

**ASSETS/INFRASTRUCTURE
COMMITTEE MEETING**

ORDER PAPER

THURSDAY, 11 April 2019, 10.30am

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

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Chair - Councillor Dean McManaway

Deputy Chair - Councillor Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn, Angus Gordon, Lynne Sheridan and Dave Wilson.

Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

Making this place home.



Rangitikei District Council

Assets/Infrastructure Committee Meeting

Agenda – Thursday 11 April 2019 – 10:30 a.m.

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public Forum

4 Apologies/leave of Absence

5 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 21 March 2019 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 21 March 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

9 Progress with Strategic Issues

Regarding key priority issue 1, the implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017.

A preliminary presentation was done on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. Following consideration of submissions, the policy was adopted (as an amendment to the Rates Remission Policy) on 31 January 2019.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017.

Development of strategies for the three waters has been noted in the 2019/20 Annual Plan.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan). A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. A draft design brief has been prepared which identifies two alternative scenarios. *Discussions are proceeding with the Taihape Women's Club and other users of 22 Tui Street about accommodating them in the Taihape Bowling Club building which has passed into Council ownership with the winding up of the Club in November 2018.*

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years. These arrangements came into effect from 5 November 2018.

Council has reaffirmed in principle its approval to opening up access to Marton B & C Dams, encouraging community support for the replanting programme and periodic open days so progress at the site can be seen, deferring the decision on the precise nature of public facilities at the site for a later time. An extensive replanting of primarily native trees is in progress. The substantial upgrade of the skatepark at Marton's Centennial Park is *due for completion in April. Council has approved extending the area of the playground beside Marton Memorial Hall to allow a destination facility to be developed there.*

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the new toilet in Mangaweka Village is on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated. An application *has been* made to the Tourism Infrastructure Fund for new toilets in response to projected increase in visitor numbers at the upgraded facilities on Centennial Park, Marton and the Marton Memorial Hall playground.

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; however, advice was received in September that this application had been declined (because it had not been feasible to show precise visitor numbers). A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018. An initial planting scheme along part of the road boundary was approved at the Committee's meeting on 14 March 2019.

10 Infrastructure Protection Update – March 2019

A memorandum is attached.

Recommendation:

That the memorandum 'Infrastructure Protection Update – March 2019' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

11 Marton Water Supply Strategy Update

An update is attached.

Recommendation:

That the 'Marton Water Supply Strategy Update' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

12 Investigation of placement of dump stations in Bulls and Hunterville

A report is attached.

File ref: 6-RF-1-1

Recommendations:

- 1 That the report 'Investigation of placement of dump stations in Bulls and Hunterville' to the Asset/Infrastructure Committee meeting of 11 April 2019 be received.
- 2 That Council does not proceed with the installation of motor caravan dump stations in Bulls and Hunterville.

13 Infrastructure Group project and activity report

A report is attached.

Recommendation:

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

14 Community and Leisure Services project and activity report

A report is attached.

Recommendation:

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

15 Questions put at previous meeting for Council advice or action

None.

16 Late items

As agreed in Item 6.

17 Future items for agenda

18 Next meeting

9 May 2019

19 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 21 March 2019 – 9:30 a.m.

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Present: Cr Ruth Rainey
Cr Cath Ash
Cr Nigel Belsham
Cr Jane Dunn
Cr Angus Gordon
Cr Lynne Sheridan
Cr David Wilson
Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)
His Worship the Mayor, Andy Watson

In attendance: Mr Ross McNeil, Chief Executive
Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr Reuben Pokiha, Roading Advisor
Mr Arno Benadie, Principal Advisor - Infrastructure
Mr Graeme Pointon, Strategic Property Advisor
Ms Selena Anderson, Governance Administrator

Tabled documents: None

1 Welcome

The meeting started at 9.33am. The Deputy Chair welcomed everyone to the meeting.

2 Council Prayer

Cr Rainey read the Council Prayer.

3 Public Forum

Nil

4 Apologies/leave of Absence

That the apology for the absence of Cr Aslett, Cr McManaway and for the lateness of Cr Dunn be received

Cr Sheridan / Cr Wilson. Carried

5 Members' conflict of interest

There were no conflicts of interest.

6 Confirmation of order of business

The order of business was confirmed.

There were no late items.

7 Confirmation of minutes

Resolved minute number

19/AIN/010

File Ref

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 14 February 2019 without amendment be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Wilson. Carried

8 Chair's Report

The Chair did not have a report

9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

10 Infrastructure Protection Update – February 2019

Mr Pointon took his report as read.

Points noted from his report were:

- Rātana new bore – There is an agreement in place with the vendor which needs immediate attention.
- Bulls – A question was posed about the negotiations over the Trickers reservoir. It had been made clear to him that further work there would not proceed. A meeting had been arranged with him in the following week.

Resolved minute number

19/AIN/011

File Ref

That the memorandum 'Infrastructure Protection Update – February 2019' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Cr Dunn / HWTM. Carried

11 Proposed remit to LGNZ AGM on legal easements or other mechanisms for Council Infrastructure

The Committee discussed the purpose of the remit. They asked that it presented the story more clearly (including anticipating the question why sufficient protection wasn't arranged at the time) and noted that this was not just a Rangitikei problem but potentially a nationwide issue.

Undertaking

3-OR-2-4

Council staff to liaise with other councils to ascertain whether they were experienced a similar problem and would support the proposed remit.

Resolved minute number

19/AIN/012

File Ref

That the proposed remit to Local Government New Zealand's Annual General meeting on legal easements of other mechanisms for Council Infrastructure (as amended) be approved for submission to the Local Government New Zealand Zone 3 meeting on 4-5 April 2019.

His Worship the Mayor / Cr Gordon. Carried

12 Marton Development Group – Playground Extension

The Chief Executive spoke to the report. The Committee discussed the Playground extension noting that there would still be sufficient car parking in the area.

Resolved minute number **19/AIN/013** **File Ref**

That the report 'Marton Development Group – Playground Extension' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Cr Ash / Cr Sheridan

Resolved minute number **19/AIN/014** **File Ref**

That the Assets/Infrastructure Committee recommend to Council that the request from the Marton Development Group to extend the playground into the Marton Memorial Hall carpark be approved.

His Worship the Mayor / Cr Belsham. Carried

Resolved minute number **19/AIN/015** **File Ref**

That a sum of \$37,700 to develop the gravel area behind Memorial Hall into a sealed carpark be funded in full from the 2019/20 Parks Upgrade Partnership budget as Council's contribution to the project Marton Memorial Hall playground extension.

Cr Belsham / Cr Ash. Carried

The Committee considered the need for a policy to guide the allocation of funds in the Parks Upgrade Partnership scheme but concluded that the allocation was a decision for Elected Members to make, having regard for the criteria.

13 Investigation of placement of dump stations in Bulls and Hunterville

The Committee noted the commentary in the agenda.

14 Infrastructure Group and Activity report

The report was taken as read. Points highlighted were:

- Roading
Maintenance – Budget wise is tracking along well.
Rail crossing on Pukepapa Road, Marton, needs attention. KiwiRail to be approached.

Need to be ready for proposed large subdivision off Bredins Line, Marton (in terms of upgrading the entrance intersection) – potentially part of a development agreement with the Council.

- Three Waters

The Hunterville bore – good signs of water between 300 and 350 metres. The next steps after extraction would be to test water quality.

Rātana Water supply – there was an issue with a crack in the bore and the resin was escaping through it. It was also noted that there was an odour and specks in the water this is from the old water pipes descaling, staff continue to monitor this. The system is currently being flushed twice weekly. The Committee asked that they be told when there are issues.

The non-compliance for Hunterville wastewater is not yet resolved, even though it is essentially a technical issue. Horizons is considering how to proceed given that there were objections raised when the consent was sought.

Stormwater work in Mill Street, Marton was queried. Mr Benadie would investigate.

Resolved minute number

19/AIN/016

File Ref

That the 'Infrastructure Group and Activity report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Cr Gordon / Cr Ash. Carried

Cr Wilson left 10.29am

15 Community & Leisure Services project and activity report

The report was taken as read.

Points raised from the report were:

- Taihape Swim Centre

Is running well although there has been some negative feedback, most users were happy with the swim centre and its staff.

Resolved minute number

19/AIN/017

File Ref

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

His Worship the Mayor / Cr Dunn. Carried

16 Progress with Improvement actions identified from the 2018 Annual Residents and Stakeholders surveys

Undertaking

6-RF-4

Mr Hodder to ask the Parks and Reserves Team Leader about the use of old Council playground equipment for rural halls.

Resolved minute number

19/AIN/018

File Ref

That the 'Progress with Improvement actions identified from the 2018 Annual Residents and Stakeholders surveys report' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Cr Belsham / Cr Gordon. Carried

17 Update on Follett Street toilets

Awaiting resource consent before work will be undertaken.

Resolved minute number

19/AIN/019

File Ref

That the 'Update on Follett Street toilets' to the Assets/Infrastructure Committee meeting on 21 March 2019 be received.

