

**ASSETS/INFRASTRUCTURE  
COMMITTEE MEETING**

# ORDER PAPER

**THURSDAY, 9 May 2019, 9.30am**

**Council Chamber, Rangitikei District Council  
46 High Street, Marton**

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**Chair** - Councillor Dean McManaway

**Deputy Chair** - Councillor Ruth Rainey

**Membership**

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn, Angus Gordon, Lynne Sheridan and Dave Wilson.

Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

His Worship the Mayor, Andy Watson (ex officio)

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**Please Note:** Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

*Making this place home.*





# Rangitikei District Council

## Assets and Infrastructure Committee Meeting

**Agenda – Thursday 9 May 2019 – 9.30am – 10.45am**

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

## **1 Welcome**

## **2 Council Prayer**

## **3 Public Forum**

## **4 Apologies/leave of Absence**

## **5 Members' conflict of interest**

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

## **6 Confirmation of order of business**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, ..... be dealt with as a late item at this meeting.

## **7 Confirmation of minutes**

The minutes of the Assets/Infrastructure Committee meeting from 11 April 2019 are attached.

File ref: 3-CT-13-2

### **Recommendation:**

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 9 May 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

## **8 Chair's Report**

A report will be tabled at the meeting.

File ref: 3-CT-13-4

### **Recommendation:**

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

## **9 Progress with Strategic Issues**

Regarding key priority issue 1, *it is not yet clear how the government review of delivery of the three waters will ensure continued reticulated water and wastewater in smaller communities.*

The implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017.

A preliminary presentation was done on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. Following consideration of submissions, the policy was adopted (as an amendment to the Rates Remission Policy) on 31 January 2019.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017. *There have been discussions with Whanganui District Council and the China Forestry Corporation Group on harvesting which will entail using James Road and Turakina Valley Road (into Rangitikei) and Creek Road (into Whanganui). This harvesting was anticipated in the Moore & Associates study.*

Development of strategies for the three waters has been noted in the 2019/20 Annual Plan.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan). A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. A draft design brief has been prepared which identifies two alternative scenarios. Discussions are proceeding with the Taihape Women's Club and other users of 22 Tui Street about accommodating them in the Taihape Bowling Club building which has passed into Council ownership with the winding up of the Club in November 2018.

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from

Council's supplier for the first two years. These arrangements came into effect from 5 November 2018.

Council has reaffirmed in principle its approval to opening up access to Marton B & C Dams, encouraging community support for the replanting programme and periodic open days so progress at the site can be seen, deferring the decision on the precise nature of public facilities at the site for a later time. An extensive replanting of primarily native trees is in progress. The substantial upgrade of the skatepark at Marton's Centennial Park is due for completion in *early May with a planned grand opening on 25 May*. Council has approved extending the area of the playground beside Marton Memorial Hall to allow a destination facility to be developed there.

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the new toilet in Mangaweka Village is on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated. An application has been made to the Tourism Infrastructure Fund for new toilets in response to projected increase in visitor numbers at the upgraded facilities on Centennial Park, Marton and the Marton Memorial Hall playground. *A decision is expected in by the end of June 2019.*

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; however, advice was received in September that this application had been declined (because it had not been feasible to show precise visitor numbers). A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018. An initial planting scheme along part of the road boundary was approved at the Committee's meeting on 14 March 2019.

## **10 Infrastructure Protection Update to 30 April 2019**

A memorandum is attached.

### **Recommendation:**

That the memorandum 'Infrastructure Protection Update to 30 April 2019' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

## **11 Infrastructure Group project and activity report**

A report is attached.

### **Recommendation:**

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

## **12 Community and Leisure Services project and activity report**

A report is attached.

### **Recommendation:**

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

## **13 Questions put at previous meeting for Council advice or action**

None.

## **14 Late items**

As agreed in Item 6.

## **15 Future items for agenda**

## **16 Next meeting**

13 June 2019 at 9.30am

## **17 Meeting closed**

# Attachment 1

# Rangitīkei District Council

## Assets/Infrastructure Committee Meeting

Minutes – Thursday 11 April 2019 – 10:30 a.m.

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**Present:** Cr Dean McManaway (Chair)  
Cr Richard Aslett  
Cr Cath Ash  
Cr Nigel Belsham  
Cr Jane Dunn  
Cr Angus Gordon  
Cr Lynne Sheridan  
Cr David Wilson  
His Worship the Mayor, Andy Watson

**Also Present** Cr Graeme Platt

**In attendance:** Mr Michael Hodder, Community & Regulatory Services Group Manager  
Mr Hamish Waugh, Infrastructure Group Management  
Mr Blair Jamieson, Strategy and Community Planning Manager  
Mr Reuben Pokiha, Roading Advisor  
Mr Arno Benadie, Principal Advisor - Infrastructure  
Ms Christin Ritchie, Governance Administrator

## **1 Welcome**

The Chair welcomed everyone to the meeting.

## **2 Council Prayer**

Cr Wilson read the Council Prayer.

## **3 Public Forum**

Nil

## **4 Apologies/leave of Absence**

That the apology for the absence of Cr Ruth Rainey and Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative) be received.

Cr Aslett / Cr Wilson. Carried

## **5 Members' conflict of interest**

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

There were no conflicts of interest.

## **6 Confirmation of order of business**

The order of business was confirmed.

One late item, Award of contract for repairs to Swan Street, Taihape, was accepted for consideration in a public excluded session.

## **7 Confirmation of minutes**

### **Recommendation:**

<b>Resolved minute number</b>	<b>19/AIN/20</b>	<b>File Ref</b>	<b>3-CT-13-2</b>
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That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 21 March 2019 without amendment be taken as read and verified as an accurate and correct record of the meeting.

Cr Belsham / Cr Wilson. Carried

## 8 Chair's Report

No report was provided.

## 9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

His Worship the Mayor, Andy Watson mentioned that he and Cr Gordon met with the Taihape Women's Club on 10 April, to visit the club rooms. There are a few suggested changes to be made to the facilities (security lights/kitchen layout), but on the whole the club seems positive about the move.

Cr McManaway advised that the Hunterville Cemetery extension is likely to proceed, as we now have the landowner's agreement.

## 10 Infrastructure Protection Update – March 2019

The report was taken as read. Mr Benadie provided an update:

- Putorino Dump – Horizons consent has now been granted, and Council has a contractor on board, who is shifting the flow currently. Council should have access to the landfill early next week. Contractors have been engaged to assist with the testing.
- Ongoing monitoring is robust for closed dump sites. The issue is from sites that we are unaware of.
- Ratana water – the new water source has a chemical makeup which is causing the scale to be removed from the pipes. This caused the 'floaties' in the water, and issues with pipes leaking. A chemist has been brought in to correct that issue. The cause of the odour is still under investigation currently. Council will be tankering in water for household tanks and generally for people in the town to access until the issues have been resolved.

### Undertaking

### Subject

### Councillor communication

To update Elected Members with any future water concerns as soon as they are known about.

### Resolved minute number

19/AIN/021

### File Ref

That the memorandum 'Infrastructure Protection Update – March 2019' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Cr Aslett / Cr Gordon. Carried

## 11 Marton Water Supply Strategy Update

The report was taken as read.

The Committee enquired about the Marton Bore (on Calico Line) which was installed as a result of a recommendation from a technician, and has yet to be utilised.

Reactivating the pipeline from the Rangitikei River to Lake Alice and extending to Marton was not considered a viable alternative.

<b>Undertaking</b>	<b>Subject</b>	<b>Marton Bore investigation</b>
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Council is to investigate the current state of the Marton bore (on Calico Line), and report back to the Assets/Infrastructure meeting, the report to include: whether or not the bore is complete, and working; the quality of the water; how much has it been used to date; and if used, will it increase the quality of Marton's water.

<b>Resolved minute number</b>	<b>19/AIN/ 022</b>	<b>File Ref</b>
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That the 'Marton Water Supply Strategy Update' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Cr Belsham / Cr Dunn. Carried

## 12 Investigation of placement of dump stations in Bulls and Hunterville

The report was taken as read.

<b>Undertaking</b>	<b>Subject</b>	<b>BCC agenda</b>
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The Committee requested that this report be included in the next Bulls Community Committee agenda as an update.

<b>Resolved minute number</b>	<b>19/AIN/ 023</b>	<b>File Ref</b>
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That the report 'Investigation of placement of dump stations in Bulls and Hunterville' to the Asset/Infrastructure Committee meeting of 11 April 2019 be received.

Cr McManaway / Cr Sheridan. Carried

<b>Resolved minute number</b>	<b>19/AIN/024</b>	<b>File Ref</b>
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That Council does not proceed with the installation of motor caravan dump stations in Bulls and Hunterville.

Cr Wilson / Cr Sheridan. Carried

### 13 Infrastructure Group project and activity report

The report was taken as read. Mr Waugh provided an update:

- The annual re-seal programme has been completed. Taihape-Napier Road and Spooners Road re-seal has been deferred to 2019/20, as the road condition can sustain this.
- Mangahoe – issues are now resolved and the project is 97% complete
- Mangaweka Bridge – geotech reports showed the issue is minor in nature. Updates are being provided via this report.
- Hunterville Test Bore – the test bore drilled to 342m: this found water but it could not be extracted due to the clay content surrounding the pipe. The Ministry of Health has agreed to fund a full production bore as the confidence of finding suitable water is high. The only unknown at this stage is the quality of the water.
- Bulls Intersection – NZTA has deferred their resealing for 12 months. Council is awaiting clarification that they will still fund 75% of the water main renewal project

**Resolved minute number**

**19/AIN/025**

**File Ref**

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Cr Gordon / Cr Ash. Carried

### 14 Community and Leisure Services project and activity report

The report was taken as read. Mr Jamieson provided an update:

- Town signage – Council has engaged with McIlwaines to install the remainder of the signs.
- Community Housing – Council is currently waiting for SolarCity to send through an amended contract to reflect the lower costs agreed upon.

