

**ASSETS/INFRASTRUCTURE
COMMITTEE MEETING**

ORDER PAPER

THURSDAY, 13 June 2019, 9.30am

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

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Chair - Councillor Dave Wilson

Deputy Chair - Councillor Ruth Rainey

Membership

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn, Angus Gordon, Dean McManaway and Lynne Sheridan.

Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

Making this place home.



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Agenda – Thursday 13 June 2019 – 9:30 a.m. (until 11.00 am).

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public Forum

4 Apologies/leave of Absence

5 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Confirmation of minutes

The minutes of the Assets/Infrastructure Committee meeting from 9 May 2019 are attached.

File ref: 3-CT-13-2

Recommendation:

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 9 May 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-13-4

Recommendation:

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 13 June 2019 be received.

9 Progress with Strategic Issues

Regarding key priority issue 1, it is not yet clear how the government review of delivery of the three waters will ensure continued reticulated water and wastewater in smaller communities.

The implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017.

A preliminary presentation was done on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. Following consideration of submissions, the policy was adopted (as an amendment to the Rates Remission Policy) on 31 January 2019.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017. There have been discussions with Whanganui District Council and the China Forestry Corporation Group on harvesting which will entail using James Road and Turakina Valley Road (into Rangitikei) and Creek Road (into Whanganui). This harvesting was anticipated in the Moore & Associates study.

Development of strategies for the three waters has been noted in the 2019/20 Annual Plan.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan). A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. A draft design brief was prepared which identified two alternative scenarios; *a design has been commissioned for a two-storey facility (as being the most cost-effective approach) which will have its initial scrutiny by Council and Clubs Taihape representatives on 7 June 2019.* Discussions are proceeding with the Taihape Women's Club and other users of 22 Tui Street about accommodating them in the Taihape Bowling Club building which has passed into Council ownership with the winding up of the Club in November 2018.

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary

accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years. These arrangements came into effect from 5 November 2018.

Council has reaffirmed in principle its approval to opening up access to Marton B & C Dams, encouraging community support for the replanting programme and periodic open days so progress at the site can be seen, deferring the decision on the precise nature of public facilities at the site for a later time. An extensive replanting of primarily native trees is in progress. The substantial upgrade of the skatepark at Marton's Centennial Park *was completed in early May with a grand opening on 25 May*. Council has approved extending the area of the playground beside Marton Memorial Hall to allow a destination facility to be developed there. *In its deliberations on submissions to the 2019/20 Annual Plan, Council agreed to support the revival of the Onepuhi Domain through the Parks Upgrade Partnership Scheme and having the area maintained by the Council's Parks & Reserves team.*

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the new toilet in Mangaweka Village is on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated. An application has been made to the Tourism Infrastructure Fund for new toilets in response to projected increase in visitor numbers at the upgraded facilities on Centennial Park, Marton and the Marton Memorial Hall playground. A decision is expected in by the end of June 2019.

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; however, advice was received in September that this application had been declined (because it had not been feasible to show precise visitor numbers). A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018. An initial planting scheme along part of the road boundary was approved at the Committee's meeting on 14 March 2019.

10 Infrastructure Protection Update to 31 May 2019

A memorandum will be tabled.

Recommendation:

That the memorandum 'Infrastructure Protection Update to 31 May 2019' to the Assets/Infrastructure Committee meeting on 13 June 2019 be received.

11 Expectations of the Speed Management maps (part of MegaMaps) and implications for reviewing the Speed Limit Bylaw A report is attached.

Recommendation:

That the report on the 'Expectations of the Speed Management maps (part of MegaMaps) and implications for reviewing the Speed Limit Bylaw' to the 13 June 2019 Assets/Infrastructure Committee be received.

12 Mangaweka Bridge Replacement

A report is attached.

Recommendations:

- 1 That the report 'Mangaweka Bridge Replacement' to the 13 June 2019 Assets/Infrastructure Committee be received.
- 2 That the Council retain the existing Mangaweka Bridge as a walking and cycling facility.

13 Infrastructure Group project and activity report

A report is attached.

Recommendation:

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 13 June 2019 be received.

14 Community and Leisure Services project and activity report

A report is attached.

Recommendation:

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 13 June 2019 be received.

15 Questions put at previous meeting for Council advice or action

None.

16 Late items

As agreed in Item 6.

17 Future items for agenda

18 Next meeting

11 July 2019 at 9.30am

19 Meeting closed

Attachment 1



Rangitikei District Council

Assets and Infrastructure Committee Meeting

Minutes – Thursday 9 May 2019 – 9.30am - 10.45am

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Present: Cr Dean McManaway (Chair)
Cr Ruth Rainey
Cr Richard Aslett
Cr Cath Ash
Cr Nigel Belsham
Cr Jane Dunn
Cr Angus Gordon
Cr Lynne Sheridan
Cr David Wilson
His Worship the Mayor, Andy Watson

Also Present Cr Graeme Platt
Cr Soraya Peke-Mason

In attendance: Mr Ross McNeil, Chief Executive
Mr Arno Benadie, Principal Advisor – Infrastructure
Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr Graeme Pointon, Strategic Property Advisor
Mr Blair Jamieson, Strategy and Community Planning Manager

1 Welcome

The meeting started at 9.31am. The Chair welcomed everyone to the meeting.

