



Assets/Infrastructure Committee Meeting

Order Paper

Thursday 21 March 2019, 9:30 am

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

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Chair
Cr Dean McManaway

Deputy Chair
Cr Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn,
Angus Gordon, Lynne Sheridan and Dave Wilson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)
His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Agenda – Thursday 21 March 2019 – 9:30 a.m.

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public Forum

4 Apologies/leave of Absence

5 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 14 February 2019 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 14 February 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

9 Progress with Strategic Issues

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017.

A preliminary presentation was done on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. Following consideration of submissions, the policy was adopted (as an amendment to the Rates Remission Policy) on 31 January 2019.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Development of strategies for the three waters has been noted in the 2019/20 Annual Plan.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan). A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. *A draft design brief has been prepared which identifies two alternative scenarios.*

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years. These arrangements came into effect from 5 November 2018.

Council has reaffirmed in principle its approval to opening up access to Marton B & C Dams, encouraging community support for the replanting programme and periodic open days so progress at the site can be seen, deferring the decision on the precise nature of public

facilities at the site for a later time. An extensive replanting of primarily native trees is in progress. The substantial upgrade of the skatepark at Marton's Centennial Park is in progress.

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the new toilet in Mangaweka Village is on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated. *An application will be made to the Tourism Infrastructure Fund for new toilets in response to projected increase in visitor numbers at the upgraded facilities on Centennial Park, Marton and the Marton Memorial Hall playground.*

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; however, advice was received in September that this application had been declined (because it had not been feasible to show precise visitor numbers). A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018. *An initial planting scheme along part of the road boundary was approved at the Committee's meeting on 14 March 2019.*

10 Infrastructure Protection Update – February 2019

A memorandum is attached.

Recommendation:

That the memorandum 'Infrastructure Protection Update – February 2019' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

11 Proposed remit to LGNZ AGM on legal easements or other mechanisms for Council Infrastructure

At its meeting on 28 February 2019, Council authorised the Assets/Infrastructure Committee (at its next meeting) to approve a remit regarding legal easements or other mechanisms for Council infrastructure to be submitted to the Local Government Zone 3 meeting on 4-5 April 2019. If supported there, the remit can be passed to Local Government New Zealand's national office.

A proposed remit in the form prescribed by Local Government New Zealand is attached

File ref: 3-OR-2-4

Recommendation:

That the proposed remit to Local Government New Zealand's Annual General meeting on legal easements or other mechanisms for Council Infrastructure [without amendment/as amended] be approved for submission to the Local Government New Zealand Zone 3 meeting on 4-5 April 2019.

12 Marton Development Group – Playground Extension

A report is attached.

Recommendations:

- 1 That the report 'Marton Development Group – Playground Extension' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.
- 2 That the Assets/Infrastructure Committee recommend to Council that the request from the Marton Development Group to extend the playground into the Marton Memorial Hall carpark be approved.
- 3 That a sum of \$37,700 to develop the gravel area behind Memorial Hall into a sealed carpark be funded in full from the 2019/20 Parks Upgrade Partnership budget as Council's contribution to the project Marton Memorial Hall playground extension.

13 Investigation of placement of dump stations in Bulls and Hunterville

This work is not yet complete but should be ready for the Committee's next meeting.

14 Infrastructure Group and Activity report

A report is attached.

Recommendation:

That the 'Infrastructure Group and Activity report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

15 Community & Leisure Services project and activity report

A report is attached.

Recommendation:

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

16 Progress with Improvement actions identified from the 2018 Annual Residents and Stakeholders surveys

A report is attached.

Recommendation:

That the 'Progress with Improvement actions identified from the 2018 Annual Residents and Stakeholders surveys report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

17 Update on Follet Street toilets

An update is attached.

Recommendation:

That the 'Update on Follet Street toilets' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

18 Questions put at previous meeting for Council advice or action

19 Late items

As agreed in Item 6.

20 Future items for agenda

21 Next meeting

11 April 2019 at 9.30pm.

22 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 14 February 2019 – 9:30 a.m.

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Present: Cr Dean McManaway (Chair)
Cr Ruth Rainey
Cr Richard Aslett
Cr Cath Ash
Cr Nigel Belsham
Cr Lynne Sheridan
Cr David Wilson
His Worship the Mayor, Andy Watson

In attendance: Mr Ross McNeil, Chief Executive
Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr Hamish Waugh, General Manager Infrastructure
Mr Arno Benadie – Strategic Infrastructure Advisor
Mr George Forster – Policy Advisor
Mr Glenn Young, Utilities Manager
Mr John Jones, Asset Manager – Roading
Mr Allen Geerkins, Project Engineer - Roading
Mr Graeme Pointon, Strategic Property Advisor
Ms Selena Anderson, Governance Administrator

Tabled Documents: **Item 8** Chair's Report
Item 10 Overlay Map of Bulls

1 Welcome

The meeting started at 9.33am. The Chair welcomed everyone to the meeting.

2 Council Prayer

Cr Wilson read the Council Prayer.

3 Public Forum

Nil

4 Apologies/leave of Absence

That the apology for the absence of Cr Dunn and for lateness of Cr Sheridan, Cr Ash and Cr Gordon be received.

His Worship the Mayor / Cr Rainey. Carried

5 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

The order of business was confirmed.

There were no late items.

7 Confirmation of minutes

Resolved minute number

19/AIN/001

File Ref

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 15 November 2018 be taken as read and verified as an accurate and correct record of the meeting.

Cr Aslett / Cr Wilson. Carried

8 Chair's Report

The Chair took his tabled report as read.

Resolved minute number

19/AIN/002

File Ref

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 14 February 2019 be received.

Cr McManaway / Cr Belsham. Carried

Cr Sheridan arrived at 9.39am

9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

10 Infrastructure Protection Update – January 2019

Mr Pointon spoke to his memorandum, tabling an overlay map of wastewater reticulation in Bulls. He highlighted that an assessment of infrastructure on non-public land would require further investigation for either formal easements or access rights. Other councils had this issue too. The Committee thought Local Government New Zealand should take the lead on this.

The agreement for the bore at Ratana was still with the vendor. The Hunterville bore is on Crown land managed by Council. There had been no offers to purchase the carpark in Criterion Street behind the Bulls Medical Centre.

The Committee sought and received clarification on the process to check services as part of the subdivision consent process.

Resolved minute number	19/AIN/003	File Ref
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That the memorandum 'Infrastructure Protection Update – January 2019' to the Assets/Infrastructure Committee meeting on 14 February 2019 be received.

Cr Belsham / Cr Sheridan. Carried

Cr Gordon arrived at 9.48am

Cr Ash arrived at 9.50am

Resolved minute number	19/AIN/004	File Ref
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That the Chief Executive prepare a possible draft remit to go to LGNZ Zone 3 meeting regarding legal easements or other mechanisms for Council Infrastructure.

His Worship the Mayor / Cr Belsham. Carried

11 Three-year roading programme as approved by NZTA (include footpaths)

Mr Jones spoke to the report, noting that it came directly from the Asset Management Plan prepared for the 2018-28 Long Term Plan. Rangitikei had sealed its roads more frequently than its neighbours: one of the impacts of the One Network Road Classification was to get a

closer alignment. More patching would occur. There was a concern that the shoulder drop-offs were too severe, meaning agricultural vehicles could not safely pull over.

The Committee discussed roading material quality and roading improvements and the effects of climate change on the roading network. Drainage improvements were being carried out but there were increasing incidents of landslides.

Resolved minute number **19/AIN/005** **File Ref**

That the report on 'Three-year roading programme as approved by the New Zealand Transport Agency' be received.

Cr Rainey / Cr Gordon. Carried

12 Proposed Marton Water Supply Strategy

Mr McNeil spoke to the report supported by Mr Benadie.

Points highlighted from the report were:

- This has been an issue for many years, but it is not public health issue. Affordability will be a significant consideration.
- The proposed Marton Water Supply Strategy will focus on identifying what is required to deliver a consistently high quality drinking water for Marton, and cover all aspects of water supply service provision.
- The scope of the strategy will include:
 - Raw water source
 - Water treatment
 - Water storage
 - Water supply network

The Committee discussed the bore at Calico line and the possibility of putting a water restriction in place to conserve water so the bore would not have to be used. A 20% reduction in use would achieve that.

Resolved minute number **19/AIN/006** **File Ref**

That the report 'Proposed Marton Water Supply Strategy' to the Assets/Infrastructure Committee meeting on 14 February 2019 be received.

Cr Belsham / Cr Sheridan. Carried

Resolved minute number **19/AIN/007** **File Ref**

That the Assets/Infrastructure Committee endorse [as amended/without amendment] the draft proposed Marton water strategy (February 2019) and the indicative development process and timelines.

Cr McManaway / Cr Gordon. Carried

13 Infrastructure Group project and activity report

Mr Waugh took the report as read and noted that there were three months of Infrastructure Group projects reports in the order paper.

Delays in completing the Harris Street stormwater project were discussed. The Committee wondered whether there was a case for the Council to have its own digger and driver(s) so that such projects could be progressed in a more timely way. Mr Waugh agreed that it was a possibility but that it would need a full workbook and competent operators (who might be hard to engage in a tight labour market).

Resolved minute number **19/AIN/008** **File Ref**

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 14 February 2019 be received.

Cr Sheridan / Cr Rainey. Carried

14 Community & Leisure project and activity report

The report was taken as read.

Resolved minute number **19/AIN/009** **File Ref**

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 14 February 2019 be received.

Cr McManaway / Cr Sheridan. Carried

15 Questions put at previous meeting for Council advice or action

None.

16 Late items

There were no late items

17 Future items for agenda

Update on 24/7 toilet in Follett Street, Marton

18 Next meeting

21 March 2019 at 9.30am.

19 Meeting closed

11.07am

Confirmed/Chair: _____

Date:

Unconfirmed

Attachment 2

Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 12 March 2019

Subject: **Infrastructure Protection Update February 2019**

File: 6-CF-4

1 Ratana

- 1.1 New Bore – documents with vendor.
- 1.2 New Water Treatment Plant – Lease and Easement to be executed by Grantors. Further action partially linked to 1.1 (same Survey) and need to expand Urupa.
- 1.3 WWTP effluent disposal – awaiting instructions once alternative disposal sites have been determined.

2 Bulls

- 2.1 8 Walton St (relocated dwelling) – Service locations plotted and final Survey completed.
- 2.2 Walton Street (Balance) –Potential partner’s costings almost completed. Energy supply costs being re-visited. Further negotiations will follow.

3 Hunterville

- 3.1 Water Treatment Infrastructure – Landowners’ lawyer will respond as soon as final instructions are received.
- 3.2 Cemetery Extension – Agreement with vendor. Designation progressing.
- 3.3 Waste Water Infrastructure Protection – Survey field work and initial plan completed. LINZ approval of Plan awaited.