Cr Ash / Cr Belsham. Carried

18 Questions put at previous meeting for Council advice or action

None

19 Late items

None

20 Future items for agenda

None requested

21 Next meeting

11 April 2019 at 9.30pm.

22 Meeting closed

11.09 am

Confirmed/Chair: _____

Date:

Unconfirmed

Attachment 2

Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 11 April 2019

Subject: **Infrastructure Protection Update to 31 March 2019**

File: 6-CF-4

1 Ratana

- 1.1 New Bore – Further negotiation required re road access for Vendor.
- 1.2 New Water Treatment Plant – Lease and Easement to be executed by Grantors. Further action partially linked to 1.1 (same Survey) and need to expand Urupa.
- 1.3 WWTP effluent disposal –alternative disposal sites have been proposed; investigative work progressing

2 Bulls

- 2.1 Water Reservoir access – amended, simplified, agreement reached with landowners; documentation proceeding.
- 2.2 8 Walton Street – Title request with LINZ; physical works progressing steadily.
- 2.3 Walton Street (Balance) –Potential partner’s costings almost completed. Energy supply costs being re-visited. Further negotiation to follow.

3 Marton

- 3.1 A Dam Sale – agreement progressing; settlement scheduled for 12 April; sale price \$341,250.

4 Hunterville

- 4.1 Water Treatment Infrastructure – Landowners’ lawyer awaiting final instructions.
- 4.2 Cemetery Extension – Agreement with vendor. Designation progressing.
- 4.3 Waste Water Infrastructure Protection – Survey field work and initial plan completed. LINZ approval of Plan awaited.

5 Taihape

- 5.1 WWTP Electricity Supply – Easement documents at LINZ for registration.

- 5.2 Saleyards Corner (Moa and Hautapu Streets) – Agreement in principle; 2 separate entities as Vendors – both to confirm transaction at Board level.

6 Recommendation

- 6.1 That the memorandum 'Infrastructure Protection Update – March 2019' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Graeme Pointon
Strategic Property Advisor

Attachment 3

Report

Subject: **Marton Water Supply Strategy Update**

To: Asset/Infrastructure Committee

From: Arno Benadie, Principal Advisor - Infrastructure

Date: 4 April 2019

File: 6-WS-3-6

1. Purpose of the report

The purpose of this report is to update the Assets/Infrastructure Committee on the progress of the Marton Water Supply Strategy as approved by the Committee on 14 February 2019.

2. Background

The Marton Water Supply has been plagued with periodic colour, odour and taste problems for many years. The root cause of many of these events appears to be the significant quality variations of the raw water from the B/C Dams that feed the Marton water treatment plant (WTP). The recent coloured water event in January 2019 has prompted consideration for developing a comprehensive Water Supply Strategy for Marton. This proposed Water Supply Strategy will focus on identifying what is required to deliver a consistently high quality drinking water for Marton, and cover all aspects of water supply service provision.

An outline of the Strategy development process and indicative timelines is set out in the table below:

Stage	Expected Timeframe
Problem/Opportunity Definition	February/March 2019
Review of existing information/reports and recent works and work programmes	April 2019
Identification of further information required	May 2019
Development of Draft Strategy and Action Plan	June – August 2019
Adoption/Confirmation of Strategy	September 2019
Strategy/Action Plan informs future Annual Plan/Long Term Plan projects, programmes and budgets	October 2019 onwards

3. Progress to date

The Strategy development process is on time with the proposed actions and timelines specified in the Table above. The Problem/Opportunity statement has been created and the review of all existing information/reports and recent works and work programmes is now in progress. A large body of work and reports on the Marton Water Supply has been found,

and is being reviewed to determine if there are any obvious omissions in the information collected to date. Once this review has been completed, we will be in a good position to create a roadmap of actions and information that will be required to ultimately produce the new Marton Water Supply Strategy.

4. Recommendation

That the report 'Marton Water Supply Strategy Update' to the Assets/Infrastructure Committee meeting of 11 April 2019 be received.

Arno Benadie
Principal Advisor - Infrastructure

Attachment 4

Report

Subject: **Investigation of placement of dump stations in Bulls and Hunterville**

To: Asset/Infrastructure Committee

From: Arno Benadie, Principal Advisor - Infrastructure

Date: 4 April 2019

File: 6-RF-1-1

1. Purpose of the report

The purpose of this report is to update the Asset and Infrastructure Committee on the progress of investigating the placement of motor caravan dump stations in Bulls and Hunterville.

2. Background

At a previous Asset and Infrastructure meeting it was requested that we investigate the addition of motor caravan dump sites in Bulls and Hunterville. The New Zealand Motor Caravan Association (NZMCA) have a Motor Caravan Waste Water Disposal Facility Installation/Upgrade Information document that contains all the details about the funding, installation, materials and the pre-cast dump stations units to be used. The document is also prescriptive on the design and functionality of the dump stations. They require the following conditions:

- Accessible to the general public at all times, 24 hours a day, 365 days of the year.
- Accessible by large vehicles as some motor homes are converted busses, up to 12 metres long.
- Built to a design that meets the approval of NZMCA and Council.
- Able to be used for no charge.
- In a location where NZMCA members have verified a need for a dump station (NZMCA will investigate this part once they receive a request for funding)

In 2015 work was completed on the addition of a motor caravan dump site in Bulls, and this information was used as the basis for this report. The installation of the Bulls dump station was tendered, and the winning tender was for a cost of \$75 000. If we add inflation to the 2015 price, we would expect the current engineers estimate to be closer to \$85 000 per installation, a total cost of \$170 000 for the two proposed dump stations. If we comply with all the NZMCA requirements noted above, we would receive funding to the value of \$1000 per dump site, or alternatively they will supply the pre-cast dump station unit free of charge (value is equivalent to \$1000 per dump station).

Currently there are existing motor caravan dump stations in Sanson, Marton and Taihape, and thus it is unlikely that the NZMCA members would verify a need for two additional dump stations in Bulls and Hunterville.

Due to the substantial installation costs, the low potential funding from NZMCA and the absence of an urgent need for additional motor caravan dump sites in the district, it is recommended not to proceed with the installation of the dump stations in Bulls and Hunterville.

3. Recommendations

1. That the report 'Investigation of placement of dump stations in Bulls and Hunterville' to the Asset/Infrastructure Committee meeting of 11 April 2019 be received.
2. That Council does not proceed with the installation of motor caravan dump stations in Bulls and Hunterville.

Arno Benadie
Principal Advisor - Infrastructure

Attachment 5



RANGITIKEI
DISTRICT COUNCIL

INFRASTRUCTURE GROUP REPORT

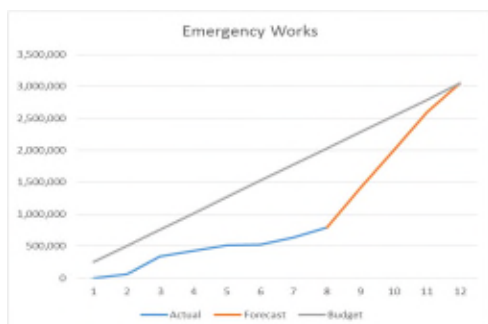
MARCH 2019

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1 ROADING

1.1 EMERGENCY WORKS



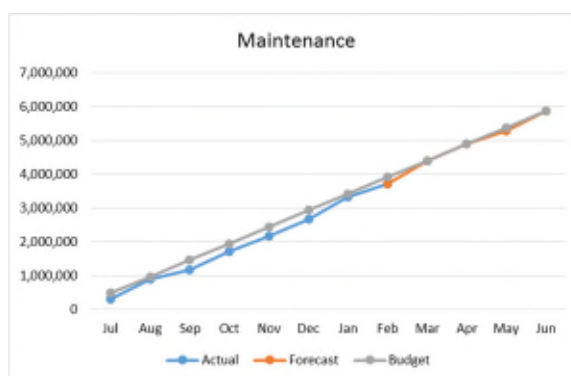
Turakina Valley Road -2 north of McLeays: the results from geotech testing was received in November. The testing has identified that there is a very wet layer 3m in depth that covers the site. Below this is firm material. The design has been reviewed using the new data. Three options are being evaluated and discussed with NZTA.

Event	Phase	Completion Due
July-18, Turakina-3 south of Drysdale	Awaiting Consent	TBC
Apr-18, Turakina-2 north of McLeays, dropout	Awaiting Consent	TBC
May-18, Swan St	Construction	Tender closes March
May-18, Rangitane Bridge	Construction	Mar-19

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

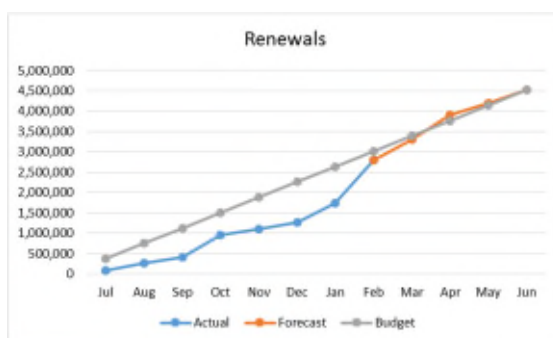
- Pre reseal repairs for next year's reseals is underway. The focus is on pavement, drainage and resilience work.
- Liaising with NZTA re their Renewal & Rehab programme



1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

- Chip seal started in early January and is 99% complete.