2 Council Prayer

Cr McManaway read the prayer.

3 Public Forum

Nil

4 Apologies/leave of Absence

That the apologies of Ms Coral Raukawa-Manuel be received.

Cr Wilson/ Cr Belsham. Carried

5 Members' conflict of interest

There were no conflicts of interest.

6 Confirmation of order of business

The order of business was confirmed.

There were no late items.

7 Confirmation of minutes

Resolved minute number

19/AIN/020

File Ref

3-CT-13-2

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 9 May 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

Cr Aslett / Cr Rainey. Carried

Cr Sheridan arrived 9.35 am

8 Chair's Report

The Chair did not have a report.

9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

10 Infrastructure Protection Update to 30 April 2019

Clarification was provided on progress with access to the Hunterville reservoir and with the extension of Hunterville (Rangatira) cemetery projects.

Resolved minute number **19/AIN/021** **File Ref**

That the memorandum 'Infrastructure Protection Update to 30 April 2019' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

Cr Belsham / Cr Dunn. Carried

11 Infrastructure Group project and activity report

Undertaking

Earthworks for roading take into account environmental impacts.

Resolved minute number **19/AIN/022** **File Ref**

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

Cr Gordon / Cr Wilson. Carried

12 Community and Leisure Services project and activity report

It was agreed that Cr Dunn be invited to the Bulls Community Centre operational meetings.

Resolved minute number **19/AIN/023** **File Ref**

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 9 May 2019 be received.

Cr Aslett / His Worship the Mayor

13 Questions put at previous meeting for Council advice or action

Request for information from Cr Belsham before the meeting would be followed up.

14 Late items

As agreed in Item 6.

15 Future items for agenda

None identified.

16 Next meeting

13 June 2019 at 9.30am

17 Meeting closed

10.34am

Confirmed/Chair: _____

Date:

Attachment 2

Report

Subject: **Expectations of the Speed Management maps (part of MegaMaps) and implications for reviewing the Speed Limit Bylaw**

To: Council

From: Matt Williams

Date: 5 June 2019

File Ref: 6-RT-2

1 Executive Summary

- 1.1 To inform Council of the expectations arising as a result of NZTA'S introduction of a Risk Assessment Management tool, referred to as MegaMaps.

This tool has identified the Roading Infrastructure throughout the entire network of New Zealand (NZ), where the implication may be to lower speed limits on a number of roads as one tool to combat the number of serious and fatal crashes experienced in NZ.

2 Context

- 2.1 Background: NZTA's application of the guide has estimated that 87% of speed limits on NZ roads are set higher than current best practice suggests as being appropriate.
- 2.2 The Agency's online risk assessment tool, MegaMaps, makes use of a range of factors such as crash history, road alignment, road geometry, surrounding land use and traffic volume to assign a theoretical, appropriate speed to a particular road corridor.
- 2.3 MegaMaps suggests only 5% of the open road should retain the current 100kph speed limit without review, and in most cases a speed of 60-80kph would be more appropriate. In most urban residential or pedestrian heavy areas, MegaMaps suggests a safer and more appropriate speed would be 30-40kph.
- 2.4 The tool is expected to be used by NZTA and Councils as a preliminary overview/starting point to better focus safety efforts in a consistent manner throughout the network.
- 2.5 The recommended approach is that roads identified on MegaMaps (where the gains from reducing a speed limit or 'engineering up' road corridor are considered to be the greatest) are to be investigated for the appropriate treatment(s) or via recommended 'positive engagement' with the public, where changes to a speed limit may be deemed the most

cost effective method. MegaMaps already provides a filter that highlights the top 10% of 'highest gain' sites for each Road Controlling Authority (RCA) to review.

3 Conclusions

- 3.1 Application of the Speed Management Guide (SMG) and the MegaMaps tool, within the current Setting of Speed Limits Legislation will continue to be utilised as per 'Business as Usual' with the added ability to review areas rather than isolated sections of road.
- 3.2 An investigation into the 'highest gain' road corridors be conducted, determining the most appropriate treatment(s) to reduce the risk of serious and fatal injury as a result of crashes at these locations.
- 3.3 A workshop be considered with other RCA's (where roads connect to or bound adjacent Local Authorities) ensuring a consistent approach is taken in managing the expectations implied by the MegaMaps tool.

4 Recommendation

- 4.1 That the report on the 'Expectations of the Speed Management maps (part of MegaMaps) and implications for reviewing the Speed Limit Bylaw' to the 13 June 2019 Assets/Infrastructure Committee be received.

Matt Williams.

Programme Development Engineer.

Attachment 3

Report

Subject: **Mangaweka Bridge Replacement**

To: Elected Members

From: John Jones

Date: 23rd May 2019

File Ref:

1 Executive Summary

1.1 Purpose of the report

To provide Council with a progress report on the Mangaweka Bridge Replacement Project.

1.2 Key issues

Whether or not to retain the existing Mangaweka Bridge as a walking and cycling facility.

1.3 Major recommendations

That the Council retain the existing Mangaweka Bridge as a walking and cycling facility.

