



Assets/Infrastructure Committee Meeting

Order Paper

Thursday 15 November, 9:30 am

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

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Chair
Cr Dean McManaway

Deputy Chair
Cr Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn,
Angus Gordon, Lynne Sheridan and Dave Wilson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Agenda – Thursday 15 November 2018 – 9:30 a.m.

Note – This meeting is scheduled to end by 10.45 am

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public Forum

4 Apologies/leave of Absence

5 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 11 October 2018 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 11 October 2018 be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 15 November 2018 be received.

9 Progress with Strategic Issues

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017. A preliminary presentation has been done

on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. [Consultation opened on 1 November 2018.](#)

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan. A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. [An update is provided as a separate item on this meeting agenda.](#)

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years. [These arrangements came into effect from 5 November 2018.](#)

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the toilet in Mangaweka Village will be on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated.

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; advice was received in September that this application had been declined. A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018.

10 Infrastructure Protection Update – October 2018

A memorandum is attached.

File ref: 6-CF-4

Recommendation:

That the memorandum 'Infrastructure Protection Update – October 2018' be received by the 15 November 2018 Assets/Infrastructure Committee meeting.

11 Putorino Landfill

A report is attached.

File ref: 6-SO-1-8

Recommendation:

That the report 'Putorino Landfill' to the Asset and Infrastructure Committee meeting 15 November 2018 be received and the information be noted.

12 New footpath along Parewanui Road

At its meeting on 25 October 2018, Council resolved to refer the request from the Bulls Community Committee to the Assets/Infrastructure Committee to consider whether a new 100m footpath be installed on Parewanui Road, between Ferry Road and Brandon Hall Road. A sketch of the intended location as presented to the Bulls Community Committee is attached.

The estimated cost of the work is \$17,000 (GST exclusive). As a new footpath it is not eligible for any Financial Assistance Rate from the New Zealand Transport Agency.

It is not currently in the 2019/20 works programme so if it were to be done in 2019/20, there would need to be reprioritisation of other planned work or an increased budget.

Recommendation:

That, regarding the requested new footpath along Parewanui Road between Ferry Road and Parewanui Road, the Assets/Infrastructure Committee recommends to Council to

EITHER

not undertake the work

OR

include the work in the 2019/20 programme on the basis of reprioritisation of other planned work

OR

increase the new footpath budget in 2019/20 by \$17,000 so that the work is Included in the 2019/20 programme.

13 Completion of the North Eastern footpath of Onga Road (6 Onga Road to Wilson St), Hunterville

At its meeting on 25 October 2018, Council resolved to refer the request from the Hunterville Community Committee to the Assets/Infrastructure Committee to consider whether the work could be done as part of the 2019/20 budgeted programme or within the current year.

The estimated cost of the work is \$32,000. As a new footpath it is not eligible for any Financial Assistance Rate from the New Zealand Transport Agency.

This is not currently a project identified for 2018/19, and it is not feasible to include it. Nor is it in the 2019/20 programme: if it were to be done in 2019/20, there would need to be reprioritisation of other planned work or an increased budget.

Recommendation:

That, regarding the requested completion of the north eastern footpath of Onga Road (6 Onga Road to Wilson Street), Hunterville, the Assets/Infrastructure Committee recommends to Council to

EITHER

not undertake the work

OR

include the work in the 2019/20 programme on the basis of reprioritisation of other planned work

OR

increase the new footpath budget in 2019/20 by \$32,000 so that the work is Included in the 2019/20 programme without affecting already planned work.

14 Restoration of Boer War Memorial in Marton Park

Following the presentation by Alan Buckendahl at Council's meeting on 25 October 2018, Council resolved that the restoration of the Boer War Memorial in Marton as an unbudgeted expenditure be referred to the Assets/Infrastructure Committee. The information tabled at the Council meeting is attached. The total estimated price for restoration is \$37,855. While the whole of Marton Park is identified as a heritage area, repair and maintenance of heritage area is a permitted activity and no resource consent is required.

Project Marton is managing the grants application process for the Marton RSA and intends seeking funding from the Four Regions Trust, Lotteries and, possibly, Pub Charity. The Minister of Defence indicated at the recent 100th anniversary celebration he would be able to find some contributory funds. Marton RSA itself has raised \$4,000.

While Council did not see its contribution being made from the Parks Upgrade Partnership Fund, using that approach would mean Council would contribute up to \$12,618.

File ref: 1-AS-1-1; 6-RF-1-10

Recommendations

That, acknowledging

- Council's resolution on 25 October 2018 (18/RDC/392) that the restoration of the Boer War Memorial in Marton Park as an unbudgeted expenditure be referred to the Assets/Infrastructure Committee, and
- the normal level of Council contribution under the Parks Upgrade Partnership Fund being one third and the community contribution two thirds,

the Assets/Infrastructure Committee approves an unbudgeted grant of \$12,618 for the restoration of the Boer War Memorial in Marton Park, with the cemeteries budget for 2018/19 adjusted accordingly.

15 Hunterville Domain fitness track

An application for funding of \$10,152.66 under the Parks Upgrade Partnership Fund is attached. At its meeting on 26 July 2018, Council approved a budget of \$93,666 for Council's contribution to the scheme and set \$25,000 as the maximum to be approved with any request over that amount being put to Council.¹

File ref: 1-AS-1-1; 6-RF-1-9

Recommendation:

That the Assets/Infrastructure Committee approve a grant of \$10,152.66 as Council's contribution under the Parks Upgrade Fund to the Hunterville Domain fitness track.

16 Upgraded amenities on Taihape Memorial Park

A memorandum is attached.

File ref: 6-RF-1-12

Recommendations:

1. That the memorandum 'Upgraded amenities on Taihape Memorial Park' be received.
2. That the Assets/Infrastructure Committee recommend to Council that the preferred option for an amenities building that meets the needs of Memorial Park users and is

¹ 18/RDC/297 and 298.

fit for purpose is a stand-alone amenities block located between the No. 3 Field and the Courts, and is built as a joint project with Clubs Taihape.

17 Key performance indicators for the swim centres

A report is attached.

File ref: 6-RF-2-4

Recommendations:

1. That the report 'Key performance indicators for the swim centres' be received.
2. That the key performance indicators , as presented to the Assets/Infrastructure Committee at its meeting on 15 November 2018, [as amended/without amended] be included in the extended contract covering the Marton and Pool Swim Centres from 16 September 2019 to 30 June 2020

18 Infrastructure Group Report

A report is attached.

Recommendation:

That the 'Infrastructure Group Report' be received by the 15 November 2018 Assets/Infrastructure Committee meeting.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

19 Community and Leisure project and activity report (Including parks and community housing)

A report is attached.

Recommendation:

That the 'Community and Leisure Assets report' be received by the 15 November 2018 Assets/Infrastructure Committee meeting.

Note:

In the email advising Elected Members that the Committee Order Papers have been uploaded, they will be asked to email questions before the meeting to the relevant Group Manager (and copied to the Governance Administrator). The answers will be copied to all Elected Members, the Chief Executive and the Governance Administrator. The full email exchange will be tabled at the meeting. Outstanding questions will be noted in this document.

Questions may still be asked at the meeting. The minutes will record those which require further clarification or actions by staff and note whether this is to be by email before the next meeting (in which case it will be included as a document in the Order Paper) or through a report or agenda note at the next meeting.

20 Questions put at previous meeting for Council advice of action:**Legalities of the pedestrian crossing in Lower High Street, Marton**

Staff are currently investigating the purchase of Belisha beacons to complete the legalisation of this pedestrian crossing.

Cost of sediment infiltration into Council's water supply systems

Currently finalising the treatment improvements so an accurate estimate of costs can be obtained.

21 Late Items

As agreed at item 6.

22 Future Items for the agenda**23 Next meeting**

14 February 2019, 9.30 am.

24 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 11 October 2018 – 9:30 a.m.

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Present

Cr Dean McManaway (Chair)
Cr Ruth Rainey
Cr Richard Aslett
Cr Cath Ash
Cr Nigel Belsham
Cr Jane Dunn
Cr Angus Gordon
Cr Lynne Sheridan
Cr David Wilson
His Worship the Mayor, Andy Watson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

In attendance:

Mr Blair Jamieson, Strategy and Community Planning Manager
Mr John Jones, Assets Manager - Roading
Ms Gaylene Prince, Community & Leisure Assets Team Leader
Mr Glenn Young, Utilities Manager - Infrastructure
Mr Hamish Waugh, Infrastructure Group Manager (MDC)
Mr Arno Benadie, Principal Advisor Infrastructure
Mr Wayne Spencer, Horizons Engineer
Mr Ramon Strong, Group Manager – River Management
Mr Bruce Gordon, Horizons Regional council (Chair)
Mr Graeme Pointon, Strategic Property Advisor
Ms Selena Anderson, Governance Administrator
Ms Nardia Gower, Governance Administrator

Tabled Documents:

Item 8	Chair's Report
Item 10	Detention Dams managed by Horizons Presentation

1 Welcome

The meeting started at 9.31am. The Chair welcomed everyone to the meeting.

2 Council Prayer

Cr McManaway read the Council Prayer

3 Public Forum

Nil

4 Apologies/leave of Absence

That the apology for the late arrival of Cr Gordon be received.

5 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

There were no declared conflicts of interest.

6 Confirmation of order of business

There were no late items. It was signalled that Item 10 would be taken before Item 9.

7 Confirmation of minutes

Resolved minute number 18/AIN/085 **File Ref**

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 13 September 2018 be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Rainey. Carried

8 Chair's Report

The Chair took his tabled report as read.

Resolved minute number 18/AIN/086 **File Ref**

That the 'Chair's report' to the Assets/Infrastructure Committee meeting on 11 October 2018 be received.

Cr McManaway / Cr Aslett. Carried

10 Detention dams managed by Horizons

Mr Strong spoke to his tabled presentation. Points that were highlighted through discussion were:

- Horizons region holds over 500km of river stop banks to maintain.
- Build-up of sediment effects river turbidity along with the path the river cuts.
- There are long-term issues and strategies for the management of the Rangitikei River.
- River quarry metal extraction can be utilised in specific areas to assist in mitigating sediment issues.
- The intent of any district wide river management payment scheme is to keep it simple by rating against a property's current valuation.
- In terms of the Tutaenui Stream, Horizons Regional Council is limited to working on the creek bed. Staff are willing to meet with individual land owners and discuss solution to bank erosion and protection issues but cautioned of a small budget for financial input.

Resolved minute number

18/AIN/087

File Ref

That the presentation 'Detention dams managed by Horizons' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Cr Gordon / Cr Belsham.

11 Infrastructure Protection Update – September 2018

Mr Pointon spoke to his report. Main points discussed were:

- Rātana – investigating land purchase for Rātana cemetery extension.
- Bulls – developers previously interested in the Walker Street site are currently investigating 8 Walton St
- Hunterville - land purchase negotiations are continuing for the Hunterville Cemetery extension.

Resolved minute number

18/AIN/088

File Ref

That the memorandum 'Infrastructure Protection Update – September 2018' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Cr Sheridan / Cr Dunn

9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

12 Extension of Swim Centre Contracts

Ms Prince spoke to her report.

Discussions took place around the Key Performance Indicators (KPI's) for the contract holder with a way of capturing client use and feedback.

Resolved minute number **18/AIN/089** **File Ref**

That the 'Extension of Swim Centre Contracts' report be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Cr Belsham / Cr Wilson. Carried

Resolved minute number **18/AIN/090** **File Ref**

That Contracts 953 Marton Swim Centre Management Contract and 1072 Taihape Swim Centre Management Contract be extended, and aligned with Key Performance Indicators (KPI's) confirmed by this Committee at the next Assets/ Infrastructure meeting focusing on the user experience, from 16 September 2019 to 30 June 2020.

Cr Belsham / Cr Sheridan, Carried

13 Financial Impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs

Mr Jones took the report as read.

Points raised were:

- That the four severe weather events have identified damages to the roading network throughout the Rangitikei District and the financial impact of getting them repaired.
- Significant damages were to Swan Street, Rangitane Bridge, Turakina Valley Road with dropouts and slips in the northern areas of the district.

Resolved minute number **18/AIN/091** **File Ref**

That the report 'Financial impact of 2018 Severe Weather Events, and Proposed Procurement of Physical Emergency Works Repairs' to the 11 October Assets/Infrastructure Committee meeting be received.

Cr Wilson / Cr Belsham. Carried

Resolved minute number **18/AIN/092** **File Ref**

That the Assets/Infrastructure Committee endorse the procurement methods to address damage to the roading network from four weather events, April-September 2018 and the local share required, totalling \$679,000 (assuming there is no increase in the base FAR), from a combination of the flood-damage roading reserve (\$372,000) and internal borrowing (\$305,000).

Cr McManaway / Cr Aslett. Carried

14 Infrastructure Group Report

Mr Jones, Mr Waugh and Mr Young were available to answer the Committee's questions.

Key points to the item were:

- Moawhango Bridge – looking at holding off on strengthening of the bridge as a determination will be made if it is to become part of the State Highway network, also work will need to be re-prioritised and new time frames will be decided once the determination has been made.
- 199 Pungatawa Road, Taihape – Discussion took place around whether Council will look at doing work on private land. The property owner has undertaken considerable work at his own expense on unstable land sliding into the drainage system and causing blockages.
- Mangaweka Bridge – staff are in consultation with Police to mitigate vehicles that exceed the weight limit, seen using the bridge.
- Staff explained non-compliance issues were due to water turbidity and held no health risks.

Undertaking **Subject**

Staff to circulate to elected members future options for Councils consideration of slipping land on the private property of M Bird, Wainui, Taihape.

Undertaking	Subject
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Staff to prioritise stormwater hotspots with corresponding work dates for Assets/Infrastructure Committee meeting on 15 November 2018.

Resolved minute number	18/AIN/093	File Ref
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That the 'Infrastructure Group report' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Cr Rainey / Cr Dunn. Carried

Cr Dunn left at 11:16 – 11:18 am

15 Community and Leisure Assets Report

Ms Prince took her report as read.

Points highlighted from her report were:

- A natural burial ground could be an option with the Taihape Cemetery in 2020 should Council permit. It was noted that such sites are void of permanent monuments with memorial trees offered instead.
- Ohingaiti is now under Council management.
- Turakina Cemetery – this was closed and will be followed up with the Ministry of Health.
- Concern was raised over the lack of signage and gazetting of the Lower Street, Marton pedestrian crossing. Support was given for its location.
- Dudding Lake campground management plan to exercise a clause in their lease with regard to fee charges.

Undertaking	Subject
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Staff to investigate the drop out on the Mangaweka side of Kawhatau Road.

Undertaking	Subject
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Staff to follow up of the legalities of the Lower Street, Marton pedestrian and present it at the next Assets/Infrastructure meeting.

Resolved minute number	18/AIN/094	File Ref
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That the 'Community and Leisure Assets report' be received by the 11 October 2018 Assets/Infrastructure Committee meeting.

Cr His Worship the Mayor / Cr Gordon. Carried

His Worship the Mayor left at 11:36 – 11:38am

16 Questions put at previous meeting for Council advice or action

The committee noted the commentary in the agenda.

17 Late Items

As agreed at item 5.

18 Future Items for the agenda

Nil

19 Next meeting

15 November 2018 at 9.30am

20 Meeting closed

11.44 am

Confirmed/Chair: _____

Date:

Attachment 2



Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 08 November 2018

Subject: **Infrastructure Protection Update to 31 October 2018**

File: 6-CF-4

1 Ratana

- 1.1 New Bore – Survey work completed. Plan approved by LINZ. Draft documents being referred to vendor.
- 1.2 New Water Treatment Plant – Lease and Easement to be executed by Grantors. Further action partially linked to 1.1 (same Survey) and need to expand Urupa.
- 1.3 WWTP effluent disposal- land required for disposal under discussion with potential vendors.

2 Bulls

- 2.1 Water reservoirs and access – awaiting further instructions following review of Bulls Water generally.
- 2.2 8 Walton St (relocated dwelling) – 3 Waters connected. Energy and telecoms expected by 16/11/18. Survey Plan near completion. Subdivision Consent awaited.
- 2.3 Walton Street (Balance) – Negotiations with another potential partner / developer have begun. Costings under action; further review to follow when each party's inputs and outcomes can be calculated.
- 2.4 Walker Place – Potential development partner's proposal expected soon. Some delays with prospective earthworks contractor inputs to costings. Real concerns around when contractors might be available for the actual works.

3 Hunterville

- 3.1 Water Treatment Infrastructure – Still awaiting response from landowners' lawyer.
- 3.2 Cemetery Extension – Potential vendor has verbally agreed to proceed. Detailed agreement being prepared. A report and recommendation will be referred to Council.

4 Taihape

- 4.1 Rail land (South end of Town) –Crown’s valuation still awaited.
- 4.2 WWTP – ownership of electricity supply infrastructure still not yet determined. Easement protection to proceed in broader terms to provide for ownership by either RDC or energy supply entity.

5 Recommendation

- 5.1 That the ‘Infrastructure Protection Update – October 2018’ be received by the 15 November 2018 Assets/Infrastructure Committee meeting.

Graeme Pointon
Strategic Property Advisor

Attachment 3

Report

Subject: **Putorino Landfill**

To: Asset and Infrastructure Committee

From: Arno Benadie, Principal Advisor - Infrastructure

Date: 8 November 2018

File: 6-SO-1-8

1. Purpose of the report

The purpose of this report is to supply the Asset and Infrastructure Committee with all relevant information about the Putorino Landfill. The information includes an update on the current state of the Landfill, as well as noting the actions discussed and agreed between RDC, MDC and Horizons Regional Council (HRC).

2. Background

Members of the public have been notifying RDC of landfill debris being swept down the Rangitikei River and identified the source of the rubbish to be the old Putorino Landfill site. The Rangitikei River has altered its course and have now exposed the old landfill and rubbish is drifting down the river. On inspection of the site it was found that the site is no longer in use, but that there was clear signs of clean fill still being deposited on the site.

Pictures of the current state of the landfill are attached in appendix A.

RDC immediately notified HRC of the situation and proposed an urgent site meeting to discuss possible short term mitigating actions as well as possible long term final solutions to remedy the situation. HRC made it clear during the discussions that they do not have any funding available to commit to any substantial engineering works at this time.

The site visit has now been completed and the immediate plan is to divert the river away from the landfill, and then to look at what can be done as a permanent solution. The following actions has been agreed with Horizons Regional Council:

1. HRC will organise a new cut on the Manawatu side of the Rangitikei River to divert the flow away from the landfill. This will be done under their current stone and gravel harvesting scheme and could potentially be cost neutral.
2. This contract will be managed by HRC and the consenting requirements for this work will be handled by HRC.
3. The old landfill site will be fenced off to prevent any further use of the site for the dumping of clean fill.

4. Once the river flow has been diverted, RDC, MDC and HRC will collectively look at a permanent solution for the landfill. All possible solutions will be considered to allow us to select the most cost effective solution to protect the Rangitikei River from further pollution.
5. HRC also committed to sampling the Rangitikei River upstream and downstream of the site to determine if there are any unknown leachate or other harmful chemicals seeping into the River.

RDC is in the process of determining the historic ownership of the old landfill. This will allow us to make informed decisions about our level of contribution towards the interim and final solutions.

3. Recommendation:

That the report 'Putorino Landfill' to the Asset and Infrastructure Committee meeting 15 November 2018 be received and the information be noted.