**Resolved minute number**

**19/AIN/026**

**File Ref**

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 11 April 2019 be received.

Cr Dunn / Cr Belsham. Carried

## 15 Questions put at previous meeting for Council advice or action

None.

## 16 Late items

### 1. Public Excluded

11.54 am

**Resolved minute number**                      **19/AIN/027**                      **File Ref**

I move that the public be excluded from the following parts of the proceedings of this meeting, namely:

1. Award of contract for repairs to Swan Street, Taihape

The general subject of the matter to be considered while the public is excluded, the reason for passing this resolution in relation to this matter, and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of the matter to be considered	Reason for passing this resolution in relation to the matter	Ground(s) under Section 48(1) for passing of this resolution
Item 1 Award of contract for repairs to Swan Street, Taihape	To enable the local authority holding the information to carry on, without prejudice or disadvantage negotiations (including commercial and industrial negotiations) – <i>sections 7(2)(i).</i>	Section 48(1)(a)(i)

This resolution is made in reliance on Section 48(1) of the Local Government Official Information and Meetings Act 1987 and the particular interests protected by Section 6 or Section 7 of the Act which would be prejudiced by the holding or the whole or the relevant part of the proceedings of the meeting in public as specified above.

Cr Gordon / Cr Dunn. Carried

**19/AIN/028**

### 2. Open meeting

12.01 pm

**Resolved minute number**                      **19/AIN/029**                      **File Ref**

That the public excluded meeting of the Assets/Infrastructure Committee move into open meeting

Cr Belsham / Cr Dunn. Carried

## **17 Future items for agenda**

None

## **18 Next meeting**

9 May 2019

## **19 Meeting closed**

12.01pm

Confirmed/Chair: \_\_\_\_\_

Date:

# Attachment 2



# Memorandum

To: Assets/Infrastructure Committee

From: Graeme Pointon

Date: 01 May 2019

Subject: **Infrastructure Protection Update to 30 April 2019**

File: 6-CF-4

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## **1 Bulls**

- 1.1 Water Reservoir access – amended, simplified, agreement with landowners for execution.
- 1.2 8 Walton St (relocated dwelling) – Final Survey completed; Title awaited.
- 1.3 Walton Street (Balance) – Potential partner’s costings completed; proposal developing following discussion. Interest expressed by other parties being followed up.

## **2 Marton**

- 2.1 A Dam Sale – Settled.

## **3 Hunterville**

- 3.1 Water Treatment Infrastructure – Awaiting Landowners’ response.
- 3.2 Waste Water Infrastructure Protection – Survey completed. Preliminary Plan drawn; under review prior to LINZ action.

## **4 Taihape**

- 4.1 WWTP Electricity Supply – Easement documents completed; registration awaited.
- 4.2 Saleyards Corner (Moa and Hautapu Streets) – Agreement signed. Proceeding to settlement.

## **5 Recommendation**

- 5.1 That the memorandum ‘Infrastructure Protection Update to 30 April 2019’ to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

Graeme Pointon  
Strategic Property Advisor

# Attachment 3



# **INFRASTRUCTURE GROUP REPORT**

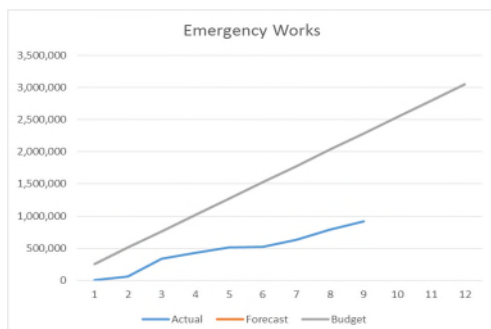
**APRIL 2019**

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## 1 ROADING

### 1.1 EMERGENCY WORKS



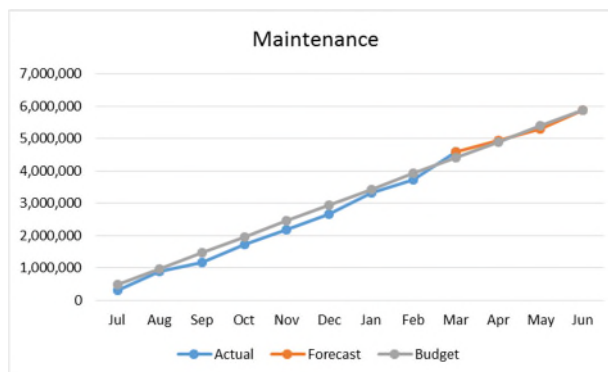
**Turakina Valley Road -2 north of McLeays:** the results from geotech testing was received in November. The testing has identified that there is a very wet layer 3m in depth that covers the site. Below this is firm material. The design has been reviewed using the new data. A fourth option, reinforced earth wall, is being evaluated and discussed with NZTA.

Event	Phase	Completion Due
July-18, Turakina-3 south of Drysdale	Awaiting Consent	TBC
Apr-18, Turakina-2 north of McLeays, dropout	Awaiting Consent	TBC
May-18, Swan St	Construction	Tender closes March
May-18, Rangitane Bridge	Construction	Mar-19

### 1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

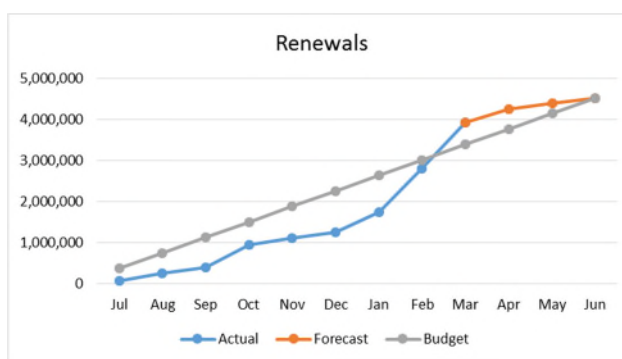
- Pre reseal repairs for next year's reseals is underway. The focus is on pavement, drainage and resilience work.
- Liaising with NZTA re their Renewal & Rehab programme



### 1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

- Chip seal started in early January and is complete.



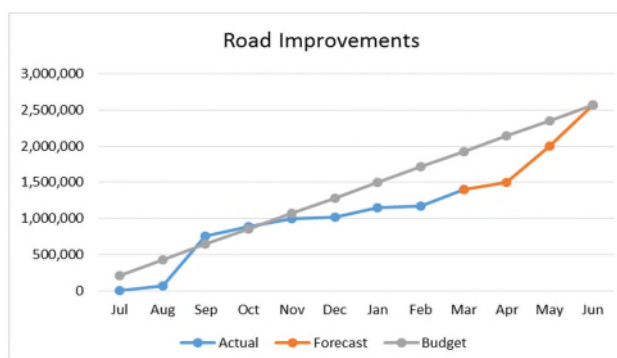
**Sealed Road Resurfacing:** 50.7 km of road was resealed this year, target 51km.

**Sealed Road Pavement Rehabilitation:** This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. Additional costs in the Mangahoe Road due to poor ground conditions requiring additional drainage and stabilising 2 cut slopes with rock has resulted 2 sites being deferred until next year as detailed below;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	Late April 19
Parewanui Road RP 9420-9530	110	Jun 19	Jul 19
Spooners Hill Road	500	Deferred to 2019/20	
Taihape Napier Road 2	1840	Deferred to 2019/20	
Ratana Rd	500	May-19	Jun-19

#### 1.4 ROAD IMPROVEMENTS

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.



Location	Start construction	Completion Due
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	TBC	TBC
Makirikiri Road RP2993-4634. Seal widening	TBC	TBC
Mangatipona/Kauangaroa/Okirae Road Intersection	Apr 19	May 19
Ruanui Road RP900-1200. Seal widening	TBC	TBC
Hautapu Street / Tui Street pedestrian crossings	Jun 19	Aug 19
Okirae Road Bluffs. Geotech assessment	Mar 19	Jun 19
Installation of LED luminaries	Dec 18	Jan 19

Location	Phase	Start	Completion Due
Otara Bridge: Strengthening	Construction	Aug 18	Completed
Brandon Hall	Capacity Assessment	Mar 19	Jun 19
Toe Toe	Capacity Assessment	Mar 19	Jun 19
Te Moehau	Capacity Assessment	Mar 19	Jun 19
Blundells (Ongo Road)	Capacity Assessment	Mar 19	Jun 19

### **Mangaweka Bridge**

Assessments and investigations for the project are progressing well. Geotechnical investigation are complete report due 29 March. Desktop assessments of liquefaction, slope stability and settlement have been completed. Preliminary calculations indicate that mono-piles are feasible, so investigation and design of these is progressing. The river has been surveyed, allowing hydraulic modelling to commence. Investigation and assessment of the existing bridge true-right pier has determined that a detailed geotechnical investigation is not necessary and remedial design work has commenced.

### **New Footpaths**

Planning is underway to construct new footpaths on Parewanui Road (Ferry to Brandon Hall Road) and part of Hammond Street as programmed.