2 Context

2.1 Background

Mangaweka Bridge has provided a critical connection for the local and regional communities for over 110 years. It is an important road asset for the local community, and is maintained by two local authorities – Manawatu District Council and Rangitikei District Council. It has provided access for local communities to schools, employment, markets for produce and goods as well as a lifeline access to hospitals and emergency services. There are growing tourism and recreation related activities in the region.

A detailed inspection in 2016 revealed a large increase in deterioration of the structure. Some upgrade work was carried out in 2016, and during this bridge closure, further investigation revealed widespread deterioration. This resulted in the severe restriction of 6 tonne gross vehicle limit, with a maximum axle weight of 3 tonnes. This effectively restricted the bridge to cars, campervans and other light vehicles.

A Detailed Business Case (DBC) was submitted to NZTA in June 2018.

The recommended option for the Mangaweka Bridge is to construct a new 132m long steel plate girder bridge, 30m downstream of the existing bridge.

An application for the funds to carry out the Pre-Implementation Phase was approved by NZTA on 3rd December 2018. The Pre-Implementation Phase includes the detailed design, property acquisition, and consenting.

The detailed design of the proposed new bridge, based on the recommendations of the Detailed Business Case report is a single lane, steel plate girder, 30m downstream from existing bridge.

Assessments and investigations for the project are effectively complete with reports in their final review. The bulk of the structural design work began in May.

A site visit was conducted on 2nd April 2019 with members of the structures team, who met with the seven contractors that had registered interest in the Early Contractor Involvement (ECI) process. Following feedback from the ECI meetings lifting the beams into position is the preferred construction methodology. Two ECI contractors have been re-verified, with one contractor dropping out and one contractor still under review.

Geotechnical, Hydraulic, Ecological, and Architectural investigations are complete. Design philosophy report being finalised. Preliminary work has started on the structural design work. Monopile design is well advanced.

A site meeting was held with members of the structures team, and seven contractors that had registered interest in the Early Contractor Involvement (ECI) process. Following feedback from the ECI meetings we have adopting lifting the bridge deck into place as our preferred construction methodology.

Currently preparing consenting documentation, and liaising with affected parties, and tangata whenua.

2.2 Long Term Plan

The proposal is consistent with Council's the Long Term Plan

2.3 Significance

The proposal is not considered significant in relation to the thresholds in Council's significance policy

2.4 Maori consultation

To date the following groups have been consulted.

Ngati Whitikaupeka, Ngati Tamakopiri, Ngati Te Ohuake, Ngati Hauiti, Ngati Apa, Ngati Raukawa, Ngati Hinemanu, Te Roopu Ahi Kaa, Nga Manu Taiko, and Ngati Tuwharetoa.

2.5 Legal issues

Legislation is established by Central Government and must be complied with at Local Government Level. Significant legislation and regulations affecting the Transportation activities are provided in the table below.

Legislation and Regulation	Transportation Impacted Range
Building Act 2004	*
Civil Defence Emergency Management Act 2002	**
Climate Change (Emissions Trading and Renewable Preference) Act 2008	*
Climate Change Response Act 2002 (and amendments)	*
Electricity Act 1992.	*
Health and Safety in Employment Act 1992	***
Land Drainage Act 1908	*
Land Transport Management Act 2003	***
Land Transport Act 1989	**
Local Government Act 2002	***
Local Government Rating Act 2002	*
Local Government Rating Act 1974	**
Public Works Act 1981 (and amendments)	*
Railway and Corridor Management and Safety Act 1992.	*
Reserves Act 1977 (and amendments)	*
Resource Management Act 1991 (and amendments)	**
Summary Offences Act 1991.	*
Telecommunications Act 1987	*
Transit New Zealand Act 1989.	*
Utilities Access Act 2010	***
Health and Safety at Work Act 2015	**

Different legislation has differing levels of impact on the Transportation activity; this is indicated under Impact Range (Broad ***, Moderate **, Limited *)

2.6 Approach

As part of the DBC, further investigation of the existing bridge was completed. Of particular focus was the true-right pier, which was reported to be scour prone. The investigation included an additional survey and a comparison with the historical construction drawings. It was concluded that the foundations of the western pier are likely to be embedded 3m into the papa rock. A seismic analysis of the pier was also completed and it was concluded that it is stable under an importance level I earthquake, which is suitable for a footbridge.

Assessment of true-right pier indicates the condition of the surrounding rock is in much better condition than initially thought. A preliminary design for repairs of the true-right pier has been completed. These repairs are sufficient to protect the pier from continued scour and provide additional life.

3 Analysis

3.1 Views

Protection of true-right pier involves pouring a concrete shelf around the abutment, down to the riverbed and tying in to the papa rock.

Retention of the bridge would also require upfront maintenance and repair work. This would include repairs to running boards, decayed timber kerbs, and replacing handrails to comply with the building code.

These works would bring the bridge to an acceptable footbridge standard and extend its lifespan for at least another 50 years. During this time, ongoing maintenance and inspection will be required, including replacement of the deck timbers as required.

Based on this, the future of the existing bridge will have to be reviewed again in 50 years.

3.2 Options

Two options in total were developed and subsequently assessed regarding the future of the existing bridge. These were:

- Repair, strengthen and maintain for 50 years
- Demolish immediately after completion of the new bridge

3.3 Costs

Repair and scour protection of true-right pier is estimated to cost \$150,000.