Sealed Road Resurfacing: There is approximately 51 kilometres of Sealed Road Surfacing programmed for this year.

Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. Additional costs in the Mangahoe Road due to poor ground conditions requiring additional drainage and stabilizing 2 cut slopes with rock has resulted 2 sites being deferred until next year as detailed below;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	Mar 19
Parewanui Road RP 9420-9530	110	Apr 19	May 19
Spooners Hill Road	500	Deferred to 2019/20	
Taihape Napier Road 2	1840	Deferred to 2019/20	
Ratana Rd	500	Mar-19	Apr-19

1.4 ROAD IMPROVEMENTS

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.



Location	Start construction	Completion Due
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC
Mangatipona/Kauangaroa/Okirae Road Intersection	Mar 19	Apr 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC
Hautapu Street / Tui Street pedestrian crossings	Jan 19	Mar 19
Okirae Road Bluffs. Geotech assessment	Mar 19	Jun 19
Installation of LED luminaries	Dec 18	Jan 19

Location	Phase	Start	Completion Due
Otara Bridge: Strengthening	Construction	Aug 18	Completed
Brandon Hall	Capacity Assessment	Mar 19	Jun 19
Toe Toe	Capacity Assessment	Mar 19	Jun 19
Te Moehau	Capacity Assessment	Mar 19	Jun 19
Blundells (Ongo Road)	Capacity Assessment	Mar 19	Jun 19

Mangaweka Bridge

Assessments and investigations for the project are progressing well. Geotechnical investigation are complete report due 29th March. Desktop assessments of liquefaction, slope stability and settlement have been completed. Preliminary calculations indicate that mono-piles are feasible, so investigation and design of these is progressing. The river has been surveyed, allowing hydraulic modelling to commence. Investigation and assessment of the existing bridge true-right pier has determined that a detailed geotechnical investigation is not necessary and remedial design work has commenced.

1.5 OTHER PROJECTS

Broadway Marton – Infrastructure Upgrade




The section from Follett St Roundabout to Lambert St is complete.

The roundabout will be resurfaced in the 2019/20 programme.


1.6 ROAD SAFETY

The high friction seal on the hill section of Kakariki Road is programmed for construction during March 2019.

1.7 HEALTH AND SAFETY

RDC - ZERO HARM REPORTING



LEAD INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-	2	1	1	2	3	2	3	3				
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0	0	0				
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3	3	3	3	2	3	4				
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16	16	14	10	10	10	6				
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts,	5	4	4	4	4	3	3	4				
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1	1	1	0	0	0	0				
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0	0	1	0	0	0	0				
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0	0				
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0	0				
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0	0	1	1	0	2	0				

LAG INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0	0				
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g.	0	0	0	0	0	0	0	0				
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0	0				
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0	0				
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	1	0	1	0				
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0				
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has	0	0	0	0	0	0	0	0				
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0	0	0	0	0	1	0				
Property Damage	Contact with third party property resulting in damage	0	2	0	0	1	0	0	0				

- No incidents to report this month.

1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141. Emergency Works			Actual											
Sep-18	685,000				186,848	270,313	299,907	309,800	328,238	452,233				
Jun-18 incl Rangitane & Kawhatau	243,000									33,997	63,008			
May-18 incl Swan St & TV-2	907,000			358						35,195	35,195			
Jul-13/14-2017 (Snow)	704,963				27,982	119,122	119,122	138,256	138,256	145,158	146,626			
Jun-15	105,118				4,508	4,508	8,295	36,399	36,399	54,990	54,990			
Apr-17 (Debbie) FAR 63	335,867				26,778	26,778	26,778	36,746	36,746	37,565	37,565			
Apr-17 (Debbie) FAR 83	64,925													
Emergency Works - Totals		3,045,873	Actual	358	59,268	337,256	424,508	511,308	521,201	635,143	789,617			
			Forecast								789,617	1,400,000	2,000,000	2,600,000
			Budget	253,823	507,646	761,468	1,015,291	1,269,114	1,522,937	1,776,759	2,030,582	2,284,405	2,538,228	2,792,050
Maintenance														
111 Sealed Pavement Maintenance	1,195,000			26,017	28,207	30,154	133,842	202,689	424,373	569,761	720,712			
112 Unsealed Pavement Maintenance	354,100			20,045	40,978	59,709	79,631	99,168	118,095	136,829	155,563			
113 Routine Drainage Maintenance	990,000			109,957	235,569	308,156	378,706	427,214	463,684	507,396	528,492			
114 Structures Maintenance	162,400			5,851	12,218	18,985	27,609	36,753	43,107	58,675	72,596			
121 Environmental Maintenance	900,000			92,141	335,055	406,564	516,105	663,956	742,000	893,731	861,281			
122 Traffic Services Maintenance	400,000			18,503	36,123	52,395	76,423	101,089	119,803	138,111	167,023			
124 Cycle Path Maintenance	1,000			0	0	0	0	0	0	0	0			
125 Footpath Maintenance	348,800			24	362	352	20,952	39,436	55,463	125,814	127,755			
131 Level Crossing Warning Devices	15,000			0	0	0	0	0	0	0	0			
140 Minor Events	370,000			3,406	13,501	13,501	13,501	13,501	13,501	13,501	13,501			
151 Network & Asset Management	1,148,000			50,095	201,900	291,823	480,603	598,504	692,829	892,975	1,071,803			
Maintenance - Totals		5,884,300	Actual	326,039	903,913	1,181,639	1,727,372	2,182,310	2,672,855	3,336,793	3,718,726			
			Forecast								3,718,726	4,400,000	4,900,000	5,300,000
			Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942
Renewals														
211 Unsealed Roads Metalling	410,000			58,179	164,482	204,992	224,810	224,810	224,810	224,810	224,810			
212 Sealed Roads Resurfacing	1,630,700			0	0	0	126,988	126,988	126,988	464,317	1,129,501			
213 Drainage Renewals	600,000			19,161	60,232	68,111	109,601	122,831	178,926	267,617	307,885			
214 Sealed Road Pavement Rehabilitation	1,351,800			467	22,628	93,026	395,927	517,532	610,134	631,347	970,011			
215 Structures Component Replacements	341,500			0	3,475	7,135	35,587	42,514	42,851	68,193	73,707			
222 Traffic Services Renewal	190,000			3,094	12,571	36,530	68,073	76,845	78,443	91,718	93,017			
Renewals - Totals		4,524,000	Actual	80,901	263,388	409,794	960,986	1,111,520	1,262,152	1,748,002	2,798,931			
			Forecast								2,798,931	3,300,000	3,900,000	4,200,000
			Budget	377,000	754,000	1,131,000	1,508,000	1,885,000	2,262,000	2,639,000	3,016,000	3,393,000	3,770,000	4,147,000
Road Improvements														
322 Mangaweka Br Repl - Detailed BC	18,350								18,350	18,350	18,350			
322 Mangaweka Br Repl - Detailed BC - NLTF	810,000							253,461	259,961	270,161	296,861			
324 Road Improvements								6,337						
324 Road Improvements (LED's)	102,650				72,084	91,405	91,405	91,405	91,405	182,650	182,650			
325 Taihape Napier Road Seal Extn	35,036							3,763	5,475	5,475	5,475			
341 Low Cost Low Risk Improvements	1,600,500					663,087	791,117	644,705	644,639	671,042	671,042			
357 Resilience Improvements	(incl the line above)													
Renewals - Totals		2,566,536	Actual	0	72,084	754,492	882,522	999,671	1,019,830	1,147,678	1,174,378			
			Forecast								1,174,378	1,500,000	2,000,000	2,350,000
			Budget	213,878	427,756	641,634	855,512	1,069,390	1,283,268	1,497,146	1,711,024	1,924,902	2,138,780	2,352,658
Walking/Cycling, Public Transport														
451 New Footpaths	120,000													
452 Cycling facilities	1,500													
514 Public transport facilities O & M	5,500													
Renewals - Totals		127,000	Actual											
			Forecast	0	0	0	40,000	50,000	70,000	70,000	80,000	95,000	110,000	120,000
			Budget	10,583	21,167	31,750	42,333	52,917	63,500	74,083	84,667	95,250	105,833	116,417