APENDIX 1

Pictures of current state of the Putorino Landfill

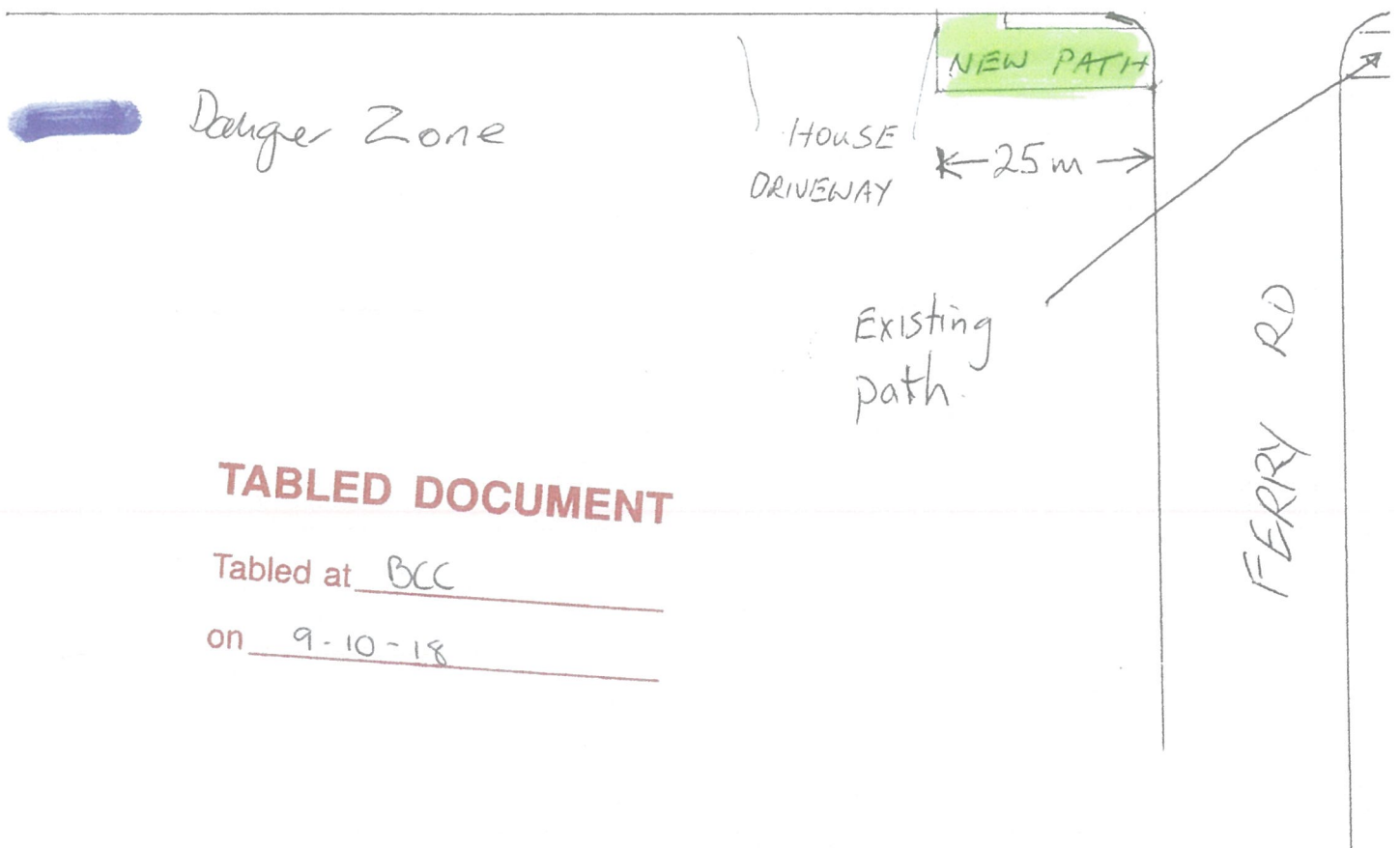
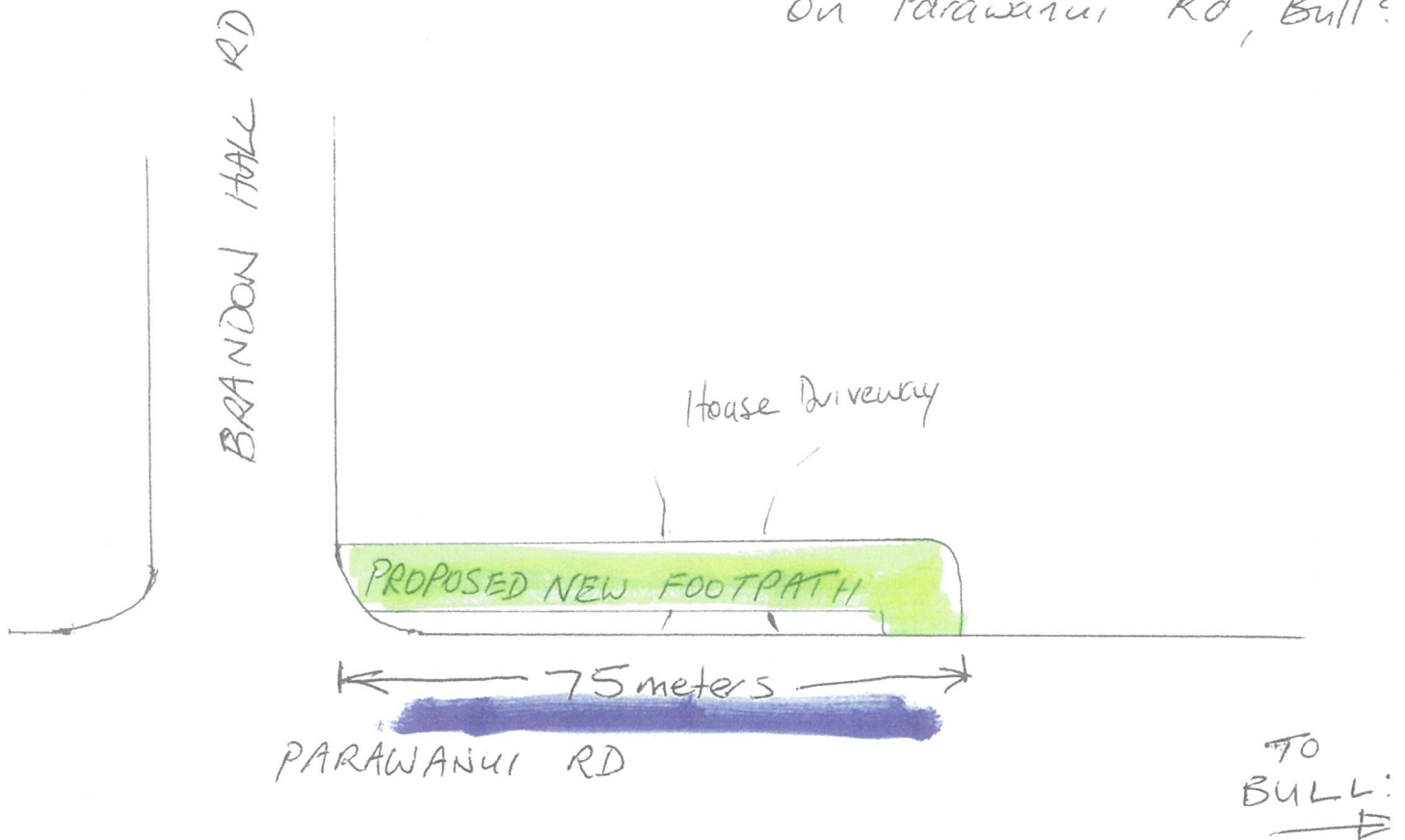






Attachment 4

Proposed new Footpath
on Parawanui Rd, Bull:



TABLED DOCUMENT

Tabled at BCC

on 9-10-18

Attachment 5



NATURAL STONE RESTORATION LTD

21 August 2018

Rangitikei District Council
Private Bag 1102
Marton 4741

ATTN: Mr Athol Sanson

Dear Athol,

Thank you for considering Natural Stone Restoration Ltd to provide you with a proposal for the complete restoration of the 1902 Boar War Monument at Marton Park, Marton.

Anti-Graffiti:- Firstly, we do not advocate the application of a topical coating or barrier coat to any natural stone. This can create structural problems for the stone. A topical coat that is applied will completely seal the surface altogether and will not allow for vapour transmission. This would be inappropriate as any moisture that may be generated between the sub-strait and the sealer can cause a topical coating to lift away from the surface.

Works are as follows:

- To apply a heavy coating of heavy duty paint removal stripper to entire surface of monument, including base and plinth.
- To wrap entire surface of monument in "Dumond" laminated paper. This controls evaporation and is left on until the paint is dissolved (Approx 5 x days).
- Areas of fine carving to be covered in cling wrap, to ensure no bubbles are left under covering.
- Entire monument and base to be covered with plastic sheeting to protect from rain.
- After 1 x week remove paper to wash and brush with water.
- Areas of fine carving are to be cleaned with small brush.
- Note: There may be areas that may require a second coating to remove residue.
- Once stone has dried, inspect for areas of damage. These will have to be restored with diamond abrasives to ensure surface of stone is taken back to original.
- Application of three coats of "Stain Proof" penetrating sealer to surface of stone. This will be used as a anti-graffiti sealer, not a topical coating.

2 x gals Stain Proof penetrating sealer	\$785.00 + GST
45kg Heavy Duty Paint Removal Stripper	\$3,600.00 + GST
Labour =	\$8,160.00 + GST
Travel Time =	\$1,700.00+ GST
Mileage =	\$516.00 + GST
Accommodation =	\$440.00 + GST

Our estimated cost for this would be:
\$15,201.00 + GST



PO Box 43-038 | Wainuiomata | Lower Hutt 5048 | New Zealand

Phone: 64 4 564-3249 | Fax: 64 4 564-3219 | Mobile: 0274 454-162

www.stonerestoration.co.nz



Please note: As we are unable to determine what the surface of the stone is like under the layers of paint, I will have to ask for a contingency of an additional \$3,000.00 + GST to cover any short falls in the works operation.

If you are happy to accept our proposal, please read the Terms and Conditions attached to this document.

Once we have received your acceptance, we will send you a letter of engagement confirming the agreement.

If you have any queries, please do not hesitate to contact me.

Yours faithfully

A handwritten signature in black ink, reading "E. Reille". The script is elegant and cursive, with a large, stylized 'E' and 'R'.

Managing Director



Offer To Construct Street Lighting Works

29 June 2017

Our Reference: 17010

Marton RSA
Mr. Alan Buckendahl
Marton Print
28 High Street
Marton, 4710

Dear Sir

We have pleasure in supplying an offer to construct street lighting works. This offer has been developed in good faith and in accordance with the requirements as advised verbally. Please note that this offer is valid for 30 days from today's date.

If you require further clarification about the work being offered, please do not hesitate to contact us. We appreciate this opportunity to be able to provide you with a quotation. We trust that our quotation will meet with your expectations. We look forward to working with you.

Yours faithfully

Ashley Williamson
Director
Alf Downs Street Lighting

Alf Downs Street Lighting Limited, 235 Broadway, Po Box 275, Marton. Telephone: 06 327 0140



Project Details

Customer's Contact: Alan Buckendahl

Telephone no: 06 3277411

Job Location: Marton Park, Marton

Our Reference no. 17010

Scope of Project:

To install lighting to 1902 cenotaph

- Apply for Powerco and Council approval to carry out the work.
- Install underground ducting from the left hand rear corner of the grandstand to the cenotaph base
- Install power connection box at rear of grandstand
- Run cabling from the existing street light circuit on the grandstand to the power box and to cenotaph.
- Remove iron casting from cenotaph for light fitting at ADSL workshop
- Install junction box to cenotaph top for fuse protection.
- Install earthing as required.
- Install new Windsor Urban quad roll over arm .
- Install 4 x Windsor Street LED luminaires (see attached details and drawing).
- Reinstall casting and connect to new cabling.
- Electrical test and commission.

Conditions:

1. As you will appreciate there are a few unknowns in this job and we are unable to determine if we can get a cable through the masonry. If it is not possible we may have to revise our quotation to suit.
2. For acceptance of this quotation, we require a minimum of 10 weeks to arrange necessary resources.
3. The work may be subject to the network company's prior approval being gained before work can commence on site. All construction will be completed to the network company standard if approved.
4. The scope of work and the associated price is only valid for work conducted in accordance with this agreement. Any additional work carried out not in accordance with this agreement shall be deemed as a variation to contract and additional costs may be applicable.
- 5.
6. The price for the works included in this agreement is valid for work completed during the

defined period. Work performed beyond the completion date, Alf Downs Street Lighting Ltd will be entitled to claim reasonable cost and price increases.

7. Materials delivery dates are expected to be 12 weeks from placement of order
8. Please sign and return this contract together with your down payment [If required] should you wish to proceed with this quotation.
9. A reasonable date for possession of site must be mutually agreed between both parties in writing upon acceptance of this quotation. If the customer cannot provide a mutually agreed date for any reason or if the customer cannot guarantee possession within 30 days from acceptance Alf Downs Street Lighting Ltd reserves the right to review this quotation.
10. All work agreed to is subject to our terms and conditions, a copy is available to download on our website at www.thedownsgroup.co.nz

Price Details:

Alf Downs Street Lighting Price	\$19,699.00
GST	\$2,954.85
Total Quotation Price	\$22,653.85
Down Payment Due on Acceptance of Offer	\$0.00

Balance due 20th of the Month following project completion
This offer is valid for 30 days from the date of issue.

Offer Acceptance

I/we have read and accept all of the terms and conditions of this offer and authorise the work at Marton Park Reference **17010** as detailed herein to commence

Signed for and on behalf of: (The Customer)

Name:

Date:

Contact Telephone no.

Postal Address:

Upon acceptance of this quote a deposit of \$0.00+ GST will be required before commencement of work.

Direct Credit Payments to ASB, Palmerston North 12-3211-0017391-00

Payment details to include your name & quote reference number.

Signed for and on behalf of Alf Downs Street Lighting Limited (The Contractor)

Signature:



Name: Ash Williamson

Date: 29 June 2017

Contact Telephone no. 06 327 0017

Postal Address: Alf Downs Street Lighting Ltd. PO Box 275, Marton 4741
ashley@alfdowns.co.nz

On acceptance of this quotation please return signed copies of the Agreement and Down payment to Alf Downs Street Lighting.

Attachment 6

613 Mt Curl Rd

Marton

0275433474

06/11/2018

Gaylene PRINCE

Community and Leisure Team Leader

Rangitikei District Council.

Private Bag 1102

Marton

Dear Gaylene,

Please find enclosed an application to the Parks Upgrades Partnership Fund on behalf of the Hunterville School Board of Trustees Fitness Track Group.

Could you please forward this to the correct Council Working Group for consideration?

While RDC Parks and Reserves Leader Athol SANSON has inspected the planned works, the School would welcome a visit by the Assets Committee should it provide further information as part of this application.

Yours faithfully

A handwritten signature in black ink, appearing to read 'R. Gower', with a stylized flourish at the end.

Richard GOWER

Hunterville School BOT Property Rep

1. YOUR CONTACT DETAILS

Full Name: Richard Gower

Organisation (if any) Hunterville School

Street address: 33 Bruce St Hunterville

Postal address: as above

Post Code: _____

Telephone (day) 0275-433474 06-3228210

Email: malvern hills@inspire.net.nz

Contact2 Name Colleen Dalley

Telephone (day) 06-3228210

Email: principal@hunterville.school.nz

2. YOUR PROJECT

2.1 What is the name of your project? Hunterville School and

Domain Fitness Track

2.2 When will it take place: Summer 2018 - 2020

2.3 Where will it take place: Hunterville Domain
Paraekaretu St Hunterville

2.5 Describe your project in full:

Attach additional sheets if you need to.

see attached form

2.6 What support do you have in the community for your project?

Please describe how your project came about, who you have talked with about it and what response have you had. If you have undertaken any surveys or petitions, then please include these.

See attached form

2.7 How does your project fit with Council's objectives for the development of its parks and open spaces?

You will definitely need to be talking with Council staff to complete this section!

see attached form

This application for Funding is for assistance to complete the project of the Hunterville School Fitness Track.

2.5 The Hunterville School, School Board of Trustees and Community have over the past 2-3 years established the first two stages of a lime track that circumnavigate the “school” rugby field and the “hockey/cricket” field between the Hunterville Domain Grandstand and the School.

The idea behind this initiative was to provide both the School and the wider Hunterville Community and Clubs, with a public access facility for fitness and leisure and dry underfoot pedestrian access.

The two established tracks are approximately 1.5 metres in width and have a total an estimated length of 723 metres. The School spend to date, has been \$19700.16 to get to this stage. This figure does not include the countless hours of volunteer work provided by the Mums and Dads, Teachers and Friends of the school, in cutting digging and filling.

In 2014 permission for this was sought and obtained from both Council and the Dept of Conservation for the School to extend its idea of a fitness track out from the School grounds and around the rugby pitch situated within Hunterville Domain. It appears from an email that the Domain is a Reserve administered by the Rangitikei District Council on behalf of DOC.

The School Community now wishes to move onto the third and fourth stages to complete this project and is seeking help from the Rangitikei District Council Parks Upgrades Fund.

The third stage involves extending the lime track around but not onto the rugby pitch of a similar width of 1.5 metres, and of a length of 391 metres. Extra short runs of track would also provide road access to Paraekaretu Street and join to the existing school track estimated at 70 metres. Total estimated at 461 metres.

The total length of all stages of track when completed would be approximately 1.2 kilometres.

A map of the completed tracks (yellow and red) and next stage (white and black) is included in this application.

To lay the track a minimum 100mm of top soil is removed to a width of 1.5 metre by machine and replaced with compacted Raceway Limestone. This provides a hard dry surface that makes a platform suitable for many types of exercise and recreation even during the winter months when the grass fields are too wet to use.

The lime is filled to just above ground level and to a point where grass mowing can be done by driving directly across the track.

It will require some initial maintenance and topping up of the lime as it compacts over the first year or so.

The lime used for stage 2 was 86 tonnes. The length of track was 285 metres. At this rate one metre uses 301 kg of lime. Therefore the third stage at 461 metres is estimated to use 139 tonnes of lime. This equates to 5 full truck and trailer loads delivered on site. Further lime is likely to be needed to fill over the whole track after the lime compacts and settles. Perhaps a further unit load of 28 tonnes. Total 167 metric tonnes.

Roger Gray of Hatuma Lime has offered the school lime at the same price as previous of \$12.50 per tonne ex Mauriceville.

Cartage of the lime prior by Bulk Lines at a back load price was at \$24 per tonne. This is likely to be closer to \$30 per tonne with increased transport costs.

To install stage 3 the track will require some minor excavation and retaining work at the south end of the Domain where the track would be cut across the bank underneath the Rugby Clubroom and Swimming Complex.

The retaining wall would have a cap rail that would provide seating beside the fitness track for spectators watching rugby, school sports and other entertainment being held at the ground.

At a meeting with Parks and Reserves Manager Athol Sanson, it was decided the track should be situated on the inside of the fence line on Paraekaretu Street running from the Swimming Complex up to the north end of the Domain. It will cross to the western side joining up with the two previously built tracks.

It will then run in front of the Grandstand before crossing the south end of the field (using retaining under the rugby club and swimming pools) and back to the starting point on Paraekaretu Street.

The completion of the lime track itself is planned over the dry months of early 2019 (Jan-March).

The School Board of Trustees has decided to use a McIntosh Excavators Ltd again (as per stage 2) to dig, retain and install the lime track.

The Hunterville School Board of Trustees declare a conflict of interest by using McIntosh Excavators Ltd, as it is the business of Mr Paul KEENAN who is a co-opted member of the Board.

Mr KEENAN has offered a fair price reduced further by offering a donation of about 25% to the project. ***A quote is attached.***

By paying a contractor the track installation will be much quicker and leaves other interested but unpaid workers time to do some further maintenance on the existing tracks and to start on the installation of the fitness stations.

The fourth and last stage is for fitness stations to be built, once the whole limestone track has been laid. While planning for the siting of these has been started, final placement is likely in the Summer/Autumn 2019 or the summer months of 2019-20 should the grounds be too wet to keep heavy machinery on. The Project has been offered funding sufficient to install 10 Fitness Stations by the Hunterville Vet Club.

Photographs of similar fitness stations are included in this application.

While not specifically part of this project, I understand a water drinking fountain has been approved by the Rangitikei District Council to be fitted to the side of the Grandstand in the Domain which passes directly in front of this building. This will add to the value of the fitness track as a whole, as well as being useful to local and visiting sports teams and their supporters. An existing drinking fountain at Hunterville School on Room 5 is situated very close to the north end of the track and will also be available and beneficial to the track users.

2.6 Written support and approval of the track has already been given by the Rangitikei District Council and Dept of Conservation and also interest in the project has been put on the agenda of the Hunterville Community Committee.

Parks and Reserves Manager Athol Sanson and School Representatives met on site recently and had a discussion about the siting and use of the track once built. He gave his support to the project, and both parties gave and received valuable information about the track siting and Domain as a whole.

Hunterville School has obtained an undertaking from the Hunterville Vet Club to provide financial assistance for the placement of all “fitness stations” around the 3 stages of track development. This funding is to include signage for each fitness station and to several entry points to the track. Estimates done by the Hunterville School Board Chairman Justin Vennell is that an average per fitness station would cost \$1000 to establish and at least 10 over the whole site would be built. Total likely is therefore a minimum \$10,000.

Support for this Project has come from within the School and local families especially those with ties to the school and the Hunterville Rugby Club. Untold hours of unpaid work have been provided by this group to date.

A donation to the project of \$3795.00 was received from the Hunterville Lions Club earlier this year and spent funding part of Stage 2.

Indirect support has come from numerous Businesses who can see the value in the project including discount pricing for work and goods supplied to build the first two stages of track such as the lime, cartage and work provided.

2.7 This project fits into the Council's objectives for the development of its parks and open spaces by providing extra resources and benefits to both residents and visitors as well as to the local school children.

It ties in nicely with the current upgrade to the Swimming Complex and recent painting of the Domain Grandstand.

The Hunterville School is very proud of its smart appearance too, and enjoys being a hub of the Hunterville Community. This Fitness Track has been implemented to cement this ideal and provide back not only to its students but the community as a whole. The Board of Trustees feel that this Project is of great benefit to all whom will use it, and is a wonderful way to upgrade the open space of the Domain and School grounds.

It will extend the general use of the Domain to cover all four seasons.

This project is an upgrade to the facilities provided at the Hunterville Domain. The fitness track and entry/exit points on Paraekaretu Street will work as a footpath along much of the western side of the road between the swimming complex and to the first dwelling.

It will also provide for a dry walking surface for children between home and the School, School to the Pool as well as for spectators at the Domain be it rugby, cricket, school sport or other recreational users.

It will provide for public access to 1.2 kilometres of an all-weather track for running, and walking.

The use of the fitness stations once installed will be beneficial to the health and wellbeing of the residents of the Hunterville Community and be an asset that will make residents proud to own and the envy to many visitors from out of the town.

The Hunterville School Board of Trustees Fitness Track Project Team understands that retrospective costs are not generally available. This application takes into account the money and time spent by Hunterville School to get to this stage and that offered for the future final installation of fitness stations.

It respectfully seeks financial assistance from the initiative on the Council administered Domain from the Parks Upgrade Partnership Fund of \$ 10152.66 ex GST to cover the Lime, Freight and Earthworks for stage 3 only.

A. Plame
Property Rep
Hunternville School Board of Trustees
5/11/2018

PARK UPGRADE PARTNERSHIP FUND

3. HOW MUCH WILL YOUR PROJECT COST? Please provide all costs and all sources of income for the project you are planning.

Attach additional sheets if necessary

Item	Amount	
Line 167 tone @ 12.50	\$	2087.50
Freight 167 tone @ 30	\$	5010 -
Installation (McIntosh)	\$	6350 -
Trees 20 x 10	\$	200 -
Fitness Stations 10 x 1000	\$	10,000 -
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	23647.50

4. WHAT IS YOUR FUNDRAISING PLAN? Please provide a realistic estimate of how much funding (in cash and in kind) you will be able to contribute to this project.

The total amount of your fundraising plan must be at least two thirds of the total cost of the project. Council staff can help you to identify sources of funding for your project.

Item	Amount	
Donated material	\$	
McIntosh Excavators	\$	2100 -
Parent + school labour 100 x 20	\$	2000 -
	\$	
	\$	
Cash in hand towards project	\$	
Trees (school)	\$	200 -
	\$	
	\$	
	\$	
	\$	
Other sponsorship/grants (please specify source/s below)	\$	
Hunterville School } -	\$	19700.16
Hunterville Lions } -	\$	
	\$	
Hunterville Vel Club (Fitness Stru)	\$	10000 -
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	34000.16

Amount of funding you are requesting from Rangitikei District Council:

\$ 10352.66.