Retention of the bridge would also require upfront maintenance and repair work. This would include repairs to running boards, decayed timber kerbs, and replacing handrails to comply with the building code.

These works would bring the bridge to an acceptable footbridge standard and extend its lifespan for at least another 50 years. During this time, ongoing maintenance and inspection will be required, including replacement of the deck timbers as required.

Based on this, the future of the existing bridge will have to be reviewed again in 50 years.

An economic assessment for the retention of the existing bridge (as a footbridge) was conducted, based on an outlook of 50 years as follows:

Retaining the existing bridge		Demolish the existing bridge	
Cleaning and painting	\$60,000	Demolish and Removal	\$800,000
Repairs to running boards, decayed timber kerbs, and replacing handrails to comply with the building code.	\$90,000		
Scour and flood protection	\$150,000		
On-going Maintenance	\$318,500		

49 years x \$6,500 p.a.			
2 Yearly Bridge Inspections 25 x \$6,000	\$150,000		
10 Yearly Structural Inspections 5 x \$30,000	\$150,000		
Total	\$918,500		\$800,000
NPV	\$478,000	NPV	\$800,000

All future costs (inclusive of professional services fees) were converted to Net Present Value (NPV) using a discount factor of 6%. Based on this, the estimated 50 year cost of retaining the existing bridge is \$478,000, excluding GST and contingencies.

The NPV for demolishing the bridge in Year 1 is \$800,000.

Therefore over a 50 year period the lowest cost option is to retain the bridge.

This would include an initial cost of \$300,000 in year 1, then an average annual maintenance cost of \$12,370. These costs will not be subsidised by NZTA.

However, beyond the 50 years a time will come when the existing bridge will have to be strengthened at an estimated cost of \$4.6 million. Or demolished at an estimated cost of \$920,000. Under NZTA's current 'Planning and Investment Criteria' the future cost of strengthening or demolishing the existing bridge would not attract financial assistance.

4 Conclusions

Over a 50 year period, the lowest cost option is to retain the existing bridge, making it the preferred option.

Retaining the existing bridge will be supported by some members of the public.

The final decision on the future of the Mangaweka Bridge will need to be made prior to October 2019, so that an application for the Construction Funds can be made to NZTA, and Contract Documents can be completed.

4.1 The preferred option(s)

Retain the existing Mangaweka Bridge as a walking and cycling facility.

4.2 Impact on Council policy

None

4.3 Impact on taking a sustainable development approach

Retaining the existing bridge takes into account

- the social, economic and cultural well-being of people and communities;

- the need to maintain and enhance the quality of the environment; and
- the reasonably foreseeable needs of future generations

4.4 Need for further consultation

None

4.5 Issues for Maori

None

5 Recommendation

5.1 That the report 'Mangaweka Bridge Replacement' to the 13 June 2019 Assets/Infrastructure Committee be received.

5.2 That the Council retain the existing Mangaweka Bridge as a walking and cycling facility.

John Jones
Roading Manager

Attachment 4



INFRASTRUCTURE GROUP REPORT

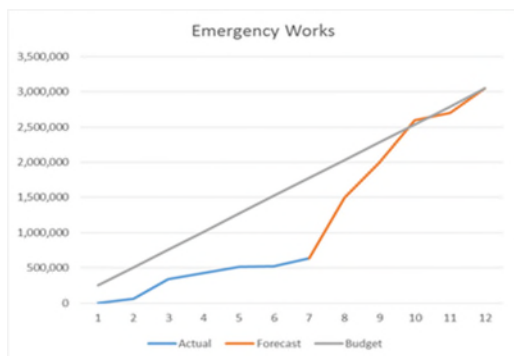
MAY 2019

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1 ROADING

1.1 EMERGENCY WORKS



Turakina Valley Road -2 north of McLeays: the results from geotech testing was received in November. The testing has identified that there is a very wet layer 3m in depth that covers the site. Below this is firm material. The design has been reviewed using the new data. This has resulted in the estimate increasing from \$450k to \$722k.

Repairs have been completed under budget accounting for the increase the Turakina Valley - 2 site. The nett reduction in forecasted emergency works costs is \$396k.

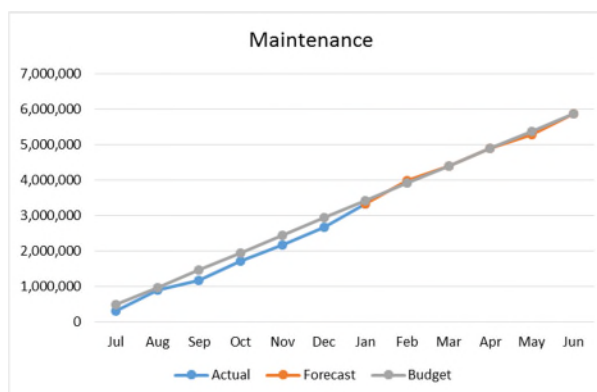
It is expected that approximately \$1.2M will be carried forward to next year to cover uncompleted works.