## **1.5 OTHER PROJECTS**

### **Broadway Marton – Infrastructure Upgrade**

The section from Follett St Roundabout to Lambert St is complete.




The roundabout will be resurfaced in the 2019/20 programme.

## **1.6 ROAD SAFETY**


The high friction seal on the hill section of Kakariki Road was constructed in March 19.

A fatal truck roll over crash occurred on Raumai Road on Monday, 4 March at RP1600. It is understood that the crash was the result of the driver having a medical event. An inspection of the road following the crash confirmed the road was not a contributing factor to the crash.

## 1.7 HEALTH AND SAFETY

# RDC - ZERO HARM REPORTING



## LEAD INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-	2	1	1	2	3	2	3	3	2			
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0	0	0	0			
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3	3	3	3	2	3	4	4			
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16	16	14	10	10	10	6	8			
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts,	5	4	4	4	4	3	3	4	4			
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1	1	1	0	0	0	0	1			
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0	0	1	0	0	0	0	1			
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0	0	0			
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0	0	0			
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0	0	1	1	0	2	0	1			

## LAG INDICATORS

Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0	0	0			
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g.	0	0	0	0	0	0	0	0	0			
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0	0	0			
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0	0	0			
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	1	0	1	0	0			
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0	0			
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has	0	0	0	0	0	0	0	0	0			
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0	0	0	0	0	1	0	1			
Property Damage	Contact with third party property resulting in damage	0	2	0	0	1	0	0	0	1			

- While parking the tractor up, clipped the indicator on the ute.
- Near miss, tailgate on light truck had a tie down strop required to hold it on.



Maintenance			Actual	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141	Emergency Works														
	Sep-18	685,000				186,848	270,313	299,907	309,800	328,238	452,233	556,721			
	Jun-18 incl Rangitane & Kawhatau	243,000								33,997	63,008	63,008			
	May-18 incl Swan St & TV-2	907,000	358							35,195	35,195	35,731			
	Jul-13/14-2017 (Snow)	704,963			27,982	119,122	119,122	138,256	138,256	145,158	146,626	166,326			
	Jun-15	105,118			4,508	4,508	8,295	36,399	36,399	54,990	54,990	54,990			
	Apr-17 (Debbie) FAR 63	335,867			26,778	26,778	26,778	36,746	36,746	37,565	37,565	37,565			
	Apr-17 (Debbie) FAR 83	64,925													
Emergency Works - Totals		3,045,873	Actual	358	59,268	337,256	424,508	511,308	521,201	635,143	789,617	914,341			
			Forecast									914,341	1,500,000	2,000,000	3,045,873
			Budget	253,823	507,646	761,468	1,015,291	1,269,114	1,522,937	1,776,759	2,030,582	2,284,405	2,538,228	2,792,050	3,045,873
Maintenance															
111	Sealed Pavement Maintenance	1,195,000		26,017	28,207	30,154	133,842	202,689	424,373	569,761	720,712	1,190,611			
112	Unsealed Pavement Maintenance	354,100		20,045	40,978	59,709	79,631	99,168	118,095	136,829	155,563	174,562			
113	Routine Drainage Maintenance	990,000		109,957	235,569	308,156	378,706	427,214	463,684	507,396	528,492	528,492			
114	Structures Maintenance	162,400		5,851	12,218	18,985	27,609	36,753	43,107	58,675	72,596	97,123			
121	Environmental Maintenance	900,000		92,141	335,055	406,564	516,105	663,956	742,000	893,731	861,281	944,305			
122	Traffic Services Maintenance	400,000		18,503	36,123	52,395	76,423	101,089	119,803	138,111	167,023	263,916			
124	Cycle Path Maintenance	1,000		0	0	0	0	0	0	0	0	0			
125	Footpath Maintenance	348,800		24	362	352	20,952	39,436	55,463	125,814	127,755	148,924			
131	Level Crossing Warning Devices	15,000		0	0	0	0	0	0	0	0	0			
140	Minor Events	370,000		3,406	13,501	13,501	13,501	13,501	13,501	13,501	13,501	3,406			
151	Network & Asset Management	1,148,000		50,095	201,900	291,823	480,603	598,504	692,829	892,975	1,071,803	1,229,435			
Maintenance - Totals		5,884,300	Actual	326,039	903,913	1,181,639	1,727,372	2,182,310	2,672,855	3,336,793	3,718,726	4,580,774			
			Forecast									4,580,774	4,950,000	5,300,000	5,884,300
			Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942	5,884,300
Renewals															
211	Unsealed Roads Metalling	410,000		58,179	164,482	204,992	224,810	224,810	224,810	224,810	224,810	631,976			
212	Sealed Roads Resurfacing	1,630,700		0	0	0	126,988	126,988	126,988	464,317	1,129,501	1,420,213			
213	Drainage Renewals	600,000		19,161	60,232	68,111	109,601	122,831	178,926	267,61					

## 2 UTILITIES BUDGETS

Key	
	Design & Investigation
	Tendering
	Construction
	Capitalisation

3 Waters - RDC LTP Budget 18/19 FY							Budget	Current	September												
Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Allocations	expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
WASTEWATER																					
Sewerage Renewals																					
Renewal Projects:																					
Unallocated				650,000																	
CCTV district wides (includes Bulls High Street)				100,000	Hao	Taihape works commenced															
Project A - Consents other				219,000	Glenn	Mitchell Daysh - Koitiata, Bulls															
Project B - Taihape consenting and upgrade				800,000	Glenn/AvB	Consenting underway															
Project C - Mangaweka consenting and upgrade				50,000	Arno																
Project D - Hunterville consenting and upgrade				100,000	Rob/Glenn	Horizons consent (section 127)															
Project E - Ratana WWTP land purchase LTP				600,000	Graham Pointon/RDC PAI																
Project F - Ratana WWTP wastewater project				200,000	Arno	Subject to land purchase															
Project G - Ratana WWTP irrigation				500,000	Arno	Subject to land purchase															
Project H - Ratana treatment renewals and consent LTP				300,000	Arno	Subject to land purchase															
Project I - Taihape Infiltration reduction through relining programme LTP				400,000	Wiremu/Hao	Includes CCTV work as discussed															
Project J - Marton WWTP replacements to match diversion requirements centralisation project				700,000	AVB	Outlet works and pump station															
Project K - Land purchase for Marton (Bulls) centralisation projectLTP				700,000	Graham Pointon/RDC PAI																
Project L - Papakai pump station - Taihape LTP				400,000	Wiremu	Further investigation required															
Renewal Budgets/Expenditure:																					
Marton Reticulation - Contractor						6070176101		36,177													
Taihape Reticulation - Contractor						6070176111		3,440													
Taihape Treatment - Contractor						6070176121		168													
Marton Treatment - Contractor						6070176131		43,677													
Bulls Treatment - Contractor						6070176141		22,005													
Koitiata Treatment - Contractor						6070176151		3,647													
Bulls Reticulation - Contractor						6070176161		2,521													
Hunterville Reticulation - Contractor						6070176181		13,326													
Hunterville Treatment - Contractor						6070176186		290													
Ratana Treatment - Contractor						6070176194		14,416													
Ren WW Retic-LTPid52	500,000	500,000				6070188305	500,000	7,242													
Ren WW Tment LTPid54	3,919,000	5,219,000				6070188306	3,919,000														
Ren WW Treatment-LTPid89	1,300,000					6070188307	1,300,000														
Total Sewerage Renewals	5,719,000	5,719,000	5,719,000				5,719,000	146,909	3,850,000												
Sewerage New Works																					
New Works Projects:																					
Project M - Pipeline Marton to Bulls LTP		75,000	75,000	Glenn	As required by development																
			1,565,890	Chris																	
New Works Budgets/Expenditure:																					
WWTP Minor Upgrades	50,000	50,000	50,000	AvB	As required	6070177105	50,000	6,620													
Marton Reticulation - Contractor						6070177301		31,530													
Taihape Reticulation - Contractor						6070177304		250													
Bulls Treatment - Contractor						6070177311		12,446													
LOS Pipeline Mtn to Bulls-LTPid54	1,565,890	1,565,890				6070188308	1,565,890	10,599													
Total Sewerage New Works	1,615,890	1,690,890	1,690,890				1,615,890	61,445	1,565,890												
TOTAL WASTEWATER	7,334,890	7,409,890	7,409,890				7,334,890	208,354	5,415,890												