4 Taihape

- 4.1 Rail land (South end of Town) – No further advice available from Crown.

4.2 WWTP Electricity Supply – Awaiting execution of easement documents by Grantor and mortgagee’s consent. Registration will follow immediately.

5 Recommendation

6 That the memorandum ‘Infrastructure Protection Update – February 2019’ to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Graeme Pointon
Strategic Property Advisor

Attachment 3

Proposed remit from the Rangitikei District Council

Council Infrastructure works on private land

That Local Government New Zealand pursue an amendment to the Local Government Act 2002 to:

1. re-number sub-sections 181 (5) and (6) to sub-sections (6) and (7); and
2. introduce a new sub-section (5) to read -
For all purposes the term “any work” in subsection 4 means any works constructed before xx Month 20xx; and includes any works that were wholly or partly in existence, or work on the construction of which commenced, before xx Month 20xx.

1 The Nature of the issue

1.1 Historic assumptions there is statutory authority for the siting of 3 waters infrastructure on private land do not reflect the complete picture.

1.2 Questions arise:

- 1.2.1 May an infrastructure asset owner notify further works on private land where the original works are not protected by written consent (or notification) ?
- 1.2.2 Does an infrastructure asset owner have authority to restrict a landowner’s ability to build over a non-protected asset ?
- 1.2.3 What is the potential cost to infrastructure asset owners to remedy the absence of enforceable authority?

2 The Power to Construct, etc

2.1 LGA s 181 (1) & (2) empower a local authority to construct 3 waters works on private land.

2.2 s 181 (3) specifies the local authority *must not exercise the power* to construct *unless it has* the prior written consent of the landowner (or it has followed the prescribed notification process).

2.3 Section 181 (4) provides a local authority may enter *the land* to inspect, alter, renew, repair, or clean *any work constructed under this section or.....a former Act.*

3 The High Court has declared it is not necessary for fresh consent from, or notice to, subsequent owners (Re Watercare Services Ltd [2018] NZHC 294 [1 March 2018]).

4 Within the reasons for that Declaration, the Court reinforced in para [2] *“Watercare cannot proceed with the work under s 181 unless it has the prior written consent of the owners of the land through which the drains will pass, or it has complied with the requirements of sch 12”*.

5 At para [67] the Court noted *“...the interpretation of s 181 and sch 12 must be principled and workable in respect of any qualifying project.”*

6 The effect of [2018] NZHC 294 applicable to assumptions that “the Act” authorises works on private land is to emphasise the need for prior written consent or notice. To belatedly protect those assets for which there is no evidence of consent or notice, there may be opportunity to retrospectively legislate, as provided for in the Electricity Act 1992, Gas Act 1992, and Telecommunications Act 2001.

Extracts from the relevant legislation are attached.

Subpart 3—Powers in relation to private land

Construction of works

181 Construction of works on private land

- (1) A local authority may construct works on or under private land or under a building on private land that it considers necessary for—
 - (a) the supply by territorial authorities of water by means of reticulated systems:
 - (b) the supply of water through water races:
 - (c) trade wastes disposal:
 - (d) land drainage and rivers clearance.
- (2) A territorial authority may construct works on or under private land or under a building on private land that it considers necessary for sewage and stormwater drainage.
- (3) A local authority or a territorial authority, as the case may be, must not exercise the power in subsection (1) or subsection (2) unless it has—
 - (a) the prior written consent of the owner of the land to the construction of the work; or
 - (b) complied with the requirements of [Schedule 12](#).
- (4) A local authority may enter the land to inspect, alter, renew, repair, or clean any work constructed under this section or under the corresponding provision of a former Act.
- (5) The power in subsection (4) must not be exercised without first giving reasonable notice of the intention to enter the land to the owner and occupier (if any).
- (6) This section applies subject to the [Public Works Act 1981](#) as to compensation for injurious affection to land.

Compare: 1974 No 66 [s 708](#)

Section 181(1)(a): substituted, on 7 July 2004, by [section 18](#) of the Local Government Act 2002 Amendment Act 2004 (2004 No 63).

electricity retailer means a person who supplies electricity to another person or other persons for any purpose other than for resupply by the other person or persons

employer licence means an employer licence issued under [section 115](#)

existing works,—

- (a) in relation to works owned by the Corporation, means any works constructed before 1 January 1988; and includes any works that were wholly or partly in existence, or work on the construction of which commenced, before 1 January 1988;
- (b) in relation to works owned by any other person, means any works constructed before 1 January 1993; and includes any works that were wholly or partly in existence, or work on the construction of which commenced, before 1 January 1993

fittings means everything used, or designed or intended for use, in or in connection with the generation, conversion, transformation, conveyance, or use of electricity

infringement fee, in relation to an infringement offence, means the amount prescribed by regulations made under [section 169](#) as the infringement fee for the offence

23 Rights of entry in respect of existing works

- (1) Any person that owns any existing works may enter upon land for the purpose of gaining access to those works and may perform any act or operation necessary for the purpose of—
 - (a) inspecting, maintaining, or operating the works:
 - (b) in the case of works the construction of which had not been completed before 1 January 1988 (in the case of works owned by the Corporation) or before 1 January 1993 (in the case of works owned by any other electricity operator), completing the works.
- (2) A certificate signed by the owner of any existing works containing a statement that any specified works were constructed (in whole or in part) before 1 January 1988 (in relation to works owned by the Corporation) or before 1 January 1993 (in the case of works owned by any other person) under the authority of the Electricity Act 1968 (or any Act repealed by that Act) or the Electric Power Boards Act 1925 or the [Local Government Act 1974](#) or the [Public Works Act 1981](#) or any local or private Act shall be admissible in evidence in any proceedings and shall, in the absence of proof to the contrary, constitute proof of that statement.
- (3) In this section, **maintenance** includes—
 - (a) any repairs and any other activities for the purpose of maintaining, or that have the effect of maintaining, existing works; and
 - (b) the carrying out of any replacement or upgrade of existing works as long as the land will not be injuriously affected as a result of the replacement or upgrade.
- (4) Further rights of entry, which concern the use of existing works to deploy and use fibre optic cable for telecommunications purposes, are provided for in the [Telecommunications Act 2001](#) (see [sections 155ZR to 155ZZH](#) of that Act).

Compare: 1987 No 116 [s 12](#); 1988 No 164 s 14

Section 23(3): added, on 8 August 2001, by [section 10\(1\)](#) of the Electricity Amendment Act 2001 (2001 No 40).

Section 23(4): inserted, on 3 May 2017, by [section 19\(2\)](#) of the Telecommunications (Property Access and Other Matters) Amendment Act 2017

Attachment 4

Report

Subject: **Marton Development Group: Playground Extension**

To: Assets/Infrastructure Committee

From: Athol Sanson, Parks and Reserves Team Leader

Date: 14 March 2019

File Ref: 6-RF-4-1

1 Background

- 1.1 The Marton Development Group (MDG) formed in 2018, becoming an incorporated society in November that year, to promote and develop play opportunities for residents and visitors to Marton. The society has 15 members from the local community and is chaired by Mrs Lucy Skou.
- 1.2 The MDG identified the Memorial Hall Playground on Wellington Road as the initial project due to the age of the facility. The group aims to raise \$700,000 - \$800,000 for the new playground. Current funds raised are approximately \$335,000.
- 1.3 The MDG has employed Sarah Collins and Aynsley Cisaria from Boffa Miskell to design a destination playground for Marton. Expressions of interest were called from four playground designers and Boffa Miskell was chosen due to the style of destination playgrounds they design. Sarah's playground at Anderson Park in Hastings won Recreation Aotearoa Outstanding Park Award 2018.
- 1.4 The limited footprint of the existing playground has been identified as a barrier to achieving what would be considered to be a 'destination playground'. The MDG approached council staff to guidance on extending the existing playground into the Memorial Hall carpark. A map showing the proposed extension, alternative thoroughfares and adequate carpark space is attached as Appendix 1
- 1.5 The playground extension will require 595 m² of existing parking space and a possible additional 362m², at a later date, for a further playground/greenspace/carpark extension.
- 1.6 The MDG is now seeking Council approval to allow the proposed extension of the playground as outlined in the attached map. Boffa Miskell will incorporate this extended area into the new concept plans.

2 Comment

- 2.1 The current Memorial Hall unmarked carpark can accommodate approximately 30 cars and is used by users of Memorial Hall and the playground. St John use the carpark by Lower Beavan Street for staff parking and as an entry/exit point for the ambulances. The carpark is further utilised during ANZAC day. It is in good condition and apart from hall events is rarely fully utilised.
- 2.2 The MDG has consulted with affected parties and will continue consultation during the planning and concept stage of this development. To date, all affected parties have indicated support for the playground extension as shown on the map (attached as Appendix 1).
- 2.3 St John has requested a clearway for the ambulances and staff parking carparks. They noted concern regarding the height of the boundary fence. These requests can be accommodated and incorporated in the design by Boffa Miskell.
- 2.4 Marton RSA is in full favour of the development.
- 2.5 The resident at 5 Lower Beavan Street is in favour of the extension, providing play equipment is kept away from the boundary fence. This request will be incorporated in the design by Boffa Miskell.
- 2.6 Memorial Hall requires 52 carparks to meet district plan requirements, which include road side parking. The gravel area at the rear of Memorial Hall could be developed into a sealed carpark, easily allowing for carpark requirements, as demonstrated in the map. Works required would include kerb and channel, existing gravel areas to be sealed, storm water connections and marking. Infrastructure have estimated the cost would be approximately \$37,700, which includes an 11% contingency sum. This could be funded in full from the 2019/20 Parks Upgrade Partnership budget as Council's contribution to the project'.
- 2.7 Resource consent is not required to extend the playground into the carpark, and there are no legal impediments to the carpark being used for an extension to the playground. The proposed works will be an extension of activity, entirely within existing land boundaries. No Public Works Act or Resource Management Act matters require consideration.
- 2.8 Due to the future increased visitor numbers to the destination playground, consideration will need to be given to either renovate the hall toilets, providing a means of access directly to toilet facilities, or to provide new toilet facilities. An application will be made to the Tourism Infrastructure Fund for a stand-alone facility, while options (and costings) for providing access to the current hall facilities are also being sought. It is anticipated that these costs will be available for the meeting.

3 Conclusion

- 3.1 Our annual resident's survey highlights the need for new or revamped playgrounds in our region and is one of the most commented on issues in this survey.

- 3.2 Moving the carpark will not adversely affect the hall users, however should the proposed playground extension be declined, the scope of the development will need to be significantly reduced. That will jeopardise the impact the playground will have on the wider community.
- 3.3 The proposed destination playground will be the first of its kind in the region and, when completed, will be a significant drawcard for visitors and residents of Marton. Adding to other community-led projects, this will further promote Marton as a destination for families seeking adventure for their children.