Event	Phase	Completion Due
July-18, Turakina-3 south of Drysdale	Awaiting consent	TBC
Apr-18, Turakina-2 north of McLeays, dropout	Awaiting consent	TBC
May-18, Swan St	Construction	Tender closes March
May-18, Rangitane Bridge	Construction	Mar - 19

1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

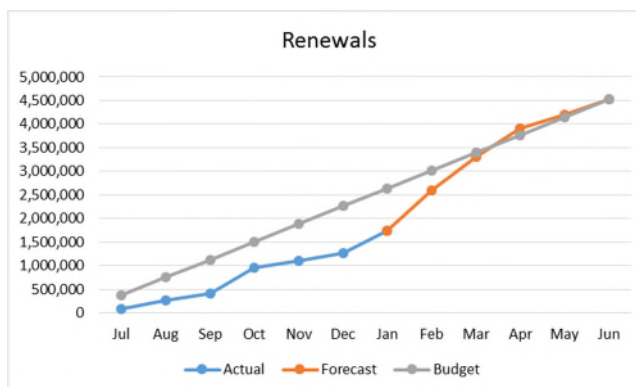
- Pre reseal repairs for next year's reseals is underway. The focus is on pavement, drainage and resilience work.
- Liaising with NZTA re their Renewal & Rehab programme



1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

- Chip seal started in early January and is complete.



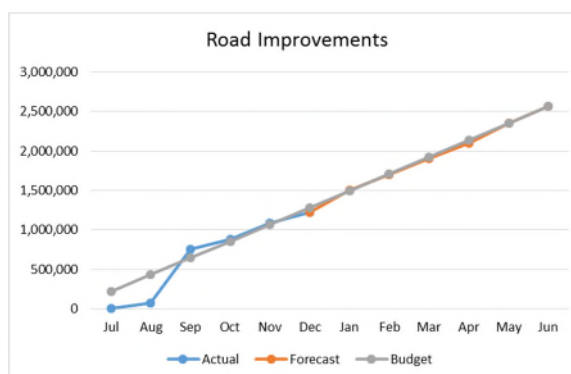
Sealed Road Resurfacing: 50.7 km of road was resealed this year, target 51km.

Sealed Road Pavement Rehabilitation: This work provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic. Additional costs in the Mangahoe Road project and Turakina Valley 2 project has resulted 2 projects being deferred as detailed below;

Location	Length (m)	Start Construction	Completion Due
Mangahoe Road	1170	Jul 18	May 19
Parewanui Road RP 9420-9530	110	Jun 19	Jul 19
Spooners Hill Road	500	Deferred to 2019/20	
Taihapa Napier Road 2	1840	Deferred to 2019/20	
Ratana Rd	500	May-19	Jun-19

1.4 ROAD IMPROVEMENTS

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.



Location	Start construction	Completion Due
Pungatawa Road RP 6700 – widen blind corner with large drop-off. Deferred to align with the resealing programme.	Deferred to 2019/20	
Makirikiri Road RP2993-4634. Seal widening	Deferred to 2019/20	

Mangatipona/Kauangaroa/Okirae Road Intersection	Mar 19	May 19
Ruanui Road RP900-1200. Seal widening	Deferred to 2019/20	
Hautapu Street / Tui Street pedestrian crossings	TBC	
Okirae Road Bluffs. Geotech assessment	Apr-19	Jun-19
Installation of LED luminaries	Dec 18	Jan 19

Location	Phase	Start	Completion Due
Otara Bridge: Strengthening	Construction	Aug 18	Completed
Brandon Hall	Capacity Assessment	Mar 19	Jun 19
Toe Toe	Capacity Assessment	Mar 19	Jun 19
Te Moehau	Capacity Assessment	Mar 19	Jun 19
Blundells (Ongo Road)	Capacity Assessment	Mar 19	Jun 19

Mangaweka Bridge

Assessments and investigations for the project are effectively complete, with reports in their final review. Preliminary work is commencing to allow bulk structural design work to begin in May. Monopile design is well advanced. A site visit was conducted on 2 April with members of the structures team, who met with the seven contractors that had registered interest in the ECI process. Following feedback from the ECI meetings we have adopting lifting as our preferred construction methodology. Two ECI contractors have been re-verified, with one contractor dropping out and one contractor still under review.

New Footpaths

Planning is underway to construct new footpaths on Parewanui Road (Ferry to Brandan Hall Road) and part of Hammond Street as programmed. Construction is expected to be undertaken next year.

1.5 OTHER PROJECTS

Broadway Marton – Infrastructure Upgrade



This project is complete.

The roundabout will be resurfaced in the 2019/20 programme.

1.6 ROAD SAFETY

There were no safety assessments carried out during April.