MCINTOSH EXCAVATORS LTD

361 Wellington Road

MARTON

Phone (06) 327-4465

Mobile 0274 494 160

Email: p.keenan@xtra.co.nz

Huntermville School
33 Bruce Street
HUNTERVILLE

15th of October 2018

To Justin:

Re Fitness Track Rugby Field

Further to my site visit I have prepared our price for the work as discussed. Thank you for the opportunity to quote for your work.

The retaining wall for the area in front of the clubrooms is approximately 25 meters long. The total length of the track I have measured at 461 meters. This allows to use the existing gravel road in front of the grandstand. The final location of the track will need to be subject to some discussion but the distance should not vary much. I have allowed for a width the same as the existing track or 1.5 meters.

If we allow for 100mm of compacted lime then we will need 90m3 of lime.

Price for Timber Wall	\$1000.00
Price for Dig out and cart material away	\$2850.00
Price to fill up fitness track.	<u>\$2500.00</u>
Total cost (excl GST and Lime)	\$6,350.00

This pricing allows for some donated work as well. The value of the donated work on top of this price is \$2,100.00.

Price allows for work to be done in dryer conditions where my large machinery can access the field. I suggest December or January for this work. We have also allowed for the digout material to be dumped within a 5km radius of Huntermville. My rates are discounted for the schools benefit. The retaining wall will be all timber.

If there are any questions please don't hesitate to ask.

Yours sincerely,

P A Keenan

Paul Keenan

Hatuma Lime Company Limited

RD1 Waipukurau 4281

Freephone: 0800 80 65 65

Fax: 06 85 88 018

Email: enquire@hatuma.co.nzWeb: www.hatuma.co.nz**Hatuma**

Lime Company Limited

Tax Invoice/Statement

Huntermville Primary School
33 Bruce Street
Huntermville 4730

Customer: 16779
Date: 16/02/18
GST REG No: 10-168-295
Invoice No: 057316

Works: Mauriceville
Delivery: Dkt 50805
Instructions: Bulklines, Order completed
Special Price as per Roger Gray

Item	Description	Weight	Unit	Price	Amount
MOPATH	Raceway Lime	29.090	Tonne	12.50	363.63
Net Total					363.63
GST					54.54
Total					418.17

Feb 2018

613. 418.17
JHG
f

Payment can be made to
Hatuma Lime Company Limited
Maharakeke Road
RD1 Waipukurau 4281

Payment can also be made by direct credit to 03 0698 0509991 00.

Please quote your customer number as a reference.

Please pay on this invoice as we are no longer issuing statements.

Invoices will be emailed if your email address has been supplied.



P.O BOX 9107
GREERTON
TAURANGA 3142
PHONE: 07 543 1608
FAX: 07 543 1609
EMAIL: AR@bulklines.co.nz

Tax Invoice

23215

DATE
ACCOUNT NO
GST REGN
PAGE NO

28 Feb 2018
20845
101-115-771
1

TO: HUNTERVILLE SCHOOL
33 BRUCE STREET
HUNTERVILLE 4730

DATE	DOCKET NO	PICKUP REF	ORDER REF	FROM	TO	PRODUCT	QTY	RATE	AMOUNT
10-FEB-18	296821	50805	HUNTERVILLE SCHOOL	HATUMA LIME MAURICVILLE	HUNTERVILLE SCHOOL	RACEWAY LIME	29.06	24.00	697.44

Feb 2018

FOR DIRECT CREDIT PAYMENTS PLEASE USE BNZ ACCOUNT: 02-0392-0010223-16
AND USE YOUR ACCOUNT NO AS REFERENCE.

SUB TOTAL
GST
INVOICE TOTAL

\$697.44
\$104.62
\$802.06

HUNTERVILLE CONSOLIDATED SCHOOL
G/L ACCOUNT TRANSACTION LISTING

Transactions from: 201601 January 2016
Period to: 201612 December 2016

Account	Account Name	Transaction	Reference							
	Narration	Ref.	Control	InDate	TrnDate	Period	Debits	Credits	Balance	Un
613	Fitness/Running Track									
	Opening Balance								0.00	
APINV	Harding Contracting	959	1310	23/02/16	31/01/16	201601	650.00		650.00	
APINV	Wanganui Hire Centre	185721	1310	23/02/16	31/01/16	201601	271.13		921.13	
GLJNL	Hatuma Lime	Mar16	1338	02/05/16	31/03/16	201603	1,620.00		2,541.13	
GLJNL	G K Skou Transport	Mar16	1338	02/05/16	31/03/16	201603	500.00		3,041.13	
APINV	Bulk Lines Ltd	11595	1339	02/05/16	31/03/16	201603	1,247.01		4,288.14	
APINV	Hatuma Lime Co Ltd	16779	1339	02/05/16	31/03/16	201603	725.00		5,013.14	
APINV	Harding Contracting	997	1365	26/05/16	30/04/16	201604	280.00		5,293.14	
APINV	Living Lawn	1601	1365	26/05/16	30/04/16	201604	300.00		5,593.14	
APINV	Bulk Lines Ltd	12646	1382	28/06/16	31/05/16	201605	614.04		6,207.18	
APINV	Hatuma Lime Co Ltd	50161	1382	28/06/16	31/05/16	201605	357.00		6,564.18	
APINV	Price Plumbing Ltd	28	1398	07/07/16	30/06/16	201606	2,315.45		8,879.63	
APINV	Ben's Dingo	2187	1411	28/07/16	30/06/16	201606	287.50		9,167.13	
APINV	Wanganui Hire Centre- roller	193038	1411	28/07/16	30/06/16	201606	95.65		9,262.78	
APINV	Hatuma Lime Co Ltd- raceway lime	50659	1421	22/08/16	31/07/16	201607	363.25		9,626.03	
APINV	Bulk Lines Ltd - transport of lime	13814	1421	22/08/16	31/07/16	201607	639.20		10,265.23	
GLJNL	to asset - end of year	EOY001	1554	02/06/17	31/12/16	201612			0.00	
							10,265.23	10,265.23		
	Closing Balance								0.00	

Outgoing
Fitness Track → 2016 = \$10,265.23
2017 = \$2,023.51
2018 = \$7,411.42
\$19,700.16 Expenses to date.

HUNTERVILLE CONSOLIDATED SCHOOL
G/L ACCOUNT TRANSATION LISTING

Transactions from:
Period to:

201701
201712

January 2017
December 2017

Account	Account Name	Transaction		Reference						
	Narration	Ref.	Control	InDate	TrnDate	Period	Debits	Credits	Balance	Un
613	Fitness/Running Track								0.00	
									Opening Balance	
		17958	1557	03/05/17	31/03/17	201703	1,311.01		1,311.01	
APINV	Bulk Lines Ltd	53677	1569	10/05/17	31/03/17	201703	356.25		1,667.26	
APINV	Hatuma Lime Co Ltd	53632	1603	20/06/17	31/05/17	201705	356.25		2,023.51	
APINV	Hatuma Lime Co Ltd	EOY	1776	27/03/18	31/12/17	201712		2,023.51	0.00	
GLJNL	EOYA - EOYA						2,023.51			
								2,023.51	0.00	
									Closing Balance	

HUNTERVILLE CONSOLIDATED SCHOOL
G/L ACCOUNT TRANSATION LISTING

Transactions from: 201801
Period to: 201809
January 2018
September 2018

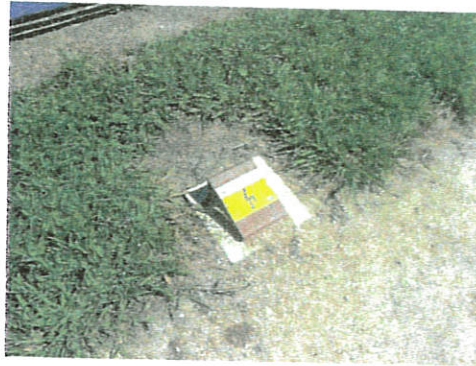
Account	Account Name	Transaction		Reference						
	Narration	Ref.	Control	InDate	TrnDate	Period	Debits	Credits	Balance	Un
613	Fitness/Running Track									
	Opening Balance								0.00	
APINV	Ben's Dingo	2457	1794	26/03/18	28/02/18	201802	960.00		960.00	
APINV	Bulk Lines Ltd	23215	1794	26/03/18	28/02/18	201802	697.44		1,657.44	
APINV	Hatuma Lime Co Ltd	57316	1794	26/03/18	28/02/18	201802	363.63		2,021.07	
APINV	McIntosh Excavators Ltd	260	1811	13/04/18	31/03/18	201803	1,900.00		3,921.07	
APINV	McIntosh Excavators Ltd	261	1811	13/04/18	31/03/18	201803	2,800.00		6,721.07	
APINV	Price Plumbing Ltd	760	1839	30/05/18	30/05/18	201805	690.35		7,411.42	
							7,411.42			
	Closing Balance							0.00	7,411.42	

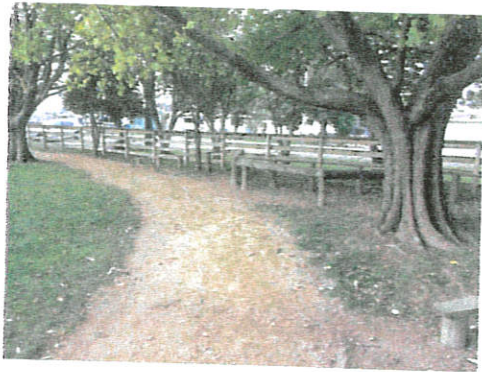
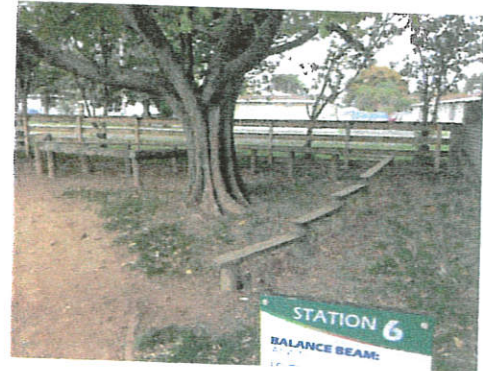
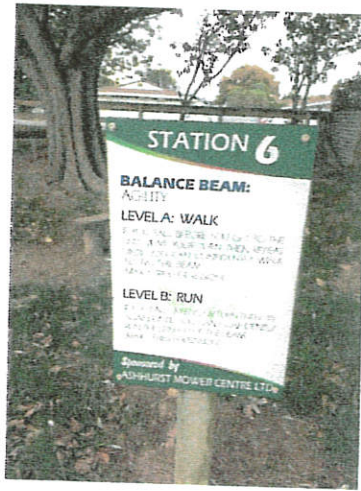
Proposed Approximate Fitness Track: 1.114km

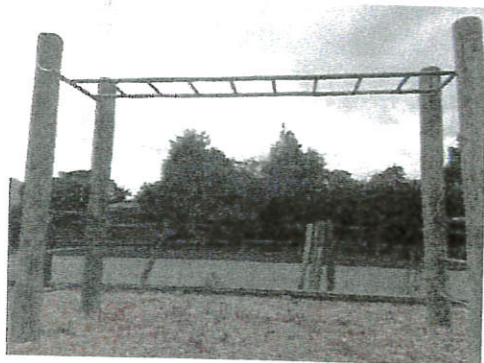
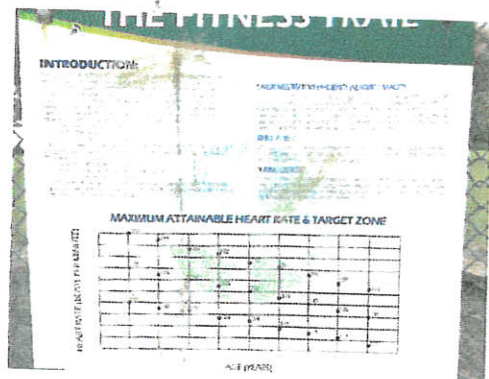
Yellow track	435
Red track	288
White track	391
Total track length	1114m













Hunterville School Principal <principal@hunterville.school.nz>

RE: Fitness Track, Hunterville Domain

1 message

Allanah Irvine <alirvine@doc.govt.nz>

Tue, Nov 18, 2014 at 3:07 PM

To: Denise Servante <Denise.Servante@rangitikei.govt.nz>, "Stephen Lewis (principal@hunterville.school.nz)" <principal@hunterville.school.nz>

Cc: Gaylene Prince <Gaylene.Prince@rangitikei.govt.nz>

Hi All,

It's fantastic to hear about this proposal. Denise, thanks for sharing RDC's view that the fitness trail is permitted under the Reserve Act for this purpose. DOC supports the development and we hope that it progresses smoothly and safely.

Thanks again for bringing it to our attention.

Kind regards,

Allanah

Allanah Irvine

Partnership Ranger

Department of Conservation—*Te Papa Atawhai*

DDI: +64 6 350 6205 | M: +64 27 836 2385 | E: alirvine@doc.govt.nz

Manawatu Wairarapa District

96 Malden Street, Palmerston North | Private Bag 11010, Palmerston North 4442

Conservation for prosperity *Tiakina te taiao, kia puawai*

www.doc.govt.nz

From: Denise Servante [mailto:Denise.Servante@rangitikei.govt.nz]

Sent: Tuesday, 18 November 2014 8:44 a.m.

To: Stephen Lewis (principal@hunterville.school.nz); Allanah Irvine

Cc: Gaylene Prince

Subject: FW: Fitness Track, Hunterville Domain

Hi Stephen

Further to Gaylene's email below, our view is that the fitness trail is certainly permitted (if not encouraged!) under the Reserves Act. As it happens, the Domain is a DoC reserve administered by Council – I have therefore copied Allanah Irvine from DoC in on this email and attached your original proposal so that she is able to provide us with her view before we proceed.

Allanah – your comments will be welcome!

Kind regards,

| Denise Servante | Strategy and Community Planning Manager |

| Rangitikei District Council | 46 High Street, Private Bag 1102, Marton 4741 |

| P 06 327 0099 ext 868 | DDI 06 327 0168 | www.rangitikei.govt.nz |

From: Gaylene Prince

Sent: Friday, 14 November 2014 7:06 a.m.

To: principal@hunterville.school.nz

Cc: Valerie.Ferrel@fultonhogan.com

Subject: Fitness Track, Hunterville Domain

Hello Stephen

The Hunterville Community Committee was in favour of Stage 1 of the proposed fitness trail by Hunterville School, as long as it complies with any Council requirements, and that the building of the track was at no cost to Council.

I am presently clarifying if there are any requirements under the Reserves Act that we need to take into consideration and as soon as I have done that I will let you know the outcome. I am on leave until 20 November but will ask one of my colleagues to confirm with you.

I had spoken to Trevor Hansen, Hunterville Rugby, and he was going to provide me with a letter of written support from the rugby club. I have not received this to date, and am wondering if you have something in writing from them that you could email to me for our records, otherwise I will follow up with Trevor.

We will also need to take into consideration the location of any utility services (if any) and our infrastructure utilities team will be able to assist in this area.

Stage 2 (Fitness stations) is approved in principle, with further consideration to be given at the time particularly with regard to placement, on-going maintenance etc, and I would ask that the School or Community Group liaise further with Council when Stage 2 is being considered.

I certainly agree that something like this will be of benefit to the community, and look forward to seeing it progress.

Kind regards, Gaylene

Attachment 7

Report

Subject: **Memorial Park Amenities Building – Update November 2018**

To: Assets/Infrastructure Committee

From: Gaylene Prince, Community & Leisure Services Team Leader

Date: 4 November 2018

File: 6-CF-8-5

1 Background

1.1 At the Committee's August it was resolved that, as requested by members of the Taihape community, the proposed new amenities building project be put on hold, and that an estimate be sought to renovate both the facilities under the Taihape grandstand as well as the grandstand itself; and that clarification be sought from Clubs Taihape of their proposed project for Memorial Park.

1.2 Both of these actions have been undertaken:

Grandstand: Colspec Construction Ltd has provided an estimate to renovate the Grandstand and its facilities. This is attached as [Appendix 1](#). The estimated cost for seismic strengthening, amenities upgrade, and general refurbishment is \$2,395,998.00

Clubs Taihape: The Mayor and Chief Executive met with Clubs Taihape representatives. Clubs Taihape continue to be interested in being involved in a shared project with Council, however they now suggest a single-story project, perhaps two (possibly linked) buildings, in the area between the No 3 Field and Courts (an amenities building) and on the ex-croquet green (club/meeting room type facility) would be the preferred option.

2 Business Case

2.1 The Investment Objectives for Memorial Park include:

- Upgraded ablutions/changing rooms are created which meet the needs of park users and are fit for purpose.
- Maximise funding from Clubs Taihape for the amenities upgrade.

2.2 An assessment of the existing arrangements, business needs, scope, benefits and constraints and dependencies is provided for each investment objective below:

Investment objective one – Upgraded ablutions/changing rooms are created which meet the needs of park users and are fit for purpose

2.3 Existing arrangements

Toilets

There is currently a stand-alone toilet block located on the Kokako Street side of the park. The design of the building (horseshoe-shaped) is not desirable with the possibility of someone trying to exit the toilet block being blocked by other person/s in the access-way. There is no disabled access, baby changing facilities, etc. This toilet is used by children using the playground and other park users.

There are also toilets located on the Reserve side of the park owned by the equestrian groups. These toilets are also considered not fit for purpose.

Grandstand

The grandstand is also located on the side of the park adjoining Kokako Street. The existing building has the covered grandstand for seating on the first floor, with showers and changing rooms located on the ground floor. The showers are located in one big open room alongside the changing space. These existing facilities are used mainly by rugby and one off events. The setup of the shower space means they are only suitable for rugby. The changing rooms are uninsulated, and have seen better days. Council has previously said that it would retain the grandstand for the present, although no commitment has been made to improve/upgrade the structure. This decision reflected Council's position that new amenity facilities to replace those in the grandstand would be developed elsewhere on the Park.

Showers

Aside from showers in the grandstand, there are four showers in the swim centre complex, which is open from October to March each year. The swim centre is not insulated, and does not have space-heating, however these items have been programmed in the 2018-28 Long Term Plan. Other park users do use these showers/toilets when the swim centre is open.

2.4 Business needs

Ablution facilities needed (to be available all year) at Memorial Park include:

- Toilets – close to the playground
- Toilets – events, rugby, equestrian, netball, tennis
- Showers – events, rugby, equestrian, netball, tennis
- Changing rooms – events, rugby, equestrian, netball, tennis

2.5 Potential scope

- New amenities building – to include showers, changing rooms and toilets
- New toilet block to replace the existing stand-alone facility
- Refurbished grandstand.

2.6 Potential benefits

Fit for purpose facilities which encourages increased use of the park. This will increase opportunities for local sports groups, local and visiting users engaging in sports and events, and also other users e.g. independent travellers.

2.7 Constraints and dependencies

Funding – funding needs to be placed in Council’s budgets and/or raised externally.

Investment objective two – Maximise funding from Clubs Taihape for the amenities upgrade

2.8 Existing arrangements

Clubs Taihape aim to be the representative body of all sports groups in Taihape, however this is not necessarily the case. Clubs Taihape do not have a dedicated space within Taihape. Clubs Taihape has \$500,000 to develop a purpose-built space for their use. The Club has been in discussions for a number of years about what form this might take, but the preferred location is at Memorial Park.

2.9 Clubs Taihape Business needs

The size of the space and the facilities needed is still being worked through, along with additional funding and the timing of any build. Clubs Taihape have confirmed that their preferred site is at the end of the netball courts and/or on the ex-Croquet green, either in a joint project with Council or on their own; they do not wish to explore the Kokako Street/Grandstand option or any other location given their view that the preferred site is the only location that best serves the needs of all park users.

2.10 Potential scope

Clubs Taihape have expressed interest in being involved in a shared building project with Council. Whilst originally it was proposed that the bottom floor would be Council’s amenities block and the first-floor could be a space for Clubs Taihape, Clubs Taihape have now suggested that single story facilities would be preferred, developed as ‘one-project’ for the benefit of both parties.

2.11 Potential benefits

A combined facility would provide new funding opportunities for Council. Council could have access to the \$500,000 Clubs Taihape currently has, as well as apply for external grants through Clubs Taihape. The additional space would provide a community space for clubs and organisations, as well as for events and meetings. This space could potentially also include the users of Council’s facilities in Tui Street (presently leased by the Women’s Club).

2.12 Constraints and dependencies

This investment objective being successful would be dependent on Clubs Taihape being ready to develop at the same time as Council, including having the required funding. However, a single storey design does provide the opportunity to consider a staged build.

3 Critical success factors

3.1 Affordability

- The successful option needs to be cost-effective for the community
- Funds need to be in Council's budgets and/or sourced externally.

3.2 Achievability

- The preferred option should be easily achieved/implemented as quickly as possible.

3.3 Strategic fit

- Meeting Investment Objectives
- Alignment with Council's business needs
- Alignment with the needs of community groups.

4 Options Assessment

OPTION 1

4.1 Description

- The grandstand is refurbished by Council to provide for toilets, showers and changing rooms on the ground floor.
- Space is provided near the croquet club for Clubs Taihape to build their own facility.

4.2 Budget

4.2.1 Costs

- Grandstand – Colspec estimate \$2,395,998.00.
- Space for Clubs Taihape – no cost to Council.

4.2.2 Income

- There is unlikely to be income gained to Council from this option.

4.2.3 Cost estimation

Activity	Cost
Seismic strengthening, amenities upgrade, general refurbishment of Grandstand	\$2,395,998.00
Location for Clubs Taihape	\$0.00
Total	\$2,395,998.00
Council budget 2018/19	-\$500,000
Local fundraising identified by Council as a requirement	-\$100,000
Remaining Required Budget	\$2,335,998.00

4.3 Advantages

- Re-use of grandstand – Council has previously decided it would retain the grandstand. This option consolidates Council's amenities into one building. This will reduce ongoing maintenance costs.
- Size of grandstand – the ground level area of the grandstand is larger than the site for the stand-alone option, so space is not a constraint.
- Optimum location for rugby, Taihape Area School and one-off events.
- No resource consent requirements (as there would be for a new build).
- Existing sightlines into the park are not affected.