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>STORMWATER</b>																						
<b>Stormwater Drainage Renewals</b>																						
<b>Renewal Projects:</b>																						
Marton – Wellington Road drain LTP			245,000	Tunmbi/MS	GHD study completed	In consultation with Horizons																
Marton – Harris Street			222,977	Tunmbi/MS	TBC - retaining wall design completed	Joint project with subdivider Shane Gribbin to do clearing works																
Marton – Harris/Pukepapa drain LTP			40,000		Open drain																	
<b>Renewal Budgets/Expenditure:</b>																						
Marton Reticulation - Contractor							6050176101		78,939													
Taihape Reticulation - Contractor							6050176111		3,448													
Bulls Reticulation - Contractor							6050176131		5,213													
Hunterville Reticulation - Contractor							6050176151		2,083													
Ratana Reticulation - Contractor							6050176161		302													
Ren SW Retic-LTPid56	507,977	507,977				RDC PAI to apportion budget	6050176163	507,977	40,150													
<b>Total Stormwater Renewals</b>	<b>507,977</b>	<b>507,977</b>	<b>507,977</b>					<b>507,977</b>	<b>130,137</b>	<b>0</b>												
<b>Stormwater Drainage New Works</b>																						
<b>New Works Projects:</b>																						
Scotts Ferry LTP			450,000	Wiremu	Pump as per Tanigmoana - still under design	GEM engaged, Iwi and Horizons consultation commenced																
Hunterville drainage - Ongo Road			10,000	Wiremu	Identified by Councillor Dean McManaway (MS)																	
Marton – Russell St catchment LTP			95,000	Tunmbi/MS/GHD	Will be GHD overall design plan																	
Marton – Wilson Place LTP			75,000	Tunmbi/MS/GHD	Will be GHD overall design plan																	
Taihape – Paradise Walkway LTP - (includes water)			120,000	Michael T	Design completed, tender process underway	Joint SW and WS replacement project																
<b>New Works Budgets/Expenditure:</b>																						
Marton Reticulation - Contractor							6050177301		8,271													
Hunterville Reticulation - Contractor							6050177351		2,290													
LOS SW Retic-LTPid55	750,000	750,000				RDC PAI to apportion budget	6050177363	750,000	7,170													
<b>Total Stormwater New Works</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>					<b>750,000</b>	<b>17,730</b>	<b>0</b>												
<b>TOTAL STORMWATER</b>	<b>1,257,977</b>	<b>1,257,977</b>	<b>1,257,977</b>					<b>1,257,977</b>	<b>147,867</b>	<b>0</b>												
<b>WATER SUPPLY</b>																						
<b>Water Supply Renewals</b>																						
<b>Marton Renewal Projects:</b>																						
Marton – pipe replacement programme (ongoing) LTP		250,000	375,000	Wiremu	Broadway																	
Wellington Road 200m LTP																						
WTP and Dam renewals		1,440,866	100,000	AvB	Poly machine																	
Clarifiers strengthening/replacement				AvB	Calico required to put WP offline																	
Calico Line treatment to potable standard			600,000		Marton WTP work could be replaced by Taihape reservoir																	
Filter upgrade continuation			150,000	AvB	3 filter replacements by end of financial year																	
Marton WTP dewatering			300,000	AvB	Dependant on water strategy	RDC PAI to confirm strategic plan				300,000												
Marton pipeline renewals for discoloured water																						
Tuatenui Trunk Main			75,000	Wiremu	Jeffesons to Somersal rd																	
<b>Marton Renewal Budgets/Expenditure:</b>																						
Marton Reticulation - Contractor							6060176101		416,414													
Marton Reticulation - Staff Time	1,690,866					RDC PAI to apportion budget	6060176103	1,690,866	51,310													
Marton Treatment - Contractor							6060176111		52,435													
Ren- Retic Tuatenui Trunk main-LTPid37.5	1,375,682	1,375,682	75,000		2018/19 LTP design only est 75K	RDC PAI to apportion budget	6060176116	1,375,682														
<b>Taihape Renewal Projects:</b>																						
Taihape (Hautapu River) – resource consent renewal LTP																						
Taihape PRV replacement (Mataroa Road)		350,000	350,000	Michael T	Package 3																	
Taihape falling main replacement LTP		1,200,000	950,000	Goh	800 meters																	
Taihape falling main replacement (Stages 4 & 5)			23,000	Goh	GHD - Geotech study	Design work only																
Taihape falling main replacement (Stages 6,7 & 8)			10,000	Goh	Survey	Design work only																
Taihape reservoir			75,000	Goh	design and geotech	RDC PAI to confirm				75,000												
Taihape Takahē Street LTP			0	Wiremu	completed 2017/2018																	
Taihape Kokako Street LTP			190,000		Package 1 EE \$306,000	Contract awarded to B Bullocks																
Taihape Wren Street LTP			116,000	Tunmbi	Package 1 EE \$306,000	Contract awarded to B Bullocks																
Taihape Lark/Swan Street LTP (Pukeko/Swan)			170,000	Tunmbi	Package 2																	
Taihape - Moa St			0	Wiremu	Hold to 2020/2021? \$280,000																	
Taihape - Kawau St			0	Wiremu	Hold to 2020/2021? \$100,000																	
Taihape (Hautapu River) – resource consent renewal				Wiremu																		
<b>Taihape Renewal Budgets/Expenditure:</b>																						
Taihape Reticulation - Contractor	1,550,000				Mangaweka rising main	RDC PAI to apportion budget	6060176121	1,550,000	1,082,269													
Taihape Treatment - Contractor							6060176131		3,842													

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>District Wide Renewal Projects:</b>																						
Bulls State Highway 1 – renewal of mains LTP			250,000	Wiremu	Holland Crescent, includes water strategy	RDC PAI to confirm				250,000												
Bulls water strategy			1,200,000	Wiremu	Trickers - on hold waiting on bulls water strategy, funding to be allocated from LTP 37.5	RDC PAI to confirm				1,200,000												
Mangaweka Rising Main LTP			130,000	Hao	Detailed design commenced																	
<b>District Wide Renewal Budgets/Expenditure:</b>																						
Bulls Reticulation - Contractor						Physical works as required	6060176141		61,547													
Bulls Treatment - Contractor						Physical works as required	6060176151		11,778													
Mangaweka Reticulation - Contractor						Physical works as required	6060176161		10,275													
Mangaweka Treatment - Contractor						Physical works as required	6060176171		2,530													
Ren Water District-LTPid40	50,000	50,000	50,000	AvB	On-going selected renewals (district)		6060176311	50,000														
Ren Tment O & M - LTPid39	90,000	90,000	90,000	AvB	TBC	Dam safety detailed review	6060176312	90,000														
Ren WTP Crit Assets-LTPid40.1	135,000	135,000	135,000	AvB	Possible turb and cl2 dosing replacement, Taihape poly machine		6060176313	135,000	72,367													
Ren AC Pipe Replace-LTPid37.3	550,000	550,000				RDC PAI to apportion budget	6060176314	550,000														
<b>Hunterville Urban Renewal Projects:</b>																						
Hunterville Urban - Water Treatment O&M		15,000	15,000	AvB	TBC																	
Hunterville Urban - Water Treatment Renewals		10,000	10,000	AvB	TBC																	
<b>Hunterville Urban Renewal Budgets/Expenditure:</b>																						
Hunterville Treatment - Contractor	25,000						6060776301	25,000	17,612													
<b>Hunterville Rural Renewal Projects:</b>																						
Hunterville Rural - Water Reticulation Renewals		25,000	25,000	AvB	TBC																	
Hunterville Rural - Water Treatment Renewals		20,000	20,000	AvB	TBC																	
<b>Hunterville Rural Renewal Budgets/Expenditure:</b>																						
HRWS Reticulation							6061776201		13,321													
<b>Erewhon Renewal Projects:</b>																						
Erewhon Rural - Water Reticulation Renewals LTP		120,000	120,000	AvB	TBC	Proposed carry forward to 19/20 - RDC PAI to confirm				120,000												
Erewhon Rural - Water Treatment Renewals LTP																						
<b>Erewhon Renewal Budgets/Expenditure:</b>																						
Erewhon Reticulation - Contractor							6061676201		249													
<b>Omatane Renewal Budgets/Expenditure:</b>																						
Omatane Rural - Water Reticulation Renewals		6,000	6,000	AvB	TBC																	
<b>Putorino Renewal Budgets/Expenditure:</b>																						
Putorino - Water Reticulation Renewals																						
<b>Total Water Supply Renewals</b>	<b>5,466,548</b>	<b>5,637,548</b>	<b>5,610,000</b>					<b>5,466,548</b>	<b>1,795,949</b>	<b>1,945,000</b>												
<b>Water Supply New Works</b>																						
<b>District New Works Projects:</b>																						
New connections, metering and backflow		43,750	43,750	AvB	Works as required																	
Reticulation network improvement and rider mains		43,750	43,750	AvB	Works as required																	
Minor works at Urban WTPs		45,000	45,000	Jesse	Marton dams safety review and consents																	
<b>District New Works Budgets/Expenditure:</b>																						
LOS Tment Minor Works Urban WTP-LTPid38	45,000						6060176315	45,000	4,500													
District Retic - Contractor	87,500						6060176202	87,500														
Marton Reticulation - Contractor							6060177301		17,524													
Marton Treatment - Contractor							6060177311		6,470													
Mangaweka Reticulation - Contractor							6060177341		101													
Bulls Reticulation - Contractor							6060177361		4,727													
Ratana Reticulation - Contractor							6060177381		5,969													
Ratana Treatment - Contractor							6060177391		52,490													
<b>Hunterville Urban New Works Projects:</b>																						
Hunterville Urban - New rising main			450,000	Michael T	Tender July 2019																	
Hunterville Urban - New Bore			458,511	Michael T																		
<b>Hunterville Urban New Works Budgets/Expenditure:</b>																						
Hunterville Urban - Water Treatment New Bore	908,511	908,511				To be used for bore and reticulation works	6060777301	908,511	161,290													
<b>Total Water Supply New Works</b>	<b>1,041,011</b>	<b>1,041,011</b>	<b>1,041,011</b>					<b>1,041,011</b>	<b>253,071</b>	<b>0</b>												
<b>TOTAL WATER SUPPLY</b>	<b>6,507,559</b>	<b>6,678,559</b>	<b>6,651,011</b>					<b>6,507,559</b>	<b>2,049,020</b>	<b>1,945,000</b>												
<b>Grand Total</b>	<b>15,100,426</b>	<b>15,346,426</b>	<b>15,318,878</b>					<b>15,100,426</b>	<b>2,405,240</b>	<b>7,360,890</b>												

### 3 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply (water-take)

Scheme	Compliance April 2019	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent. Non-Compliant	Exceeded volume discharge limit. (New consent granted 6 November 2018)	New meter to be installed on discharge pipe.
Taihapa	Compliant	Low flow conditions for most of month	-bypass flow data to be retrieved from hard to access meter
Bulls	Compliant	-	-
Mangaweka	Compliant		
Ratana	Compliant		
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

Notwithstanding a dry April, we have managed to stay within our Consented abstraction limits for all plants.