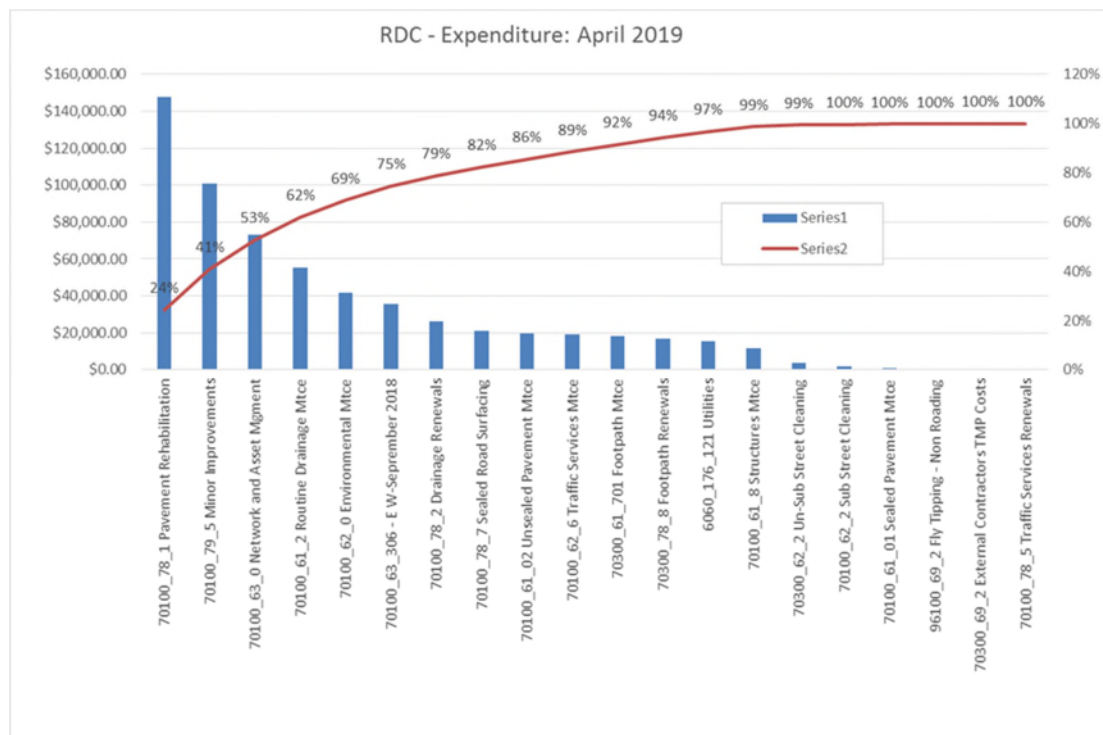
1.7 HEALTH AND SAFETY

<div>  RDC - ZERO HARM REPORTING  </div>													
LEAD INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-	2	1	1	2	3	2	3	3	2	2		
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0	0	0	0	0		
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	2	3	3	3	3	2	3	4	4	4		
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	16	16	14	10	10	10	6	8	8		
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts,	5	4	4	4	4	3	3	4	4	5		
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	1	1	1	0	0	0	0	1	0		
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	1	0	0	1	0	0	0	0	1	0		
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0	0	0	0		
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0	0	0	0		
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	1	0	0	1	1	0	2	0	1	2		
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0	0	0	0		
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g.	0	0	0	0	0	0	0	0	0	0		
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0	0	0	0		
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0	0	0	0		
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	1	0	1	0	0	0		
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0	0	0		
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has	0	0	0	0	0	0	0	0	0	0		
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	1	0	0	0	0	0	1	0	1	0		
Property Damage	Contact with third party property resulting in damage	0	2	0	0	1	0	0	0	1	0		