2 UTILITIES BUDGETS

Key	
	Design & Investigation
	Tendering
	Construction
	Capitalisation

INF							Budget	Current	Works on	Supranation															
3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	Projects	Project lead	Details	Comments	GL	Allocations	expense	hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19			
WASTEWATER																									
Sewerage Renewals																									
Projects:																									
Unallocated			650,000																						
CCTV district wides (includes Bulls High Street)			100,000	Hao		Tender awarded																			
Project A - Consents other			219,000	Glenn	Mitchell Daysh - Koitiata, Bulls																				
Project B - Taihape consenting and upgrade			800,000	Glenn/AvB	Consenting underway	Iwi consultation commenced																			
Project C - Mangaweka consenting and upgrade			50,000	AvB		RDC PAI to confirm I&I strategic plan		50,000																	
Project D - Hunterville consenting and upgrade			100,000	Rob/Glenn	Horizons consent (section 127)	Volume consent applied for with Horizons																			
				Graham																					
Project E - Ratana WWTP land purchase LTP			600,000	Pointon/RDC PAI	Run from RDC	RDC PAI to confirm		600,000																	
Project F - Ratana WWTP wastewater project			200,000	Glenn/AvB	After land purchase	RDC PAI to confirm		200,000																	
Project G - Ratana WWTP irrigation			500,000	Chris		RDC PAI to confirm		500,000																	
Project H - Ratana treatment renewals and consent LTP			300,000	Chris/Glenn	Glenn to get consent first	RDC PAI to confirm		300,000																	
Project I - Taihape Infiltration reduction through relining programme LTP			400,000	Wiremu/Hao	Includes CCTV work as discussed	RDC PAI to confirm		400,000																	
Project J - Marton WWTP replacements to match diversion requirements centralisation project			700,000	Chris	Outlet works and pump station	RDC PAI to confirm		700,000																	
Project K - Land purchase for Marton (Bulls) centralisation projectLTP			700,000	Graham		RDC PAI to confirm		700,000																	
Project L - Papakai pump station - Taihape LTP			400,000	Pointon/RDC PAI		RDC PAI to confirm		700,000																	
Project L - Papakai pump station - Taihape LTP			400,000	Wiremu	Further investigation required	RDC PAI to confirm		400,000																	
Wastewater Reticulation/Treatment GL Codes:																									
Marton Reticulation - Contractor							6070176101	36,177																	
Taihape Reticulation - Contractor							6070176111	2,932																	
Taihape Treatment - Contractor							6070176121	168																	
Marton Treatment - Contractor							6070176131	43,677																	
Bulls Treatment - Contractor							6070176141	22,005																	
Koitiata Treatment - Contractor							6070176151	3,507																	
Bulls Reticulation - Contractor							6070176161	2,521																	
Hunterville Reticulation - Contractor							6070176181	13,226																	
Hunterville Treatment - Contractor							6070176186	290																	
Ratana Treatment - Contractor							6070176194	14,416																	
Ren WW Retic-LTPid52	500,000	500,000				RDC PAI to apportion budget	6070188305	500,000	7,242																
Ren WW Tment LTPid54	3,919,000	5,219,000				RDC PAI to apportion budget	6070188306	3,919,000																	
Ren WW Treatment-LTPid89	1,300,000					RDC PAI to apportion budget	6070188307	1,300,000																	
Total Sewerage Renewals	5,719,000	5,719,000	5,719,000					5,719,000	146,161	3,850,000															
Sewerage New Works																									
Projects:																									
Project M - Pipeline Marton to Bulls LTP			75,000	Glenn	As required by development																				
			1,565,890	Chris		RDC PAI to confirm pipe specifications		1,565,890																	
Wastewater Reticulation/Treatment GL Codes:																									
WWTP Minor Upgrades	50,000	50,000	50,000	AvB	As required		6070177105	50,000	6,620																
Marton Reticulation - Contractor							6070177301	31,097																	
Taihape Reticulation - Contractor							6070177304	250																	
Bulls Treatment - Contractor							6070177311	12,446																	
LOS Pipeline Mtn to Bulls-LTPid54	1,565,890	1,565,890				Design underway	6070188308	1,565,890	6,428																
Total Sewerage New Works	1,615,890	1,690,890	1,690,890					1,615,890	56,841	1,565,890															
TOTAL WASTEWATER	7,334,890	7,409,890	7,409,890					7,334,890	203,002	5,415,890															

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
District Wide Projects:																						
Bulls State Highway 1—renewal of mains LTP			250,000	Wiremu	Holland Crescent, includes water strate	RDC PAI to confirm				250,000												
Bulls water strategy			1,200,000	Wiremu	Trickers - on hold waiting on bulls water	RDC PAI to confirm				1,200,000												
Mangaweka Rising Main LTP			130,000	Wiremu	Package 2																	
District Wide Reticulation/Treatment GL Codes:																						
Bulls Reticulation - Contractor							6060176141		45,785													
Bulls Treatment - Contractor							6060176151		5,778													
Mangaweka Reticulation - Contractor							6060176161		10,275													
Mangaweka Treatment - Contractor							6060176171		2,530													
Ren Water District-LTPid40	50,000	50,000	50,000	Av8	On-going selected renewals (district)			50,000														
Ren Tment O & M - LTPid39	90,000	90,000	90,000	Av8	TBC	Dam safety detailed review	6060176312	90,000														
Ren WTP Crit Assets-LTPid40.1	135,000	135,000	135,000	Av8	possible turb and d2 dosing replacement,taihape poly machine		6060176313	135,000	72,367													
Ren AC Pipe Replace-LTPid37.3	550,000	550,000				RDC PAI to apportion budget	6060176314	550,000														
Hunterville Urban Projects:																						
Hunterville Urban - Water Treatment O&M		15,000	15,000	Av8	TBC																	
Hunterville Urban - Water Treatment Renewals		10,000	10,000	Av8	TBC																	
Hunterville Urban Reticulation/Treatment GL																						
Hunterville Treatment - Contractor	25,000						6060776301	25,000	17,612													
Hunterville Rural Projects:																						
Hunterville Rural - Water Reticulation Renewals		25,000	25,000	Av8	TBC																	
Hunterville Rural - Water Treatment Renewals		20,000	20,000	Av8	TBC																	
Hunterville Rural Reticulation/Treatment GL Codes:																						
HRWS Reticulation							6061776201		7,069													
Erewhon Projects:																						
Erewhon Rural - Water Reticulation Renewals LTP		120,000	120,000	Av8	TBC	Proposed carry forward to 19/20 - RDC PAI to confirm				120,000												
Erewhon Rural - Water Treatment Renewals LTP																						
Erewhon Reticulation/Treatment GL Codes:																						
Erewhon Reticulation - Contractor							6061676201		249													
Omatane Reticulation/Treatment:																						
Omatane Rural - Water Reticulation Renewals		6,000	6,000	Av8	TBC																	
Putorino Reticulation/Treatment:																						
Putorino - Water Reticulation Renewals																						
Total Water Supply Renewals	5,466,548	5,637,548	5,610,000					5,466,548	1,521,865	1,945,000												
Water Supply New Works																						
District Projects:																						
New connections, metering and backflow		43,750	43,750	Av8	Works as required																	
Reticulation network improvement and rider mains		43,750	43,750	Av8	Works as required																	
Minor works at Urban WTPs		45,000	45,000	Jesse	Marton dams safety review and consents																	
District Reticulation:																						
LOS Tment Minor Works Urban WTP-LTPid38	45,000						6060176315	45,000														
District Retic - Contractor	87,500						6060176202	87,500														
Marton Reticulation - Contractor							6060177301		15,725													
Marton Treatment - Contractor							6060177311		3,395													
Mangaweka Reticulation - Contractor							6060177341		101													
Bulls Reticulation - Contractor							6060177361		4,727													
Ratana Reticulation - Contractor							6060177381		5,969													
Ratana Treatment - Contractor							6060177391		52,490													
Hunterville Urban Projects:																						
Hunterville Urban - New rising main			450,000	Michael T	Tender July 2019																	
Hunterville Urban - New Bore			458,511	Michael T																		
Hunterville Urban Reticulation/Treatment:																						
Hunterville Urban - Water Treatment New Bore	908,511	908,511				To be used for bore and reticulation works	6060777301	908,511	106,150													
Total Water Supply New Works	1,041,011	1,041,011	1,041,011					1,041,011	188,556	0												
TOTAL WATER SUPPLY	6,507,559	6,678,559	6,651,011					6,507,559	1,710,421	1,945,000												
Grand Total	15,100,426	15,346,426	15,318,878					15,100,426	2,042,026	7,360,890												

3 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply (water-take)

Scheme	Compliance March 2019	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent. Non-Compliant	Exceeded volume discharge limit. (New consent granted 6 November 2018)	New meter to be installed on discharge pipe.
Taihapa	Compliant	Low flow conditions for most of month	-bypass flow data to be retrieved from hard to access meter
Bulls	Compliant	-	-
Mangaweka	Compliant		
Ratana	Compliant		
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

Notwithstanding an extremely dry March we have managed to stay within our Consented water take limits for all plants.

3.1 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Note: DWSNZ 2005 (Revised 2018, came into effect on 1 March 2019).

Table 2: DWSNZ Compliance

Scheme	Compliance March 2019 – Bacteria	Compliance March 2019 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant – UVT Non-compliant Filters
	Bacteriological compliant. Issues with power spikes and filters from 1-7 March lead to protozoa non-compliance. Drinking Waters assessors visit scheduled to occur on 4 April.	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: 99.70%
	Bacteriological compliant. High turbidity on one day	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Not-Achieved <95% validation Non-compliant for month
	Bacteriological compliant. Protozoa Compliant for 15 days of the month. Non- compliant due to power spikes and filter/UV issues.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Not-Achieved < 95% validation Compliant
	Bacteriological compliant and Protozoa Compliant.	
Ratana (New bore)	Bacteria/E-coli Compliant : Not Detected	Protozoa Achieved Compliant: 100 %
	Protozoa Compliant. Bacterial compliant.	
Huntermville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Not-Achieved < 95% validation UVT Compliant – 30 days
	Differential Pressure issues with cartridge filter 99.96% compliant DWSNZ requires being 100%. UV drop out due to power supply. Working with DWA. Dirty power issue power went off on 14 March	

Notwithstanding the Non-compliance issues through power outage/spikes, the drinking water was safe to drink for the month of March.