### 3.1 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Note: DWSNZ 2005 (Revised 2018, came into effect on 1 March 2019).

Table 2: DWSNZ Compliance

Scheme	Compliance April 2019 – Bacteria	Compliance April 2019 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant 100%
	Bacteriological & Protozoa compliant. Drinking Waters assessors visited on 4 April.	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: 100%
	Bacteriological & Protozoa compliant.	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Filters 99.9 %
	Bacteriological compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Achieved < 95% validation UVT 93.07%
	Bacteriological and Protozoa Compliant. Supply of data failed for 2 days due to Internet.	
Ratana (New bore)	Bacteria/E-coli Compliant : Not Detected	Protozoa Not Applicable
	Bacterial compliant. Issues with Turbidity meters	
Hunternville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Not-Achieved < 95% validation UVT Compliant – 30 days
	Differential Pressure issues with cartridge filter. Working at dropping log credits required for this plant from 4 log credits to 3 log credits.	

The drinking water was safe to drink for the month of April.

### 3.2 SECTION 69z OF THE HEALTH ACT 1956

Pursuant to S69z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

The Water Safety guidelines were released late last year with a Water Safety Hand Book due to be released prior to April 2019. The Drinking Water Assessor has advised Council Staff to wait until the end of March 2019 before updating the Water Safety Plans on this basis.

Critical control points have been identified for the six water supplies identified below. This information will be utilised in the water Safety Plans that are due to be drafted in April 2019.

Table 3 shows the status of the Water Safety Plan, at the end of March 2019, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	30 June 2019	Critical control points Identified
Huntermville Urban	Approved June 2017	Review under way	May 2022	30 June 2019	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	30 June 2019	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2020	December 2020	30 June 2019	Critical control points identified
Ratana	No Water Safety Plan in place at present*			30 June 2019	Commissioned.
Taihape	Approved October 2015	Up to date. Due next in October 2020	October 2020	No immediate action required	Critical control points identified

- \* Permanent population below 500 so a water safety plan is not compulsory.

### 3.3 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for two sites;
- Compliance with instream quality limits are limited to aluminium, BOD or turbidity measures for twosites

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance March 2019	Comments	Actions
Marton	Non -Compliant	Non-compliant for Turbidity and BOD downstream. No upstream sample taken due to Tutaenui Stream being dry (no-flow)	Work on centralisation project is on hold until update on land acquisition provided by RDC
Taihape	Non -Compliant	Non-compliant with discharge volume condition.	Regular consultation with Horizons continues to occur.
Bulls	Compliant		Work on centralisation project is on hold until update on land acquisition has been prepared.
Mangaweka	Compliant		
Hunternville	Non -Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Written approval obtained from Ngati Apa and Ngati Hauiti, in support of consent variation.
Ratana	Compliant		Consultation associated with consent application commenced.
Koitiata	Compliant		



## 4 SOLID WASTE

### 4.1 Solid Waste Inspections

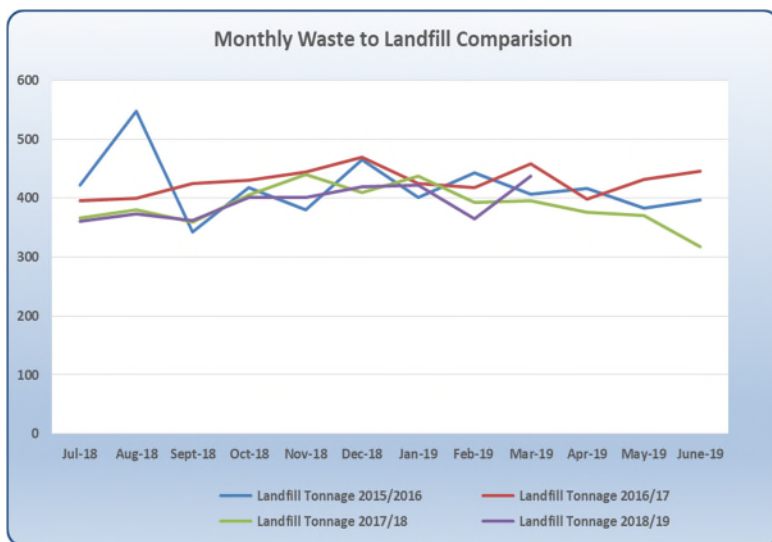
#### Taihape Transfer Station

A reinspection was carried out on the Taihape Waste Transfer Station. Of the original fifteen items requiring attention only one item was still outstanding. (Wind blown litter)

### 4.2 Waste Transfer Station Monthly Trends

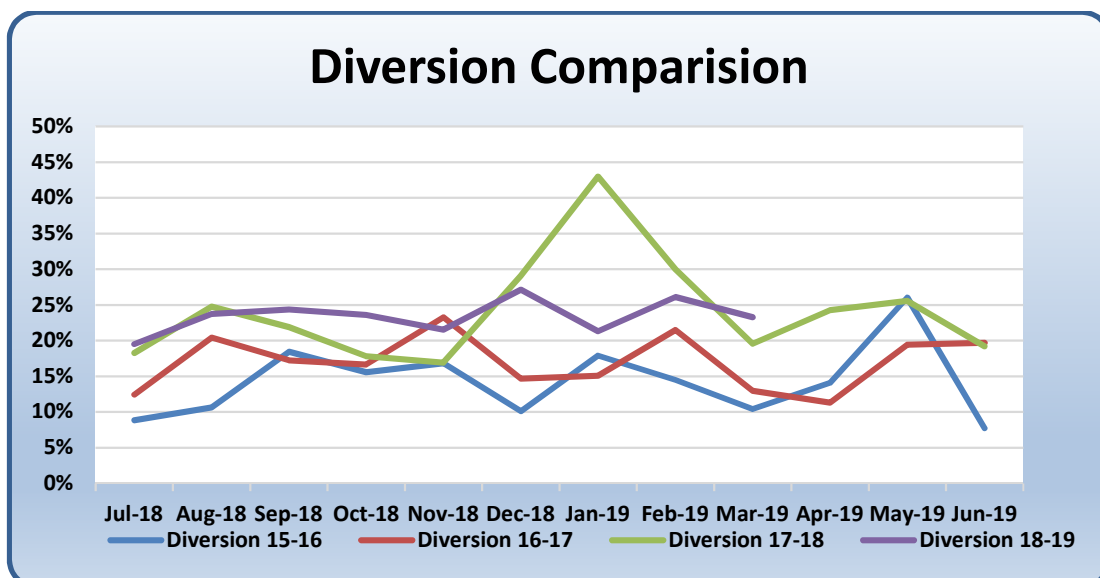
#### Monthly Waste to Landfill

Volumes to landfill are very similar to the previous year's annual aggregate tonnage (2017/18 had an aggregate of 3,585 tonnes). April's 2019 amount is 436 tonnes giving a year to date aggregate of 3,540 tonnes.



#### Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) for the year is presently 23%.



# *Appendix 1*

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					Apr-19
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Pavement construction currently underway	Jul-18	May-19	Pavement work completed and sealed. Culvert extension to be completed.
Parewanui Road/Ferry Road	approx 500m2	Intersection to Freezing Works - AC	Mar-18	Apr-18	Completed
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Jun-19	Jul-19	Commence construction
Ratana Road	RP 0.02 - 0.53	Bought forward from the 19/20 year	Apr-19	May-19	Commence and complete construction.
Spooners Hill Road	RP 1.7 - 2.2	Deferred to 2019/20			Deferred to 2019/20
Taihape Napier Road 2	RP 3.83 - 5.67	Deferred to 2019/20			Deferred to 2019/20
Pukepapa Road - (Reserve project)	RP 3.28 - 4.80	Deferred to 2019/20			Deferred to 2019/20
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.	TBC	TBC	Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	Final design completed	Mar-19	May-19	Construction 85% complete. Pavement ready for seal.
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete.	Pre-Implementation phase expected to take 10 months			Planned completion of the pre-implementation phase October 2019.
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakiriki Bridge	Assessment of bridge design undertaken.		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Assessment of bridge completed by Red Jacket LTD . Suitable for Class 1 & HPMV vehicles.
Otara Road Bridge	Report to Council for this bridge completed.	Construction	Aug-18	Jan-19	Completed
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	Stage 3 now complete
Carry forward programmes from 2017/18					

Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost. Moved to the 19/20 year.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.	The completed safety study has identified a number of issues. The potential affect to the pavement as a result of increased forestry operations. Continue to monitor. Decision has been made to move to the 20/21 year			Proposal to move out to the 20/21 year.
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from the 2019/20 programme and was incorporated with the James Road emergency works project		Mar-18	May-18	This project now complete.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts. Only the Kakino Culvert upgrade completed this year		Feb-19	Mar-19	Kakino Culvert upgrade completed.