4 Recommendations:

- 4.1 That the report 'Marton Development Group - Playground Extension' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.
- 4.2 That the Assets/Infrastructure Committee recommend to Council that the request from the Marton Development Group to extend the playground into the Marton Memorial Hall carpark be approved.
- 4.3 That a sum of \$37,700 to develop the gravel area behind Memorial Hall into a sealed carpark be funded in full from the 2019/20 Parks Upgrade Partnership budget as Council's contribution to the project Marton Memorial Hall playground extension.

Athol Sanson
Parks & Reserves Team Leader

Appendix 1



Memorial Playground

Attachment 5



INFRASTRUCTURE GROUP REPORT

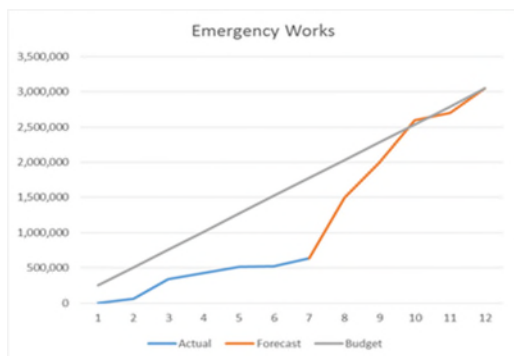
FEBRUARY 2019

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1 ROADING

1.1 EMERGENCY WORKS



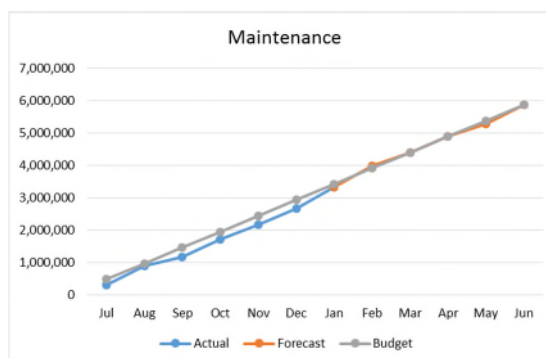
Turakina Valley Road -2 north of McLeays: the results from geotech testing was received in November. The testing has identified that there is a very wet layer 3m in depth that covers the site. Below this is firm material. The design has been reviewed using the new data. Three options are being evaluated and discussed with NZTA.

Event	Phase	Completion Due
July-18, Turakina-3 south of Drysdale	Awaiting Consent	TBC
Apr-18, Turakina-2 north of McLeays, dropout	Awaiting Consent	TBC
May-18, Swan St	Construction	Tender closes March
May-18, Rangitane Bridge	Construction	Mar-19

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

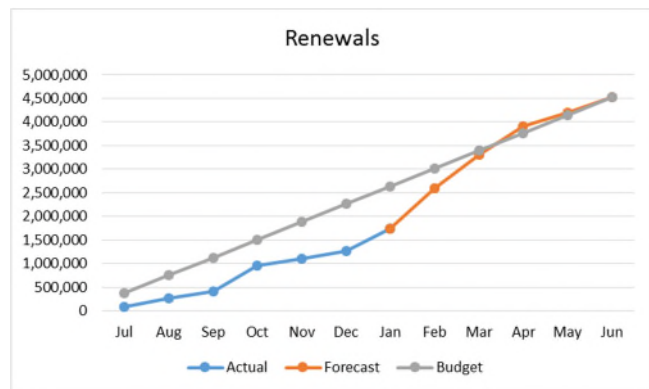
- Pre reseal repairs for next year's reseals is underway. The focus is on pavement, drainage and resilience work.
- Liaising with NZTA re their Renewal & Rehab programme



1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

- Chip seal started in early January and is 40% complete.



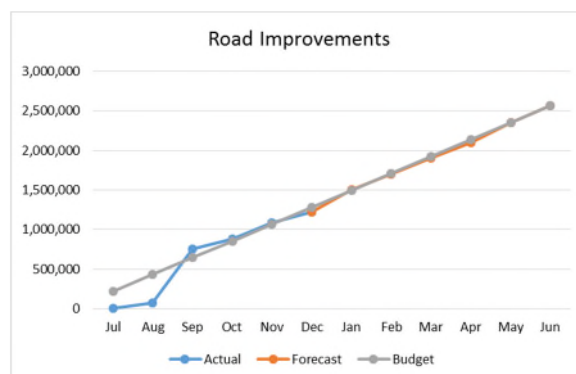
Sealed Road Resurfacing: There is approximately 51 kilometres of Sealed Road Surfacing programmed for this year.

Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. Additional costs in the Mangahoe Road project and Turakina Valley 2 project has resulted 2 projects being deferred as detailed below;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	Feb 19
Parewanui Road RP 9420-9530	110	Apr 19	May 19
Spooners Hill Road	500	Deferred to 2019/20	
Taihape Napier Road 2	1840	Deferred to 2019/20	
Ratana Rd	500	Mar-19	Apr-19

1.4 ROAD IMPROVEMENTS

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.



Location	Start construction	Completion Due
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC
Mangatipona/Kauangaroa/Okirae Road Intersection	Mar 19	Apr 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC

Hautapu Street / Tui Street pedestrian crossings	Jan 19	Mar 19
Okirae Road Bluffs. Geotech assessment	Apr 19	Jun 19
Installation of LED luminaries	Dec 18	Jan 19

Bridge Replacements: This work provides for the upgrade or replacement of existing bridges and other road structures.

Location	Phase	Start	Completion Due
Otara Bridge: Strengthening	Construction	Aug 18	Completed
Brandon Hall	Capacity Assessment	Dec 18	Feb 19

Mangaweka Bridge

Assessments and investigations for the project are progressing well. Geotechnical investigation has been delayed until March. Desktop assessments of liquefaction, slope stability and settlement have been completed. Preliminary calculations indicate that mono-piles are feasible, so investigation and design of these is progressing. The river has been surveyed, allowing hydraulic modelling to commence. Investigation and assessment of the existing bridge true-right pier has determined that a detailed geotechnical investigation is not necessary and remedial design work has commenced.

1.5 OTHER PROJECTS

Broadway Marton – Infrastructure Upgrade

Stage 2 – Signal to Lambert

This stage is complete.

Stage 3 Follett St Roundabout

Construction started on 8th January 2019. This site is complex in nature due to the presence of the central business area, providing heavy vehicle access to Spiers Foods, bus access to the intercity bus stop and, and the number of underground services crossing the intersection. Threading new pipework between them will require considerable care.

Construction is on programme.




The roundabout will be resurfaced in the 2019/20 programme.

1.6 ROAD SAFETY


Preparation for the high friction seal on the hill section of Kakariki Road has started with marking out with paint spots for the slow vehicle bay. The layout that complies with the standards for slow vehicle bay. This will be shorter than the current passing lane and is due to diverge and merge

tapers being moved to areas with the required sight distance and the provision of a safety run-out at the end of the diverge taper.

1.7 HEALTH AND SAFETY

RDC - ZERO HARM REPORTING



LEAD INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-	2	1	1	2	3	2	3					
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0	0					
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3	3	3	3	2	3					
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16	16	14	10	10	10					
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts,	5	4	4	4	4	3	3					
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1	1	1	0	0	0					
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0	0	1	0	0	0					
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0					
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0					
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0	0	1	1	0	2					

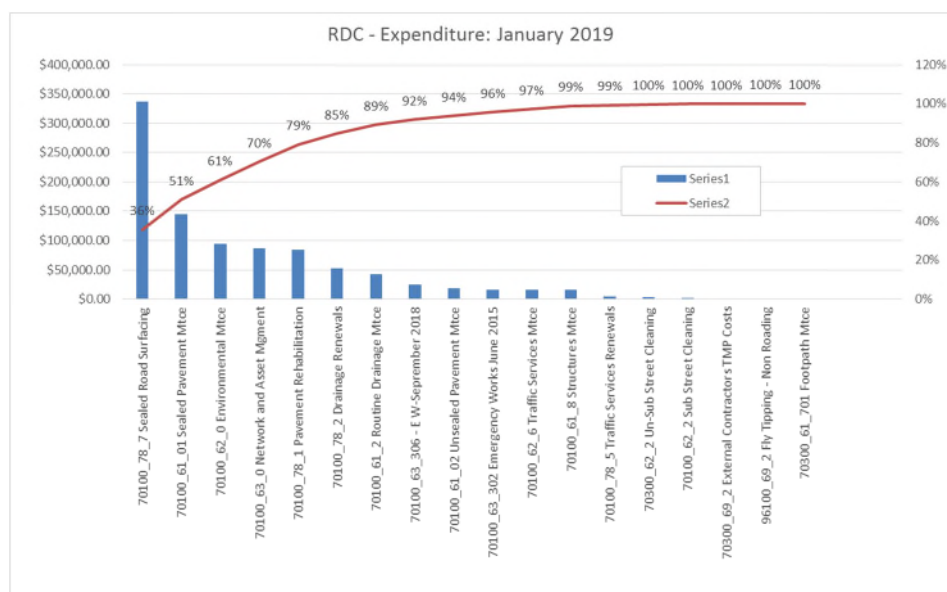
LAG INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0					
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g.	0	0	0	0	0	0	0					
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0					
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0					
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	1	0	1					
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0					
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has	0	0	0	0	0	0	0					
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0	0	0	0	0	1					
Property Damage	Contact with third party property resulting in damage	0	2	0	0	1	0	0					

- Employee stung by a Wasp on the leg.