4.4 Disadvantages

- The amenities are located further from equestrian, netball, tennis (and independent travellers who park-up beside the Bowling/ex-Croquet Clubs).
- The ex-croquet club site would not be able to be used for other purposes – e.g. re-location of Rauma Road users, motorhomes.

4.5 Assumptions

- Clubs Taihape want a stand-alone building on the Croquet site.

4.6 Risks

Risk	Risk Rating	Comment
Costs are high – grandstand amenities	High	There are a number of existing costs which would be incurred even if not used for amenities. E.g. strengthening, painting, lift.

4.7 Alignment with investment objectives/critical success factors

Investment objective/critical success factor	Alignment (1 = not aligned at all; 10 = highly aligned)	Comment
<i>Investment objective</i> Upgraded ablutions/ changing rooms are created which meet the needs of all park users and are fit for purpose	7	Best meet the needs of rugby (who are the main users) and one-off events using Fields 1 and 2. The location is central and is not a significant walking distance from other park users.
<i>Investment objective</i> Maximise funding from Clubs Taihape for the amenities upgrade	1	This option does not address this investment objective.
<i>Affordability</i> The successful option needs to be cost-effective for the community. Funds need to be in Council's budgets or source externally.	5	While the funds could be budgeted for (they are presently not), it is not likely Council could easily secure external funds.
<i>Achievability</i> The preferred option should be easily achieved/implemented as quickly as possible.	2	No resource consent requirements. No need to wait for Clubs Taihape. Need to budget funds.
<i>Strategic fit</i> Meeting Investment Objectives Alignment with Council's business needs Alignment with the needs of community groups	7	Aligned well with one of two investment objectives. Aligned well with the needs of the community and Council. This option would consolidate council facilities. Space available for Clubs Taihape development on croquet area when they want to proceed.
<i>Total</i>	22	

OPTION 2

4.8 Description

- The construction of joint project consisting of a stand-alone/linked amenities block located between No.3 rugby field and the courts, and a Clubroom on the ex-croquet green. The area between the field and the courts would include the toilets, showers and changing rooms, while the area on the ex-croquet green would include a space for Clubs Taihape, other clubs, and one-off event holders.
- The area between the fence of the courts and No 3 Rugby field is 13.5 m wide x 33.5 metres long. Allowing for the New Zealand Recreation Association building set-backs of 3.05 metres (courts) and 6.0 metres (rugby), there is a footprint area of 7.3m (w) x 33.5m (l) = 244.55m² available for an amenities building.

NOTE: This is a significantly narrower/smaller footprint than initially plan, which had an area of 427.8 m² (excluding a common room) and would have encroached onto the last netball/tennis court. It may be possible to encroach onto the final court and then, if demand warrants it, build a new court in the area of the ex-croquet/bowling greens at a later date. The other options would be to extend No. 3 field to create the extra space need or to locate the new facility entirely on the

croquet green. No costs have been factored into this report for a new court or extending No. 3 field.

- The grandstand would be retained and the ground floor used for storage. A decision on strengthening the grandstand does not need to be made immediately, given the statutory timeframes covering the strengthening of earthquake-prone buildings. However, some upgrade work, such as to the access stairs, would need to be undertaken. For the purposes of this option, the estimated cost of strengthening the grandstand has been included for comparative purposes.

4.9 Budget

4.9.1 Costs

- Amenities block
- Clubs Taihape Clubroom
- Servicing costs – power, water, road, resource consent, earthworks
- Strengthening grandstand

4.9.2 Revenue

- Clubs Taihape - \$500,000
- Council - \$500,000
- Grants - \$100,000

4.9.3 Cost estimation

Activity	Cost
Amenities block- Cost has been estimated on the basis of \$2000 per square metre based on the area available (244.55) = approximately, say	\$ 500,000 (\$855,600 for the larger sized building 427.8 m2)
Clubs Taihape	\$To be determined
Servicing costs	\$ 270,000
Strengthening grandstand (does not include renovation and general refurbishment)	\$416,250
Sub Total	\$1,186,250 (\$1,541,850)
Council budget 2018/19	-\$500,000
Local fundraising identified by Council as a requirement	-\$100,000
Clubs Taihape - \$500,000	
Remaining Required Budget	\$586,250 = 244.55 m2 building \$941,850 = 427.8 m2 building

(Note: The costs of replacing the current stand-alone toilet block have not been included, but are estimated at <\$150,000).

4.10 Advantages

- A partnership with Clubs Taihape will enable Council/Clubs Taihape to apply for external funding.
- The project would also be supported financially by the funding held by Clubs Taihape.
- This site is more centrally located, being closer for the equestrian and court users.
- Clubrooms could be used by other users e.g. Netball, current users of Council's Tui Street property, one-off event users, motor home users.

4.11 Disadvantages

- Council may need to delay the project to wait for grant applications to be decided.
- Council would need to delay the project to wait for Clubs Taihape to finalise their plans.
- The site would need new services e.g. water, power.
- The proposed building(s) would need resource consent.
- Small footprint for amenities building if there is no encroachment onto the No 3 Field or Courts, and allowing for setbacks (6 metres from rugby fields and 3.05 metres from the court markings)
- Use of ex-croquet green may require the need to consider the National Environmental Standard for soil contamination where earthworks are required.

4.12 Assumptions

- Clubs Taihape can finalise their design quickly
- Clubs Taihape have \$500,000
- Clubs Taihape can source external funding easily and quickly, and proceed with building.

4.13 Risks

Risk	Risk Rating	Comment
Clubs Taihape do not have support of the public.	Moderate	Public meeting/active membership suggests limited support. If they don't have support the new building would be underused and Clubs Taihape may not have the capacity to maintain it long-term.
Unsuccessful funding applications	High	If project is funded based on securing external funding and it is not successful, it could undermine the project.
Increased delays would increase costs	High	Bulls Community Centre is an example where delays can significantly add to costs.
Ownership issues with Clubs Taihape.	Moderate	There would be several issues to address, from the funding, ownership, build and ongoing maintenance.

4.14 Alignment with investment objectives/critical success factors.

Investment objective/critical success factor	Alignment (1 = not aligned at all; 10 = highly aligned)	Comment
<i>Investment objective</i> Upgraded ablutions/ changing rooms are created which meet the needs of all park users and are fit for purpose	7	Rugby are concerned the facility is smaller, with less changing rooms. This option is closer to equestrian/court users.
<i>Investment objective</i> Maximise funding from Clubs Taihape for the amenities upgrade	10	This option would maximise external funding.
<i>Affordability</i> The successful option needs to be cost-effective for the community. Funds need to be in Council's budgets or source externally.	7	Some funding has been budgeted. Possibility of external funding with partnership with Clubs Taihape.
<i>Achievability</i> The preferred option should be easily achieved/implemented as quickly as possible.	4	May be able to proceed with Amenities section as Stage 1 of project, without needing to wait for Clubs Taihape. Resource consent would be required – but a straight forward process.
<i>Strategic fit</i> Meeting Investment Objectives Alignment with Council's business needs Alignment with the needs of community groups	7	Well-aligned with the needs of users. Does create an extra facility to maintain.
<i>Total</i>	35	

SUMMARY

	Option 1 Grandstand refurbished	Option 2 Stand-alone amenities block with Clubs Taihape
Funding required (i.e. Total less \$600,000 2018/19 Budget) Estimates only, and do not include Margin, Professional fees, Inflation or Contingency sums	\$2,335,998.00	\$586,250.00 (or \$941,850 for larger building)
Total potential revenue	\$0	\$500,000 ¹
Main advantages	<ul style="list-style-type: none"> - Re-use of existing site. - Good location for rugby and events. 	<ul style="list-style-type: none"> - Funding from Clubs Taihape and external parties.

¹ Tagged to a joint build with Club Taihape, the scope of which has yet to be defined

Main disadvantages	<ul style="list-style-type: none"> - Amenities located further from equestrian and netball. - No external funding. 	<ul style="list-style-type: none"> - Time lost waiting for Clubs Taihape and external funders. - Site is further from Park entrance - Limited footprint for Amenities Building
Rating Investment Objectives and Critical Success Factors	22	35
Significant risks	Grandstand cannot be made fit-for-purpose at an acceptable cost.	External funding not achieved.

5 Conclusion

- 5.1 The cost summary, investment objectives, and critical success factors favour Option Two, an amenities building built between the No 3 field and the courts in a joint project with Clubs Taihape.

6 Recommendation

- 6.1 That the 'Memorial Park Amenities Building – Update November' be received.
- 6.2 That the Assets/Infrastructure Committee recommend to Council that the preferred option for an amenities building that meets the needs of Memorial Park users and is fit for purpose is a stand-alone amenities block located between the No. 3 Field and the Courts, and is built as a joint project with Clubs Taihape.

Gaylene Prince
Community & Leisure Services Team Leader

Appendix 1

3 October 2018

Rangitikei District Council
46 High Street
Marton

Attention: Ross McNeil

Dear Sir

**TAIHAPE GRANDSTAND – SEISMIC STRENGTHENING, AMENITIES UPGRADE
AND GENERAL REFURBISHMENT**

We offer the **Estimate** of \$2,395,998.00 (Two Million, Three Hundred and Ninety Five Thousand, Nine Hundred and Ninety Eight Dollars) excl GST as per the Site Visit, Proarch Report and Kevin O'Connor Report provided.

Our Estimate allows for the following items under each of the headings below;

Changing Area Upgrade

1. Demolition of the interior of the grandstand, changing room upgrade and toilet & shower upgrade.

Mezzanine Floor Storage

2. Mezzanine floor & structure, balustrade and stair access.

Seating and Access

3. Removal of the existing seating, new structure for the seating, new seating and new stair access ways, including handrails.

Seismic Strengthening

4. Roof diaphragm, strengthening of roof trusses, wall diaphragms & strengthening of walls, new floor, floor piling & foundations and removal of the chimney.

Mains Power Upgrade

5. Installation of new main switchboard and new mains cable from the board to the transformer.

Roofing and Spouting

6. Removal of the existing roof, sundry repairs to roof framing, new roof including flashings and new spouting & downpipes.

Exterior Painting

7. Sundry repairs to weatherboards & framing and preparation & painting.

Siteworks

8. Removal of existing paths, new concrete paths around the grandstand leading to the stairs and general making good, including top soiling & grass.

Please refer to the attached summary for a further cost breakdown.

Our Estimate is valid for a period of 180 days from date of proposal.

We thank you for the opportunity to provide our services for this project. Should you require any additional information, please feel free to contact the undersigned.

Yours faithfully



Hayden Earl

COLSPEC CONSTRUCTION LTD

TRADE SUMMARY

Project: Taihape Grandstand Seismic Upgrade & Refurbishment

Contractor: Colspec Construction Limited

TRADE	PRICE
1 Preliminaries and General	\$110,947.00
2 Changing Area Upgrade	\$724,500.00
3 Mezzanine Floor/Storage	\$94,750.00
4 New Seating & Access Stairs	\$223,200.00
5 Seismic Strengthening	\$416,250.00
6 Main Power Upgrade	\$60,000.00
7 Roof & Spouting Replacement	\$95,960.00
8 Exterior Painting & General Maintenance	\$75,240.00
9 Siteworks	\$35,165.00
Sub-total	\$1,836,012.00
10 Margin 7.5%	\$128,521.00
11 Professional Fees 10.0%	\$183,602.00
12 Inflation 3.5%	\$64,261.00
13 Contingency Sum 10.0%	\$183,602.00
Total Excluding GST	\$2,395,998.00

Attachment 8

Report

Subject: **Key Performance Indicators for Swim Centres**

To: Assets/Infrastructure Committee

From: Gaylene Prince, Community & Leisure Services Team Leader

Date: 4 November 2018

File: 6-RF-2-4

1 Background

- 1.1 At the Committee's October meeting members resolved that Contracts 953 Marton Swim Centre Management Contract and 1072 Taihape Swim Centre Management Contract be extended, and aligned with Key Performance Indicators (KPI's) confirmed by this Committee at the next Assets/ Infrastructure meeting focusing on the user experience, from 16 September 2019 to 30 June 2020.
- 1.2 It is intended that Council staff will monitor the performance of the contractor against KPI's, and a checklist is being developed to ensure that all aspects of the operation are reviewed during audits.
- 1.3 While West End Aquatics is receptive to working within a more closely defined set of KPI's for the one-year contract extension and during that time will give suggestions about refinement for a longer-term contract beyond 2020.

2 Key Performance Indicators

- 2.1 The suggested KPI's are:

2.2

Element	#	Key Performance Indicator					
		Description	Minimum Standard	Target	Frequency	Determined By	Data Source
User Experience	1	Regular dialogue with Users	User Groups are established in both Marton and Taihape, and meet with the Contractor at least six times per year.	Agreed frequency of meetings maintained with open discussion and agreed approaches to resolve issues	Yearly	<ul style="list-style-type: none"> Council 	Principal's recorded observations
	2	Compliance with the Facility Opening days and hours	Facilities open and available for public use for scheduled days and hours	95%	Monthly	<ul style="list-style-type: none"> Council 	Contractor records, Principal's audit and records
	3	Extent of satisfaction	Attendee Surveys are held at least annually	Percentage (to be agreed by Council/Contractor) of users that is very satisfied/satisfied with Swim Centres		<ul style="list-style-type: none"> Council 	Annual Customer Satisfaction Survey/Attendee Satisfaction Survey/Mystery Shopper Survey
Health and Safety	4	Compliance with Safety Plan	Contractor is not in material breach of the Safety Plan. A material breach would normally be reflected in a formal instruction from an agency or the Engineer	100% compliance	Monthly	<ul style="list-style-type: none"> Council WorkSafe NZ 	From the determining agencies records Contractor's records

Element	#	Key Performance Indicator					
		Description	Minimum Standard	Target	Frequency	Determined By	Data Source
	5	Proactive Safety Audits / Observations	The Contractor proactively manages Health and Safety risks by meeting an agreed auditing and observation schedule	100% compliance	Monthly	<ul style="list-style-type: none"> Council Contractor 	Contractor records, Principal audit
Service Provision	6	Operation of Facilities in compliance with the Standard Operating Procedures	Average above 90% with adjustments for extenuating circumstances	A percentage agreed by the parties	Monthly	<ul style="list-style-type: none"> Council Contractor 	Contractor records, Principal audit
	7	Promotion of the Facilities	Agreed Marketing and Promotions Plan developed and implemented. Facilities and services are regularly promoted	100% compliance with agreed plan	Bi-monthly	<ul style="list-style-type: none"> Council Contractor 	Contractor's advertising receipts, media, social media and website posts, and feedback forms
Water quality	8	Water quality results comply with NZS 5826:2010 at all times	Any results outside of the standards the pool will be closed or risk management plan complied with to stay within standards	100% compliance	Monthly	<ul style="list-style-type: none"> Council Contractor 	Contractor records, Principal's audit and records

Element	#	Key Performance Indicator					
		Description	Minimum Standard	Target	Frequency	Determined By	Data Source
Reporting	9	Reporting	Monthly report prepared and provided on time in accordance with Specification ¹	100% monthly reports provided in agreed format	Monthly	<ul style="list-style-type: none"> Council 	Contractor records

2.3 The list below will be used for evaluation of the standards reached to meet the KPI's:

2.4 User Experience

- User groups – engagement will provide an opportunity for users, schools, and other organisations to provide input into current and proposed services and facilities. Council, with input from the Contractor, would establish the user groups to ensure it is representative of the range of users.
- Surveys – Council will undertake an Attendee Survey and a 'Mystery Shopper' at least annually.
- Programmes – the programme of activities and use will include a balanced and varied programme, term time and holiday programmes, special programmes such as Green Prescription, events, availability for activities, and coaching and supervised sessions.
- Opening days and hours are as per the Specification.

2.5 Health & Safety

- All aspects of Health & Safety for the users, resources, service, and facility are followed, including hazard and risk identification, observation and auditing.
- There is always sufficient, qualified, trained and experienced staff on duty to fulfil all requirements of the contract.
- All environmental conditions are maintained and conducive to use.
- Reporting requirements for near misses, incidents and accidents are adhered to.
- Health & Safety audits are undertaken by members of Council's Health & Safety Committee.

¹ This will require recording of everyone using the pools (whether paying a fee or not) and comprehensive records of all pool receipts (to provide evidence that revenue –sharing with Council is correct).

2.6 Service Provision

- Compliance with Operations Procedures – the required processes (including cleaning and maintenance), checks and reviews are in place to ensure the operation of the facilities and equipment is in compliance with the Standard Operating Procedures or other manuals.
- Promotion of facilities – A marketing and promotions plan will be developed jointly by Council and the contractor. The facilities and services will be actively marketed by regularly advertising and promoting the facilities, services and events on offer.

2.7 Water Quality

- Water quality results comply with the appropriate standards at all times.
- Pool is closed due to pool water clarity not meeting specification.

2.8 Reporting

- Monthly reporting is prepared and provided as per Specifications for Supply of Information to Council. This will include precision about accounting for pool usage and income.

3 Recommendations:

- 3.1 That the report 'Key performance indicators for the swim centres' be received.
- 3.2 Th the key performance indicators , as presented to the Assets/Infrastructure Committee at its meeting on 15 November 2018, [as amended/without amended] be included in the extended contract covering the Marton and Pool Swim Centres from 16 September 2019 to 30 June 2020

Gaylene Prince
Community & Leisure Services Team Leader

Attachment 9



INFRASTRUCTURE GROUP REPORT

OCTOBER 2018

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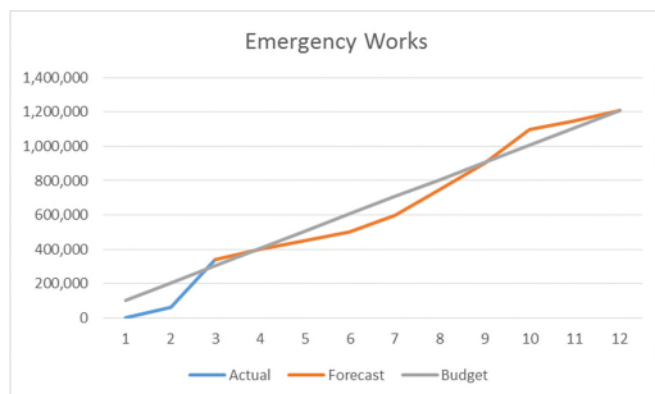
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Reviewed and Approved By:	David McMillan	Approved
	Wiremu Greening	Approved
	Chris Pepper	Approved
	Robert Rose	Approved
	Glenn Young	Approved
	John Jones	Approved
	Anna Thompson	Approved
	Hamish Waugh	Approved

1 ROADING

1.1 EMERGENCY WORKS



September saw more heavy rain with more slips on the northern part of both networks.

- TV 2: minor slips clearance and pavement digouts completed.
- Mangahoe Rd: Earthworks carried out during the month.

Four weather events, over the last five months, caused the following damage to the network.

Swan Street Slip, Taihape: on 30 April 2018, the bank and staircase at the intersection of Swan Street and Kiwi Road were washed out. The restoration includes the construction of a retaining wall, reinstatement of the footpaths, and surface water pipes.

Rangitane Bridge Flood Damage: on 19 June numerous slips occurred in the Kawhatau Valley, and the Rangitane Bridge rock protection was swept away. The restoration includes slip clearance and restoration of the rock protection.

Turakina Valley Road Dropout (RP 16.3 North of McLeays): on the 26 May 2018 a 20 metre section of the road embankment and half the carriageway slumped into the Turakina River below. The proposed restoration includes rock protection and reinstatement of the road embankment and carriageway.

September 2018 Weather Event: between the 4 and 6 September 2018 a number of roads in the northern areas of District were closed by slips. The restoration includes slip clearance and restoration of four drop outs.

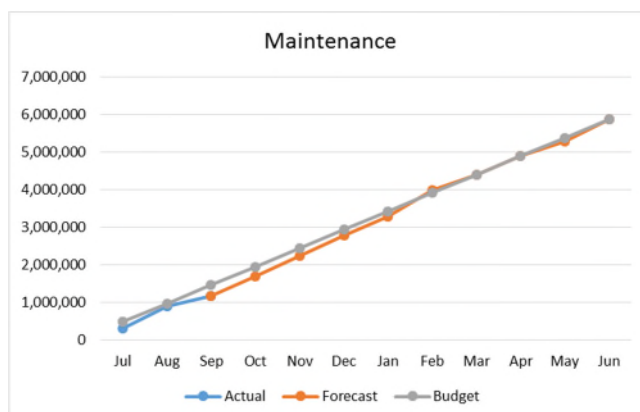
An application for funding has been made to Emergency Works Funding has been made to NZTA and Council is awaiting approval.

Event	Phase	Completion Due
April & July-17	Restoration works	TBC
Apr-18 Turakina-2 north of McLeays, dropout	Design and scoping report	TBC
May-18 Swan St	Design and scoping report	TBC
Rangitane Bridge	Rock rip rap	TBC

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

- The priority has been to complete the remaining pre reseal repairs and the continued focus on safety issues, drainage and resilience work.
- Developing drainage resilience programme
- Liaising with NZTA re their Renewal & Rehab programme.

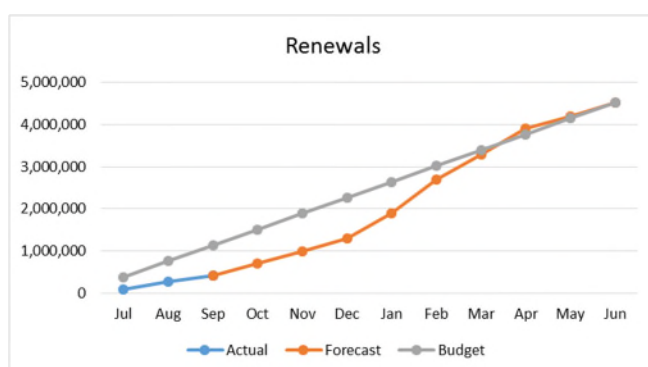


1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

The main focus last month was

- Designs
- Construction planning



Sealed Road Resurfacing: There is approximately 51 kilometres of Sealed Road Surfacing programmed for this year.