#### Carry forward programmes to future years

Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	This section of the pavement identified for an AWPT is incorporated within the section identified for seal widening.			Continue to monitor but plan at this stage is to move to the 20/21 year.
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.			Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				Apr-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is completed	Complete
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD.	Negotiation with NZTA has stalled. NZTA have delayed roading project and we are waiting to hear back on utilities upgrades.	
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Completed	Interdrill have drilled to 350m and identified a layer for water testing at approx 330m. Production bore underway.	
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main stage 5	Design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1	B Bullocks have started this project.	
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1	B Bullocks have started this project.	
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design completed, look at options of combining with Taihape watermain projects.		
Mangaweka Rising Main	Scope to be confirmed	Design underway, delays caused by alignment change and consents required from Kiwirail. Will hold off project to new financial year.		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed - scope of project to be reviewed and updated			
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		No Further work required.
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender awarded to ID Loader	Project completed	Complete
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway	Stage 3 completed	Complete
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwirail to install new watermain under railway line.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwirail to install new watermain under railway line.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m <sup>3</sup> , preferably 1200m <sup>3</sup> , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. <b>Draft report from GHD received, proposed location of reservoir to be in town.</b> (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (3) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (4) <b>Seismic strengthening of Bulls Mushroom no longer required.</b>	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same,(2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped. <b>Scope of work with GHD now changed to include geotech of Bulls mushroom site to see if site is an option for a new reservoir site. existing pipe work being looked at also confirm condition of existing assets.</b>	
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotor valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD.	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre. Project on hold pending further advice		

Taihapa: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre. Project on hold pending further advice		
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	<del>New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m<sup>3</sup>, preferably 1200m<sup>3</sup>, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.</del>	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. <b>Draft report from GHD received, proposed location of reservoir to be in town</b> (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) <b>Seismic strengthening of Bulls Mushroom no longer required.</b>	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same, (2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped. <b>Scope of work with GHD now changed to include geotech of Bulls mushroom site to see if site is an option for a new reservoir site. existing pipe work being looked at also confirm condition of existing assets.</b>	
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roading work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est\$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved.	Filtec back onsite early October to undertake remedial works on the ion exchange tanks. Ongoing work to satisfactorily complete commissioning	Complete

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				Apr-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council.	GHD commissioned to complete falling main design		
Ratana Wastewater Treatment Plant Upgrade	Horizons consenting and Land purchase underway.	delays due to land purchase issues		
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.			
Wastewater Reticulation Renewals - District wide				
Bulls High Street	2018/2019 programme to be prioritised	CCTV of High St has been completed by Reline NZ. Investigation will be undertaken once the imaging has been evaluated with problem areas prioritised and potentially undertaken this financial year.	CCTV of High Street completed, investigation underway.	
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender awarded to Reline NZ. Work to commence mid March, completion June 2019.	CCTV has been completed with Reline NZ ready to start relining early May.	
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete



# STORMWATER GROUP OF ACTIVITIES 2018/19

Apr-19

Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	GEM engaged to finalise detailed design, Iwi/Horizons consultation underway.		
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at option of using roading maintenance contractor to undertake works on our behalf.	Shane Gribbon engaged to complete drainage works in conjunction with subdivision works. Drainage Channel being designed for max capacity. Open drain Sparying completed		
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	We have sought pricing for tree trimming and removal for the Tutaenui stream. Works ongoing.		
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	We have sought pricing for tree trimming and removal for the Tutaenui stream. Works ongoing.		
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. We are trying to organise a meeting with Iwi as part of the Horizons consent application.	Negotiating with land owner to remove "leanto" structure to provide access to Tutueanui Stream. RDC Property negotiating.		
Taihape - Paradise Walkway \$120,000)	Design underway	Joint project with water & footpath access. Tender closes early May.		
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC.		
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation undertaken, stormwater through property is damaged and unable to be prepared. Need to look at alternative option of moving stormwater into Thrush Street or Kaka St. Design underway.	CCTV completed and stormwater needs to be rerouted.	

Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Apr-19
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Hook bins ready for use. WTS safety barriers in place. Greenwaste service under way.	Monitor greenwaste contamination
Huntermville		Downers awarded contract to build hardstand.	Install signage then commence greenwaste acceptance
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Pukeokahu and Papanui Junction Schools received lessons in March 19. Moawhango, Whangaehu, Taihape Schools received lessons (2018).	Attend delivery of unit standards May 2019 Promotion of rural waste lessons. Monitor and review teacher reports.
Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School is an Enviro School friend. Huntermville commenced program. Follett Street Kindergarten in program (New). Inauguration of fitness track at South Makirikiri School.	Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement.

## *Appendix 2*

Service Request Breakdown for March 2019 - First Response

Service Requests	Compliance	
Department	responded in time	Grand Total
Stormwater	3	3
General enquiry	1	1
New installation - stormwater	1	1
Stormwater blocked drain (non urgent)	1	1
Grand Total	3	3

Percentage responded in time

100%

## Service request Breakdown for March 2019 - Resolutions

Service Requests Department	Compliance completed in time	Grand Total
<b>Stormwater</b>	<b>3</b>	<b>3</b>
General enquiry	1	1
New installation - stormwater	1	1
Stormwater blocked drain (non urgent)	1	1
<b>Grand Total</b>	<b>3</b>	<b>3</b>

Percentage completed in time                      **100%**

Service Request Breakdown for March 2019 - First Response

Service Requests	Compliance	
Department	responded in time	Grand Total
Wastewater	3	3
Wastewater blocked drain	1	1
Wastewater overflow (dry weather)	2	2
Grand Total	3	3

Percentage responded in time100%

Service request Breakdown for March 2019 - Resolutions

Service Requests	Compliance		
Department	completed in time	completed late	Grand Total
Wastewater	2	1	3
Wastewater blocked drain	1		1
Wastewater overflow (dry weather)	1	1	2
Grand Total	2	1	3

Percentage completed in time 67%



## Service Request Breakdown for March 2019 - First Response

Service Requests Department	Compliance overdue	responded in time	responded late	Grand Total
<b>Water</b>	<b>1</b>	<b>48</b>	<b>1</b>	<b>50</b>
Bad tasting drinking water		3		3
Dirty drinking water	1	9	1	11
General enquiry		2		2
HRWS maintenance required		1		1
Location of meter, toby, other utility		4		4
No drinking water supply		1		1
Replace meter, toby or lid		10		10
Water leak - council-owned network, not parks or cemeteries		10		10
Water leak at meter/toby		8		8
<b>Grand Total</b>	<b>1</b>	<b>48</b>	<b>1</b>	<b>50</b>

Percentage responded in time

96%

## Service request Breakdown for March 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Overdue	Grand Total
<b>Water</b>	<b>45</b>	<b>4</b>	<b>1</b>	<b>50</b>
Bad tasting drinking water	3			3
Dirty drinking water	9	1	1	11
General enquiry	2			2
HRWS maintenance required	1			1
Location of meter, toby, other utility	2	2		4
No drinking water supply	1			1
Replace meter, toby or lid	10			10
Water leak - council-owned network, not parks or cemeteries	9	1		10
Water leak at meter/toby	8			8
<b>Grand Total</b>	<b>45</b>	<b>4</b>	<b>1</b>	<b>50</b>

Percentage completed in time

**90%**

## Service Request Breakdown for March 2019 - First Response

Service Requests Department	Compliance current	overdue	responded in time	responded late	Grand Total
<b>Footpaths</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>3</b>
Footpath maintenance	1				1
General enquiry			1	1	2
<b>Roads</b>	<b>1</b>	<b>4</b>	<b>18</b>		<b>23</b>
Bridges			1		1
Culverts, drains and non-CBD sumps		1	1		2
Potholes			3		3
Road maintenance - not potholes	1	1	10		12
Road signs (except state highway)		1	2		3
Vehicle crossings		1	1		2
<b>Roadside Trees, Vegetation and Weeds</b>	<b>2</b>	<b>1</b>	<b>3</b>		<b>6</b>
Rural trees, vegetation and weeds	1				1
Urban trees, vegetation and weeds	1	1	3		5
<b>Street Lighting</b>		<b>3</b>	<b>1</b>		<b>4</b>
Street lighting maintenance		3	1		4
<b>Grand Total</b>	<b>4</b>	<b>8</b>	<b>23</b>	<b>1</b>	<b>36</b>

Percentage responded in time

64%

## Service request Breakdown for March 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Current	Overdue	Grand Total
<b>Footpaths</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>3</b>
Footpath maintenance			1		1
General enquiry	1	1			2
<b>Roads</b>	<b>14</b>		<b>3</b>	<b>6</b>	<b>23</b>
Bridges	1				1
Culverts, drains and non-CBD sumps				2	2
Potholes	3				3
Road maintenance - not potholes	7		3	2	12
Road signs (except state highway)	2			1	3
Vehicle crossings	1			1	2
<b>Roadside Trees, Vegetation and Weeds</b>	<b>2</b>		<b>3</b>	<b>1</b>	<b>6</b>
Rural trees, vegetation and weeds			1		1
Urban trees, vegetation and weeds	2		2	1	5
<b>Street Lighting</b>	<b>1</b>			<b>3</b>	<b>4</b>
Street lighting maintenance	1			3	4
<b>Grand Total</b>	<b>18</b>	<b>1</b>	<b>7</b>	<b>10</b>	<b>36</b>