1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141. Emergency Works		Actual												
Sep-18	685,000				186,848	270,313	299,907	309,800	328,238					
Jun-18 incl Rangitane & Kawhatau	243,000								33,997					
May-18 incl Swan St & TV-2	907,000		358						35,195					
Jul-13/14-2017 (Snow)	704,963			27,982	119,122	119,122	138,256	138,256	145,158					
Jun-15	105,118			4,508	4,508	8,295	36,399	36,399	54,990					
Apr-17 (Debbie) FAR 63	335,867			26,778	26,778	26,778	36,746	36,746	37,565					
Apr-17 (Debbie) FAR 83	64,925													
Emergency Works - Totals		3,045,873	Actual	358	59,268	337,256	424,508	511,308	521,201	635,143				
			Forecast						635,143	1,500,000	2,000,000	2,600,000	2,700,000	3,045,873
			Budget	253,823	507,646	761,468	1,015,291	1,269,114	1,522,937	1,776,759	2,030,582	2,284,405	2,538,228	2,792,050
Maintenance														
111 Sealed Pavement Maintenance	1,195,000		26,017	28,207	30,154	133,842	202,689	424,373	569,761					
112 Unsealed Pavement Maintenance	354,100		20,045	40,978	59,709	79,631	99,168	118,095	136,829					
113 Routine Drainage Maintenance	990,000		109,957	235,569	308,156	378,706	427,214	463,684	507,396					
114 Structures Maintenance	162,400		5,851	12,218	18,985	27,609	36,753	43,107	58,675					
121 Environmental Maintenance	900,000		92,141	335,055	406,564	516,105	663,956	742,000	893,731					
122 Traffic Services Maintenance	400,000		18,503	36,123	52,395	76,423	101,089	119,803	138,111					
124 Cycle Path Maintenance	1,000		0	0	0	0	0	0	0					
125 Footpath Maintenance	348,800		24	362	352	20,952	39,436	55,463	125,814					
131 Level Crossing Warning Devices	15,000		0	0	0	0	0	0	0					
140 Minor Events	370,000		3,406	13,501	13,501	13,501	13,501	13,501	13,501					
151 Network & Asset Management	1,148,000		50,095	201,900	291,823	480,603	598,504	692,829	892,975					
Maintenance - Totals		5,884,300	Actual	326,039	903,913	1,181,639	1,727,372	2,182,310	2,672,855	3,336,793				
			Forecast						3,336,793	4,000,000	4,400,000	4,900,000	5,300,000	5,884,300
			Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942
Renewals														
211 Unsealed Roads Metalling	410,000		58,179	164,482	204,992	224,810	224,810	224,810	224,810					
212 Sealed Roads Resurfacing	1,630,700		0	0	0	126,988	126,988	126,988	464,317					
213 Drainage Renewals	600,000		19,161	60,232	68,111	109,601	122,831	178,926	267,617					
214 Sealed Road Pavement Rehabilitation	1,351,800		467	22,628	93,026	395,927	517,532	610,134	631,347					
215 Structures Component Replacements	341,500		0	3,475	7,135	35,587	42,514	42,851	68,193					
222 Traffic Services Renewal	190,000		3,094	12,571	36,530	68,073	76,845	78,443	91,718					
Renewals - Totals		4,524,000	Actual	80,901	263,388	409,794	960,986	1,111,520	1,262,152	1,748,002				
			Forecast						1,748,002	2,600,000	3,300,000	3,900,000	4,200,000	4,524,000
			Budget	377,000	754,000	1,131,000	1,508,000	1,885,000	2,262,000	2,639,000	3,016,000	3,393,000	3,770,000	4,147,000
Road Improvements														
322 Mangaweka Br Repl - Detailed BC	18,350							18,350	18,350					
322 Mangaweka Br Repl - Detailed BC - NLTF	810,000						253,461	259,961	270,161					
324 Road Improvements							6,337							
324 Road Improvements (LED's)	102,650			72,084	91,405	91,405	91,405	91,405	185,379					
325 Taihape Napier Road Seal Extn	35,036						3,763	5,475	5,475					
341 Low Cost Low Risk Improvements	1,600,500				663,087	791,117	644,705	644,639	671,042					
357 Resilience Improvements (incl the line above)														
Renewals - Totals		2,566,536	Actual	0	72,084	754,492	882,522	999,671	1,019,830	1,150,407				
			Forecast						1,150,407	1,450,000	1,750,000	2,100,000	2,350,000	2,566,536
			Budget	213,878	427,756	641,634	855,512	1,069,390	1,283,268	1,497,146	1,711,024	1,924,902	2,138,780	2,352,658



2 UTILITIES BUDGETS

Key	
	Design & Investigation
	Tendering
	Construction
	Capitalisation

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
WASTEWATER																				
Sewerage Renewals																				
Projects:																				
Unallocated			650,000																	
CCTV district wides (includes Bulls High Street)			400,000	Tender awarded																
Project A - Consents other			219,000																	
Project B - Taihape consenting and upgrade			800,000	Iwi consultation commenced																
Project C - Mangaweka consenting and upgrade			50,000	RDC PAI to confirm I&I strategic plan				50,000												
Project D - Hunterville consenting and upgrade			100,000	Volume consent applied for with Horizons																
Project E - Ratana WWTP land purchase LTP			600,000	RDC PAI to confirm				600,000												
Project F - Ratana WWTP wastewater project			200,000	RDC PAI to confirm				200,000												
Project G - Ratana WWTP irrigation			500,000	RDC PAI to confirm				500,000												
Project H - Ratana treatment renewals and consent LTP			300,000	RDC PAI to confirm				300,000												
Project I - Infiltration reduction through relining programme LTP			100,000	RDC PAI to confirm				100,000												
Project J - Marton WWTP replacements to match diversion requirements centralisation project			700,000	RDC PAI to confirm				700,000												
Project K - Land purchase for Marton (Bulls) centralisation project LTP			700,000	RDC PAI to confirm				700,000												
Project L - Papakai pump station - Taihape LTP			400,000	RDC PAI to confirm				400,000												
Wastewater Reticulation/Treatment GL Codes:																				
Marton Reticulation - Contractor					6070176101		36,177													
Taihape Reticulation - Contractor					6070176111		2,932													
Taihape Treatment - Contractor					6070176121		168													
Marton Treatment - Contractor					6070176131		43,677													
Bulls Treatment - Contractor					6070176141		22,005													
Koitiata Treatment - Contractor					6070176151		3,507													
Bulls Reticulation - Contractor					6070176161		2,521													
Hunterville Reticulation - Contractor					6070176181		13,226													
Hunterville Treatment - Contractor					6070176186		290													
Ratana Treatment - Contractor					6070176194		14,416													
Ren WW Retic-LTPid52	500,000	500,000		RDC PAI to apportion budget	6070188305	500,000	7,242													
Ren WW Tment LTPid54	3,919,000	5,219,000		RDC PAI to apportion budget	6070188306	3,919,000														
Ren WW Treatment-LTPid89	1,300,000			RDC PAI to apportion budget	6070188307	1,300,000														
Total Sewerage Renewals	5,719,000	5,719,000	5,719,000			5,719,000	146,161	3,550,000												
Sewerage New Works																				
Projects:																				
Project M - Pipeline Marton to Bulls LTP		75,000	75,000																	
			1,565,890	RDC PAI to confirm pipe specifications				1,565,890												
Wastewater Reticulation/Treatment GL Codes:																				
WWTP Minor Upgrades	50,000	50,000	50,000		6070177105	50,000	6,620													
Marton Reticulation - Contractor					6070177301		31,097													
Taihape Reticulation - Contractor					6070177304		250													
Bulls Treatment - Contractor					6070177311		12,446													
LOS Pipeline Mtn to Bulls-LTPid54	1,565,890	1,565,890		Design underway	6070188308	1,565,890	6,428													
Total Sewerage New Works	1,615,890	1,690,890	1,690,890			1,615,890	56,841	1,565,890												
TOTAL WASTEWATER	7,334,890	7,409,890	7,409,890			7,334,890	203,002	5,115,890												

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
STORMWATER																				
Stormwater Drainage Renewals																				
Projects:																				
Marton – Wellington Road drain LTP			245,000	In consultation with Horizons																
Marton – Harris Street			222,977	Joint project with subdivider Shane Gribbin to do clearing works																
Marton – Harris/Pukepapa drain LTP			40,000																	
Stormwater Reticulation GL Codes:																				
Marton Reticulation - Contractor					6050176101		78,939													
Taihape Reticulation - Contractor					6050176111		3,448													
Bulls Reticulation - Contractor					6050176131		5,213													
Hunterville Reticulation - Contractor					6050176151		2,083													
Ratana Reticulation - Contractor					6050176161		302													
Ren SW Retic-LTPid56	507,977	507,977		RDC PAI to apportion budget	6050176163	507,977	28,980													
Total Stormwater Renewals	507,977	507,977	507,977			507,977	118,967	0												
Stormwater Drainage New Works																				
Projects:																				
Scotts Ferry LTP			450,000	GEM engaged, Iwi and Horizons consultation commenced																
Hunterville drainage - Ongo Road			10,000																	
Marton – Russell St catchment LTP			95,000																	
Marton – Wilson Place LTP			75,000																	
Taihape – Paradise Walkway LTP - (includes water)			120,000	Joint SW and WS replacement project																
Stormwater Reticulation GL Codes:																				
Marton Reticulation - Contractor					6050177301		7,346													
Hunterville Reticulation - Contractor					6050177351		2,290													
LOS SW Retic-LTPid55	750,000	750,000		RDC PAI to apportion budget	6050177363	750,000														
Total Stormwater New Works	750,000	750,000	750,000			750,000	9,636	0												
TOTAL STORMWATER	1,257,977	1,257,977	1,257,977			1,257,977	128,602	0												
WATER SUPPLY																				
Water Supply Renewals																				
Marton Projects:																				
Marton – pipe replacement programme (ongoing) LTP		250,000	375,000																	
Wellington Road 200m LTP																				
WTP and Dam renewals		1,440,866	100,000																	
Clarifiers strengthening/replacement																				
Calico Line treatment to potable standard			600,000																	
Filter upgrade continuation			150,000																	
Marton WTP dewatering			300,000	RDC PAI to confirm strategic plan				300,000												
Marton pipeline renewals for discoloured water																				
Tuatenui Trunk Main			75,000																	
Marton Reticulation/Treatment GL Codes:																				
Marton Reticulation - Contractor					6060176101		308,160													
Marton Reticulation - Staff Time	1,690,866			RDC PAI to apportion budget	6060176103	1,690,866	48,642													
Marton Treatment - Contractor					6060176111		52,435													
Ren- Retic Tuatenui Trunk main-LTPid37.5	1,375,682	1,375,682	75,000	RDC PAI to apportion budget	6060176316	1,375,682														
Taihape Projects:																				
Taihape (Hautapu River) – resource consent renewal LTP																				
Taihape PRV replacement (Mataroa Road)		350,000	350,000																	
Taihape falling main replacement LTP		1,200,000	950,000																	
Taihape falling main replacement (Stages 4 & 5)			23,000	Design work only																
Taihape falling main replacement (Stages 6,7 & 8)			10,000	Design work only																
Taihape reservoir			75,000	RDC PAI to confirm				75,000												
Taihape Takahe Street LTP			0																	
Taihape watermain renewal Projects - Package 1																				
Taihape Kokako Street LTP			190,000																	
Taihape Wren Street LTP			116,000																	
Taihape Lark/Swan Street LTP (Pukeko/Swan)			170,000																	
Taihape - Moa St			0																	
Taihape - Kawanau St			0																	
Taihape (Hautapu River) – resource consent renewal																				
Taihape Reticulation/Treatment GL Codes:																				
Taihape Reticulation - Contractor	1,550,000			RDC PAI to apportion budget	6060176121	1,550,000	523,824													
Taihape Treatment - Contractor					6060176131		3,842													