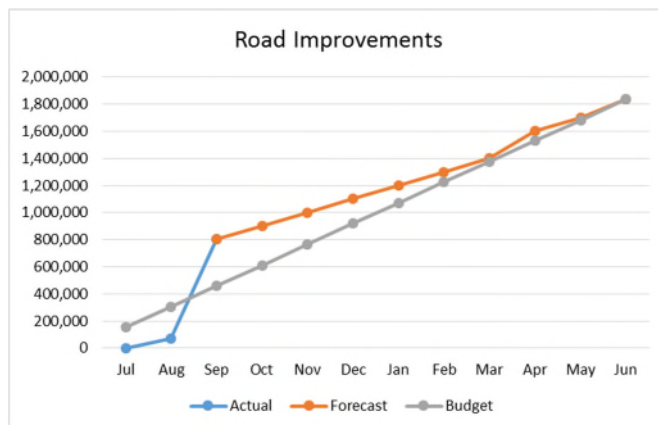
Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. The planned projects for 2018-19 are;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	Feb 19
Parewanui Road RP 9420-9530	110	Apr 19	May 19
Spooners Hill Road	500	TBC	TBC
Taihapa Napier Road 2	1840	Feb 19	Apr 19
Ratana Rd	500	TBC	

1.4 ROAD IMPROVEMENTS

The main focus last month was

- Stage 3 is progressing
- Final batch LED luminaries on order to continue with the accelerated LED replacement programme.



Bridge Replacements: This work provides for the upgrade or replacement of existing bridges and other road structures.

Location	Phase	Start	Completion Due
Otara Bridge: Strengthening	Construction	Aug 18	Nov 19
Brandon Hall	Capacity Assessment	Dec 18	Feb 19

Moawhango Bridge

Strengthening has been deferred to 2021/24 pending outcome of State Highway review of Taihape to Napier Rd.

Mangaweka Bridge

An application for the funds to carry out the Pre-Implementation Phase was made to NZTA on 3 September 2018. This was the first available opportunity following the announcement of the National Land Transport Programme on 31 August 2018.

Once approved Rangitikei and Manawatu District Councils will proceed with the Pre-Implementation Phase for the construction of a new 132m long steel plate girder bridge, 30m downstream of the existing bridge, on the basis that the existing bridge will be demolished.

The Pre-Implementation Phase will include detailed design, property acquisition, and consenting.

Rangitikei and Manawatu District Councils will make the final decision on the future of the existing Mangaweka bridge after receiving feedback from affected parties during the Pre-Implementation Phase.

Road improvements: This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

Location	Start construction	Completion Due
Turakina Valley Road 3 (RP 2075) Guardrail to bridge approach. Deferred to align with AWT programme.	Deferred to Yr 2 2019/20	Deferred to 2019/20
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC
Mangatipona/Kauangaroa/Okirae Road Intersection	Jan 19	Mar 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC
Hautapu Street / Tui Street pedestrian crossings	Jan 19	Mar 19
Okirae Road Bluffs. Geotech assessment	TBC	TBC

1.5 OTHER PROJECTS

Council is involved in the investigation and implementation of the following projects:

Turakina Valley Seal Extension

2 km seal extension. Work is progressing and is expected to be complete by November 2018.

Broadway Marton – Infrastructure Upgrade

This project has combined the work from both Roding and 3 Waters into a project covering all aspects. The variations for this work has been approved by Council at the August meeting.

- Stage 1 – Follett to Signal

This stage is complete which involved replacing the water reticulation, kerbs upgrading stormwater systems and reconstructing footpaths. The remaining activity is to hotmix the road which is programmed for November 2018.

- Stage 2 – Signal to Lambert

The stage is programmed to start in September/October and be finished in early December. This stage is similar to Stage 1 in concept, but less complicated to construct.

The scope of works over this section is to lay 100m of 300mm dia trunk main from Lambert to Follett Street, lay a stormwater pipe under kerb, both on the left side of the road. Replace kerbs, resurface the footpaths, lay feeder mains and laterals to the properties on both sides.

The objective of this stage is to:

- Complete the 300 dia supply network in upper Broadway,
- Pipe the upper part of the Maunier Street stormwater catchment that current overloads the kerb and channel, and
- Replace collapsing kerbs

- Stage 3 – Follett Street Roundabout

This stage is programmed for consultation in October/November with the retailers and construction in February 2019. This site is complex in nature due to the presence of the central business area and the number of underground services crossing the intersection. Threading new pipework between them will require considerable care.

The objective of this stage is to renew the old and fragile pipework through the Follett Street roundabout with new reliable materials. This is so that the roundabout can be resurfaced in the 2019/20 programme providing a surface life of 20/25 years.




Ratana 100 Year Celebrations – 7/11 November 2018

Ratana Pah will be celebrating 100 years of the church moment. It is expected that very large numbers will attend the event. Obtaining a precise estimate of numbers is proving elusive. The event is expected to place large traffic pressures on Ratana Road, the only road to the Pa and SH3 approaching Ratana Road. A Temporary Traffic Management Plan is currently being developed.


1.6 ROAD SAFETY

No specific road safety events or issues were investigated during the month.

1.7 HEALTH AND SAFETY

RDC - ZERO HARM REPORTING



showing the way

LEAD INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment	2	1	1									
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0									
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3	3									
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16	16									
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox	5	4	4									
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1	1									
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0	0									
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0									
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0									
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0	0									

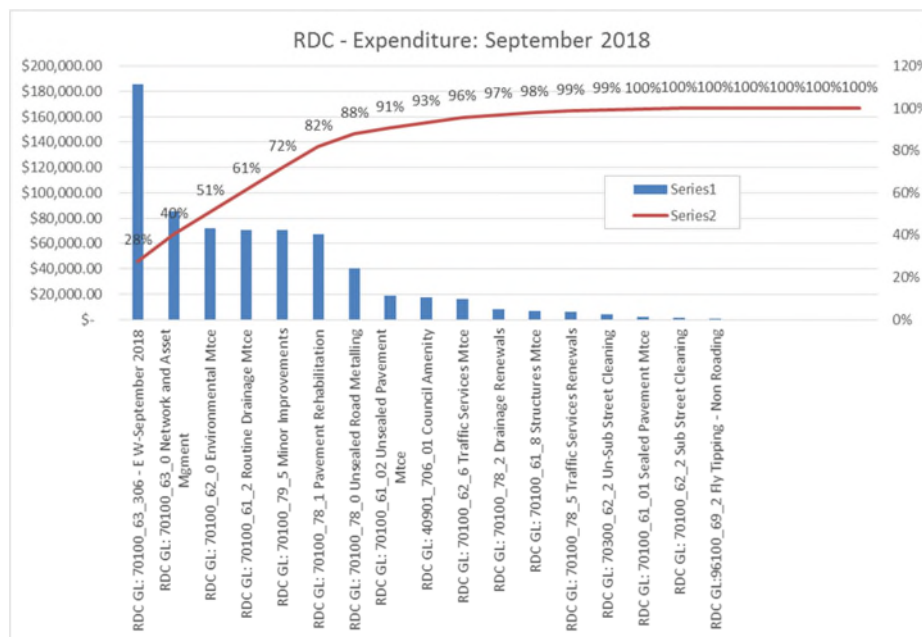
LAG INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0									
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. 'Worksafe	0	0	0									
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0									
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0									
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0									
Recordable Injuries	NO NOT COMPLETE	0	0	0									
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to	0	0	0									
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0	0									
Property Damage	Contact with third party property resulting in damage	0	2	0									

- Near Miss – While mowing on TV3 a car came around the corner a bit too fast and slid across the road before stopping, he apologised to the operator for driving carelessly and drove off.

1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141 Emergency Works (Fwd TBC)		Actual												
Jun-15	105,118			4,508	4,508									
Apr-17 (Debbie) FAR 63	335,867			26,778	26,778									
Apr-17 (Debbie) FAR 83	64,925													
Jul-17 (Snow)	704,963			27,982	119,122									
Swan St			358		186,848									
Emergency Works - Totals		1,210,873	Actual	358	59,268	337,256								
			Forecast			337,256	400,000	450,000	500,000	600,000	750,000	900,000	1,100,000	1,210,873
			Budget	100,906	201,812	302,718	403,624	504,530	605,437	706,343	807,249	908,155	1,009,061	1,210,873
Maintenance														
111 Sealed Pavement Maintenance	1,195,000		26,017	28,207	30,154									
112 Unsealed Pavement Maintenance	354,100		20,045	40,978	59,709									
113 Routine Drainage Maintenance	990,000		109,957	235,569	308,156									
114 Structures Maintenance	162,400		5,851	12,218	18,985									
121 Environmental Maintenance	900,000		92,141	335,055	406,564									
122 Traffic Services Maintenance	400,000		18,503	36,123	52,395									
124 Cycle Path Maintenance	1,000		0	0	0									
125 Footpath Maintenance	348,800		24	362	352									
131 Level Crossing Warning Devices	15,000		0	0	0									
140 Minor Events	370,000		3,406	13,501	13,501									
151 Network & Asset Management	1,148,000		50,095	201,900	291,823									
Maintenance - Totals		5,884,300	Actual	326,039	903,913	1,181,639								
			Forecast			1,181,639	1,700,000	2,250,000	2,800,000	3,300,000	4,000,000	4,400,000	4,900,000	5,300,000
			Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942
Renewals														
211 Sealed Roads Metalling	410,000		58,179	164,482	204,992									
212 Sealed Roads Resurfacing	1,630,700		0	0	0									
213 Drainage Renewals	600,000		19,161	60,232	68,111									
214 Sealed Road Pavement Rehabilitation	1,351,800		467	22,628	93,026									
215 Structures Component Replacements	341,500		0	3,475	7,135									
222 Traffic Services Renewal	190,000		3,094	12,571	36,530									
Renewals - Totals		4,524,000	Actual	80,901	263,388	409,794								
			Forecast			409,794	700,000	1,000,000	1,300,000	1,900,000	2,700,000	3,300,000	3,900,000	4,200,000
			Budget	377,000	754,000	1,131,000	1,508,000	1,885,000	2,262,000	2,639,000	3,016,000	3,393,000	3,770,000	4,147,000
Road Improvements														
322 Mangaweka Br Replacement - Detailed	18,350				6,736									
324 Road Improvements					6,337									
324 Road Improvements (LED's)	102,650			72,084	128,029									
325 Tailhapa Napier Road Seal Extn	35,036													
341 Low Cost Low Risk Improvements	1,680,500				663,087									
357 Resilience Improvements	(incl the line above)													
Renewals - Totals		1,836,536	Actual	0	72,084	804,189								
			Forecast			804,189	900,000	1,000,000	1,100,000	1,200,000	1,300,000	1,400,000	1,600,000	1,700,000
			Budget	153,045	306,089	459,134	612,179	765,223	918,268	1,071,313	1,224,357	1,377,402	1,530,447	1,683,491
Walking/Cycling, Public Transport														
451 New Footpaths	120,000													
452 Cycling facilities	1,500													
514 Public transport facilities O & M	5,500													
Renewals - Totals		127,000	Actual											
			Forecast	0	0	0	40,000	50,000	70,000	70,000	80,000	95,000	110,000	120,000
			Budget	10,583	21,167	31,750	42,333	52,917	63,500	74,083	84,667	95,250	105,833	116,417



2 UTILITIES (SUMMARY OF WORK) 2018/2019

2.1	Water Supply	Project Manager(s)	% Complete
2.1.1	Ratana Water Treatment Plant	Wiremu Greening	100%
2.1.2	Taihape PRV Chamber	Michael Taylor	5%
2.1.3	Taihape Falling Main Stage 4	Chye Goh	10%
2.1.4	Huntermville Exploratory Bore	Michael Taylor	15%
2.1.5	Taihape watermain Renewals – Kokako St, Wren St,	Tunmbi Tokode	10%
2.1.6	Mangaweka Rising Main, Lark and Swan St Taihape	Hao Liu	10%
2.2	Waste Water	Hao Liu	5%
2.2.1	Relining and smoke testing	Hao Liu	5%
2.3	Stormwater		
2.3.1	Marton Stormwater	Tunmbi / Michael Shaw	10%
2.3.1.1	Hotspots 9 & 20 – Harris Pukepapa Drain (LTP)	Tunmbi / Michael Shaw	25%
2.3.1.2	Hotspots 10 & 11 – Wellington Road (LTP)	Tunmbi / Michael Shaw	5%
2.3.1.3	Central Drain and Folly Stream Catchments <ul style="list-style-type: none"> Hotspot 13 – Station Road & Main Street Hotspot 16 – Hereford Street outlet to Tutaenui Stream Wilson Place Grey Street Milne Street 	Tunmbi / Michael Shaw	5%
2.3.2	Taihape Stormwater Renewal - Missel Street, Paradise Tce & 92 Goldfinch Street	Michael Shaw / Hao Liu	15%
2.3.3	Ongo Road - Huntermville	Michael Shaw	5%
2.4	Major Projects		
2.4.1	Bulls - New reservoir at Trickers Road	Chye Goh	10%
2.4.2	Bulls Water Strategy	Chye Goh	10%
2.4.3	Marton - Seismic strengthening of water clarifier	Chye Goh	5%

2.4.4	Taihape - water treatment plant seismic strengthening and roof replacement on reservoir	Chye Goh	5%
2.4.5	Bulls – New 150mm dia. Water Supply Rising Main at Holland Crescent between Bridge St and High Street	Chye Goh	10%
	Completed Projects		
	Taihape Falling Main – Stage 3	Chye Goh	100%

2.1 WATER

2.1.1 Ratana Water Treatment Plant



Scope of Works

Project involves the design and construction of a new 350 m³/day water treatment plant (WTP) including all process, mechanical and electrical works.

Progress to Date

Commissioning work is now complete with the treatment plant now supplying water to the Ratana Community. Secure bore status has been attained and we are working with MOH for the subsidy payment.

2.1.2 Taihape – PRV Chamber



Scope of Works

Project involves the design and construction of a PRV chamber behind the Motel at 27 Mataroa Rd, Taihape. The current setup consists of an open top concrete block work chamber containing a 200mm Bermad 720 fire duty PRV, 100mm Bermad 720 PRV on the bypass, an 80mm Bermad 730 quick relief valve, metering strainers and isolation valves.

The critical valves and chamber are deteriorating and in need of replacement. The location of the chamber is close to the stream and less than ideal.

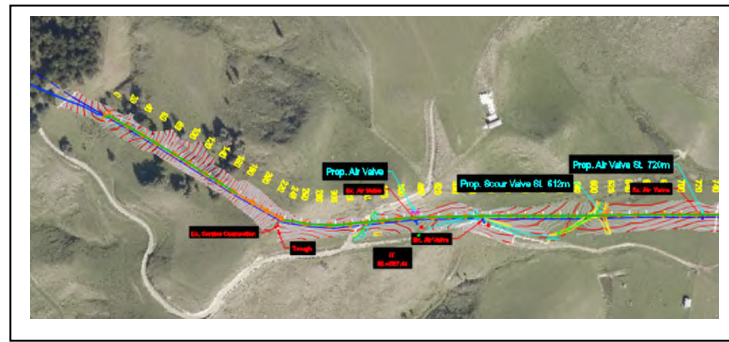
Progress to Date

Easement has been signed off by LINZ for the property at 29 Mataroa Road. GHD has been engaged to produce a design for the new PRV, based on the new alignment. Registration of the second easement.

Next Stage

Design of PRV and Mataroa watermains almost completed with expectation that a tender will be out December.

2.1.3 Taihape Falling Main Stage 4



Scope of Works

The existing steel main is more than 80 years old and will be replaced with a 315mm OD PN 16 SDR11 PE pipe of similar bore.

Stage 4 will replace 800m of the existing 225mm dia. steel pipe with a 315mm OD (250mm internal diameter) PE pipe as per previous Stage 3.

Progress to Date

The next stage of the Taihape Falling main is designed and being peer reviewed. We will be tendering this project early November to allow a report to Council in December. The expected start date for this project is February 2019 to work in with the landowner.

Budget 18/19	Spent to Date 18/19	Committed
\$950,000	\$30,100	\$940,000

2.1.4 Hunterville Exploratory Bore



Scope of Works

The Contract seeks to investigate the potential use of groundwater as the source of supply for the Hunterville Community Water Supply. Subject to the outcome of these works and to final design, the yield required for a production bore is expected to be between 200 and 400 cubic metres per day.

The works comprise the supply of all labour, plant and materials to construct an exploratory bore on council-owned land in Paraekaretu Street, Hunterville.

Depending on the outcome of the drilling, a decision may be taken to construct and develop a production well. Such work is not included in the work for this contract but may be negotiated with the contractor.

Progress to Date

Project awarded to Interdrill from Stratford. We are waiting for contract documentation to come through from Interdrill but a preliminary programme start date is December.

2.1.5 Taihape Watermain Renewals – Kokako Street and Wren Street



Scope of Works

Contract involves the investigation and design for a 150mm dia. watermain renewal in Kokako Street and 100mm dia watermain renewal in Wren street. In Kokako Street, the upgrade will replace approximately 382m of watermain and the associated service connections supplying residential properties while in Wren Street, the upgrade will replace approximately 175m of watermain and the associated service connections supplying residential properties.

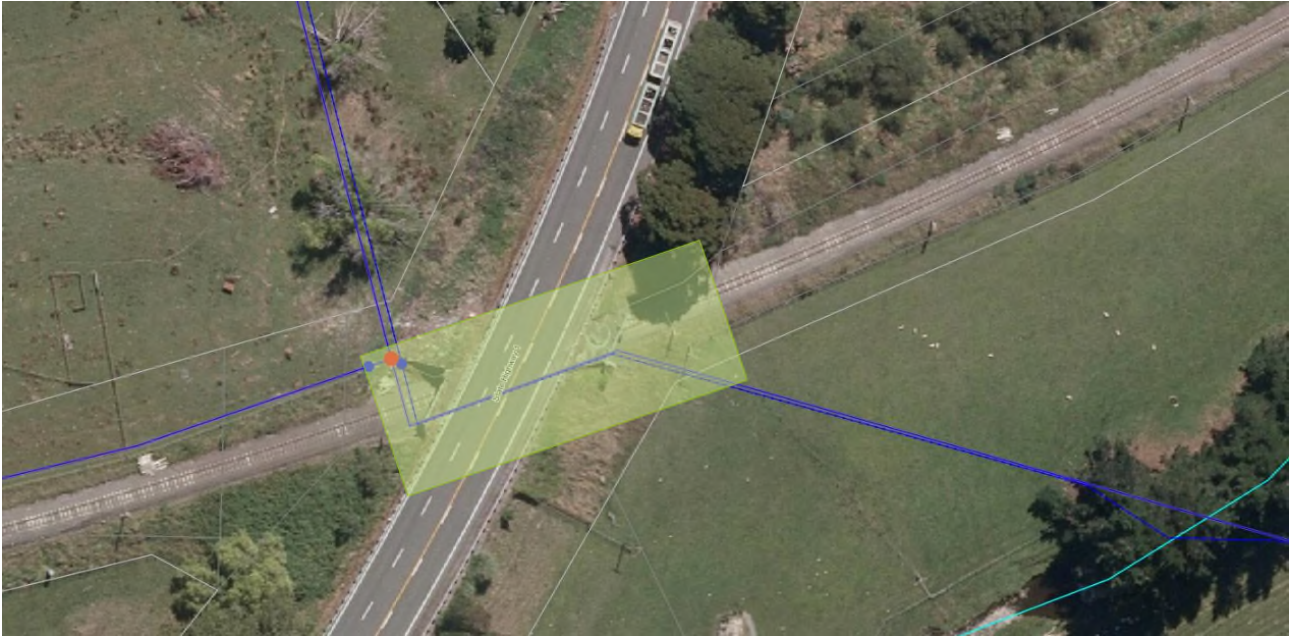
Progress

As part of this Watermain contract process in Taihape in 2017, Council were receptive to negotiating directly with the successful contractors for additional works. This worked well for ID Loaders who secured Takahe Street but due to budget constraints we didn't have any additional work for B Bullocks.

We opened negotiations with B Bullocks who were open to undertaking a section of watermain in Taihape. We have received prices and will forward through a recommendation for the next Council meeting.

If B Bullocks are awarded contract, they will start works January / February 2019.

2.1.6 Mangaweka Rising Main and Lark/Swan Street Watermain Renewal



Scope of Works

Contract involves the design, construction and renewal of the existing deteriorating falling main installed in the railway underpass north of Mangaweka.

The work comprises of renewing 2 x 15m 100mm watermains in the railway underpass. Currently working on future alignment with NZTA and Kiwirail.

RFT to go out December with work to start in January February 2019.

Progress

An indicative alignment has been done with our preference to move the watermain outside of the Kiwirail tunnel. We have applied for a permit to Kiwirail and NZTA to work inside their corridor.

2.2 WASTEWATER

2.2.1 2018/2019 Sewer relining programme

Scope of Works

The contract involves the investigation of potential sewer lines that are suitable for relining. The criteria of potential sewer lines to be relined through private properties, near or under stormwater and critical assets.

Progress to Date

- Identified a number of sewer line sections to CCTV.
- Identified a number of known sewer lines to reline from previous CCTV programme, focus for this financial year will be large diameter sewer, mains running through private property, near or under stormwater and critical assets.
- Have tendered relining project for the Manawatu DC and looking at options to utilise the same contractor for RDC.

2.3 STORMWATER

2.3.1 Marton Stormwater

Scope of Works

Identify, recommend and address ongoing flooding issues in the Marton township.

We have a number of identified stormwater Hotspots in Marton that have been identified through Request for Services (RFS's) or through internal investigations.

We have identified two priorities for this financial Year, Hotspots 9 & 20 Stage 2 and Hotspots 10 & 11. To date the open drain adjacent to Harris St has been cleared including tree trimming. The next stage will be design a structure for Harris Street and go out to tender.

Hotspots 10 & 11, Wellington Road stormwater is under design. We will be upsizing from a 225mm dia to 450mm dia and moving the location of the culvert north. This will require an easement from the landowner.

The remaining hotspots and stormwater projects for Marton will be separated into two catchments (Central Drain or Folly Stream Catchments). As part of this investigation, we will be looking at the overall impact of stormwater coming into and out of Marton. We are trying to move away from isolated repairs or renewals that could potentially increase the risk of flooding downstream of the repair/replacement.