Percentage completed in time

**50%**

## Service Request Breakdown for March 2019 - Roads in hours - First Response

Service requests Department	Compliance current	overdue	responded in time	responded late	Grand Total
<b>Footpaths</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>3</b>
Footpath maintenance	1				1
General enquiry			1	1	2
<b>Roads</b>		<b>4</b>	<b>14</b>		<b>18</b>
Culverts, drains and non-CBD sumps		1	1		2
Potholes			3		3
Road maintenance - not potholes		1	8		9
Road signs (except state highway)		1	1		2
Vehicle crossings		1	1		2
<b>Roadside Trees, Vegetation and Weeds</b>	<b>2</b>	<b>1</b>	<b>3</b>		<b>6</b>
Rural trees, vegetation and weeds	1				1
Urban trees, vegetation and weeds	1	1	3		5
<b>Street Lighting</b>		<b>3</b>	<b>1</b>		<b>4</b>
Street lighting maintenance		3	1		4
<b>Grand Total</b>	<b>3</b>	<b>8</b>	<b>19</b>	<b>1</b>	<b>31</b>

Percentage responded in time

61%

## Service request Breakdown for March 2019 - Roads in hours - Resolutions

Service requests Department	Compliance completed in time	completed late	Current	Overdue	Grand Total
<b>Footpaths</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>3</b>
Footpath maintenance			1		1
General enquiry	1	1			2
<b>Roads</b>	<b>11</b>		<b>1</b>	<b>6</b>	<b>18</b>
Culverts, drains and non-CBD sumps				2	2
Potholes	3				3
Road maintenance - not potholes	6		1	2	9
Road signs (except state highway)	1			1	2
Vehicle crossings	1			1	2
<b>Roadside Trees, Vegetation and Weeds</b>	<b>2</b>		<b>3</b>	<b>1</b>	<b>6</b>
Rural trees, vegetation and weeds			1		1
Urban trees, vegetation and weeds	2		2	1	5
<b>Street Lighting</b>	<b>1</b>			<b>3</b>	<b>4</b>
Street lighting maintenance	1			3	4
<b>Grand Total</b>	<b>15</b>	<b>1</b>	<b>5</b>	<b>10</b>	<b>31</b>

Percentage completed in time **48%**

**Service Request Breakdown for March 2019 - Roads outside hours - First Response**

Service Request Department	Compliance current	responded in time	Grand Total
Roads	1	4	5
Bridges		1	1
Road maintenance - not potholes	1	2	3
Road signs (except state highway)		1	1
Grand Total	1	4	5

Percentage responded in time 80%

Service request Breakdown for March 2019 - Outside hours - Resolutions

Service Request Department	Compliance completed in time	Current	Grand Total
Roads	3	2	5
Bridges	1		1
Road maintenance - not potholes	1	2	3
Road signs (except state highway)	1		1
Grand Total	3	2	5

Percentage completed in time                      60%



# Attachment 4

### 1. Bulls Community Centre

The Bulls community centre site has been busy with the following in April;

- Completed re-enforcing for ground beams and basement slab
- Completed concrete pour for the ground beams
- Back filled and compacted for ground floor
- Form work installed for concrete hall floor
- Reinforcing for slab installed
- Concrete hall slab/floor poured
- Began structural steel installation.

There has also been a lot going on offsite; the architect and engineers are working hard on finalising the shop drawings for electrical, mechanical and steel design and have begun the design of the bus stop, car park, and town centre square.

Offsite manufacturing has continued for the structural steel and beams along with the structural concrete beams which will be transported to site at the stages they are required for build.





## **2. Community Housing**

Eko-nrg completed the top-ups of the insulation at the Bulls Domain House and flats 19-24 Wellington Road Marton. Curtain installation has continued.

A newsletter was circulated to tenants at the beginning of March.

## **3. Koitiata Campground**

Diane & Graeme Brown have been appointed to manage and operate Koitiata Campground.

## **4. Skatepark**

Ten weeks into the construction and with the fine weather, the build is on schedule and the project is currently on track for an early May completion. The build will be slowed during early May due to a sub-contractor being committed to another project.

Richard Smith (Rich Landscapes) completed this second site visit to ensure compliance with the design and also to ensure quality control is being achieved. Richard's feedback has been very positive with the construction and confirmed compliance with the design.

An opening day is being planned with a national scooter manufacturer being confirmed as sponsor for this day. Timing of this opening will be weather dependant and at this stage it has been booked for the 25<sup>th</sup> May. Should the forecast suggest rain then the opening celebration will be deferred until October 2019.

A number of issues with the existing skatepark and a scheduled quantity being incorrect has caused the project to go slightly over budget

The new skatepark is continuing to generate interest in the community from all ages with only positive feedback being received.



## **5. Marton B & C Dams**

During April, weed control has been our focus on site with major areas of gorse and blackberry being treated. Our current weed control programme is aimed at getting the site ready for planting during autumn/winter 2019.

Weedeating around the dam margins has also been a priority during April, as these are sensitive areas we cannot use agrichemicals as our means of weed control. The dam margins will be a priority for planting during 2019.

Regular working bees with community groups and volunteers are starting with some good results being achieved. The site is continuing to attract significant interest in the wider community and we are expecting a good level of community buy-in during the upcoming planting season.

### **Matariki Tu Rākau**

Matariki Tu Rākau is about helping communities to plant living memorials honouring our New Zealand Defence Force members, past and present. We felt that in the spirit of Matariki Tu Rākau it would be appropriate to request assistance from the Defence Force with this project.

A letter has been sent to the Chief of Defence Force- Air Marshal Kevin Short to request assistance with planting 5000 plants during 2019.

Further track work has also been undertaken to aid in the movement of plants during winter, this has involved graveling an additional 400 L/m of historic tracks on the eastern side of the lower dams.

An interesting rare visitor to the dams was noted during April, a Kotuku was spotted in the centre of the dam on a dry island. We understand that white herons are a rare site around Marton.

A site visit with the Tutaenui Stream Restoration Group discussed the work they wish to undertake during 2019.



## **6. Hautapu River Parks**

A busy month for the Society of Friends of Taihape who have commenced work on Papakai Park swimming spot.

The SOFOT were granted resource consent for the battering of the Hautapu River banks, the aim of the battering of the river banks is to aid the access into the river for park users.

Willows along the Hautapu have been removed by HRC and stockpiled in the reserve, these will be burnt when weather permits and stumps buried in the reserves. The reserve will then be grass seeded and closed for vehicle access during winter.

## **7. Cemeteries**

### **Rangatira (Huntermville)**

Development work has commenced on-site with fences being erected and a new burial berm installed. Temporary drainage work around the edge of the new development is being created and trees have been ordered for planting along the Eastern boundary. Mowing has also commenced on phase one of the plan with further groundworks planned for spring 2019.



Ongoing communication with the property owner is continuing, we are hoping the purchase of this land will be finalised during May.

## **Taihape**

Two new burial berms have been created in Taihape.

## **8. Memorial Hall Playground Development**

April has been a busy month for the Marton Development Group, with the group meeting Sarah Collins and Aynsley Cisaria from Boffa Miskell. Sarah and Ansley spend a day in Marton to view the proposed playground location, meet with key stakeholders and look at linkages between current Marton play spaces.

A number of items were requested from council for this project for the creation of the concept plans, the site has also been surveyed by A & C Surveys.

Concept plans for the playground will be completed by late May.

Further consultation has begun with effected parties of this extension, at this stage we can see no issue with incorporating any recommendations from these groups/individuals into the new design. Both Sarah and Aynsley believe the requests can be easily incorporated into the plans.

Fundraising is continuing with an Easter raffle being distributed to the MDG to sell.

## **9. Swim Centres**

### **Marton Swim Centre**

Learn to Swim finished with re enrolments for term 4 already underway.

Schools completed their swimming programs with a total of eight schools involved during term 1 2019. Two extra schools held their swimming sports at the pools and Marton school held their swimming portion of their school triathlon.

Aqua aerobics was well supported this season with sessions on Monday evening, Wednesday and Friday mornings.

Marton Swim Club completed their sessions in early April, they hired 3 lanes for an hour twice a week (there was approximately 18 children involved in each session).

There was a noticeable decline in public swimming throughout April and the pool closed for the season on Sunday April 28<sup>th</sup>

The pools are being prepared for a repaint whilst closed, and toilets and changing rooms are being professionally cleaned, including steam cleaning of drains.

## **Taihape Swim Centre**

### **March**

The following schools had their Swimming sports; Saint Joseph's School, Rural Schools, Taihape Area School Juniors & Interschool.

There was free entry for Gumboot day.

Two lifeguards received their certification.

The centre received a preliminary pass for Swim Safe visit and assessment.

### **April**

One Swim teacher certification was received.

Two visiting swim teams stopped in on their way to Wellington to do a training session.

Final days for swimming lessons and Squad programs were held.

## **10. Toilets**

### **Follett Street Toilets**

Resource consent application has been lodged. Marton Community Committee have asked for a change to design which will bring an additional cost and will be considered at the next Council meeting on May 2<sup>nd</sup>.

### **Rangitikei Junction Toilets**

Intensive cleaning of pipework for basins, urinals etc has been carried out.

## **11. Former Taihape Bowling Club**

Two enquiries have been received for using the facility (from groups not currently using 22 Tui Street). The Parks team have commenced maintaining the grounds.

## **12. Taihape Memorial Park Development**

Three expressions received for concept design for an amenities and community facility building/s. Copeland Associates Architects have been appointed to prepare the concept design.