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
District Wide Projects:																				
Bulls State Highway 1 – renewal of mains LTP			250,000	RDC PAI to confirm				250,000												
Bulls water strategy			1,200,000																	
Mangaweka Rising Main LTP			130,000																	
District Wide Reticulation/Treatment GL Codes:																				
Bulls Reticulation - Contractor					6060176141		44,925													
Bulls Treatment - Contractor					6060176151		5,778													
Mangaweka Reticulation - Contractor					6060176161		7,818													
Mangaweka Treatment - Contractor					6060176171		2,530													
Ren Water District-LTPid40	50,000	50,000	50,000		6060176311	50,000														
Ren Tment O & M - LTPid39	90,000	90,000	90,000	Dam safety detailed review	6060176312	90,000														
Ren WTP Crit Assets-LTPid40.1	135,000	135,000	135,000		6060176313	135,000	49,422													
Ren AC Pipe Replace-LTPid37.3	550,000	550,000		RDC PAI to apportion budget	6060176314	550,000														
Hunterville Urban Projects:																				
Hunterville Urban - Water Treatment O&M		15,000	15,000																	
Hunterville Urban - Water Treatment Renewals		10,000	10,000																	
Hunterville Urban Reticulation/Treatment GL Codes:																				
Hunterville Treatment - Contractor	25,000				6060776301	25,000	17,612													
Hunterville Rural Projects:																				
Hunterville Rural - Water Reticulation Renewals		25,000	25,000																	
Hunterville Rural - Water Treatment Renewals		20,000	20,000																	
Hunterville Rural Reticulation/Treatment GL Codes:																				
HRWS Reticulation					6061776201		7,069													
Erewhon Projects:																				
Erewhon Rural - Water Reticulation Renewals LTP		120,000	120,000	Proposed carry forward to 19/20 - RDC PAI to confirm				120,000												
Erewhon Rural - Water Treatment Renewals LTP																				
Erewhon Reticulation/Treatment GL Codes:																				
Erewhon Reticulation - Contractor					6061676201		249													
Omatane Reticulation/Treatment:																				
Omatane Rural - Water Reticulation Renewals		6,000	6,000																	
Putorino Reticulation/Treatment:																				
Putorino - Water Reticulation Renewals																				
Total Water Supply Renewals	5,466,548	5,637,548	5,610,000			5,466,548	1,072,305	745,000												
Water Supply New Works																				
District Projects:																				
New connections, metering and backflow		43,750	43,750																	
Reticulation network improvement and rider mains		43,750	43,750																	
Minor works at Urban WTPs		45,000	45,000																	
District Reticulation:																				
LOS Tment Minor Works Urban WTP-LTPid38	45,000				6060176315	45,000														
District Retic - Contractor	87,500				6060176202	87,500														
Marton Reticulation - Contractor					6060177229		3,109													
Marton Treatment - Contractor					6060177311		3,395													
Mangaweka Reticulation - Contractor					6060177341		101													
Bulls Reticulation - Contractor					6060177361		4,727													
Ratana Reticulation - Contractor					6060177381		5,969													
Ratana Treatment - Contractor					6060177391		52,490													
Hunterville Urban Projects:																				
Hunterville Urban - New rising main			450,000																	
Hunterville Urban - New Bore			458,511																	
Hunterville Urban Reticulation/Treatment:																				
Hunterville Urban - Water Treatment New Bore	908,511	908,511		RDC PAI to apportion budget	6060777301	908,511	106,150													
Total Water Supply New Works	1,041,011	1,041,011	1,041,011			1,041,011	175,940	0												
TOTAL WATER SUPPLY	6,507,559	6,678,559	6,651,011			6,507,559	1,248,245	745,000												
Grand Total	15,100,426	15,346,426	15,318,878			15,100,426	1,579,850	5,860,890												

3 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply (water-take)

Scheme	Compliance February 2019	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent. Non-Compliant	Exceeded volume discharge limit. (New consent granted 6 November 2018)	New meter to be installed on discharge pipe.
Taihapa	Compliant	Hautapu River was at low flow conditions from 14 February 2019	-
Bulls	Compliant	-	-
Mangaweka	Compliant		
Ratana	Non -Compliant	Over Limit for 8 days (over Waitangi weekend celebrations)	Check bore settings
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

Notwithstanding an extremely dry February we have largely managed to stay within our Consented water take limits.

3.1 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Note: DWSNZ 2005 (Revised 2018) will come into effect on 1 March 2019.

Table 2: DWSNZ Compliance

Scheme	Compliance February 2019 – Bacteria	Compliance February 2019 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant – 95.07 %
	Bacteriological and protozoal compliant	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: 99.75%
	Bacteriological and protozoa compliant	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not-Achieved <95% validation Non-compliant for month
	Bacteriological compliant. Protozoa Compliant for 13 days of the month. Non-compliant due to filter and UV issues. Working with Drinking Water assessor (DWA).	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Not-Achieved < 95% validation Currently Non-compliant for month UVT Compliant 27 days
	Bacteriological compliant. Protozoa Compliant for 27 days of month. 18 mins on cartridge filter turbidity and 14 mins on UV turbidity. DWSNZ limit set at 3 mins. Dirty power issue, working with DWA to attain retrospective compliance status for February.	
Ratana (New bore)	Bacteria/E-coli Compliant : Not Detected	Protozoa Achieved Compliant: 100 %
	Protozoa Compliant. Bacterial compliant for 27 days. Issue with FAC for 2 mins on one day.	
Hunternville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Not-Achieved < 95% validation UVT Compliant – 27 days – 9 minute drop out
	Differential Pressure issues with cartridge filter 99% compliant DWSNZ requires being 100%. UV drop out due to power supply. Working DWA. Dirty power issue, working with DWA to attain retrospective compliance status for February.	

Notwithstanding the Non-compliance issues through power outage/spikes, the drinking water was safe to drink for the month of February.

3.2 SECTION 69z OF THE HEALTH ACT 1956

Pursuant to S69z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

The Water Safety guidelines were released late last year with a Water Safety Hand Book due to be released prior to April 2019. The Drinking Water Assessor has advised Council Staff to wait until the end of March 2019 before updating the Water Safety Plans on this basis.

Critical control points have been identified for the six water supplies identified below. This information will be utilised in the water Safety Plans that are due to be drafted in April 2019.

Table 3 shows the status of the Water Safety Plan, at the end of February 2019, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	Schedule Plan development in April 2019	Critical control points Identified
Huntermville Urban	Approved June 2017	Review under way	May 2022	Schedule Plan development in April 2019	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	Schedule Plan development in April 2019	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2020	December 2020	No immediate action required	Critical control points identified
Ratana	No Water Safety Plan in place at present*			Schedule Plan development in April 2019	Commissioned.
Taihape	Approved October 2015	Up to date. Due next in October 2020	October 2020	No immediate action required	Critical control points identified

- * Permanent population below 500 so a water safety plan is not compulsory.

3.3 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for these three sites;
- Compliance with instream quality limits are limited to aluminium or turbidity measures for three sites

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance February 2019	Comments	Actions
Marton	Non-Compliant	Non-compliant for Turbidity downstream. No upstream sample taken due to Tutaenui being dry (no-flow)	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Taihape	Non-Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Regular consultation with Horizons continues to occur.
Bulls	Compliant		Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Mangaweka	Compliant		Discharge meter to be repaired
Hunterville	Non-Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Regular consultation with Horizons continues to occur. Reconsenting with Horizons underway.
Ratana	Compliant		Consultation associated with consent application commenced.
Koitiata	Compliant		

New Zealand Defence Force have requested Rangitikei District Council to consider taking their wastewater from Ohakea Air Base to the Bulls Wastewater Treatment Plant. Further consultation is required to finalise details associated with a proposed trade waste agreement.

4 SOLID WASTE

4.1 Solid Waste Inspections

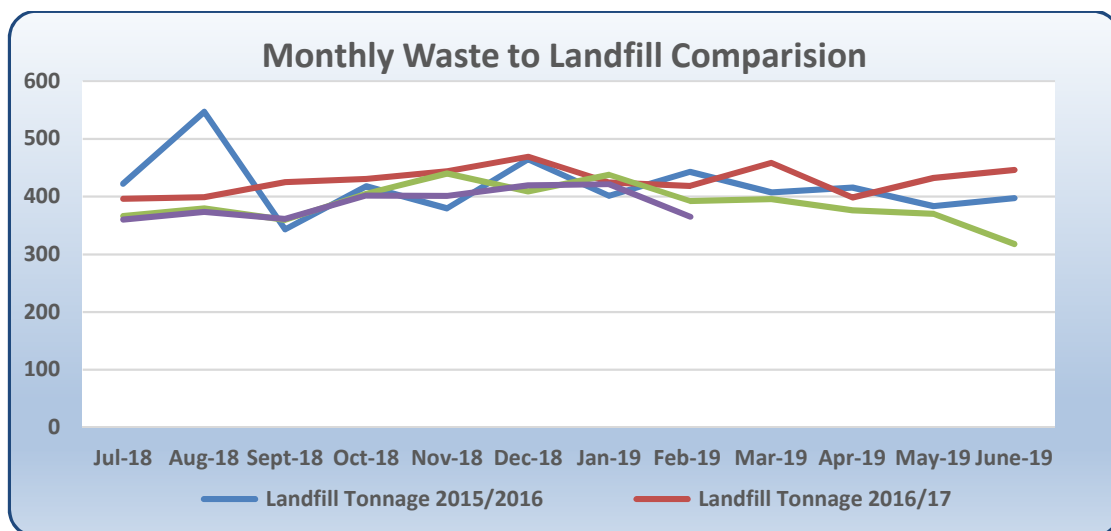
Ratana Transfer Station

An inspection was carried out in February on Ratana Waste Transfer Station (RWTS). Overall the site was in a good condition. A couple of items required attention such as a insecure handrail, loose netting on the main gate and wind blown litter. These have since been remediated.

4.2 Waste Transfer Station Monthly Trends

Monthly Waste to Landfill

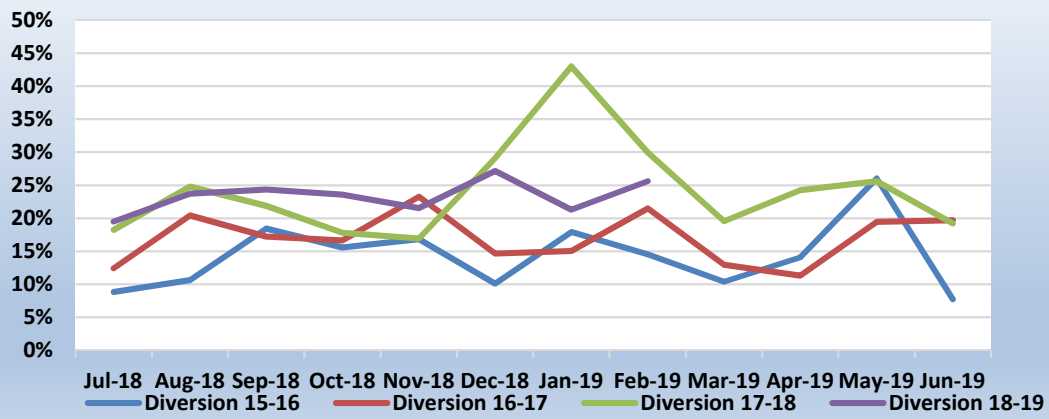
Volumes to landfill are lower than the previous year's annual aggregate tonnage (2017/18 had an aggregate of 3,190 tonnes). February's 2019 amount is 365 tonnes giving a year to date aggregate of 3,103 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) for the year is the same as last year; 25% diversion for the 8 month period.

