council, the Council's approval not to be unreasonably or arbitrarily withheld.*

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

Sep-18

Major programmes of work outlined in the LTP 2018-28

Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund	No applications so far this year	No progress to report	Project Marton will submit on behalf of the Marton RSA an application for the restoration of the Boer War Memorial. This application will be approximately \$11300 a third of the projects value.
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Conformation letter sent to Angus McMillian Concrete.	Finalising H&S requirements with the contractor. Pub Charity confirmed a grant of \$80000 for this project. Marton Christian Welfare confirmed a grant of \$2500. Fundraising is nearing target for this project. Drains within Centennial Park checked to ensure storm water runoff from the new park are in good condition.	Continue fundraising with Skatepark Committee. Contract documentation to be finalised with AMC. Finalise H & S documentation. Meeting to be held with the skatepark committee to finalise community involvement for the next three months.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed.	Ongoing plantings with the community. Parks Team implementing site wide-weed control. Dams open day held with 50 residents attending. Meeting held with WACNZ Ltd to discuss deer control. Letter sent to neighbouring landowners outlining the deer control program.	Site wide weed control. Wild Animal Control NZ to commence Sambar deer control over a 4 week period. Pricing and installation of access tracks.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Concept plan and quote confirmed in writing.	Community establishment of a incorporated society. Second meeting held of the trustees at Centennial Park. Media releases undertaken.	Letter of support to be sent from the RDC for this project. Fundraising to commence with pubic displays planned for Marton Market day. Further meetings planned .
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	Plan finalised with Friends of Taihape Society and feedback received from DoC on the plans. Meeting held with Friends of Taihape Society outlining the way forward with the summer work program.	MOU to be developed between the RDC and the FOTS, letter of support to be sent from the RDC for this project. Quotes to be sort for the construction of four bridges within the parks.
Santoft Domain - community-led upgrade	Development Plan drafted	Pine trees removed by Turkington's. Boundary fence repaired for stock proofing.	Fence reinstatement, site tidy (burning of slash) Weed control lupin as directed by the SDMC.
Parks and Reserves: carry forward projects from 2018/19			
Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed. This will be discussed with the group involved in planning the upgrade of Marton Park.	Quote recived from Andrew Morris Contracting for \$20275.00 to fence the open drain.	Further investigation into creating a swale drain or culverting the stream.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months

Bulls Community Centre - award of tender and start construction	Final design and specifications have been completed. Building consent has been lodged. Tenders were called for, and closed Friday 10 August. Archaeological Management Plan was lodged with Heritage NZ.	On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. An update will be provided to Council's meeting on 11 October. There have also been discussions with the site owners to finalise the footprint of the development.	Building Consent will be issued. Negotiations will be undertaken with W & W Construction.
Marton Civic Centre Development - design	Lottery & Heritage declined Council's application for a Heritage feasibility precinct study for Marton CBD. WPS-Opus have been invited to submit a proposal for developing the concepts designs.	A business case is being prepared on options for making Library, and 46 High Street fit for purpose and the development of Cobbler / Davenport / Abraham and Williams sites.	An application will be made to the Provincial Growth Fund for a grant for a heritage feasibility precinct study for Marton 's CBD.
Taihape Memorial Park Amenities Facilities	Council requested a further report outlining various options and their costs. A public meeting was held in Taihape on Friday 3 August. There was no consensus on a preferred site for a new amenities building, and no support for a one-build project with Clubs Taihape. The Community requested that the new building proposal be put on hold while costs are sought to renovate both the grandstand itself and the changing/shower facilities below. Colspec have been engaged to undertake this assessment. The community also asked that clarification be sought from Clubs Taihape on their proposal; correspondence has been sent to Clubs Taihape.	Colspec were on-site mid September and a report is expected from them by 5 October. A reply has been received from Clubs Taihape in response to the letter sent to them; Staff are presently in the process of confirming a meeting date with Clubs Taihape representatives.	Assessment report will be received from Colspec.
Asbestos Management	Overarching Asbestos Management Plan has been prepared. Asbestos surveys have been carried out at Memorial Hall (Marton) and Taihape Town Hall, Marton and Taihape Swim Centres, Taihape Women's Club, Marton RDC Admin buildings, and Marton Library. An Asbestos Awareness presentation was provided by Precise Consulting to key staff. Contractors who work on Council buildings were also invited to attend. A letter has been sent to the majority of clubs who have buildings on Council owned or managed land, making them aware of the Health & Safety at Work (Asbestos) Regulations 2016. Signage has been ordered to be placed on Council buildings. Hunterville Community Committee recommended the ex-Fire Station building (Hunterville Town Hall site) be demolished due to its poor condition and the presence of asbestos. This recommendation was resolved by Council at it's August meeting.	A purchase order has been issued for the demolition and removal of the ex-Hunterville Fire Station, as well as the disconnection of services.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated. Ex Hunterville Fire Station will be demolished.
Community Buildings: carry forward projects from 2018/19			