### **Recommendation:**

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

# *Appendix 1*



# COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

Apr-19

Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Confirmation letter and contract sent to Angus McMillian Concrete, project commenced 11th February. Build nearing completion.	The fine weather has enabled the build to stay on track for a May completion. Richard Smith (Rich Landscapes) visited the site on two occasions to ensure compliance with his design. A number of issues with the existing skatepark repairs have resulted in a slight budget overspend. Comments received have been very favourable about the contractors performance and the overall look of the facility.	Completion of the project early May, followed by an opening of the facility on the 25th May 10.00am-2.00pm.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019.	A busy month for the development of this site. Roads have been repaired on the Eastern side of the dams to allow access during winter for community plantings. Lower dam margins have been cleared of weeds manually to avoid agrichemicals being used close to the water.	Planting to commence early May when we have had sufficient rain, this will be the main focus of work onsite for the next six months. Deer fencing of the holding ponds to be completed. Ongoing weed control.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	MDG considering a redesign of the plan to create a destination playground.	Sarah Collins and Aynsley Cisaria from Boffa Miskell visited Marton to look over the current site and meet with the MDG and other key stakeholders. A & C surveys completed a comprehensive site survey for items requested by Boffa Miskell.	Concept plan to be developed for consultation. Ongoing fundraising to continue. Further meetings are planned with the MDG.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received.	Resource Consent approved by HRC for minor modification of the Hautapu River banks, work completed. Willows removed from the edge of the river at Papakai swimming spot( funded by HRC).	MOU to be developed between the RDC and the FOTS. Further ground preparation and grass seeding at Papakai Park. Planting of the picnic area embankment.
Santoft Domain - community-led upgrade	Development Plan drafted, committee having on-going discussions on the development of this reserve.	Spraying of young lupin on-site by the committee. Plants ordered for shelter planting from Pioneer Nursery for planting during June 2019.	Site preparation for winter planting (fencing and weed spraying). Further investigation into power and water supply to the Domain.
Parks and Reserves: carry forward projects from 2018/19			

Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed.	That the Marton Community Committee supported engaging a design expert to advise on the best solution for minimising the risk from the open drain at Marton.	A suitable Landscape designer will be engaged to develop a concept plan for this location.
<b>Community Buildings</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Bulls Community Centre - award of tender and start construction	Final design and specifications completed. Building consent was issued. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. (This was confirmed at the November Council meeting). The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m2. Contractor was on-site 10 December. Work Completed: Site concrete poured in base, tanking has been laid to basement on site concrete, Geotech inspection completed, ground beam excavation undertaken. During the past month on-site traders have been busy placing and installing the following: <ul style="list-style-type: none"> <li>• continued with foundation form work</li> <li>• reinforcing for ground beams, basement slab, and walls</li> <li>• in-ground electrical and data conduit</li> <li>• in-ground plumbing</li> </ul>	The site has been busy with the following in April; Completed re-enforcing for ground beams and basement slab, Completed concrete pour for the ground beams, back filled and compacted for ground floor, form work installed for concrete hall floor, reinforcing for slab installed, concrete hall slab/floor poured, began structural steel installation.	On-site construction continues. Manufacturing started on structural steel columns and beams together with structural beams.
Marton Civic Centre Development - design	At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus have started work on the concept designs, working on detailed engineering assessments, they have also been carrying out the survey of the exterior building using a drone. WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. A project steering group and user group have had an initial meeting with WSP Opus.	The work being undertaken is, in part, a feasibility study regarding the conservation/preservation of built heritage. Lotteries will fund projects started but not completed, which is the case for this project. On that basis the project would meet the criteria for funding from Lotteries' Environment and Heritage Fund. An application to that effect was submitted by the mid-March 2019 deadline. A decision is expected by June 2019. A detailed interior survey of all four buildings has also been completed.	50% concept design plans expected mid-May.
Taihapa Memorial Park Amenities Facilities	At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary. A draft scope was circulated to the Clubs Taihapa Representatives with whom a meeting has been held and further scope feedback was requested by the end of February. Council has sought proposals through a selected invitation process for the completion of a concept design. Requests for Proposal close mid April.	Copeland Associates Architects have been appointed to prepare a design concept. This is due beginning of June.	Concept Design will be drafted.

Asbestos Management	A purchase order has been issued for demolition and removal of the ex-Huntermville Fire Station, as well as the disconnection of services. All neighbouring properties have been notified. Removal of the ex-Huntermville Fire Station was complete in November.	No further developments.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated.
<b>Community Buildings: carry forward projects from 2018/19</b>			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club at 30 June 2019 and that the current users be offered the use of the Taihape Bowling Club.	Staff have met with the current regular user groups of 22 Tui Street to show them the ex-bowling club premises. Staff are waiting on confirmation from the clubs as to whether they wish to move there.	Further consideration will be given to the property at 22 Tui Street later this year.
<b>Swimming Pools</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
<b>Swimming Pools: carry forward projects from</b>			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid.
<b>Community Housing</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Refurbishment of housing stock	Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains.	Insulation was topped up at one block of Wellington Road (Marton) units. Curtains are being installed for those tenants that wish to be involved in this project. One flat in Wellington Road has been painted, wall-papered and had new flooring installed.	
<b>Property</b>	<b>Progress to date</b>		<b>Planned for the next two months</b>

Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is now complete.	
<b>Property: other projects</b>			
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been re-advertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	Overall review and investigations of background titles, acquisitions, offer-back completed. 8 Walton Street – renovation of the relocated dwelling is almost complete. New (separated) Title expected very soon. Balance of Walton Street land held for housing - Two potential partners have reported it not viable; a third has reported favourably on costings to date. Some work still to be done on infrastructure costs. The Johnson St/Walker Crescent land has proved not commercially viable for potential partners approached. 15 High Street – Clear Title now held. Proposals for disposal now under negotiation. Criterion St Carpark – Sale agreement cancelled. Survey work for creation of easements over RDC Infrastructure in Bulls has been completed (Bus Depot and Information Centre, High St Toilets and Plunket, Town Hall and carpark, Walton Street). LINZ approval as to survey awaited. Documents will be registered pre-sale.	Confirmation of disposal process for Walton Street and Haylock Park/Walker Crescent sites. Liaising with real estate agents re marketing of Bus depot and information centre, plunket and ex-toilets, and town hall sites.
<b>Public Toilets</b>	<b>Progress to date</b>		<b>Planned for the next two months</b>
Marton - 24/7 toilets installed	Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Permaloo and Exeloo; awaiting quotes. "Before you Dig" has been obtained, along with services estimate.	Resource consent has been lodged. Marton Community Committee have requested a variation to the design, to be considered by Council on 2 May.	

Mangaweka Village	Taihapa ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised.	Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December.	
Huntermville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential. The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	Toilet was moved on-site on 23 November and opened to the public on 30 November. Solar bin and drinking fountain has been installed. This project is now complete.	
<b>Cemeteries</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Ratana - hard surface roadway	Meeting with Roading/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	This has been withdrawn from this years budget and funding moved to purchase additional land required for Rangatira Cemetery.	This will be reassigned in 2019/2020 budget.
<b>Cemeteries: carry forward projects from 2018/19</b>			
Ratana - urupa extension		Overall concept and best long term outcomes to be determined.	Negotiations to acquire additional neighbouring land
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

## *Appendix 2*

## Service Request Breakdown for March 2019 - First Response

Service Requests Department	Compliance responded in time	Grand Total
<b>Council Housing/Property</b>	<b>14</b>	<b>14</b>
Council housing maintenance	12	12
Council property maintenance	1	1
General enquiry	1	1
<b>Grand Total</b>	<b>14</b>	<b>14</b>

Percentage responded in time

100%

## Service request Breakdown for March 2019 - Resolutions

Service Requests Department	Compliance completed in time	completed late	Grand Total
<b>Council Housing/Property</b>	<b>12</b>	<b>2</b>	<b>14</b>
Council housing maintenance	10	2	12
Council property maintenance	1		1
General enquiry	1		1
<b>Grand Total</b>	<b>12</b>	<b>2</b>	<b>14</b>

Percentage completed in time      **86%**



## Service Request Breakdown for March 2019 - First Response

Service Requests	Compliance	
Department	responded in time	Grand Total
General enquiry	1	1
General enquiry	1	1
Grand Total	1	1

Percentage responded in time100%

Service request Breakdown for March 2019 - Resolutions

Service Requests	Compliance	
Department	completed late	Grand Total
General enquiry	1	1
General enquiry	1	1
Grand Total	1	1

Percentage completed in time      100%

# Service Request Breakdown for March 2019 - First Response

Service Requests	Compliance	
Department	responded in time	Grand Total
Parks and Reserves	7	7
General enquiry	3	3
Maintenance (parks and reserves)	2	2
Playground equipment	2	2
Grand Total	7	7

Percentage responded in time

100%

## Service request Breakdown for March 2019 - Resolutions

Service Requests Department	Compliance completed in time	Grand Total
<b>Parks and Reserves</b>	<b>7</b>	<b>7</b>
General enquiry	3	3
Maintenance (parks and reserves)	2	2
Playground equipment	2	2
<b>Grand Total</b>	<b>7</b>	<b>7</b>

Percentage completed in time                      **100%**

## Service Request Breakdown for March 2019 - First Response

Service Requests	Compliance	
Department	responded in time	Grand Total
Rubbish bins	1	1
Bins - outside CBDs only	1	1
Grand Total	1	1

Percentage responded in time

100%

Service request Breakdown for March 2019 - Resolutions

Service Requests	Compliance	
Department	completed in time	Grand Total
Rubbish bins	1	1
Bins - outside CBDs only	1	1
Grand Total	1	1

Percentage completed in time 100%