3.2 SECTION 69z OF THE HEALTH ACT 1956

Pursuant to S69z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

The Water Safety guidelines were released late last year with a Water Safety Hand Book due to be released prior to April 2019. The Drinking Water Assessor has advised Council Staff to wait until the end of March 2019 before updating the Water Safety Plans on this basis.

Critical control points have been identified for the six water supplies identified below. This information will be utilised in the water Safety Plans that are due to be drafted in April 2019.

Table 3 shows the status of the Water Safety Plan, at the end of March 2019, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	Schedule Plan development in April 2019	Critical control points Identified
Huntermville Urban	Approved June 2017	Review under way	May 2022	Schedule Plan development in April 2019	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	Schedule Plan development in April 2019	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2020	December 2020	No immediate action required	Critical control points identified
Ratana	No Water Safety Plan in place at present*			Schedule Plan development in April 2019	Commissioned.
Taihape	Approved October 2015	Up to date. Due next in October 2020	October 2020	No immediate action required	Critical control points identified

- * Permanent population below 500 so a water safety plan is not compulsory.

3.3 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for two sites;
- Compliance with instream quality limits are limited to aluminium or turbidity measures for three sites

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance March 2019	Comments	Actions
Marton	Non -Compliant	Non-compliant for Turbidity downstream. No upstream sample taken due to Tutaenui Stream being dry (no-flow)	Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Taihape	Non -Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Regular consultation with Horizons continues to occur.
Bulls	Compliant		Project team working on application for Bulls/Marton centralisation due to be submitted in May 2019
Mangaweka	Compliant		Discharge meter to be repaired
Hunterville	Non -Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Regular consultation with Horizons continues to occur. Reconsenting with Horizons underway. Operations staff reviewing plant operation
Ratana	Compliant		Consultation associated with consent application commenced.
Koitiata	Compliant		

New Zealand Defence Force have requested Rangitikei District Council to consider taking their wastewater from Ohakea Air Base to the Bulls Wastewater Treatment Plant. Further consultation is required to finalise details associated with a proposed trade waste agreement.

4 SOLID WASTE

4.1 Solid Waste Inspections

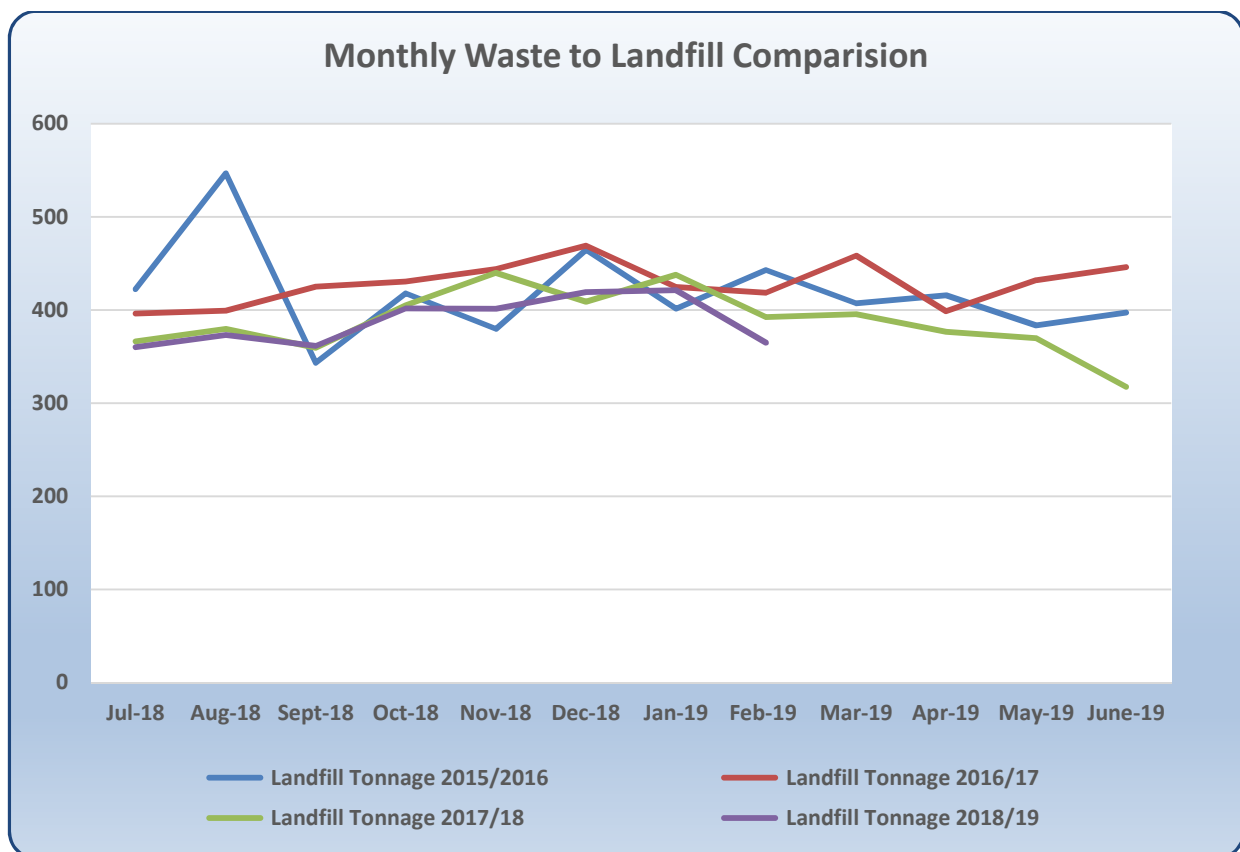
Taihape Transfer Station

An inspection was carried out 27 March on Taihape Waste Transfer Station. The site was in an untidy state. Fifteen items are listed for attention. A full report has been sent to the contractor Smart Environmental and a timeline has been set for reinspection on 25 April.

4.2 Waste Transfer Station Monthly Trends

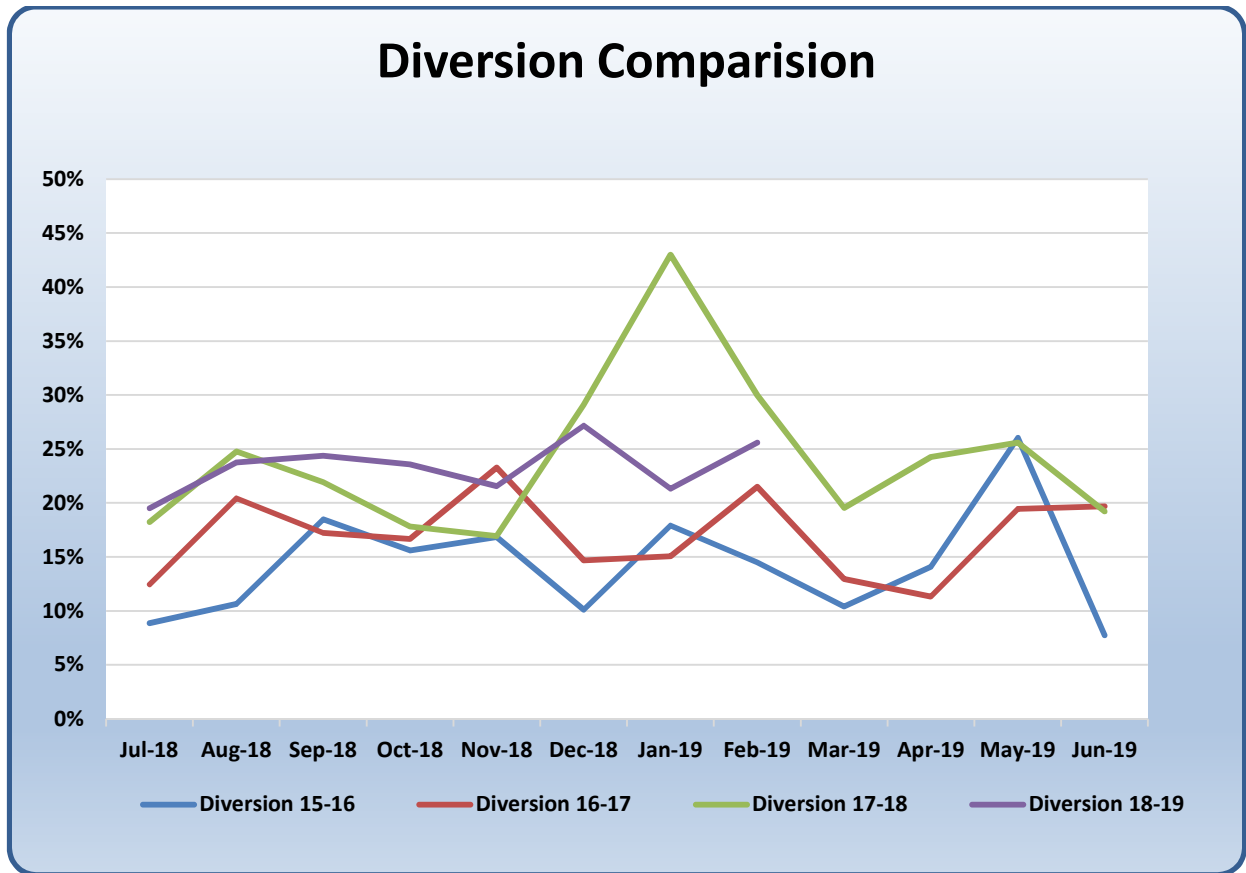
Monthly Waste to Landfill

Volumes to landfill are lower than the previous year's annual aggregate tonnage (2017/18 had an aggregate of 3,190 tonnes). February's 2019 amount is 365 tonnes giving a year to date aggregate of 3,103 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) for the year is the same as last year; 25% diversion for the 9 month period.