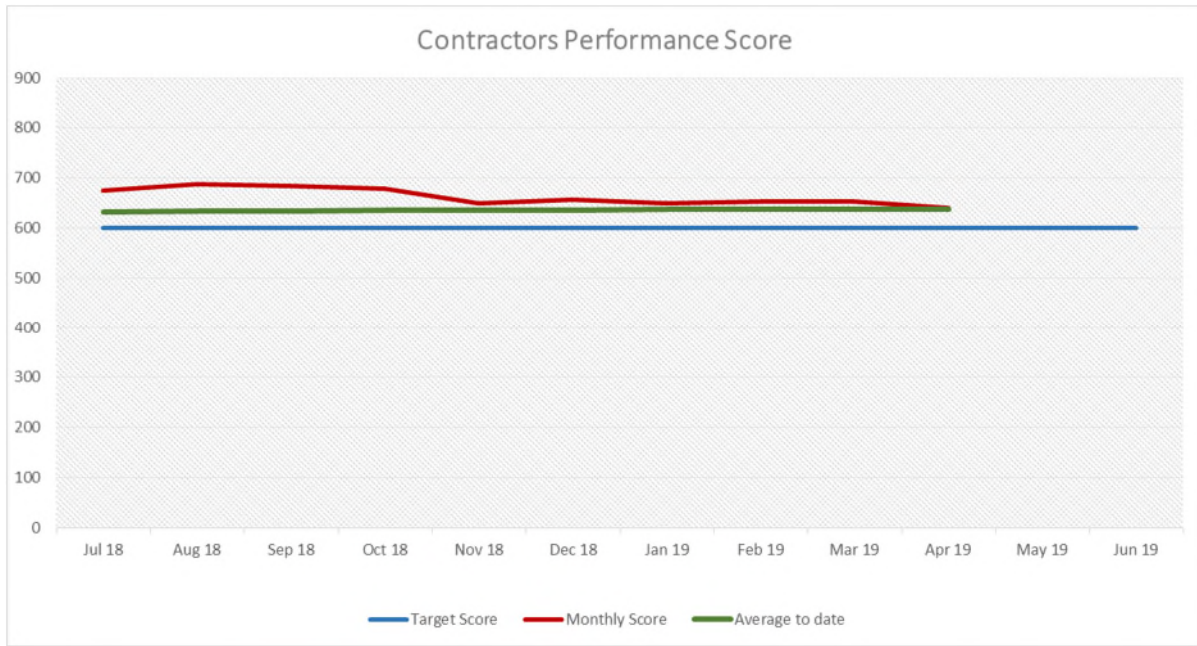
- No Incidents to report this month

1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141 Emergency Works		Actual												
Sep-18	685,000				186,848	270,313	299,907	309,800	328,238	452,233	556,721	584,621		
Jun-18 incl Rangitane & Kawhatau	243,000								33,997	63,008	63,008	63,008		
May-18 incl Swan St & TV-2	907,000		358						35,195	35,195	35,731	35,731		
Jul-13/14-2017 (Snow)	704,963			27,982	119,122	119,122	138,256	138,256	145,158	146,626	166,326	171,161		
Jun-15	105,118			4,508	4,508	8,295	36,399	36,399	54,990	54,990	54,990	54,990		
Apr-17 (Debbie) FAR 63	335,867			26,778	26,778	26,778	36,746	36,746	37,565	37,565	37,565	37,681		
Apr-17 (Debbie) FAR 83	64,925													
Carry forward	-1,200,000													
Emergency Works - Totals	1,845,873	Actual	358	59,268	337,256	424,508	511,308	521,201	635,143	789,617	914,341	947,192		
		Forecast										947,192	1,400,000	1,845,873
		Budget	153,823	307,646	461,468	615,291	769,114	922,937	1,076,759	1,230,582	1,384,405	1,538,228	1,692,050	1,845,873
Maintenance														
111 Sealed Pavement Maintenance	1,195,000		26,017	28,207	30,154	133,842	202,689	424,373	569,761	720,712	1,190,611	1,191,377		
112 Unsealed Pavement Maintenance	354,100		20,045	40,978	59,709	79,631	99,168	118,095	136,829	155,563	174,562	194,051		
113 Routine Drainage Maintenance	990,000		109,957	235,569	308,156	378,706	427,214	463,684	507,396	528,492	528,492	580,563		
114 Structures Maintenance	162,400		5,851	12,218	18,985	27,609	36,753	43,107	58,675	72,596	97,123	108,805		
121 Environmental Maintenance	900,000		92,141	335,055	406,564	516,105	663,956	742,000	893,731	861,281	944,305	985,980		
122 Traffic Services Maintenance	400,000		18,503	36,123	52,395	76,423	101,089	119,803	138,111	167,023	263,916	282,923		
124 Cycle Path Maintenance	1,000		0	0	0	0	0	0	0	0	0	0		
125 Footpath Maintenance	348,800		24	362	352	20,952	39,436	55,463	125,814	127,755	148,924	183,627		
131 Level Crossing Warning Devices	15,000		0	0	0	0	0	0	0	0	0	0		
140 Minor Events	370,000		3,406	13,501	13,501	13,501	13,501	13,501	13,501	13,501	3,406	3,406		
151 Network & Asset Management	1,148,000		50,095	201,900	291,823	480,603	598,504	692,829	892,975	1,071,803	1,229,435	1,392,914		
Maintenance - Totals	5,884,300	Actual	326,039	903,913	1,181,639	1,727,372	2,182,310	2,672,855	3,336,793	3,718,726	4,580,774	4,923,646		
		Forecast										4,923,646	5,300,000	5,884,300
		Budget	490,358	980,717	1,471,075	1,961,433	2,451,792	2,942,150	3,432,508	3,922,867	4,413,225	4,903,583	5,393,942	5,884,300
Renewals														
211 Unsealed Roads Metalling	410,000		58,179	164,482	204,992	224,810	224,810	224,810	224,810	224,810	631,976	631,976		
212 Sealed Roads Resurfacing	1,630,700		0	0	0	126,988	126,988	126,988	464,317	1,129,501	1,420,213	1,434,883		
213 Drainage Renewals	600,000		19,161	60,232	68,111	109,601	122,831	178,926	267,617	307,885	392,873	419,209		
214 Sealed Road Pavement Rehabilitation	1,351,800		467	22,628	93,026	395,927	517,532	610,134	631,347	970,011	1,060,637	1,190,158		
215 Structures Component Replacements	341,500		0	3,475	7,135	35,587	42,514	42,851	68,193	73,707	308,428	308,428		
222 Traffic Services Renewal	190,000		3,094	12,571	36,530	68,073	76,845	78,443	91,718	93,017	104,030	107,024		
Renewals - Totals	4,524,000	Actual	80,901	263,388	409,794	960,986	1,111,520	1,262,152	1,748,002	2,798,931	3,918,157	4,091,678		
		Forecast										4,091,678	4,350,000	4,524,000
		Budget	377,000	754,000	1,131,000	1,508,000	1,885,000	2,262,000	2,639,000	3,016,000	3,393,000	3,770,000	4,147,000	4,524,000
Road Improvements														
322 Mangaweka Br Repl - Detailed BC	18,350							18,350	18,350	18,350	18,350	18,350		
322 Mangaweka Br Repl - Detailed BC - NLTF	810,000						253,461	259,961	270,161	296,861	316,125	389,975		
324 Road Improvements							6,337							
324 Road Improvements (LED's)	102,650			72,084	91,405	91,405	91,405	91,405	182,650	182,650	182,650	182,650		
325 Taihape Napier Road Seal Extn	35,036						3,763	5,475	5,475	5,475	10,775	10,775		
341 Low Cost Low Risk Improvements	1,600,500				663,087	791,117	644,705	644,639	671,042	671,042	601,524	632,991		
357 Resilience Improvements (incl the line above)														
Renewals - Totals	2,566,536	Actual	0	72,084	754,492	882,522	999,671	1,019,830	1,147,678	1,174,378	1,129,424	1,234,741		
		Forecast										1,234,741	2,000,000	2,566,536
		Budget	213,878	427,756	641,634	855,512	1,069,390	1,283,268	1,497,146	1,711,024	1,924,902	2,138,780	2,352,658	2,566,536