Priority 1

- Hotspots 9 & 20 – Pukepapa/Harris Street to Russell Street (LTP), Budget \$258,000
 - Stage 1 - Clean Drain & remove trees, Engineers Estimate \$25,000
 - Stage 2 – Clean Drain through private property and install Timber retaining wall or open box channel, Engineers Estimate \$65,000
- Hotspots 10 & 11 – beneath the Wellington Road railway line underpass (LTP), Budget \$245,000

Priority 2

Central Drain Catchment / Folly Stream Catchment

- Hotspot 13 – Station Road & Main Street
- Hotspot 16 – Hereford Street outlet to the Tutaenui Stream
- Wilson Place
- Grey Street
- Milne Street

2.3.1.1 Hotspots 9 & 20 Harris / Pukepapa Drain (LTP) - Priority 1.



Flooding near Pukepapa Road towards Harris Street

Scope of Works

- Hotspots 9 & 20 – Pukepapa/Harris Street to Russell Street, Budget \$258,000
 - Stage 1 - Clean Drain & remove trees, Engineers Estimate \$25,000 (Completed)
 - Stage 2 – Clean Drain through private property and install Timber retaining wall or open box channel, Engineers Estimate \$65,000

Progress to Date

The open drain adjacent to Harris St has been cleared including tree trimming.

Next Stage

Stage 1.

Now the weather has improved, we will continue to clean the open drain running through private properties from Harris Street through to the McIlwanes Yard.

We have started communication with alternative contractors to clean the drains. Our previous contractor is unable to commit to a start date to complete the works due to a busy schedule. We hope to have this resolved shortly and have the remainder of the drains cleaned before the end of February.

Stage 2.

The open drain adjacent to Harris Street requires a permanent structure to retain the bank edge. We are investigating a cost effective option for this. The design will be completed by end of January with an RFT and construction prior to winter.

2.3.1.2 Hotspots 10 & 11 Wellington Road (LTP) - Priority 1.



Scope of Works

Hotspots 10 & 11, Budget \$245,000

This Hotspot relates to the low point created where Wellington Road passes beneath the railway line (photo above). The objective is to upsize the existing stormwater pipe.

Progress to Date

Wellington Road stormwater is currently under design. A number of options were available to address the flooding issue on Wellington Road but our preference is to upgrade the size of the culvert from a 225mm dia to 450mm dia and move the location of the culvert North. The current culvert runs into private property and runs under a shed which means the new stormwater line will need to be moved. The best position is to move the location slightly North but remain inside the same property. Negotiations with the landowner is required and with a positive outcome we can obtain an easement for the new line.

Next Stage

- Negotiate with the affected landowner.
- Easement for new pipe
- RFT for new stormwater line in December with anticipated start date in February.

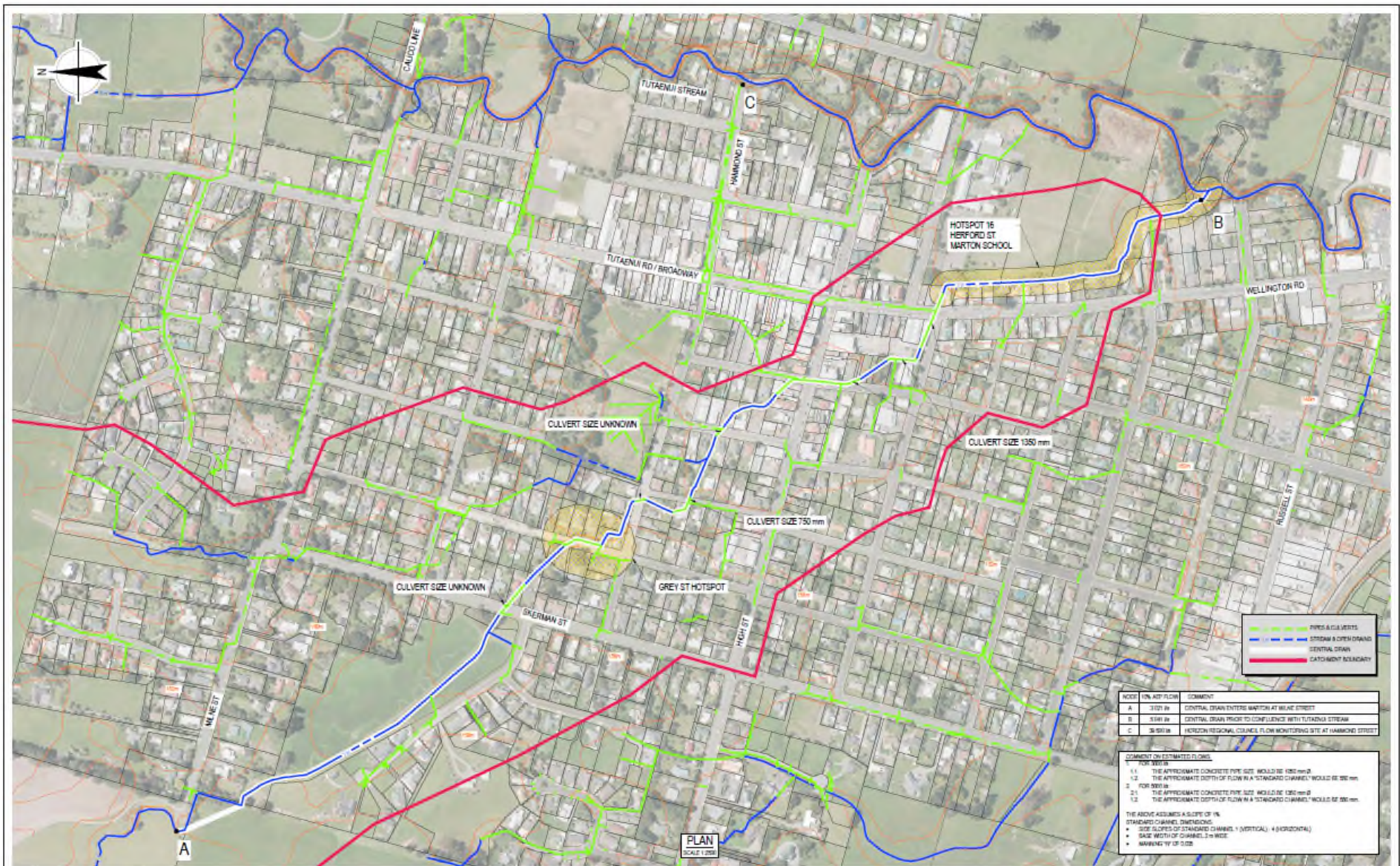
2.3.1.3 Central Drain and Folly Stream Catchments (Marton Stormwater Strategy) - Priority 2.

The remaining hotspots and stormwater projects for Marton will be separated into two catchments (Central Drain or Folly Stream Catchments). As part of this investigation, we will be looking at the overall impact of stormwater coming into and out of Marton. We are trying to move away from isolated repairs or renewals that could potentially increase the risk of flooding downstream of the repair/replacement.

We will have a draft proposal late November 2018.

This will become the drawing board for prioritising stormwater work in Marton. Including in this study will be:

- Russell Street Catchment (Year 1)
- Wilson Place (Year 1)
- Harris Stream upstream catchment works (Year 2)
- Hereford Street Drain (Year 2)
- Central Drain Catchment (Year 2)
- Central Drain Catchment (Year 3)
- Central Drain Catchment (Year 4-10)



PRELIMINARY

B	PROJECT TITLE ALTERED	WW	RE	CA	
A	FOR DISCUSSION	WW	RE	CA	
Rev	Revision	100%	100%	100%	100%
	Drawn	Checked	Designed	Approved	Date

File Name: 51-0908310-C101.dwg
Printed by: [Name]

Client File No: 51-0908310-C101.dwg
Project Name: 51-0908310-C101.dwg



Level 2, 87-89 The Square, Palmerston North, New Zealand
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DO NOT SCALE

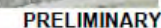
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Design: G FLORES
Check: [Name]
Date: [Date]

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This drawing must not be used for construction unless agreed as approved.

Client: RANGITIKEI DISTRICT COUNCIL
Project: MARTON STORMWATER HOTSPOTS
Title: CENTRAL DRAIN ROUTE THROUGH NORTH-WEST MARTON

Drawing No: 51-0908310-C101

Rev: B

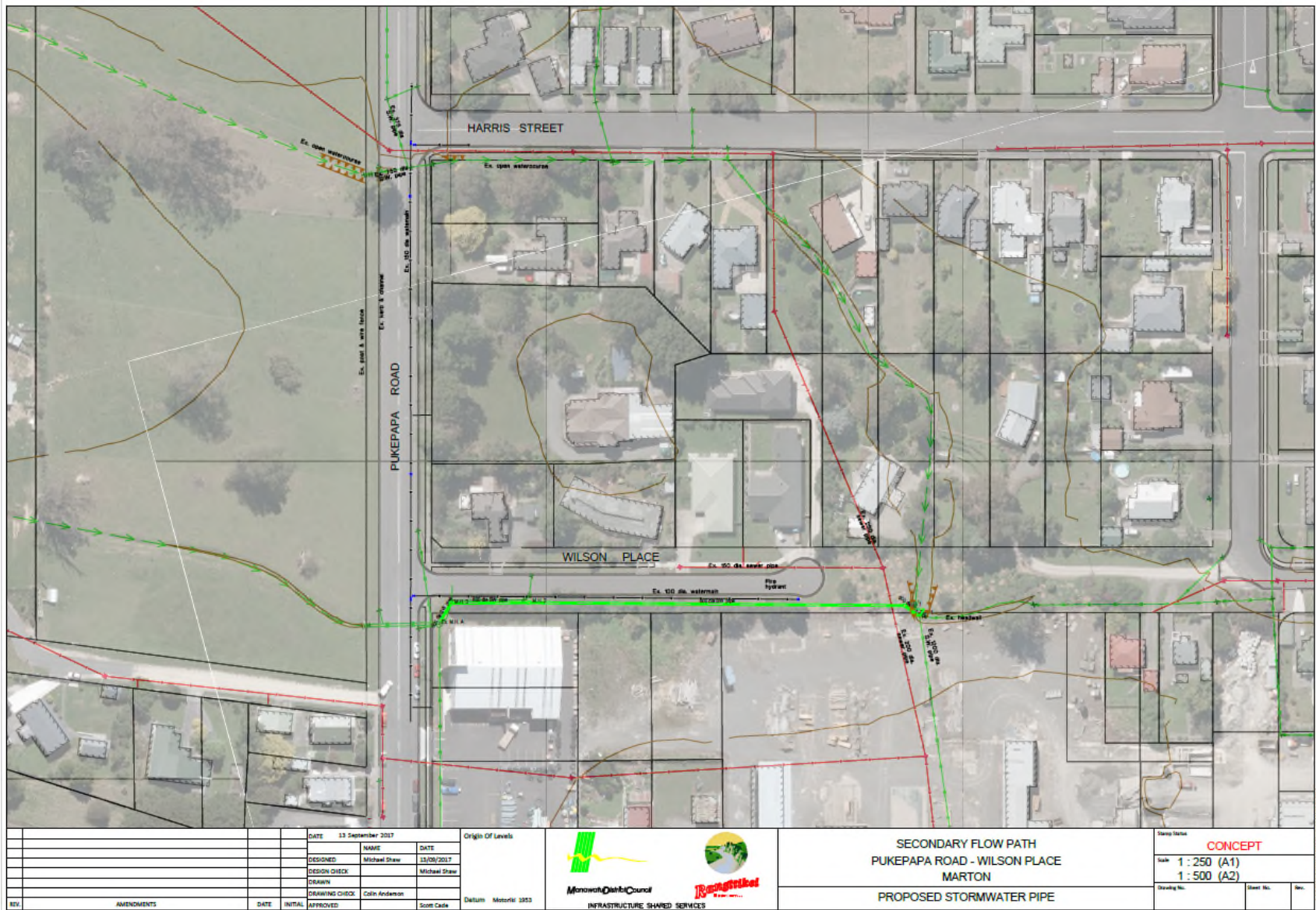


Print Date: 8 October 2016 - 8:04 a.m. Printed by: Nagesh Vignar Call File No: N:\NCP\Projects\TSP\Project\2014\2015\2015\wg001-2015-C01.a



New.

Wilson Place



Grey Street



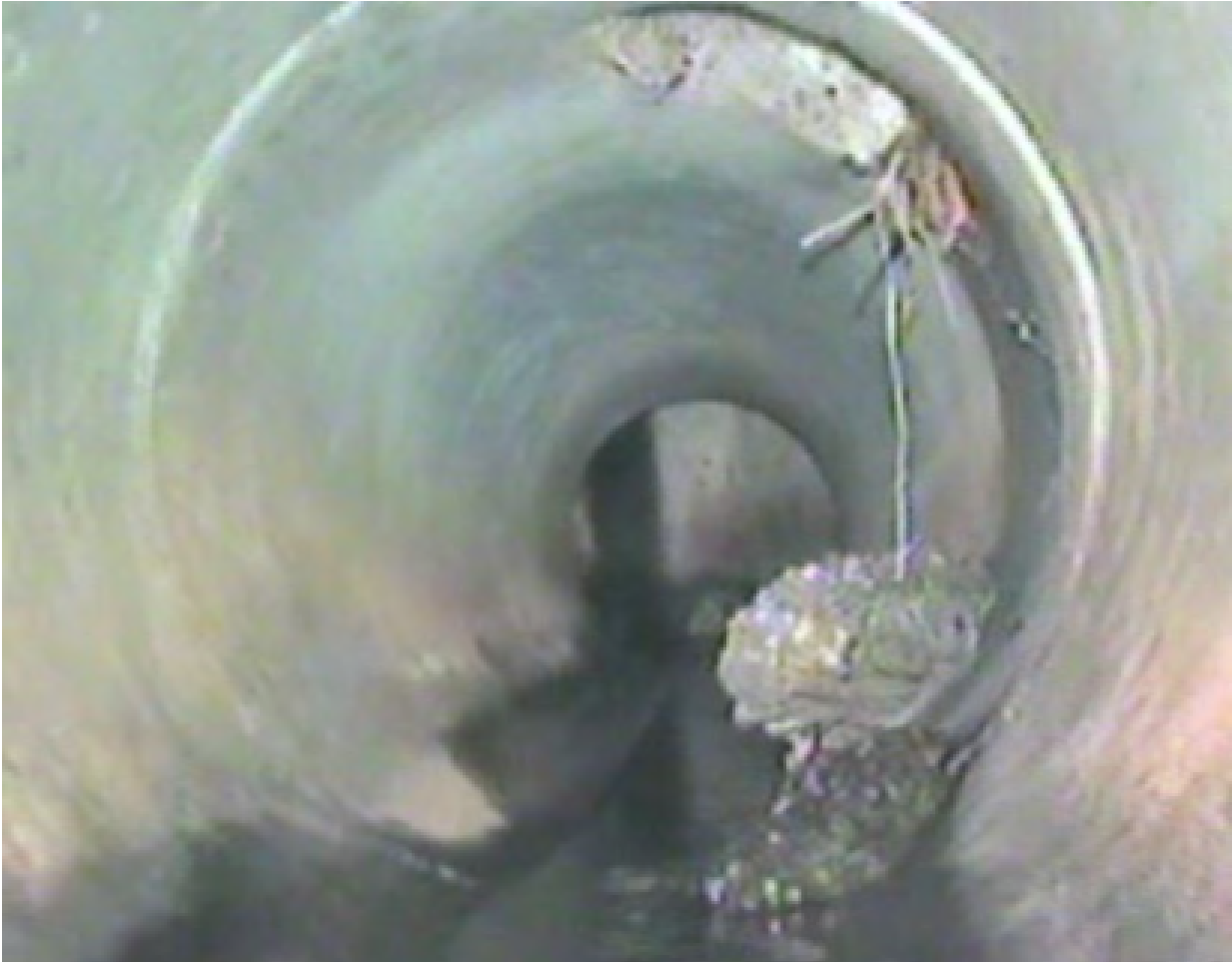
Scope of Works

32-37 Grey St. 750 mm Armco culvert parallel to road, in need of repair or replacement (identified from CCTV). Total length of asset 37 m.

Progress to Date

Design underway as part of Central Drain and Folly Stream Catchments. Culvert is a low priority, as its still functioning.

Milne Street



Scope of Works

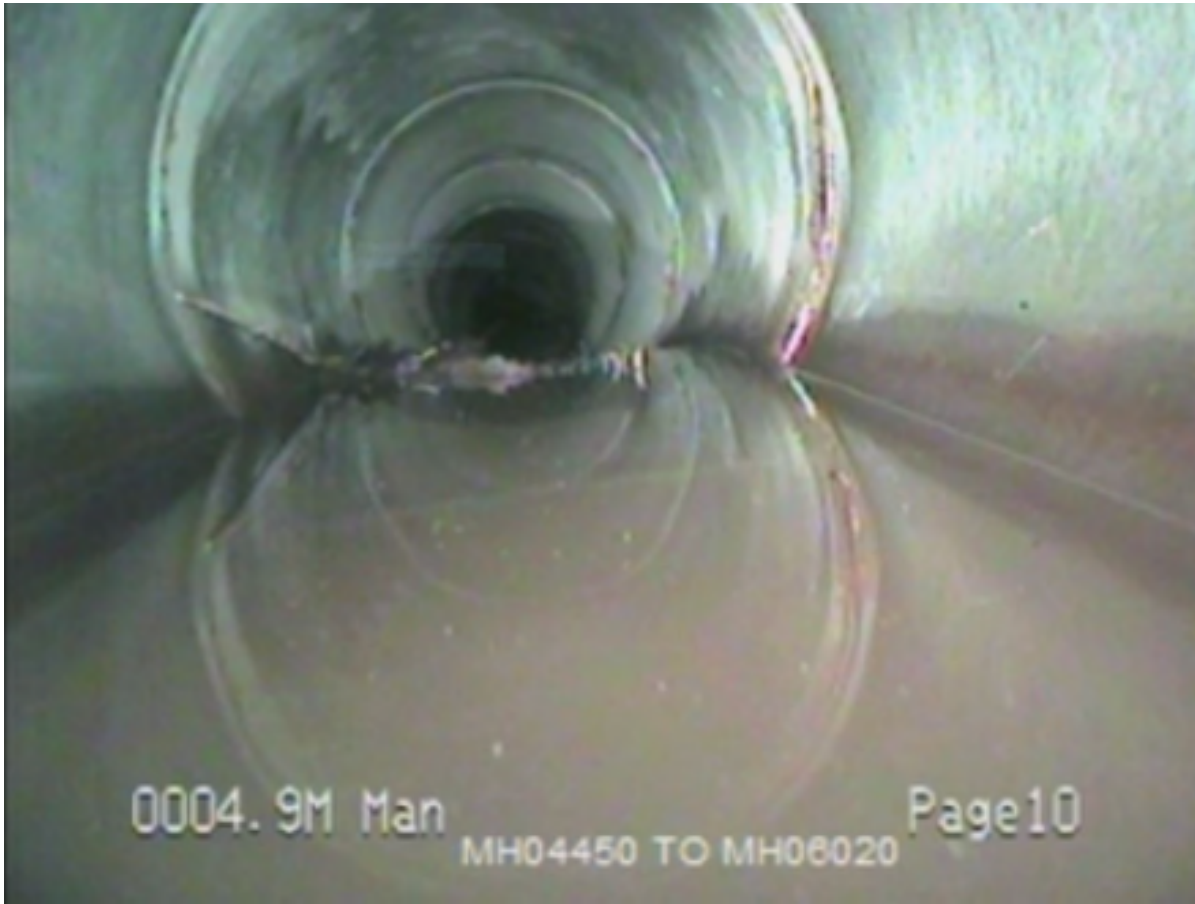
The existing 450mm diameter stormwater main from 2-17 Milne Street, Marton has been identified as being Condition 5, very poor. The scope of the project is to replace the entire length 127m of stormwater main.

Progress to Date

The Roading Department will be replacing the three sumps in Milne Street. This includes the sump leads. The next stage a manhole will be built on the 450mm dia main, where the two sump leads join the main. Redoing the laterals – (cut flush and mortar joint). Remove the concrete blobs inside the 450mm dia pipe, directly under the existing sump lead connections. This Project will be taken over by the Roading team.

Culvert is a low priority, as its still functioning.

2.3.2 Taihape Stormwater – Missel Street



Scope of Works

The scope of the project is to abandon the existing main running through private property 3 Missel Street and relocating main into road reserve on Missel Street and Thrush Street, linking into the existing system on either Thrush Street or Kaka Street.

Progress to Date

CCTV and cleaning of the stormwater line has been done.

Waiting on report to determine whether relining is the best option or if we need to move stormwater into the carriageway.

Culvert is a low priority, as its still functioning.

2.3.3 Taihape Stormwater – Paradise Terrace



Scope of Works

Contract involves the replacement of 45m 300mm dia stormwater running under an existing walkway adjacent to 19 Paradise Tce, and 112m of 100mm watermain within the walkway and into Ruru Road.

Progress to Date

Design underway for stormwater and water replacement. Walkway will be upgraded as part of project.

The next stage will be completing the design prior to Christmas.

We recommend negotiated directly with one of the successful contractors involved with one of the watermain contracts. This will reduce establishment costs and lower the cost of this project.

2.3.4 Ongo Road, Hunterville



Scope of Works

Identify and remedy flooding issues in and around Ongo Road, Hunterville.

Progress to Date

Site survey is being undertaken and Horizons have agreed to clear the downstream drain.