22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Womens Club building.	Taihape Drama Group have advised that, due to lack of club members (currently three) and their concern about the future of the club, they are not in a position to confirm 'take-over' of the building. Taihape Drama Group has again expressed an interest in this building. Following the Asbestos report on the Womens Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A business case is presently being prepared on options for Taihape property.	Decision to be made on whether to demolish Conference Hall, or leave as is and spend funding on the Women's Clubrooms. Consideration to be given as part of greater Taihape Town Planning concept programme.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held.	Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.	
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	Prices are being sought for heating.	Heating and curtains to be installed before 1 November.
Property	Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Initial conversations have been had between infrastructure and property staff.	Depending on weather conditions, work planned for October/November.
Property: other projects			

Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. Settlement to be completed as soon as the new Certificate of Title is available. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	Options are being investigated for the subdivision and development of land at Walton Street and Johnson Street, Bulls, as well as the section at 15 High Street, Bulls.	Confirmation of disposal process for Walton Street and Haylock Park sites.
Public Toilets	Progress to date	Progress for this period	Planned for the next two months
Marton - 24/7 toilets installed		Council confirmed at its September meeting that the toilet facility will be placed at the Follet Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc.	On-site meetings will be held with potential contractors. Options will be presented to the appropriate Committees.
Mangaweka Village	Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property.	A purchase order has been issued for the facility. The building consent application has been lodged.	Building Consent will be issued.
Huntermville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential.	The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	Resource Consent will be obtained.
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roding/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	No progress to report	Planned later in the financial year.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Initial conversations have been had between infrastructure and property staff.	
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for the month of August 2018 - First Response

Service request	Compliance			
Department	overdue	responded in time	responded late	Grand Total
Council Housing/Property	1	5	2	8
Council housing maintenance		4	1	5
Council property maintenance		1	1	2
Libraries maintenance	1			1
Grand Total	1	5	2	8

Responded in time	63%
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Service Request Breakdown for August 2018- Resolution

Service Requests	Compliance			
Department	Completed in time	Completed late	Overdue	Grand Total
Council Housing/Property	6	2	1	9
Council housing maintenance	4	1		5
Council property maintenance	2	1		3
Libraries maintenance			1	1
Grand Total	6	2	1	9

Percentage Completed in time **67%**

Service Request Breakdown for the month of August 2018 - First Response

Service request	Compliance		
Department	overdue	responded in time	Grand Total
General enquiry	1	4	5
General Enquiry	1	4	5
Grand Total	1	4	5

Responded in time 80%

Service Request Breakdown for August 2018- Resolution

Service Requests	Compliance		
Department	Completed in time	Overdue	Grand Total
Animal Control	2		2
General Enquiry	2		2
General enquiry	3	2	5
General Enquiry	3	2	5
Grand Total	5	2	7

Percentage Complete **71%**

Service Request Breakdown for the month of August 2018 - First Response

Service request Department	Compliance responded in time	Grand Total
Parks and Reserves	3	3
Maintenance (parks and reserves)	3	3
Grand Total	3	3

Responded in time 100%

Service Request Breakdown for August 2018- Resolution

Service Requests	Compliance	
Department	Completed in time	Grand Total
Parks and Reserves	3	3
Maintenance (parks and reserves)	3	3
Grand Total	3	3

Percentage Completed in time	100%
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Service Request Breakdown for the month of August 2018 - First Response

Service request	Compliance		
Department	current	overdue	Grand Total
Public Toilets	1	1	2
Maintenance (public toilets)	1		1
Toilet cleaning issues		1	1
Grand Total	1	1	2

Responded in time	0%
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Service Request Breakdown for August 2018- Resolution

Service Requests		Compliance		
Department		Completed late	Overdue	Grand Total
Public Toilets		1	1	2
	Maintenance (public toilets)	1		1
	Toilet cleaning issues		1	1
Grand Total		1	1	2
Percentage Completed in time		50%		