Diversion Comparision



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Feb-19
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Pavement construction currently underway	Jul-18	Mar-19	Construction In Progress. Slight hold up due to additional information required from Horizons (Resource Consent).
Parewanui Road/Ferry Road	approx 500m2	Intersection to Freezing Works - AC	Mar-18	Apr-18	Completed
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Apr-19	May-19	Commence construction
Ratana Road	RP 0.02 - 0.53	Bought forward from the 19/20 year	Apr-19	May-19	Commence construction
Spooners Hill Road	RP 1.7 - 2.2	Deferred to 2019/20			Deferred to 2019/20
Taihapa Napier Road 2	RP 3.83 - 5.67	Deferred to 2019/20			Deferred to 2019/20
Pukepapa Road - (Reserve project)	RP 3.28 - 4.80	Deferred to 2019/20			Deferred to 2019/20
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.	TBC	TBC	Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	Final design completed	Mar-19	Apr-19	Construction to commence
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete.	Pre-Implementation phase expected to take 10 months			Planned completion of the pre-implementation phase October 2019.
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Design being worked on		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Currently being assessed; results due prior to Christmas.
Otara Road Bridge	Report to Council for this bridge completed.	Construction	Aug-18	Jan-19	Completed
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	95% of the lighting planned for Stage 3 Marton now complete. Awaiting a few adaptors so then able to fully complete Stage 3.
Carry forward programmes from 2017/18					

Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.	The completed safety study has identified a number of issues incorporating also aspects of the forestry affect to the road and as such a decision has been made to move to the 20/21 year			Proposal to move out to the 20/21 year.
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from the 2019/20 programme and was incorporated with the James Road emergency works project		Mar-18	May-18	This project now complete.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts.		Feb-19	Mar-19	To complete upgrade of the Kakakino Culvert.

Carry forward programmes to future years

Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	This section of the pavement identified for an AWPT is incorporated within the section identified for seal widening.			Continue to monitor but plan at this stage is to move to the 20/21 year.
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.			Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Feb-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is completed	
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD.	Negotiation with NZTA has stalled. NZTA have delayed roading project and we are waiting to hear back on utilities upgrades.	
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Completed	Interdrill have drilled to 350m and identified a layer for water testing at approx 330m.	
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main stage 5	Design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1	B Bullocks have begun mobilising plant and equipment onsite	
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1	B Bullocks have begun mobilising plant and equipment onsite	
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design underway, can combine with Mangaweka project		
Mangaweka Rising Main	Scope to be confirmed	Design underway, delays caused by alignment change. Waiting on final design and alignment so we can consult with NZTA and kiwirail		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed - scope of project to be reviewed and updated			
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		No Further work required.
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender awarded to ID Loader	Project underway, cut in for new to existing scheduled for 11th March.	
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway.	Stage 3 completed	
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -timing of RFT tbc. Will hold to next financial year due to budget restraints.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -timing of RFT tbc. Will hold to next financial year due to budget restraints.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m ³ , preferably 1200m ³ , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre.		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre.		

Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roothing work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved	Filtec back onsite early October to undertake remedial works on the iron exchange tanks	Complete

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Feb-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council			
Ratana Wastewater Treatment Plant Upgrade	See Infrastructure Group Report			
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.			
Wastewater Reticulation Renewals - District wide				
Bulls High street	2018/2019 programme to be prioritised			
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender recommendation and award at next Council meeting.		
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2018/19				Feb-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	GEM engaged to finalise detailed design, Iwi/Horizons consultation underway		
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at option of using roading maintenance contractor to undertake works on our behalf.	Shane Gribbon engaged to complete drainage works in conjunction with subdivision works.		
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.			
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. Meeting has been held onsite with Horizons and initial concept discussed, we are waiting on final design.			
Taihapa - Paradise Walkway \$120,000)	Design underway	Joint project with water & footpath access. Tender docs being prepared.		
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC.		
Taihapa: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line.	CCTV to be done in conjunction with Taihapa sewer CCTV project.	
Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Feb-19
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Hook bins ready for use. WTS safety barriers in place.	Service commenced
Hunternville		Hook bins ready for use. Revised hardstand area pricing underway	Tender to be awarded, physical works, hard stand to be completed.
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu, Taihape Schools received lessons.	Monitor and review teacher reports.
Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School an Enviro School friend. Hunternville commenced program. Follett Street Kindergarten in program (New).	Hunternville scheduled to join program in February. Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement. Meet with South Makirikiri School - fitness track.

Appendix 2

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance Responded in time	Grand Total
Public Toilets	5	5
Maintenance (public toilets)	3	3
Toilet cleaning issues	2	2
Grand Total	5	5

Percentage responded in time

100%

Service request Breakdown for January 2019 - Resolutions

Service Requests Department	Compliance	
	Completed in time	Grand Total
Public Toilets	5	5
Maintenance (public toilets)	3	3
Toilet cleaning issues	2	2
Grand Total	5	5

Percentage completed in time **100%**

Service Request Breakdown for January 2019 - First Response

Service Requests	Compliance	
Department	Responded in time	Grand Total
Wastewater	1	1
Wastewater blocked drain	1	1
Grand Total	1	1

Percentage responded in time100%

Service request Breakdown for January 2019 - Resolutions

Service Requests Department	Compliance Completed in time	Grand Total
Wastewater	1	1
Wastewater blocked drain	1	1
Grand Total	1	1

Percentage completed in time **100%**

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance Overdue	Responded in time	Grand Total
Water	22	179	201
Bad tasting drinking water	12	6	18
Dirty drinking water	5	138	143
HRWS maintenance required		2	2
HRWS No water supply		1	1
Location of meter, toby, other utility		1	1
Low drinking water pressure		1	1
No drinking water supply		3	3
Pool water quality	1		1
Replace meter, toby or lid	2	8	10
Water leak - council-owned network, not parks or cemeteries	1	11	12
Water leak at meter/toby	1	8	9
Grand Total	22	179	201

Percentage responded in time

89%

Service request Breakdown for January 2019 - Resolutions

Service Requests Department	Compliance			
	Completed in time	Completed late	Overdue	Grand Total
Water	196	4	1	201
Bad tasting drinking water	17	1		18
Dirty drinking water	142	1		143
HRWS maintenance required	2			2
HRWS No water supply	1			1
Location of meter, toby, other utility	1			1
Low drinking water pressure	1			1
No drinking water supply	3			3
Pool water quality	1			1
Replace meter, toby or lid	9	1		10
Water leak - council-owned network, not parks or cemeteries	10	1	1	12
Water leak at meter/toby	9			9
Grand Total	196	4	1	201

Percentage completed in time

98%

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance current	Responded in time	Grand Total
Footpaths		3	3
Footpath maintenance		3	3
Roads	7	15	22
Culverts, drains and non-CBD sumps	1	1	2
Potholes	1	2	3
Road maintenance - not potholes	3	9	12
Road signs (except state highway)	1	3	4
Vehicle crossings	1		1
Roadside Berm Mowing		2	2
Rural berm mowing (including Taihape - see map)		1	1
Urban berm mowing (see maps for Taihape)		1	1
Roadside Trees, Vegetation and Weeds	10	4	14
Rural trees, vegetation and weeds	2	2	4
Urban trees, vegetation and weeds	8	2	10
Street Lighting		1	1
Street lighting maintenance		1	1
Grand Total	17	25	42

Percentage responded in time

60%

Service request Breakdown for January 2019 - Resolutions

Service Requests Department	Compliance				
	Completed in time	Completed late	current	Overdue	Grand Total
Footpaths	3				3
Footpath maintenance	3				3
Roads	15		7		22
Culverts, drains and non-CBD sumps			2		2
Potholes	2		1		3
Road maintenance - not potholes	9		3		12
Road signs (except state highway)	4				4
Vehicle crossings			1		1
Roadside Berm Mowing	2				2
Rural berm mowing (including Taihape - see map)	1				1
Urban berm mowing (see maps for Taihape)	1				1
Roadside Trees, Vegetation and Weeds	6	2	3	3	14
Rural trees, vegetation and weeds	1		2	1	4
Urban trees, vegetation and weeds	5	2	1	2	10
Street Lighting	1				1
Street lighting maintenance	1				1
Grand Total	27	2	10	3	42

Percentage completed in time

64%

Attachment 6

Community and Leisure Assets

Project updates, February 2019

1. Bulls Community Centre

The Bulls community centre site has been busy in February. On site trades have been placing and installing the following.

- Continued with foundation form work
- Re-enforcing for ground beams, basement slab, and walls
- In-ground electrical and data conduit
- In-ground plumbing
- Elevator pit readied for concrete pour
- Started concrete pour by pouring some of the ground beams

While this is the work you see going on onsite there has also been a lot going on offsite. The architect and engineers are working hard behind the seen so to speak, finalizing structural and mechanical details.

There is also the structural elements of the build that are manufactured off site. They began manufacturing the structural steel columns and beams along with the structural concrete beams which will be transported site as the build proceeds.



Elevator pit and services



Ground beams & HD Bolts

2. Community Housing

Measurements for curtains and blinds across the District has been completed and staff are currently confirming with tenants what they require as some tenants have indicated that they would like to keep their own window coverings.

The Heat Pump installation across the district was completed at the end of February.

The majority of small tasks have been completed by Council's Handyperson. Other renewals for 2019/20 will be confirmed, when the final costs are to hand for the heat pumps and curtains.

A newsletter was circulated to tenants at the beginning of March.

3. Koitiata Campground

Three expressions of interest were received and staff are meeting with submitters during the week of 18 March.

4. Skatepark

Three weeks into the construction and with the fine weather, the build is ahead of schedule and the project is currently on track for a mid-April completion.

Some minor defects were discovered in the existing structure following demolition work. The existing historic structure lacks any significant reinforcing and was poorly constructed; this will lead to some minor variations to the contract.

Around 280m³ of pumice has been delivered to site and compacted, the retaining walls have been installed and the vert-ramp is nearing completion.

A small design issue has arisen where the artificial grass embankments join the existing grass. No significant mowing strip was allowed, if a mowing strip is not installed then the mowers may damage the artificial turf resulting in costly repairs. An early estimate to install 200mm mowing strips will result in a variation to contract of approximately \$4000. The original specifications recommended installing a timber edging.