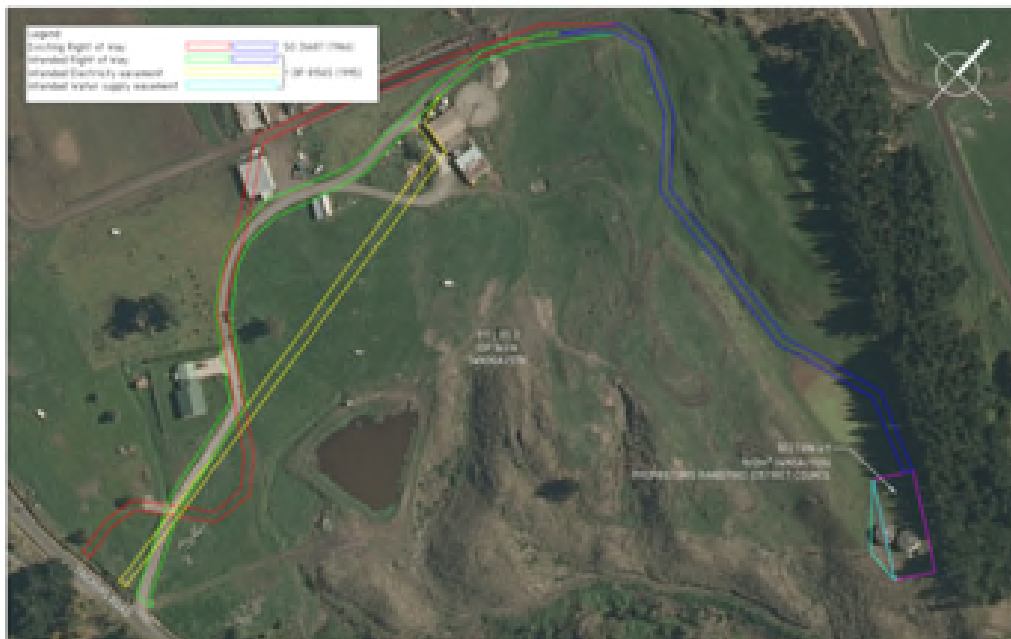
Further discussions between Horizons and Council have been undertaken with latest communication from Horizons confirming they are happy with condition and levels of the drain.

We have investigated the option of flaps on culvert outlets in the stream and determined the best option is to have two flaps attached to the outlets pipes inside the manhole located outside house 28 Ongo Road.

This project has been awarded to Doughty Drainage and will be done prior to Christmas.

2.4 MAJOR PROJECTS

2.4.1 New Reservoir at Trickers Hill – Bulls



Existing Access & Easements

- Current Access shown in Green and Blue

Scope of Works

Negotiate and purchase land where the existing timber tank footprint is encroaching on Mr & Mrs Tricker's land. Provide a new access to the reservoir site separate from the Tricker's farm access. Provide a separate power supply to the reservoir and create a legal easement over the new access route.

Background

Currently the water supply to the two Tricker's property is via a DN 50mm diameter pipe sourced from the reservoir. A 25mm diameter pipeline connected to this pipeline services the adjacent property farmhouse and the milking shed etc.

The DN50mm pipeline was then laid under the Tutaenui Stream and was connected to water supply tanks at the house at 106 Tricker Road. Due to the on-going stream bed erosion of the Tutaenui at his location, the buried pipeline is now exposed and may be damaged from the next significant flood event.

As part of this land acquisition agreement MrTricker has requested a connection to his property from the town supply.

Progress to Date

- The report detailing expected project costs completed and forwarded to Utility Manager for review. This report will be forwarded to RDC management for consideration after this review.
- Property Group emailed changes to MOU which take into account the comments from CR Law and RDC.
- Arrange a meeting with Property Group to discuss final format of MOU before presenting this MOU to Trickers.
- Met with the Trickers to understand their requirements going forward.
- Draft MOU prepared.
- Location for the access has been identified and agreed with the landowner.
- Looking at water supply options to landowners house, milking shed and farm managers house.
- Looking at power supply relocation from milking shed to new access way.
- Provide a report to Ross McNeil with estimated costs of the land purchase, power supply, owner's water supply connections and the new access to the Bulls Reservoirs.
- Investigate costings to relocate rising and falling main into new access way from Johnson St.
- MOU reviewed and by RDC and the Trickers.

Next Stage

- Landowner to agree on scope of earthworks.
- Consent from Horizons for earthworks.
- RFT for construction access and track. Programme for RFT January/February 2019.
- RFT for Reservoir.

2.4.2 Bulls Water

The purpose of the Bulls Water Strategy is to provide recommendations as to the route and sizing of the rising main and fire main in the section of State Highway between Holland Crescent and High Street. This section of watermain replacement has become urgent due to the pressing needs of NZTA who are upgrading SH3 between Holland Crescent and High Street.

Water Sources

There are a number of options for the future water sources for Bulls, these are:

- Current bores
- Sanson Supply
- Marton Supply
- New Bores outside of the flood zone.

Reservoir Location

Likewise there are a number of options for the location of the reservoir(s).

- Current location (Trickers Hill).
- At or near any of the points of supply above with water pumped directly into the network.
- New elevated site to enable gravity feed into town. This would need to be at or higher than the elevation of the current reservoirs (ground level roughly 80 m).

Reticulation in the Section of State Highway Reconstruction

It is understood that there is a 63 mm PE rider main in the western berm of this section of the State Highway and that this rider main does not require renewing as a result of the planned roading works.

On the eastern side of the road is a 150 mm fire main that will require renewing as part of the works. This renewed main should be sized such that it is suitable for any of the possible future configurations discussed above. A key component to this is that the State Highway runs through the “CBD” of Bulls and as such the majority of the State Highway is lined with commercial properties. This means that the main should be sized to convey fireflows of somewhere between 50 to 100 l/s as discussed above.

To convey the fire flows alone, a main larger than 200 mm is required to keep pipeline velocities to a reasonable value. For this reason it is recommended that the water main in the State Highway be sized such that it forms the spine of the water network. It should be sized to convey fireflows to the CBD as well as demand to the rest of the network. For this reason it is recommended that a 300 mm main be installed as the water main in the State Highway between High Street and Holland Crescent. Selecting a 300 mm main will enable the system to meet the level of service requirement in this area for all of the possible future configurations discussed above.

Health & Safety

- Low levels of PFAs contaminants detected in four of the five Bull’s bores.

Progress to Date

- Bulls Water Strategy Phase 1 Report received from GHD.
- GHD engaged to design a 150mm water main along Holland Crescent to replace the existing rising and falling main on SH1.
- Undertaking design of 300mm dia watermain on SH3.
- Met with NZTA to confirm funding and project timelines on 3 May 2018.
- Potholing of services to be undertaken by Higgins as part of design process for pavement.
- We have received pricing for Holland Cres from Higgins that could be undertaken as part of NZTA works. We are waiting on outcome of pavement depth design.

Next Stage

- Design required to determine effect of construction works (removal of pavement to 500mm depth and compaction) on our utilities. This will determine NZTA funding.
- Report to NZTA detailing the effect of construction traffic on our assets.
- A decision on funding for Holland Cres and our falling main.

2.4.3 Marton- Seismic Strengthening of Water Clarifier



Scope of Works

Contract involves the investigation and design for seismic repairs to the Marton water clarifier.

Strengthening works to include:

- Angle Brackets to Wall Joints.
- Soil Anchors tying Slab/Walls to Ground.
- New Concrete wall Internal.

Progress to Date

- Design completed by Calibre Consulting.
- Project on hold until water strategy completed for Marton to Bulls.

New Stage

- Awaiting outcome of water strategy.

2.4.4 Taihape – Seismic Strengthening of Reservoir



Scope of Works

Contract involves the investigation and design for seismic repairs to the Taihape water Reservoir.

Major strengthening is required in three main areas as follows:

- Reinforced concrete wall-hoop force capacity:
 - Provide hoop wire rope or metal bar tensioning anchorage
- Base circumferential sliding and wall uplift:
 - Provide reinforced concrete ring beam between the wall and the foundation
- Steel roof connection to the concrete wall for seismic load transfer:
 - Provide fly bracing between the top chords of the roof steel truss. Provide Cross angle bracing at the underside of roof sheeting at the last bays between the truss and concrete wall.

Progress to Date

- Design completed by Calibre Consulting
- Expanded scope of project to include the following options:
 - Cost a temporary reservoir to meet Taihape daily consumption and fire-fighting demands.
 - Replacing existing reservoir
- Calibre has provided a draft report for the size of new/temporary reservoir.
- This report has been forwarded to the Utility team for comment.
- Following a meeting between Calibre and an internal meeting within the Operations – Projects team it was decided that:
 - Investigation of available land for a new reservoir site engage CDS to confirm WTP property boundaries and topography.

- If land is available carry out a business case which include options of new reservoirs, combination of new and refurbishing existing reservoirs etc.
- CDS is currently engaged to undertake to carry topography survey of the Treatment Plant.
- Brief prepared for professional services detailing investigation, design, costings for options and locations of a new reservoir on this site will be prepared for pricing.

New Stage

- Brief with RDC to approve. This will determine the location of the new Reservoir.

2.4.5 Bulls – New 150mm dia Water Supply Rising Main at Holland Crescent between Bridge Street and High Street



Scope of Works

Contract involves the investigation and design for a 150mm dia. water supply rising main at Holland Crescent between Bridge St and High Street. This work is undertaken due to the upcoming State Highway 1 road rehabilitation work which is expected to affect the existing rising main.

Progress

- Undertaking design of 300mm dia watermain on SH3.
- Met with NZTA to confirm funding and project timelines on 3 May 2018.
- Potholing of services to be undertaken by Higgins as part of design process for pavement.
- We have received pricing for Holland Cres from Higgins that could be undertaken as part of NZTA works. We are waiting on outcome of pavement depth design.

Next Stage

- Design required to determine effect of construction works (removal of pavement to 500mm depth and compaction) on our utilities. This will determine NZTA funding.
- A decision on funding for Holland Cres and our falling main.

3 THREE WATERS COMPLIANCE

3.1 EXECUTIVE SUMMARY

This report is a summary of Rangitikei District Council's overall compliance. Compliance is assessed with respect to the following:

- Water supply resource consent conditions (October 2018).
- Drinking Water Standards (October 2018).
- Section 69Z of the Health Act 1956 – the duty to prepare and implement water safety plans.
- Wastewater resource consent conditions (October 2018).

Information on compliance has been derived from our Water Outlook system, and laboratory results and where applicable, communications with compliance monitoring officers at Horizons.

As a result of this assessment the following key outcomes have been identified:

- Health related potable water limits are being achieved at all of the treatment plants;
- The District Health Board has advised that there has been delays with the new Water Safety guidelines. Consequently they want us to complete our Water Safety Plans. Rangitikei District Council will provide the District Health Board a scheduled timeline to complete these plans in December 2018;
- Annual reporting for Rangitikei District Council Wastewater Treatment Plants have been completed for 2018;
- Applications to increase the discharge volume for Bulls, Taihape (draft) and Hunterville Wastewater treatment plants have been submitted to Horizons;

3.2 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply

Scheme	Compliance September 2018	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent.	Volume of treated water waste by-product (alum sludge) discharged exceeded consented limit.	Consent obtained on 8 November 2018 so will be compliant with volume limit moving forward.
Taihape	Compliant	-	Upgrades commissioned 2018
Bulls	Compliant	-	-
Mangaweka	Compliant	Leak in water network located and fixed. Significant reduction in water use as a result.	
Ratana	Compliant	New source being used from 23 October 2018.	Ratana 100 years celebration in November. Water tankers have been notified in case additional water is required.
Erewhon Rural	Compliant	-	-
Huntermville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

3.3 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Table 2: DWSNZ Compliance

Scheme	Compliance September 2018 – Bacteria	Compliance September 2018 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes – 100%
	Bacteriological and protozoa compliant	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes 99.99%
	Bacteriological and protozoa compliant	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: Yes -100%
	Bacteriological and protozoal compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant:
	Bacteriological compliant. Protozoa compliant for all but 2 days	
Ratana (Old Bore)		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not Achieved <95% validation
	The commissioning of the new water treatment plant will address Protozoa compliance.	
Ratana (New bore)	Bacteria/E-coli Compliant : Not Detected	Protozoa
	New plant started to supply Ratana on 23 October 2018.	
Hunternville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa Not Achieved UVT Compliant – 99.99%
	Differential Pressure issues with cartridge filter after plant turned back on.	

3.4 SECTION 69Z OF THE HEALTH ACT 1956

Pursuant to s69Z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

Critical control points have been identified for the six water supplies identified below. The guidelines for Water Safety Plans are getting updated in November 2018. Subsequently work on preparing new safety plans are on hold until.

Table 3 shows the status of the Water Safety Plan, at the end of August 2018, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	Schedule Plan development in December 2018	Critical control points Identified
Hunternville Urban	Approved June 2017	Review under way	May 2022	Schedule Plan development in December 2018	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	Schedule Plan development in December 2018	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2020	December 2020	No immediate action required	N/A
Ratana	No Water Safety Plan in place at present*			Schedule Plan development in December 2018	Commissioned
Taihape	Approved October 2015	Up to date. Due next in October 2020	October 2020	No immediate action required	N/A

- * Permanent population below 500 so not compulsory.

3.5 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for these three sites;
- Compliance with in river limits are being achieved.

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance October 2018	Comments	Actions
Marton	Non-Compliant	Non-Compliant with BOD and Ammonia (due to very low stream flows in October)	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Taihapa	Non-Compliant	Non-compliant with discharge volume condition	Regular consultation with Horizons continues to occur.
Bulls	Non-Compliant	Non-compliant with discharge volume by 5.8% on one occasion.	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Mangaweka	Compliant	Operational changes have been effective	No further action required.
Hunternville	Compliant*	Aluminium sample contaminated, re-sample confirmed compliance	Regular consultation with Horizons continues to occur.
Ratana	Non-Compliant	Non-compliant with discharge volume condition	Consultation associated with consent application commenced.
Koitiata	Compliant		

* Hunternville WWTP flowmeter reading incorrectly. Based on historical data exceedances with discharge volumes are likely to have occurred.

New Zealand Defence Force have requested Rangitikei District Council to consider taking their wastewater from Ohakea Air Base to the Bulls Wastewater Treatment Plant. Further consultation is required to finalise details associated with a proposed trade waste agreement.

4 SOLID WASTE

4.1 Solid Waste Inspections

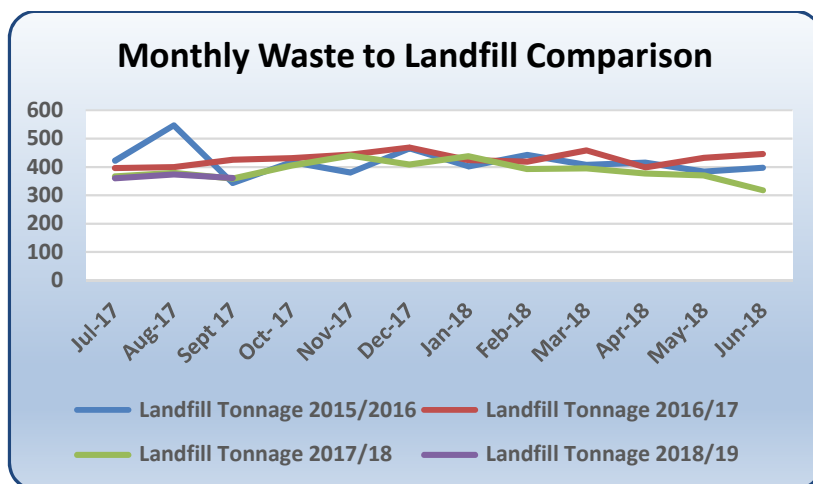
Hunterville Transfer Station

An inspection was carried out on Hunterville Waste Transfer Station (HWTS) The site was in a fair condition except for no vegetation and litter maintenance. A RFS was sent to the contractor Smart Environmental to trim grass and collect litter. A subsequent inspection has shown grass trimmed and litter collected.

4.2 Waste Transfer Station Monthly Trends

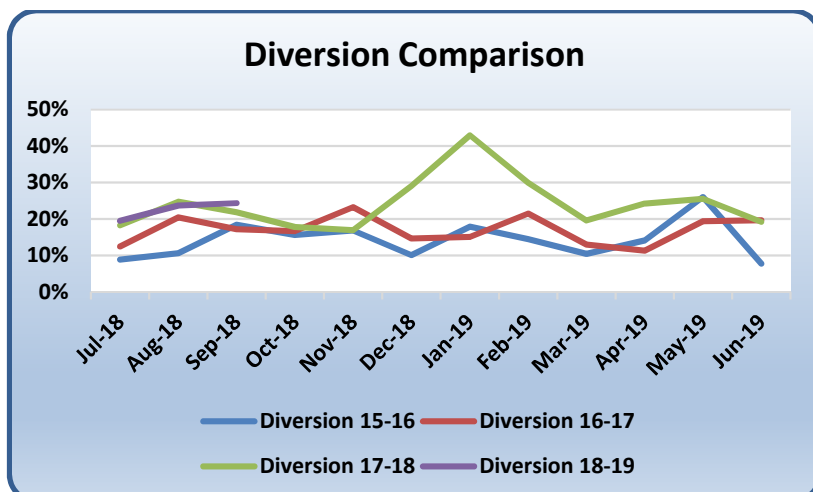
Monthly Waste to Landfill

Volumes to landfill are the same as the previous year's monthly annual tonnages. September's amount peaking at 373 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) is higher than September 2017 with the September 2018 rate sitting at 24.4% (116 tonnes).



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Oct-18
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Removal of vegetation/trees first, physical works to follow	Jul-18	Feb-19	Construction In Progress.
Parewanui Road/Ferry Road	approx 500m2	Intersection to Works - AC		Apr-18	This project now complete.
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Nov-18	Dec-18	Draft design
Ratana Road	RP 0.02 - 0.53	Bought forward from the 19/20 year	Feb-19	Mar-19	In the final design stages.
Spooners Hill Road		Subject to PFR	TBC	TBC	
Taihape Napier Road 2	RP 3.83 - 5.67	Subject to PFR	TBC	TBC	On Hold. Some of the funds being diverted to the Ratana Road Rehab.
Pukepapa Road - (Reserve project)	RP 9.420 - 9.530		TBC	TBC	
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.			Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	subject to Geotech design	Jan-19	Mar-19	Plan to commence in January
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete. Awaiting next stage/approval from NZTA				Still awaiting NZTA approval
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Design being worked on		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Currently being assessed; results due prior to Christmas.
Otara Road Bridge	Report to Council for this bridge completed.	Construction	Aug-18	Nov-18	Practical completion expected Nov 30.
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Dec-18	There are 65 lights yet to install, these are on order and should arrive mid November, the contractor will then commence the installation which should then be completed in December. Once these are installed this will complete stage 3.
Carry forward programmes from 2017/18					
Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.

Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.				Complete analysis of the Safety study report.
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from 2019/20 programme was incorporated with the James Road emergency works project		Mar-18	May-18	This project now complete.
Repairs to damage from Debbie event April 2017	Designs for all sites completed.				Sites approx 98% complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Designs for all sites completed.				Only one site left from this event.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts.				Design to address the problems with these culverts about to be implemented.

Carry forward programmes to future years

Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	Deferred to the next 3 year funding block (21/23) as a safety project	TBC	TBC	Complete PFR
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.	TBC	TBC	Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Oct-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is underway with watermain and stormwater completed on one side and moving to the other side early November.	
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD. Meeting with Higgins to define extent of NZTA road rehabilitation project. Working with NZTA and Higgins to determine assets at risk and potential cost share arrangement	Negotiation with NZTA and Higgins ongoing. We have received a price from Higgins to upgrade our rising main on Holland Cres. Waiting on design report to determine construction impact on RDC watermain based on actual depth of asset compared to undercut and construction traffic.	
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Hunternville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Hunternville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Completed	Project awarded to Interdrill from New Plymouth. They will mobilise plant early December.	
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main	Design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1	Received pricing from B Bullocks who undertook Package 1 in 2017. Negotiating with Contractor to undertake works as part of previous contract.	
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1	Received pricing from B Bullocks who undertook Package 1 in 2017. Negotiating with Contractor to undertake works as part of previous contract.	
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design underway -RFT to be undertake over the next couple of months.		
Mangaweka Rising Main	Scope to be confirmed	Design underway -RFT to be undertake over the next couple of months		

Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed			
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender document currently under review, anticipate contract to be tendered early November with report to be presented to Council in December.		
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway.	Stage 2 is underway with watermain and stormwater completed on one side and moving to the other side early November.	
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -RFT to be out December.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -RFT to be out December.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed and forms part of the negotiation with Mr Tricker. (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		

Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre. Initial design completed. Project has now expanded to include a replacement / secondary Reservoir. Environmental analysis underway to determine where the replacement reservoir will go.		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre. Initial design completed. Project has now expanded to include a replacement / secondary Reservoir. Environmental analysis underway to determine where the replacement reservoir will go.		
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed and forms part of the negotiation with Mr Tricker. (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		

Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roothing work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved	Filtec back onsite early October to undertake remedial works on the iron exchange tanks	

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Oct-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council			
Ratana Wastewater Treatment Plant Upgrade	See Infrastructure Group Report			
Taihape - Pakaowhai Valley Rd Wastewater Reticulation	Scope to be confirmed			
Wastewater Reticulation Renewals - District wide				
Bulls High street	2018/2019 programme to be prioritised			
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered.	Investigation underway		
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2018/19				Oct-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	Design underway. Joint design project with Tangimoana			
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at best option for retaining open channel drain on Harris St.			
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet			
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement.			
Taihape - Paradise Walkway \$80,000)	Design underway			
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC		
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line	CCTV and flushing of stormwater through private property was organised for October but due to work commitments wasn't done. The outcome of the CCTV will determine if relining the pipe is a viable option.	
Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Oct-18
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Ex recycling hook bins purchased, bin modifications underway	Modify/ready bins and install safety rails
Huntermville		Ex recycling hook bins purchased, bin modifications underway	Get quotes for sites works
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu, Taihape and Huntermville Schools	Monitor and review teacher reports
Waste minimisation	Horizons EnviroSchools programme.	Meeting with Horizons re: further schools interested in joining EnviroSchools	Monitor and review facilitator reports. November workshop - "... create healthy water"

Appendix 2

Service Request Breakdown for September 2018 - First Response

Service requests		Compliance		
Department		responded in time	responded late	Grand Total
Public Toilets		1	1	2
	Maintenance (public toilets)	1	1	2
Grand Total		1	1	2
Percentage responded in time			50%	

Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance		
Department	completed in time	completed late	Grand Total
Public Toilets	1	1	2
Maintenance (public toilets)	1	1	2
Grand Total	1	1	2

Percentage completed in time 50%

Service Request Breakdown for September 2018 - First Response

Service requests		Compliance		
Department		overdue	responded in time	Grand Total
Stormwater		1	3	4
	Stormwater blocked drain (non urgent)	1	3	4
Grand Total		1	3	4
Percentage responded in time			75%	