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Mar-19
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Pavement construction currently underway	Jul-18	Apr-19	Construction In Progress. 90% complete. Slight hold up due to additional information required from Horizons (Resource Consent).
Parewanui Road/Ferry Road	approx 500m2	Intersection to Freezing Works - AC	Mar-18	Apr-18	Completed
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Apr-19	May-19	Commence construction
Ratana Road	RP 0.02 - 0.53	Bought forward from the 19/20 year	Apr-19	May-19	Commence construction
Spooners Hill Road	RP 1.7 - 2.2	Deferred to 2019/20			Deferred to 2019/20
Taihapa Napier Road 2	RP 3.83 - 5.67	Deferred to 2019/20			Deferred to 2019/20
Pukepapa Road - (Reserve project)	RP 3.28 - 4.80	Deferred to 2019/20			Deferred to 2019/20
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.	TBC	TBC	Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	Final design completed	Mar-19	Apr-19	Construction currently underway.
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete.	Pre-Implementation phase expected to take 10 months			Planned completion of the pre-implementation phase October 2019.
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Assessment of bridge design undertaken.		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Assessment of bridge completed by Red Jacket LTD . Suitable for Class 1 &HPMV vehicles.
Otara Road Bridge	Report to Council for this bridge completed.	Construction	Aug-18	Jan-19	Completed
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihapa & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	99% of the lighting planned for Stage 3 Marton now complete. Awaiting a few adaptors so then able to fully complete Stage 3.

Carry forward programmes from 2017/18					
Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost. Moved to the 19/20 year.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.	The completed safety study has identified a number of issues. The potential affect to the pavement as a result of increased forestry operations. Continue to monitor. Decision has been made to move to the 20/21 year			Proposal to move out to the 20/21 year.
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from the 2019/20 programme and was incorporated with the James Road emergency works project		Mar-18	May-18	This project now complete.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts. Only the Kakino Culvert upgrade completed this year		Feb-19	Mar-19	Kakino Culvert upgrade completed.

Carry forward programmes to future years					
Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	This section of the pavement identified for an AWPT is incorporated within the section identified for seal widening.			Continue to monitor but plan at this stage is to move to the 20/21 year.
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.			Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Mar-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is completed	Complete
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD.	Negotiation with NZTA has stalled. NZTA have delayed roading project and we are waiting to hear back on utilities upgrades.	
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Completed	Interdrill have drilled to 350m and identified a layer for water testing at approx 330m. Issue with water test not practical. Decision whethertto complete production bore without prior water test required.	
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main stage 5	Design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1	B Bullocks have started this project.	
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1	B Bullocks have started this project.	
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design completed, look at options of combining with Taihape watermain projects		
Mangaweka Rising Main	Scope to be confirmed	Design underway, delays caused by alignment change and consents required from Kiwirail. Will hold off project to new financial year.		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed - scope of project to be reviewed and updated			
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		No Further work required.
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender awarded to ID Loader	Project completed	Complete
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway.	Stage 3 completed	Complete
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -timing of RFT tbc. Option to hold or tender now.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -timing of RFT tbc. Option to hold or tender now.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m ³ , preferably 1200m ³ , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same, (2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped.	
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre.		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre.		

Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same,(2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped.	
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roothing work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved	Filtec back onsite early October to undertake remedial works on the iron exchange tanks	Complete

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Mar-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council			
Ratana Wastewater Treatment Plant Upgrade	Horizons consenting and Land purchase underway			
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.			
Wastewater Reticulation Renewals - District wide				
Bulls High street	2018/2019 programme to be prioritised	Reline NZ will be undertaking CCTV of identified lines in High Street. Worst areas will be prioritised and potentially undertaken this financial year.	CCTV of High Street organised.	
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender awarded to RelineNZ. Work to commence mid March, completion June 2019.		
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2018/19	Mar-19
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Major programmes of work outlined in the LTP 2018-28				
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Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	GEM engaged to finalise detailed design, Iwi/Horizons consultation underway		
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at option of using roading maintenance contractor to undertake works on our behalf.	Shane Gribbon engaged to complete drainage works inconjunction with subdivision works. Drainage Channel being designed for max capacity.		
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.			
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. Meeting has been held onsite with Horizons and initial concept discussed, we are waiting on final design.			
Taihape - Paradise Walkway \$120,000)	Design underway	Joint project with water & footpath access. Tender docs being prepared.		
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC.		
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation undertaken, stormwater through property is damaged and unable to be prepared. Need to look at alternative option of moving stormwater into Thrush Street or Kaka St. Design underway	CCTV completed and stormwater needs to be rerouted.	

Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Mar-19
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Hook bins ready for use. WTS safety barriers in place.	Service commenced
Huntermville		Hook bins ready for use. Quotes received for construction of greenwaste hardstand area.	Award RFQ, physical works for hardstand to be completed.
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Pukeokahu and Papanui Junction Schools received lessons in March 19. Moawhango, Whangaehu, Taihape Schools received lessons (2018).	Promotion of rural waste lessons. Monitor and review teacher reports.
Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School an Enviro School friend. Huntermville commenced program. Follett Street Kindergarten in program (New). Inauguration of fitness track at South Makirikiri School.	Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement.

Appendix 2

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance overdue	Grand Total
Stormwater	1	1
General enquiry	1	1
Grand Total	1	1

Percentage responded in time

0%

Service request Breakdown for February 2019 - Resolutions

Service Requests	Compliance	
Department	Overdue	Grand Total
Stormwater	1	1
General enquiry	1	1
Grand Total	1	1

Percentage completed in time **100%**

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance responded in time	Grand Total
Wastewater	2	2
General enquiry	1	1
Wastewater network failure	1	1
Grand Total	2	2

Percentage responded in time

100%

Service request Breakdown for February 2019 - Resolutions

Service Requests Department	Compliance completed in time	Grand Total
Wastewater	3	3
General enquiry	1	1
Wastewater network failure	1	1
Wastewater odour	1	1
Grand Total	3	3

Percentage completed in time **100%**

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance overdue	responded in time	Grand Total
Water	9	43	52
Dirty drinking water		11	11
HRWS maintenance required		1	1
Location of meter, toby, other utility	1	1	2
New installation - water	1		1
No drinking water supply	1	3	4
Replace meter, toby or lid	2	9	11
Water leak - council-owned network, not parks or cemeteries	3	10	13
Water leak at meter/toby	1	8	9
Grand Total	9	43	52

Percentage responded in time

83%

Service request Breakdown for February 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Overdue	Grand Total
Water	45	6	3	54
Dirty drinking water	11			11
General enquiry		1		1
HRWS maintenance required	1			1
Location of meter, toby, other utility	1	1		2
New installation - water			1	1
No drinking water supply	3		1	4
Replace meter, toby or lid	8	2	1	11
Water leak - council-owned network, not parks or cemeteries	12	2		14
Water leak at meter/toby	9			9
Grand Total	45	6	3	54

Percentage completed in time

83%

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance current	overdue	responded in time	responded late	Grand Total
Footpaths	1		4		5
Footpath maintenance	1		3		4
General enquiry			1		1
Roads	3		11	1	15
General enquiry			1	1	2
Potholes			3		3
Road maintenance - not potholes	2		6		8
Road signs (except state highway)			1		1
Road surface flooding - danger to traffic	1				1
Roadside Berm Mowing			3		3
General enquiry			1		1
Rural berm mowing (including Taihape - see map)			1		1
Urban berm mowing (see maps for Taihape)			1		1
Roadside Trees, Vegetation and Weeds	1	1	4		6
General enquiry		1			1
Rural trees, vegetation and weeds	1		1		2
Urban trees, vegetation and weeds			3		3
Street Lighting		3	1	1	5
Street lighting maintenance		3	1	1	5
Grand Total	5	4	23	2	34