Fundraising is continuing within the community and an opening day is being planned with a number of sponsors for this day confirmed. Sponsors include nations stakeboard manufactures.

The new stakepark is continuing to generate interest in the community from all ages with only positive feedback being received.



5. Marton B & C Dams

During February, weed control has been our focus on site with major areas of gorse and blackberry being treated. This weed control is aimed at getting the site ready for planting during autumn/winter 2019.

We have also commenced willow control around the dry dam margins; the dams have a number on invasive willow species growing on the waters edge. Predominate willow species are crack and grey willows.

Removal of willows will decrease the amount of leaf drop into the dams, the breaking down of the willow leaves in the dam's results in oxygen depletion.

A large number of dead birds have been found thought-out the site. We believe the area has a healthy population of stoats that are killing the bird population. Initial discussion have been held with HRC on securing traps to help reduce the current stoat population on site.

Discussions have also been held with community groups and individuals as part of future community involvement on site. The site is attracting significant interest in the wider community and we are expecting a good level of community buy-in during the upcoming planting season.



6. Hautapu River Parks

A quiet month for the Society of Friends of Taihape with no work being completed onsite.

The SOFOT have requested that the Rangitikei District Council provide them with a letter of support for an application to Horizons Regional Council to batter the banks of the Hautapu River and to complete the earthworks at the picnic area.

A ramp has been installed to the new toilet block to provide easy access for reserve users.

7. Santoft Domain

February has been a quiet month for the Santoft Domain Committee. Some minor weed spraying by the committee has been completed onsite.

8. Memorial Hall Playground Development

February has been a busy month for the Marton Development Group. The group has requested consideration to extend the current playground into the rear carpark, this will double the size of the proposed new playground.

A full report, and a presentation by the Marton Development Group on the proposed extension will be undertaken/tabled at the March Assets and Infrastructure meeting.

9. Swim Centres

Marton Swim Centre

Due to two power cuts on 2nd Feb, the teaching pool was closed the next day because of pump failures.

Marton Swim Club started their training nights, with three lanes hired twice a week.

There is approximately 35 three and four year olds registered in the Gallagher Learn To Swim program. Aqua Aerobics is in full swing again running 3 times a week with between 18-25 people attending each session. Learn to Swim lessons started with approximately 170 children in the program.

Nga Tawa and Marton Junction schools have used the pool for their respective swimming sports (with more schools booked in for the month of March).

Marton School, Marton Junction School, South Makirikiri School, James Cook School, St Matthews School, Nga Tawa School, Huntley School, and Ratana School all used the facilities for swimming lessons.

New safety/rules signs have been attached to the facility walls.

Pool Safe NZ certification is progressing for both Taihape and Marton swim centres.

Taihape Swim Centre

School swimming attended by the following schools:

- Taihape Area School
- St Joseph's School
- Pukeokahu School
- Papanui Junction School.

Taihape Area School seniors held their swimming sports and the Taihape Police held a Pool Party which was attended by 136 swimmers (free entry).

The Pool was closed on the 24th February due to a planned power outage in the area.

10. Halls

Memorial Hall, Marton - Feedback from Councillors about the condition/cleanliness of the hall for the Shearing event has been noted; An on-site meeting has been held with the cleaning team. Hall hire forms will also be reviewed to ensure clarity is obtained from hirers regarding what rooms/facilities of the hall they are applying to use. A 'clean out' of cupboards, storage rooms and upstairs spaces is programmed.

Rural Halls – Presently finalising and completing projects with the last of the funding for Rural Halls from JBS Dudding Trust – approximately \$80,000 (of \$300,000) was remaining for 2018/19. Exterior painting of Tiriraukawa Hall has been completed.

Recommendation:

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19			Feb-19
Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Confirmation letter and contract sent to Angus McMillian Concrete, project commenced 11th February.	Skatepark commenced on February 11th and is on target for completion mid-April. A few minor faults have been found during the restoration work on the existing skatepark. Retaining walls, and the vert quarterpipe has been installed. Approximately 280m3 of pumice has been installed. Fundraising by the community is ongoing.	With fine weather the project will be completed around Mid-April. Further fundraising by the community.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019.	Grey and Crack willow control has commenced on the water margins while the dam levels are low. Further blackberry and gorse control is ongoing. Vegetation clearance from the dam faces has commenced. Discussions with community groups wanting to work on site has commenced.	Ongoing weed control and invasive tree removal. Meeting with Rangitikei Distance Riders on a shared track proposal. Community engagement of site to commence. Stoot control operation to commence.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Concept plan and quote confirmed in writing, MDG considering a redesign of the plan to create a more adventurous playground.	Sarah Collins and Aynsley Cisaria from Boffa Miskell have been employed by the Marton Development Group to design the new destination playground. Boffa Miskell was chosen due to the style of playground they design. MDG approached council for approval to extend the new playground into the existing carpark, a report will go to Assets and Infrastructure meeting in March.	Meeting with MDG and Boffa Miskell to view the site and to meet with key stakeholders. Further fundraising once concept plan has been drafted. Website creation for this project.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	FOTS have met with the bridge designer/builder on-site to start the design of the four bridges.	MOU to be developed between the RDC and the FOTS. Further ground preparation and grass seeding at Papakai Park. Meeting with the FOTS to confirm volunteer requirements and to plan a agreed work program.
Santoft Domain - community-led upgrade	Development Plan drafted	Spraying of young lupin on-site by the committee.	Further consideration for shelter and wetland plantings in 2019. Site preparation for winter planting.
Parks and Reserves: carry forward projects from 2018/19			

Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed.	Meeting with Arno Benadie to discuss the possibility of culverting this drain, fencing was also discussed . Due to the steepness to the drain banks creating a swale was ruled out.	Will consider employing a landscape designer to look at the best way to mitigate this issue. Issue to be brought up at the next MCC meeting.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications completed. Building consent was issued. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. (This was confirmed at the November Council meeting). The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m2. Contractor was on-site 10 December. Work Completed: Site concrete poured in base, tanking has been laid to basement on site concrete, Geotech inspection completed, ground beam excavation undertaken.	Three building consent inspections were conducted and passed in February - siting; foundation/pile; and sub-floor plumbing/drainage.	On-site construction continues. Draft plans to be developed for town square. Exterior colour scheme to be confirmed.
Marton Civic Centre Development - design	Lottery & Heritage declined Council's application for a Heritage feasibility precinct study for Marton CBD. WSP-Opus submitted a draft proposal for developing the concepts designs. Following the meeting of Council representatives with Minister Salesa, a profile of Rangitikei's commercial building stock, including the likely extent of earthquake-prone buildings, has been provided to MBIE staff, who are evaluating the policy/regulatory impacts on rural/provincial communities of the recently enacted earthquake-prone building provisions of the Building Act. At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus have started work on the concept designs, working on detailed engineering assessments, they have also been carrying out the survey of the exterior building using a drone.	WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. A project steering group and user group have had an initial meeting with WSP Opus.	50% concept design plans expected mid-May.

Taihape Memorial Park Amenities Facilities	Colspec has provided an estimate cost of seismic strengthening, amenities upgrade and general refurbishment of the building at a total cost of \$2,395,998.00. A report has been received from Colspec, and the Chief Executive and Mayor have met with Clubs Taihape. At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary.	A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February.	Design brief to be finalised, architect identified, engagement plan and funding process prepared.
Asbestos Management	A purchase order has been issued for demolition and removal of the ex-Hunterville Fire Station, as well as the disconnection of services. All neighbouring properties have been notified. Removal of the ex-Hunterville Fire Station was complete in November.		Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	Following the Asbestos report on the Women's Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club and that the current users be offered the use of the Taihape Bowling Club.	Further consideration will be given to the property at 22 Tui Street later this year.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid.

Community Housing		Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock		Alf Downs Group have commenced installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc. Community housing inspections were completed. Heatpump installation has been completed in	Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains.	Curtains will be installed for those tenants that wish to be involved in this project (some wish to keep their own glass coverings). Renewal strategy development will commence.
Property		Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway		Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is complete.	
Property: other projects				
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility		High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been re-advertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	15 High Street - Certificate of Title has been issued.	Confirmation of disposal process for Walton Street and Haylock Park/Walker Crescent sites.
Public Toilets		Progress to date	Progress for this period	Planned for the next two months
Marton - 24/7 toilets installed		Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Permaloo and Exeloo; awaiting quotes.	On site meetings held with Permaloo and Exeloo. Further clarification has been sought from both suppliers. "Before you Dig" has been obtained, along with services estimate.	

Mangaweka Village	Taihapa ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised.	Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December.	
Huntermville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential. The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	Toilet was moved on-site on 23 November and opened to the public on 30 November. Solar bin and drinking fountain has been installed. This project is now complete.	
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roading/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	This has been withdrawn from this years budget and funding moved to purchase additional land required for Rangatira Cemetery.	This will be reassigned in 2019/2020 budget.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Initial conversations have been had between infrastructure and property staff.	Negotiations to acquire additional neighbouring land
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for January 2019 - First Response

Service Requests	Compliance		
Department	Responded in time	Responded late	Grand Total
Council Housing/Property	19	1	20
Council housing maintenance	16	1	17
Council property maintenance	3		3
Grand Total	19	1	20
Percentage responded in time			95%

Service request Breakdown for January 2019 - Resolutions

Service Requests	Compliance		
Department	Completed in time	Completed late	Grand Total
Council Housing/Property	19	1	20
Council housing maintenance	16	1	17
Council property maintenance	3		3
Grand Total	19	1	20

Percentage completed in time **95%**

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance Overdue	Responded in time	Responded late	Grand Total
General enquiry	1	5	2	8
General enquiry	1	5	2	8
Grand Total	1	5	2	8

Percentage responded in time 63%

Service request Breakdown for January 2019 - Resolutions

Service Requests		Compliance			
Department		Completed in time	Completed late	Overdue	Grand Total
General enquiry		4	2	2	8
General enquiry		4	2	2	8
Grand Total		4	2	2	8

Percentage completed in time

50%

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance Responded in time	Grand Total
Parks and Reserves	3	3
Maintenance (parks and reserves)	2	2
Water leak - parks and reserves only	1	1
Grand Total	3	3

Percentage responded in time

100%

Service request Breakdown for January 2019 - Resolutions

Service Requests	Compliance		
Department	Completed in time	current	Grand Total
Parks and Reserves	2	1	3
Maintenance (parks and reserves)	1	1	2
Water leak - parks and reserves only	1		1
Grand Total	2	1	3

Percentage completed in time

67%

Service Request Breakdown for January 2019 - First Response

Service Requests Department	Compliance Responded in time	Grand Total
Public Toilets	5	5
Maintenance (public toilets)	3	3
Toilet cleaning issues	2	2
Grand Total	5	5