Service Request Breakdown for September 2018 - Resolutions

Service requests		Compliance			Grand Total
Department		completed in time	completed late	overdue	
Stormwater		2	1	1	4
	Stormwater blocked drain (non urgent)	2	1	1	4
Grand Total		2	1	1	4

Percentage completed in time 50%

Service Request Breakdown for September 2018 - First Response

Service requests		Compliance	
Department		responded in time	Grand Total
Wastewater		5	5
Caravan effluent dump station		2	2
Wastewater blocked drain		2	2
Wastewater overflow (dry weather)		1	1
Grand Total		5	5
Percentage responded in time		100%	

Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance		
Department	completed in time	completed late	Grand Total
Wastewater	4	1	5
Caravan effluent dump station	2		2
Wastewater blocked drain	2		2
Wastewater overflow (dry weather)		1	1
Grand Total	4	1	5

Percentage completed in time 80%

Service Request Breakdown for September 2018 - First Response

Service requests Department	Compliance overdue	responded in time	Grand Total
Water	3	21	24
Bad tasting drinking water		1	1
HRWS maintenance required		3	3
HRWS No water supply		2	2
Location of meter, toby, other utility		1	1
Replace meter, toby or lid		2	2
Water leak - council-owned network, not parks or cemeteries	2	7	9
Water leak at meter/toby	1	5	6
Grand Total	3	21	24
Percentage responded in time	88%		

Service Request Breakdown for September 2018 - Resolutions

Service requests Department	Compliance completed in time	overdue	Grand Total
Water	21	3	24
Bad tasting drinking water	1		1
HRWS maintenance required	3		3
HRWS No water supply	2		2
Location of meter, toby, other utility	1		1
Replace meter, toby or lid	2		2
Water leak - council-owned network, not parks or cemeteries	7	2	9
Water leak at meter/toby	5	1	6
Grand Total	21	3	24

Percentage completed in time **88%**

Service Request Breakdown for September 2018 - First Response

Service Requests Department	Compliance current	overdue	responded in time	Grand Total
Footpaths			1	1
Footpath maintenance			1	1
Roads	2	1	31	34
Culverts, drains and non-CBD sumps			3	3
Potholes			2	2
Road maintenance - not potholes	1	1	25	27
Road signs (except state highway)			1	1
Vehicle crossings	1			1
Roadside Trees, Vegetation and Weeds	2	2	1	5
Rural trees, vegetation and weeds		2	1	3
Urban trees, vegetation and weeds	2			2
Street Lighting			2	2
Street lighting maintenance			2	2
Grand Total	4	3	35	42

Percentage responded in time 83%

Service Request Breakdown for September 2018 - Resolutions

Service requests Department	Compliance completed in time	current	overdue	Grand Total
Footpaths	1			1
Footpath maintenance	1			1
Roads	30	1	2	33
Culverts, drains and non-CBD sumps	3			3
Potholes	2			2
Road maintenance - not potholes	24	1	2	27
Road signs (except state highway)	1			1
Roadside Trees, Vegetation and Weeds	1	2	2	5
Rural trees, vegetation and weeds	1		2	3
Urban trees, vegetation and weeds		2		2
Street Lighting	1		1	2
Street lighting maintenance	1		1	2
Grand Total	33	3	5	41

Percentage completed in time **80%**

Service Request Breakdown for September 2018 - First Response

Service requests	Compliance		
Department	current	responded in time	Grand Total
Roads	1	8	9
Culverts, drains and non-CBD sumps	1		1
Road maintenance - not potholes		7	7
Road signs (except state highway)		1	1
Street Cleaning		1	1
Empty rubbish bins - parks and reserves only		1	1
Grand Total	1	9	10

Percentage responded in time 90%

Service Request Breakdown for September 2018 - Resolutions

Service requests Department	Compliance completed in time	current	overdue	Grand Total
Roads	7	1	1	9
Culverts, drains and non-CBD sumps		1		1
Road maintenance - not potholes	6		1	7
Road signs (except state highway)	1			1
Street Cleaning	1			1
Empty rubbish bins - parks and reserves only	1			1
Street Lighting	1			1
Street lighting maintenance	1			1
Grand Total	9	1	1	11

Percentage completed in time **82%**

Attachment 10

Community and Leisure Assets

Project updates, October 2018



1. Bulls Community Centre

The detailed design has been finished and an application for a building consent has been submitted. Council considered the evaluation undertaken of the tenders at its meeting on 30 August 2018 and identified a preferred contractor, W & W Construction 2010 Ltd, for subsequent negotiation by the Mayor and the Chief Executive.

The archaeological authority was issued on 16 October 2018, but requires a 15 working day + 3 day stand-down period (for appeals) before it can be actioned.

2. Property

2.1 Community Housing

Housing inspections have continued and will be completed in November. These are being carried out by Council's Handyperson, the Community & Leisure Services Team Leader, and the Community Services/Information Officer.

Alf Downs Group are the successful contractors to install heat pumps throughout the district. Staff have been liaising with all tenants to obtain power account details for power subsidies.

2.2 Central and Local Government Housing Partnership

The Minister of Housing and Urban Development has asked officials to work with Councils to outline what a housing partnership between central and local government could look like. The Community & Leisure Services Team Leader attended an initial workshop to explore this.

The distinction was made between 'Public housing' – housing owned or leased by Housing New Zealand/Community Housing Providers, and 'Public Good housing' – assisted/affordable rentals or home ownership. It was made clear to attendees that the Minister had said Income Related Rent Subsidies remain "off the table".

The top five critical housing issues were identified as:

- Lack of supply
- Unaffordability
- Poor quality
- Unsuitable or poorly matched, and
- Homelessness.

Generally, Councils identified that they wished to continue to provide public good housing and increase their housing stock. The top barriers to this were identified as:

- Funding and Finance
- Different community views about Councils role
- Lack of capacity within Council,
- Lack of land.

The four key policy items identified to be explored further were:

- Partnerships
- Funding/Financing/Toolbox for Affordability
- Managing Wait lists
- Tenants needs/support/wellbeing assistance.

3. Skatepark

October has been a quiet month for the skatepark development, a meeting was held by the skatepark committee to discuss further community buy-in for selected items of the build.

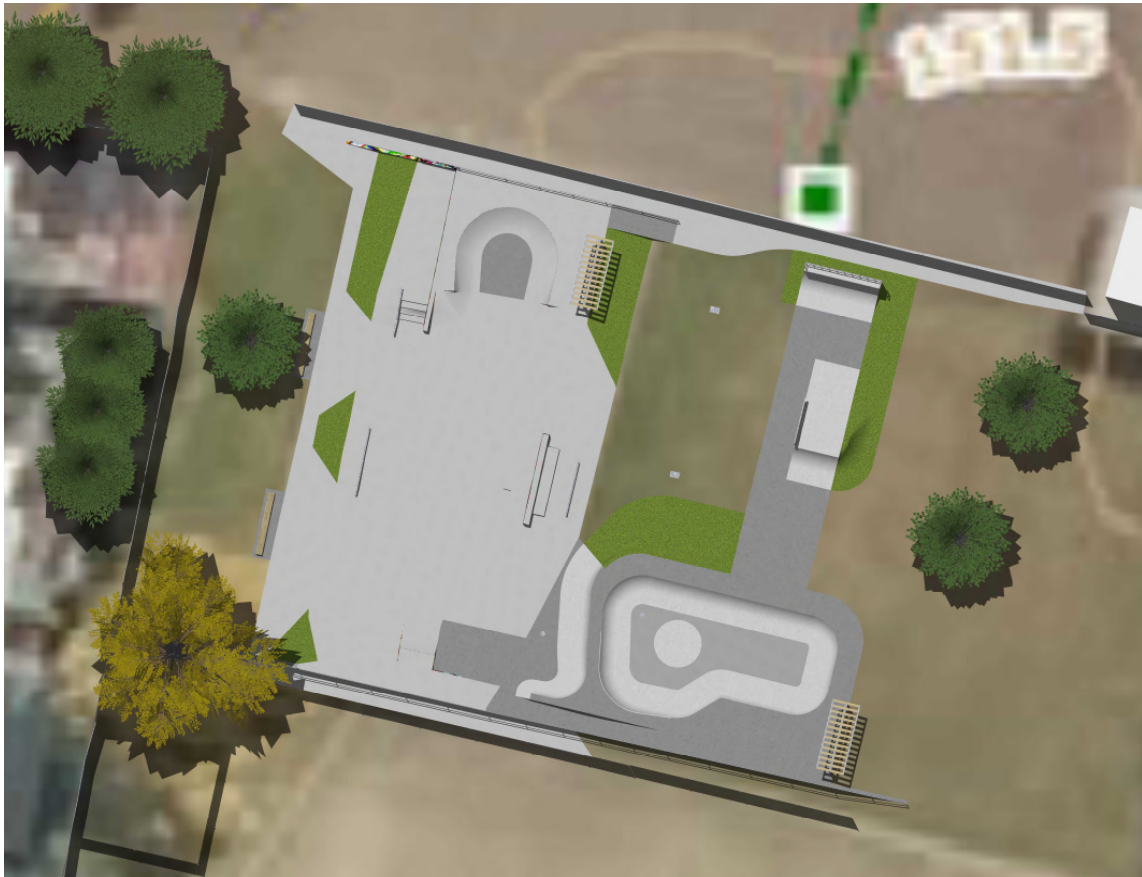
Further fundraising opportunities were being explored by the committee during October and regular sausage sizzles have been held at Marton New World. The skatepark committee are planning a stall at the Marton Market day to highlight the project to the community and to hold further raffles.

Ngata Apa has kindly made available a house for Angus McMillan contractors to use during the February/March build period. As houses are extremely difficult to rent in Marton our thanks must go to Ngata Apa for this generous contribution.

We are also working with Angus McMillan Concrete AMC on their health and safety requirements for this contract. AMC will be pre-qualified by Council as a preferred contractor prior to the February/March construction period.

A start date for the build has been confirmed by AMC, this date being the 11th February 2019.

Contact documents are being finalised at present and will be sent to AMC by the end of November.



4. Marton B & C Dams

During October weed control has been our main focus with major areas of pink ragwort and blackberry being treated.

Agrichemical use is being kept to a minimum on site due to the sensitive nature of the environment. Conquest and Glyphosate are the main products being used on site, both are being applied under low pressure away from the reservoirs.

An application has been made during October to Matariki Tu Rākau for funding for trees for the 2019 planting season. Matariki Tu Rākau is a partnership between Te Ura Rākau and communities to plant native trees to recognise the service of the New Zealand Men and Women of the NZDF.

The application requested funding to purchase 22157 trees and associated native plant species. The funding requested \$73,762.90 ex gst to cover the cost of plant supply in 2019.

Plants have been ordered for planting at the dams for 2019/2020 and will be available during May 2019.

The culling of Sambar deer commenced; to date this allusive animal has provided difficult locate. With the recent poor weather only one night of hunting has been undertaken

resulting in three large hinds being removed from this location. A number of other deer were spotted, these were spooked and disappeared into neighbouring farmland.

Wild Animal Control NZ (2007) Ltd are in constant communication with neighbouring property owners and have to date been a very efficient and organised company to deal with.



5. Hautapu River Parks

Due to wet ground conditions little physical work has commenced on this project. The group are keen to commence work within the reserves during summer 2018/2019.

Matt Thomas will make a presentation to Council (Assets/Infrastructure) in November outlining the upcoming season's work and goals of the group.

The work undertaken by Isthmus Group and the Friends of Taihape Society will feature in the Landscape Architecture Aotearoa the New Zealand Institute of Landscape Architects online newsletter. They will focus on what Taihape has to offer in the parks rather than a town known for gumboots. This will be a major boost for the project and Taihape.

<https://landscapemagazine.squarespace.com/>

Contact has also been made during the month with bridge builders who will design and cost the four bridges needed to link the Parks, the bridges will be designed to be above historic flood levels. HRC is supplying the information needed on the historic flood levels of the Hautapu River.



Papakōi and Memorial Park - Concept Plan Tailhope | Rangitikei District Council | 10 August 2018

6. Santoft Domain

The felling of the trees and site tidy has now been completed with only positive comments received by the local community on the process and timeliness on the operations. The logging operation by John Turkington Ltd went extremely well and the revenue from the sold logs far exceeding the original estimate given.

Revenue received from the logging was \$13,071.89, this combined with the firewood sale of \$1000 returned a total of \$14,071.89 ex gst. The fantastic weather conditions and John Turkington Ltd working on the neighbouring property greatly increased the value of the timber harvested.



7. Cemeteries

7.1 Turakina Cemetery

In 1987 the Turakina Cemetery was gazetted as closed with burials to cease from 1 May 1988. At the same time, the control and management of the cemetery was placed with the Rangitikei County Council. However, the land is still registered in the name of the Presbyterian Church trustees. The matter will be taken up again with the Ministry of Health.

7.2 Ratana Urupa and Playground

The repair of swings, spraying of weeds, cleaning of all play equipment, painting of furniture and mulching under the play equipment is nearing completion in time for the upcoming centenary.

The retaining wall and fencing at Urupa has been finished/restored and lawns re-sown. Both projects greatly enhance the cemetery.

7.3 Ohingaiti Cemetery

By notice in the Gazette of 10 October 2018, the Governor-General has appointed the Rangitikei District Council to have the control and management of the Ohingaiti Cemetery as from 18 September 2018.

8. Swim Centres

There has been a problem with the paint lifting off the newly painted changing room floors in Taihape. A local contractor carried out this work using the scope and product recommended by a supplier. The supplier has advised the contractor they will be supplying the product to recoat the floors etc, and this remedial work (at no charge to Council) will be actioned when the swim centre closes for the season.

9. Libraries

Spaceys Video World in Taihape recently closed and the libraries have obtained 4691 DVD's which will be distributed between the three district libraries. Any duplicates will be offered to Mangaweka and Hunterville libraries.

The Libraries have subscribed to Lynda.com which is an online learning tool that hosts a constantly growing library of over 5,000 courses. It provides a vast library of instructional videos that cover a wide variety of subjects including: business, design, web development, and multimedia skills. The courses are taught by industry experts and the videos have a very high level of production.

Lynda.com also keeps track of the users individual training progress, lets them learn at their own pace and offers opportunities for both personal and professional development. Courses will be able to be accessed by smartphone, tablet or PC and will be available to our customers via our website.

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

Oct-18

Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund	No applications approved so far this year	During October Marton RSA presented to council the history and process for the restoration of this significant monument.	Marton RSA will submit an application for the restoration of the Boer war memorial. This application will be approximately \$11300 a third of the projects value. An application is anticipated to assist with the Hunterville Domain fitness track.
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Confirmation letter sent to Angus McMillian Concrete.	Finalising H&S requirements with the contractor. Ngata Apa has confirmed that a house will be available for the contractors to use during the build, a very generous offer saving around \$6000.	The Skatepark Committee will be present at the Marton market day to hold a raffle and promote the new development. Further local fundraising to be undertaken. Discussion will be held of a re-design of the concept plans.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed.	Parks Team implementing site wide-weed control, concentrating on pink ragwort and blackberry. WACNZ Ltd commenced Sambar deer control onsite, a small number were culled. An application to Matariki Tu Raka was made for funding to purchase 22,157 plants in 2019.	Further Sambar deer control by WACNZ, this will continue until mid-November. Further weed control is planned which includes willow removal.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Concept plan and quote confirmed in writing.	Marton Development Group was successful in their application to Dudding trust for a grant of \$ 250000. This grant was a significant boost for the group.	A possible review of the plans will be undertaken by Boffa Miskell and a design change may occur. MDG will be present at the Marton market day to hold a raffle and promote the new playground.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	A slow month for this project due to weather conditions. This project will be featured in Landscape Architecture Aotearoa a publication by the NZ Institute of landscape Architects.	MOU to be developed between the RDC and the FOTS, letter of support to be sent from the RDC for this project. Quotes to be sort for the construction of four bridges within the parks.
Santoft Domain - community-led upgrade	Development Plan drafted	Pine tree slash burnt and buried. Pasture resown and boundary fences made stock proof. Logging operation returned \$13071.89, firewood sales \$1000 total return \$14071.89 ex gst. The committee visited Denis Hocking's farm to look at trees in coastal environments.	Spraying of mature lupin on site and further grass seeding.
Parks and Reserves: carry forward projects from 2018/19			
Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed. This will be discussed with the group involved in planning the upgrade of Marton Park.	No further progress this period	Further investigation into creating a swale drain or culverting the stream. Seek alternative quotes for differecnt forms of fencing.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months

Bulls Community Centre - award of tender and start construction	Final design and specifications have been completed. Building consent has been lodged. Tenders were called for, and closed Friday 10 August. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. Archaeological Management Plan was lodged with Heritage NZ.	Discussion has been held with the joint venture party re the final footprint of the site. The Archaeological Authority was issued on 16 October. Negotiations have continued with the preferred tenderer.	Building Consent will be issued and site work started.
Marton Civic Centre Development - design	Lottery & Heritage declined Council's application for a Heritage feasibility precinct study for Marton CBD. WPS-Opus submitted a draft proposal for developing the concepts designs.	A business case is being prepared on options for making Library, and 46 High Street fit for purpose and the development of Cobbler / Davenport / Abraham and Williams sites.	Following the meeting of Council representatives with Minister Salesa, a profile of Rangitikei's commercial building stock, including the likely extent of earthquake-prone buildings, has been provided to MBIE staff, who are evaluating the policy/regulatory impacts on rural/provincial communities of the recently enacted earthquake-prone building provisions of the Building Act. A response from the Minister/MBIE is expected in the next few months.
Taihape Memorial Park Amenities Facilities	Colspec were on-site mid September and a report is expected from them by 5 October. A reply has been received from Clubs Taihape in response to the letter sent to them; Staff are presently in the process of confirming a meeting date with Clubs Taihape representatives.	A report has been received from Colspec, and the Chief Executive and Mayor have met with Clubs Taihape. A separate report will be prepared.	Report will be prepared.
Asbestos Management	A purchase order has been issued for the demolition and removal of the ex-Hunternville Fire Station, as well as the disconnection of services.	Removal of the ex-Hunternville Fire Station will commence after the Hunternville Huntaway Festival. All neighbouring properties have been notified.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated. Ex Hunternville Fire Station will be demolished.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Womens Club building.	Taihape Drama Group have advised that, due to lack of club members (currently three) and their concern about the future of the club, they are not in a position to confirm 'take-over' of the building. Taihape Drama Group has again expressed an interest in this building. Following the Asbestos report on the Womens Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A business case is presently being prepared on options for Taihape property.	Decision to be made on whether to demolish Conference Hall, or leave as is and spend funding on the Women's Clubrooms. Consideration to be given as part of greater Taihape Town Planning concept programme.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	

Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid.
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	Alf Downs Group will be installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc.	Heating to be installed.
Property	Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is complete.	
Property: other projects			
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Wilis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. Settlement to be completed as soon as the new Certificate of Title is available. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	Options are being investigated for the subdivision and development of land at Walton Street and Johnson Street, Bulls, as well as the section at 15 High Street, Bulls.	Confirmation of disposal process for Walton Street and Haylock Park sites.
Public Toilets	Progress to date	Progress for this period	Planned for the next two months

Marton - 24/7 toilets installed	Council confirmed at its September meeting that the toilet facility will be placed at the Follet Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc.	On site meeting held with Permaloo, awaiting options and prices. Meeting still to be held with Exeloo.	Consenting requirements, liaison with bus companies (as the lower High Street bus stop would no longer be used) and a 'B4U Dig' will be sought.
Mangaweka Village	Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued.	Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply.	On-track for installation at end of November.
Hunternville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential.	The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	On track for installation at end of November.
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roding/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	No progress to report	Planned later in the financial year.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Initial conversations have been had between infrastructure and property staff.	Negotiations to acquire additional neighbouring land
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for September 2018 - First Response

Service requests	Compliance	
Department	responded in time	Grand Total
Council Housing/Property	8	8
Council housing maintenance	5	5
Council property maintenance	3	3
Grand Total	8	8

Percentage responded in time	100%
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Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance	
Department	completed in time	Grand Total
Council Housing/Property	8	8
Council housing maintenance	5	5
Council property maintenance	3	3
Grand Total	8	8

Percentage completed in time **100%**

Service Request Breakdown for September 2018 - First Response

Service requests	Compliance			
Department	overdue	responded in time	responded late	Grand Total
General enquiry	2	1	1	4
General Enquiry	2	1	1	4
Grand Total	2	1	1	4

Percentage responded in time25%

Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance		
Department	completed	late	Grand Total
General enquiry	1	2	3
General Enquiry	1	2	3
Grand Total	1	2	3

Percentage complete: 0%

Service Request Breakdown for September 2018 - First Response

Service requests	Compliance	
Department	responded in time	Grand Total
Parks and Reserves	5	5
Empty rubbish bins - parks and reserves only	1	1
Maintenance (parks and reserves)	4	4
Grand Total	5	5
Percentage responded in time	100%	

Service Request Breakdown for September 2018 - Resolutions

Service requests Department	Compliance completed in time	Grand Total
Parks and Reserves	5	5
Empty rubbish bins - parks and reserves only	1	1
Maintenance (parks and reserves)	4	4
Grand Total	5	5

Percentage completed in time **100%**

Service Request Breakdown for September 2018 - First Response

Service requests		Compliance		
Department		responded in time	responded late	Grand Total
Public Toilets		1	1	2
	Maintenance (public toilets)	1	1	2
Grand Total		1	1	2
Percentage responded in time			50%	

Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance		
Department	completed in time	completed late	Grand Total
Public Toilets	1	1	2
Maintenance (public toilets)	1	1	2
Grand Total	1	1	2

Percentage completed in time 50%

Service Request Breakdown for September 2018 - First Response

Service requests		Compliance	
Department		responded in time	Grand Total
Street Cleaning		1	1
	Empty rubbish bins - parks and reserves only	1	1
Grand Total		1	1
Percentage responded in time		100%	

Service Request Breakdown for September 2018 - Resolutions

Service requests	Compliance	
Department	completed in time	Grand Total
Street Cleaning	1	1
Empty rubbish bins - parks and reserves only	1	1
Grand Total	1	1

Percentage completed in time100%