Percentage responded in time

68%

Service request Breakdown for February 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Current	Overdue	Grand Total
Footpaths	2		1	2	5
Footpath maintenance	2		1	1	4
General enquiry				1	1
Roads	10	1	4		15
General enquiry	1	1			2
Potholes	2		1		3
Road maintenance - not potholes	6		2		8
Road signs (except state highway)	1				1
Road surface flooding - danger to traffic			1		1
Roadside Berm Mowing	2			1	3
General enquiry				1	1
Rural berm mowing (including Taihape - see map)	1				1
Urban berm mowing (see maps for Taihape)	1				1
Roadside Trees, Vegetation and Weeds	4		1	1	6
General enquiry				1	1
Rural trees, vegetation and weeds	1		1		2
Urban trees, vegetation and weeds	3				3
Street Lighting	1	1		3	5
Street lighting maintenance	1	1		3	5
Grand Total	19	2	6	7	34

Percentage completed in time

56%

Service Request Breakdown for February 2019 - First Response - In Hours

Service Requests Department	Compliance current	overdue	responded in time	responded late	Grand Total
Footpaths	1		4		5
Footpath maintenance	1		3		4
General enquiry			1		1
Roads	1		8	1	10
General enquiry				1	1
Potholes			2		2
Road maintenance - not potholes	1		5		6
Road signs (except state highway)			1		1
Roadside Berm Mowing			3		3
General enquiry			1		1
Rural berm mowing (including Taihape - see map)			1		1
Urban berm mowing (see maps for Taihape)			1		1
Roadside Trees, Vegetation and Weeds	1		2		3
Rural trees, vegetation and weeds	1				1
Urban trees, vegetation and weeds			2		2
Street Lighting		2	1	1	4
Street lighting maintenance		2	1	1	4
Grand Total	3	2	18	2	25

Percentage responded in time

72%

Service Request Breakdown for February 2019 - Resolutions - In Hours

Service Requests Department	Compliance completed in time	completed late	Current	Overdue	Grand Total
Footpaths	2		1	2	5
Footpath maintenance	2		1	1	4
General enquiry				1	1
Roads	8	1	2		11
General enquiry		1			1
Potholes	2		1		3
Road maintenance - not potholes	5		1		6
Road signs (except state highway)	1				1
Roadside Berm Mowing	2			1	3
General enquiry				1	1
Rural berm mowing (including Taihape - see map)	1				1
Urban berm mowing (see maps for Taihape)	1				1
Roadside Trees, Vegetation and Weeds	2		1		3
Rural trees, vegetation and weeds			1		1
Urban trees, vegetation and weeds	2				2
Street Lighting	1	1		2	4
Street lighting maintenance	1	1		2	4
Grand Total	15	2	4	5	26

Percentage completed in time **58%**

Service Request Breakdown for February 2019 - First Response - Outside Hours

Service Requests Department	Compliance current	overdue	responded in time	Grand Total
Roads	2		3	5
General enquiry			1	1
Potholes			1	1
Road maintenance - not potholes	1		1	2
Road surface flooding - danger to traffic	1			1
Roadside Trees, Vegetation and Weeds		1	2	3
General enquiry		1		1
Rural trees, vegetation and weeds			1	1
Urban trees, vegetation and weeds			1	1
Street Lighting		1		1
Street lighting maintenance		1		1
Grand Total	2	2	5	9

Percentage responded in time

56%

Service Request Breakdown for February 2019 - Resolutions - Outside Hours

Service requests Department	Compliance completed in time	Current	Overdue	Grand Total
Roads	2	2		4
General enquiry	1			1
Road maintenance - not potholes	1	1		2
Road surface flooding - danger to traffic		1		1
Roadside Trees, Vegetation and Weeds	2		1	3
General enquiry			1	1
Rural trees, vegetation and weeds	1			1
Urban trees, vegetation and weeds	1			1
Street Lighting			1	1
Street lighting maintenance			1	1
Grand Total	4	2	2	8

Percentage completed in time **50%**

Attachment 6

Community and Leisure Assets

Project updates, March 2019

1. Bulls Community Centre

The Bulls community centre site has been busy in February. On site trades have been placing and installing the following.

- Continued with foundation form work
- Re-enforcing for ground beams, basement slab, and walls
- In-ground electrical and data conduit
- In-ground plumbing
- Elevator pit readied for concrete pour
- Started concrete pour by pouring some of the ground beams

While this is the work you see going on onsite there has also been a lot going on offsite. The architect and engineers are working hard behind the scenes so to speak, finalizing structural and mechanical details.

There is also the structural elements of the build that are manufactured off site. They began manufacturing the structural steel columns and beams along with the structural concrete beams which will be transported site as the build proceeds.



Elevator pit and services



Ground beams & HD Bolts

2. Community Housing

Measurements for curtains and blinds across the District has been completed and staff are currently confirming with tenants what they require as some tenants have indicated that they would like to keep their own window coverings.

The Heat Pump installation across the district was completed at the end of February.

The majority of small tasks have been completed by Council's Handyperson. Other renewals for 2019/20 will be confirmed, when the final costs are to hand for the heat pumps and curtains.

A newsletter was circulated to tenants at the beginning of March.

3. Koitiata Campground

Three expressions of interest were received to manage and operate the campground. Staff have met with all submitters and are presently in the process of finalising an appointment.

4. Skatepark

Six weeks into the construction and with the fine weather, the build is ahead of schedule and the project is currently on track for an early May completion. The build will be slowed at the end of April due to a number of public holidays falling within this period.

The skatepark committee visited the site to view construction work, everyone was impressed by the standard of workmanship being achieved with this project.

Richard Smith (Rich Landscapes) completed one of three planned site visits to ensure compliance with the design and also to ensure quality control is being achieved. Richard's feedback has resulted in some minor modifications to the design and confirmed the project was being completed to a very high standard.

Fundraising is continuing within the community. A donation from Turkington's and their business partner was received for \$15,000. This generous donation will ensure the additional unscheduled work for repairs to the existing skatepark can be completed.

An opening day is being planned with a national sponsor for the day confirmed. Timing of this opening will be weather dependant.

The new skatepark is continuing to generate interest in the community from all ages with only positive feedback being received.



5. Marton B & C Dams

During March, weed control has been our focus on site with major areas of gorse and blackberry being treated. Our current weed control programme is aimed at getting the site ready for planting during autumn/winter 2019.

Willow control has also been ongoing around the dry dam margins during March. No further willow control is planned during 2019 as the uptake of agrichemicals into the willows is limited once the trees' growth slows.

The dams we believe have a healthy population of stoats that are killing the bird population. Initial discussions have been held with HRC on securing traps to help reduce the current stoat population on site. HRC has confirmed the donation of 10 stoat traps.

Due to the vast number of plants to be installed in 2019 we are considering increasing the staffing levels onsite to ensure we have adequate resources available when needed.

From Wednesday April 3, regular working bees with community groups and volunteers are being arranged. A database of interested groups and individuals is being collated for ease of communication. The site is continuing to attract significant interest in the wider community and we are expecting a good level of community buy-in during the upcoming planting season.



6. Hautapu River Parks

A quiet month for the Society of Friends of Taihape with no work being completed onsite.

The SOFOT have requested that the Rangitikei District Council provide them with a letter of support for an application to Horizons Regional Council to batter the banks of the Hautapu River and to complete the earthworks at the picnic area.

A ramp has been installed to the new toilet block to provide easy access for reserve users.

7. Cemeterys

Rangatira (Hunterville)

Ongoing negotiations with the neighbouring landowner to purchase an extension to the cemetery has been successful. Quotes have been called for the development of the extension, site works will be completed before winter. The cemetery is at capacity for burials and a temporary closure is required until this extension is completed.

Mt View

Discussions have been held with Bronze Plaque NZ Ltd contractors to Veteran Affairs NZ for the replacement of damaged and a stolen plaque in the RSA section. Bronze Plaque NZ Ltd have requested a meeting to look at possible funding for the new RSA extension. A new granite sign will also be installed.

Taihape

Bronze Plaque NZ will install a new granite sign to the RSA section of the cemetery during April.

8. Memorial Hall Playground Development

March has been a busy month for the Marton Development Group, with the group engaging Sarah Collins and Aynsley Cisaria from Boffa Miskell to design a destination playground for Memorial Hall Marton. The MDG called for expressions of interest from four leading national playground designers; Boffa Miskell was selected due to the style of playground they design.

Sarah and Aynsley's playground at Anderson Park in Napier won the NZRA (Now Recreation Aotearoa) playground of the year in 2018.

A report to the March Assets and Infrastructure meeting requesting the extension of the playground into the existing carpark was approved. This extension will see the playground almost double in size and enable the designers to think creatively in this larger space.

Consultation has begun with effected parties of this extension, at this stage we can see no issue with incorporating any recommendations from these groups/individuals into the new design.

9. Swim Centres

Marton Swim Centre

The following schools held their swimming sports at the Marton Pool; Marton Junction, Bulls, Clifton and South Makirikiri.

The Marton Paimarie Kohanga Reo have started weekly lessons.

Southern Rangitikei cluster schools held their swimming competition and approximately 70 children competed.

Mitre 10 triathlon held the swim portion of their triathlon at the pool with approximately 150 competitors involved, there was a positive community response to the event including out of town entrants who stayed at local motels.