Percentage responded in time

100%

Service request Breakdown for January 2019 - Resolutions

Service Requests	Compliance	
Department	Completed in time	Grand Total
Public Toilets	5	5
Maintenance (public toilets)	3	3
Toilet cleaning issues	2	2
Grand Total	5	5

Percentage completed in time **100%**

Service Request Breakdown for January 2019 - First Response

Service Requests	Compliance	
Department	Responded in time	Grand Total
Street Cleaning	1	1
Street Cleaning - non CBD	1	1
Grand Total	1	1

Percentage responded in time 100%

Service request Breakdown for January 2019 - Resolutions

Service Requests Department	Compliance Completed in time	Grand Total
Street Cleaning	1	1
Street Cleaning - non CBD	1	1
Grand Total	1	1

Percentage completed in time **100%**

Attachment 7

Community Leisure

Community Buildings		
Area of concern	Action proposed	Action/result to date
Ongoing facility improvements	Ensuring there are adequate facilities provided at Memorial Park e.g. showers, toilets, and changing rooms.	A design brief has been prepared and is close to being finalised. A targeted RFP/EOI process will then be undertaken to engage an architect for the design process.
	UV water treatment systems will be installed at Dudding Lake, Scott's Ferry and Koitiata campgrounds. The roadway into Dudding Lake campground will also be sealed.	No progress to date on installation of the UV water treatment systems. The roadway into Dudding Lake Campground has been sealed.
Identified new needs	Awarding the tender and starting construction of the Bulls Community Centre	Contract was awarded to W & W Construction Ltd who took possession of the site on 3 December 2018. Completion date is 20 December 2019.
Only being reactive	A new role of Handyman has just started allowing Council to take a more proactive rather than reactive approach to maintenance in our community buildings, public toilets.	Council's Handyperson commenced at the end of August 2018. Still in 'catch-up' phase of reactive vs pro-active but progress has been made in the community housing area.
Public Toilets		
Area of concern	Action proposed	Action/result to date
Quality of cleaning	Continue with contract being back in-house with emphasis on quality and 'deep cleaning'.	Deep-cleaning of public toilet facilities has commenced/been programmed. Continuing to look for ways to improve cleaning services with development of staff and procedures, and implementation and use of resources.

Parks and Recreation

Area of concern	Action proposed	Action/result to date
Playgrounds are dated and mostly not fit for purpose	Work closely with community groups in Marton and Taihape to help secure new playgrounds for these centres. Note: the Marton community is currently fundraising for a new playground at Memorial Hall, the Taihape playground will be a toddler themed gumboot playground.	We are working closely with the Marton Development group with the Memorial Hall Playground development. To date \$335000 has been raised for this project. Discussions are being held with two playground designers to design a "Destination" playground. Preliminary discussions held with TCB on the gumboot themed playground in Taihape.
Lack of signage, doggie bins and secure fencing for dog exercise areas	To develop a region wide plan for the future look of our dog exercise areas and open spaces. The plan will include signage, new bins, secure fencing. The plan will be formed on the basis of the comments received in the 2017/2018 residents surveys. If budget allows parts of the plan will be implemented.	A draft region wide plan is being finalised for all RDC parks and cemetery's. Maps have been created and a survey of dog signs on parks has commenced. Budget has been requested to complete this in 2019/2020.
Pukepapa Road – need for beautification	To plan and implement a street tree planting programme along Pukepapa Road. This will involve community input and buy-in to achieve.	No further action on this item. This will be a winter project when we have favourable planting conditions. As Pukepapa Road has a large area of berm this project will be undertaken over two years.

Adequate provision	This year Council has programmed to install a 24/7 toilet in Marton (presently no 24/7), as well as new toilets in Mangaweka, Papakai Reserve and we have just received notification of funding for a dry vault toilet to be installed at Queens Park in Hunterville (popular with freedom campers).	Toilets installed at Queens Park, Bruce Park, Papakai Reserve and Mangaweka Village. Presently undertaking process for procurement of facility for Follet Street Marton, followed by Resource Consent requirements.
Swimming Pools		
Area of concern	Action proposed	Action/result to date
Meeting Community need	This year we are opening earlier in Taihape (at the end of Sept rather than early November. This will allow the pools to be open for the school holidays and tie in with the school term.	Earlier opening was achieved in Taihape (as well as at Marton).
Facility improvements	Council has just completed the painting of the main Taihape pool, ordered new pool covers and has carried out some minor improvements in the changing rooms. Some areas of the concrete blockwork have also been painted. The visual improvements will be very noticeable in Taihape this season. In Marton, the main pool will be painted at the end of this season (April).	Facility improvements were positively received.

<p>Poor Communication</p>	<p>We have had a number of complaints about poor communication therefore Council recently appointed a communications officer to assist in positively communicating and promoting the swim centres this season. We have also discussed with the contractor about considering the idea of a Friends of the Swim centres as a means of receiving communication from the public about what they would like to see at the swim centre. This year, when visiting the schools pre-season, the contractor has been asking them what they would like, rather than telling them what is on offer.</p>	<p>Contractor has been actively communicating via social media and emails. Council communications officer has also assisted with communications via Council's social media. A feedback form has been made available.</p>
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Drinking Water		
Area of concern	Action proposed	Action/result to date
Water taste and look	The continuation of the flushing program and ongoing district wide renewal program of replacing AC and Cast Iron pipes (\$550k).	Renewal program on track, Flushing Program continuing. Broadway, Marton Main replacement works on track. Kokako / Wren in Taihape to start early March.
	Major Projects include the continued work on the Taihape falling Main (1.5M), Bulls Water Strategy Improvements and Marton Water Treatment plant water quality improvements program (1.6M).	Taihape falling Main project tender awarded, construction works commenced, on track for completion this year. Bulls Water strategy currently being undertaken. Trickers Reservoir project on hold pending further investigation.
	Huntermville Water Treatment plant upgrade works and new bore water supply works (\$900K)	New Huntermville bore contract awarded, Construction commenced project on track for completion this financial year.
Storm Water		
Area of concern	Action proposed	Action/result to date
Varied levels of service	Increased funding for storm water improvements and harmonised the storm water rating to fund additional village improvements.	Scotts Ferry first project for harmonised funding, design underway.
	LTP 2018/19 has programmed work \$507k renewals district wide and \$750k Level of service improvements, including upgrading works at Scott's Ferry, Marton & Taihape hotspots	Storm water improvements in Harris St & Wellington Road underway.
Waste Water		
Area of concern	Action proposed	Action/result to date
Continual upgrade of services	Program of pipe renewals and replacement improvements to the urban treatment systems at Taihape, Ratana, Bulls and Marton (\$500K).	Tender for Slip lining contract for Taihape/Marton relining program completed. To be awarded in Feb 2019. Work programmed to commence March 2019.
	Major Projects include Treatment Plant Upgrades (\$3.9M) Ratana Plant upgrade works (\$1.3M), 1 st stage of centralisation project for Marton - Bulls to land based disposal (\$1.5M)	Ratana WWTP, Bulls -Marton WWTP Centralisation project designs underway, land purchase negotiations commenced.

Roothing		
Area of concern	Action proposed	Action/result to date
Overhanging trees on footpath	Forms part of current work plan	A programme to address the offending trees is currently being compiled and some have already been actioned.
Overgrown shrubs impede visibility at some intersections.	Forms part of current work plan	This aspect also when reported mainly through the RFS system an appropriate action has been initiated to address the problem.
Poor standard of patching on district roads.	Closer monitoring of work in terms of the contract specifications.	In reference to this area of concern, the contractors performance report based on poor workmanship can affect in some cases his future with the contract extension. The Council Project Manager along with a Contractors rep carry out regular audits and these aspects when observed instruction given to rectify.
Drawn-out nature of roading and footpath projects, having poor communications with stakeholders/joining property owners.	More precise project timelines and weekly communications with neighbouring properties.	The footpath programme has been set on a yearly basis. Some of the delays to the programme delivery over the past couple of years is due to the fact that some roading projects within the Urban areas have necessitated funding to be diverted to these projects. The communications element has been improved.

Attachment 8

Report

Subject: **Update on Follett Street toilets**

To: Assets/Infrastructure Committee

From: Gaylene Prince, Community & Leisure Services Team Leader

Date: 14 March 2019

File: 6-CF-6-3

1 Background

- 1.1 A sum of \$150,000 has been allocated for 24/7 toilets to be located at Marton Park in 2018/19.
- 1.2 Council staff have recently been involved in the installation of four other toilets within our district – Papakai Reserve (Taihape), Mangaweka Village, and Bruce Park and Queens Park (Huntermville).
- 1.3 We have selected 'Permaloo' public toilets for these sites as they are a facility that is created using precast concrete, which is robust, sustainable and easy to clean.
- 1.4 While the Permaloo quote for the proposed Follett Street facility was approximately \$10,000 more than an alternative pre-fabricated facility, Permaloo's price includes the foundation slab and installation of the unit which the cheaper quote did not. Taking these factors into account, along with staff time to facilitate, as well as past satisfaction with Permaloo's project management and workmanship, it was determined that cost-wise there was no added benefit in accepting the lower quote.

2 Update



- 2.1
- 2.2 Model: The proposed model is a twin Mono Pitch Roof unit, the same as the one shown above. Both units will be accessible-compliant, with full height tiled walls and floor, and stainless fittings. There will be internal and external LED lighting, door counters and baby changing stations.

- 2.3 Location: The proposed facility will go (shown in red) alongside the Marton Rugby Clubrooms as per the image in 2.1.
- 2.4 Colour Scheme: It is proposed that the exterior colour scheme would reflect the (town) heritage colours of Jubilee Pavilion (and Marton Memorial Hall). Alternatively a light grey could be used on the walls to reflect the Rugby Clubroom blockwork, and unpainted block shed.
- 2.5 B4UDig: A B4UDig has been received identifying services in the proposed area. There are a number of underground services in the vicinity, so a lot of care will be required.
- 2.6 Building Consent: As the building is prefabricated and will come with a Code of Compliance Certificate, a building exemption will be applied for. One condition is likely to be that accessible parking be provided.
- 2.7 Resource Consent: As the park is zoned residential a resource consent is required. Council's planner has identified that the consent of six neighbouring properties is required.

Council is using the same consultant who prepared the paperwork for the Queens Park facility. An independent consultant is required when preparing resource consents for Council property. (Note: A member of the Community & Leisure Services team – Liz Whitton - has a Bachelor of Regional Planning. Our Consultant has agreed that Liz can be a part of this process and it is our intention that Liz will be able to assist with any Council Resource Consent applications in future, as she is independent from the Environmental & Regulatory team. This will speed up the process at our (Community & Leisure Services) end).

The toilet block will not be ordered until the Resource Consent is gained.

- 2.8 The expected time-frame before the toilet block will be on-site is 14 weeks from ordering.

3 Recommendation

- 3.1 That the 'Update on Follet Street toilets' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Gaylene Prince
Community & Leisure Services Team Leader