There has been an abnormal number of pool contaminations over the season despite all precautions undertaken by management.

Pool safe NZ visits to both pools are scheduled.

10. Toilets

An application has been lodged with the Tourism Infrastructure Fund for toilet facilities for Centennial Park, and Memorial Hall Playground.

11. Ratana Gym

The re-roofing at Ratana gym was completed.



Recommendation:

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

Mar-19

Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Confirmation letter and contract sent to Angus McMillian Concrete, project commenced 11th February.	Skatepark commenced on February 11th and is on target for completion early-May. A further \$15000 donation was received from local business which will ensure the project will be completed within budget. A number of minor design modifications have occurred following a visit from Richard Smith.	With fine weather the project will be completed early-May. Fundraising is now complete for this project. Joint inspection by the designer and the RDC to ensure compliance with the design. A opening day is being planned with national scooter manufacturer confirmed a sponsor.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019.	Meeting with Rangitikei Distance Riders on a shared track proposal, RDR will submit to the annual plan during April. HRC has donated 10 stoat traps to be used on site, discussion are being held with volunteers for the management of this trapping network. Ongoing weed control.	Planting to commence early May when we have had sufficient rain. Ongoing weed control concentrating on blackberry and gorse. Further track maintenance using existing river run left from logging operations. Seed collection for planting in 2021.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	MDG considering a redesign of the plan to create a destination playground.	Sarah Collins and Aynsley Cisaria from Boffa Miskell visited Marton to look over the current site, meet with the MDG and other key stakeholders. Report to Assets and Infrastructure meeting in March to extend the playground into the carpark was approved. MDG meet to share ideas and provide feedback to Boffa Miskell.	Concept plan to be developed for consultation.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	Meeting with the FOTS to discuss a way forward with current communication issues. Resource Consent applied for to HRC for modification of the Hautapu River bank. Further weed spraying work at Papakai Park in preparation for planting during winter 2019. Feasibility study completed for the bridges.	MOU to be developed between the RDC and the FOTS. Further ground preparation and grass seeding at Papakai Park, subject to consent approval.
Santoft Domain - community-led upgrade	Development Plan drafted	Spraying of young lupin on-site by the committee. Plants ordered for shelter planting from Pioneer Nursery for planting during June 2019.	Site preparation for winter planting. This includes spraying of areas to be planted and fencing.
Parks and Reserves: carry forward projects from 2018/19			

Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed.	Ongoing discussions	Will consider employing a landscape designer to look at the best way to mitigate this issue. Issue to be brought up at the next MCC meeting.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications completed. Building consent was issued. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. (This was confirmed at the November Council meeting). The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m2. Contractor was on-site 10 December. Work Completed: Site concrete poured in base, tanking has been laid to basement on site concrete, Geotech inspection completed, ground beam excavation undertaken. Three building consent inspections were conducted and passed in February - siting; foundation/pile; and sub-floor plumbing/drainage.	During the past month on-site traders have been busy placing and installing the following: <ul style="list-style-type: none"> • continued with foundation form work • reinforcing for ground beams, basement slab, and walls • in-ground electrical and data conduit • in-ground plumbing • readying the elevator pit for the concrete pour • starting concrete pour by pouring some of the ground beams There has also been considerable work off-site with the architect and engineers finishing structural and mechanical details. In addition, manufacturing has started of the structural steel columns and beams together with the structural concrete beams: these will be transported to the site as the build proceeds.	On-site construction continues. Draft plans to be developed for town square. Exterior colour scheme to be confirmed.
Marton Civic Centre Development - design	At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus have started work on the concept designs, working on detailed engineering assessments, they have also been carrying out the survey of the exterior building using a drone. WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. A project steering group and user group have had an initial meeting with WSP Opus.	The work being undertaken is, in part, a feasibility study regarding the conservation/preservation of built heritage. Lotteries will fund projects started but not completed, which is the case for this project. On that basis the project would meet the criteria for funding from Lotteries' Environment and Heritage Fund. An application to that effect was submitted by the mid-March 2019 deadline. A decision is expected by June 2019. A detailed interior survey of all four buildings has also been completed.	50% concept design plans expected mid-May.

Taihape Memorial Park Amenities Facilities	Colspec has provided an estimate cost of seismic strengthening, amenities upgrade and general refurbishment of the building at a total cost of \$2,395,998.00. A report has been received from Colspec, and the Chief Executive and Mayor have met with Clubs Taihape. At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary. A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February.	Council has sought proposals through a selected invitation process for the completion of a concept design. Requests for Proposal close mid April.	An engagement plan and funding process will be prepared.
Asbestos Management	A purchase order has been issued for demolition and removal of the ex-Hunterville Fire Station, as well as the disconnection of services. All neighbouring properties have been notified. Removal of the ex-Hunterville Fire Station was complete in November.	No further developments.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club at 30 June 2019 and that the current users be offered the use of the Taihape Bowling Club.	Staff have met with the current regular user groups of 22 Tui Street to show them the ex-bowling club premises. Staff are waiting on confirmation from the clubs as to whether they wish to move there.	Further consideration will be given to the property at 22 Tui Street later this year.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			

Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid.
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains.	We have one block of flats in Wellington Road that will be having their ceiling insulation topped up in the next couple of weeks to ensure we have all of our units compliant under the new Healthy Homes Act. Curtains are being installed for those tenants that wish to be involved in this project.	
Property	Progress to date		Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is now complete.	
Property: other projects			

Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	<p>High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been re-advertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.</p>	<p>Overall review and investigations of background titles, acquisitions, offer-back completed.</p> <p>8 Walton Street – renovation of the relocated dwelling is almost complete. New (separated) Title expected very soon. Auction planned for May.</p> <p>Balance of Walton Street land held for housing - Two potential partners have reported it not viable; a third has reported favourably on costings to date. Some work still to be done on infrastructure costs.</p> <p>The Johnson St/Walker Crescent land has proved not commercially viable for potential partners approached.</p> <p>15 High Street – Clear Title now held. Proposals for disposal now under negotiation.</p> <p>Criterion St Carpark – Sale agreement cancelled.</p> <p>Survey work for creation of easements over RDC Infrastructure in Bulls has been completed (Bus Depot and Information Centre, High St Toilets and Plunket, Town Hall and carpark, Walton Street). LINZ approval as to survey awaited. Documents will be registered pre-sale.</p>	<p>Confirmation of disposal process for Walton Street and Haylock Park/Walker Crescent sites.</p> <p>Liaising with real estate agents re marketing of Bus depot and information centre, plunket and ex-toilets, and town hall sites.</p>
Public Toilets	Progress to date		Planned for the next two months
Marton - 24/7 toilets installed	<p>Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Permaloo and Exeloo; awaiting quotes. "Before you Dig" has been obtained, along with services estimate.</p>	<p>Resource consent paperwork was underway.</p>	

Mangaweka Village	Taihapa ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised.	Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December.	
Huntermville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential. The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	Toilet was moved on-site on 23 November and opened to the public on 30 November. Solar bin and drinking fountain has been installed. This project is now complete.	
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roding/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	This has been withdrawn from this years budget and funding moved to purchase additional land required for Rangatira Cemetery.	This will be reassigned in 2019/2020 budget.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Overall concept and best long term outcomes to be determined.	Negotiations to acquire additional neighbouring land
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance responded in time	responded late	Grand Total
Council Housing/Property	24	1	25
Council housing maintenance	18	1	19
Council property maintenance	3		3
Halls maintenance	3		3
Grand Total	24	1	25

Percentage responded in time 96%

Service request Breakdown for February 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Overdue	Grand Total
Council Housing/Property	22	1	1	24
Council housing maintenance	17	1	1	19
Council property maintenance	2			2
Halls maintenance	3			3
Grand Total	22	1	1	24

Percentage completed in time **92%**

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance responded in time	Grand Total
General enquiry	7	7
General enquiry	7	7
Grand Total	7	7

Percentage responded in time

100%

Service request Breakdown for February 2019 - Resolutions

Service Requests	Compliance	
Department	completed in time	Grand Total
General enquiry	6	6
General enquiry	6	6
Grand Total	6	6

Percentage completed in time 100%

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance responded in time	responded late	Grand Total
Parks and Reserves	4	1	5
Maintenance (parks and reserves)	3	1	4
Water leak - parks and reserves only	1		1
Grand Total	4	1	5
Percentage responded in time			80%

Service request Breakdown for February 2019 - Resolutions

Service Requests	Compliance		
Department	completed in time	Current	Grand Total
Parks and Reserves	4	1	5
Maintenance (parks and reserves)	3	1	4
Water leak - parks and reserves only	1		1
Grand Total	4	1	5

Percentage completed in time 80%

Service Request Breakdown for February 2019 - First Response

Service Requests Department	Compliance responded in time	Grand Total
Rubbish bins	2	2
Bins - outside CBDs only	2	2
Grand Total	2	2

Percentage responded in time

100%

Service request Breakdown for February 2019 - Resolutions

Service Requests Department	Compliance completed in time	Grand Total
Rubbish bins	2	2
Bins - outside CBDs only	2	2
Grand Total	2	2

Percentage completed in time 100%