1.9 CONTRACTORS PERFORMANCE



2 UTILITIES BUDGETS

Key	
	Design & Investigation
	Tendering
	Construction
	Capitalisation

3 Waters - RDC LTP Budget 18/19 FY		Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
WASTEWATER																							
Sewerage Renewals																							
Renewal Projects:																							
Unallocated																							
CCTV district wides (includes Bulls High Street)																							
Project A - Consents other																							
Project B - Taihape consenting and upgrade																							
Project C - Mangaweka consenting and upgrade																							
Project D - Huntville consenting and upgrade																							
Project E - Ratana WWTP land purchase LTP																							
Project F - Ratana WWTP wastewater project																							
Project G - Ratana WWTP irrigation																							
Project H - Ratana treatment renewals and consent LTP																							
Project I - Taihape Infiltration reduction through relining programme LTP																							
Project J - Marton WWTP replacements to match diversion requirements centralisation project																							
Project K - Land purchase for Marton (Bulls) centralisation project LTP																							
Project L - Papakai pump station - Taihape LTP																							
Renewal Budgets/Expenditure:																							
Marton Reticulation - Contractor									6070176101	36,177													
Taihape Reticulation - Contractor									6070176111	3,440													
Taihape Treatment - Contractor									6070176121	169													
Marton Treatment - Contractor									6070176131	44,034													
Bulls Treatment - Contractor									6070176141	22,005													
Koitiata Treatment - Contractor									6070176151	3,647													
Bulls Reticulation - Contractor									6070176161	2,521													
Huntville Reticulation - Contractor									6070176181	13,326													
Huntville Treatment - Contractor									6070176186	290													
Ratana Treatment - Contractor									6070176194	14,416													
Ren WW Retic-LTPid52									6070188305	500,000	143,156												
Ren WW Tment LTPid54									6070188306	3,919,000	0												
Ren WW Treatment-LTPid89									6070188307	1,300,000	0												
Total Sewerage Renewals										5,719,000	283,181	5,100,000											
Sewerage New Works																							
New Works Projects:																							
Project M - Pipeline Marton to Bulls LTP										75,000													
Project M - Pipeline Marton to Bulls LTP																							
New Works Budgets/Expenditure:																							
WWTP Minor Upgrades									6070177105	50,000	6,620												
Marton Reticulation - Contractor									6070177301		34,650												
Taihape Reticulation - Contractor									6070177304		250												
Bulls Treatment - Contractor									6070177311		12,446												
LOS Pipeline Mtn to Bulls-LTPid54									6070188308	1,565,890	16,901												
Total Sewerage New Works										1,690,890	70,867	1,565,890											
TOTAL WASTEWATER										7,409,890	354,048	6,665,890											

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
STORMWATER																						
Stormwater Drainage Renewals																						
Renewal Projects:																						
Marton – Wellington Road drain LTP			245,000	Tunmbi/MS	GHD study completed	In consultation with Horizons																
Marton – Harris Street			222,977	Tunmbi/MS	TBC - retaining wall design completed	Joint project with subdivider Shane Gribbin to do clearing works																
Marton – Harris/Pukepapa drain LTP			40,000		Open drain																	
Renewal Budgets/Expenditure:																						
Marton Reticulation - Contractor							6050176101		87,501													
Taihape Reticulation - Contractor							6050176111		3,448													
Bulls Reticulation - Contractor							6050176131		5,213													
Hunterville Reticulation - Contractor							6050176151		2,083													
Ratana Reticulation - Contractor							6050176161		302													
Ren SW Retic-LTPid56	507,977	507,977				RDC PAI to apportion budget	6050176163	507,977	44,960													
Total Stormwater Renewals	507,977	507,977	507,977					507,977	143,508	0												
Stormwater Drainage New Works																						
New Works Projects:																						
Scotts Ferry LTP			450,000	Wiremu	Pump as per Tanigmoana - still under design	GEM engaged, lwi and Horizons consultation commenced RDC to confirm Pump station																
Hunterville drainage - Ongo Road			10,000	Wiremu	Identified by Councillor Dean McManaway																	
Marton – Russell St catchment LTP			65,000	Tunmbi/MS/G	Will be GHD overall design plan																	
Marton – Wilson Place LTP			75,000	Tunmbi/MS/G	Will be GHD overall design plan																	
Taihape – Paradise Walkway LTP - (includes water)			100,000	Michael T	Design completed, tender process underway	Joint SW and WS replacement project				100,000												
New Works Budgets/Expenditure:																						
Marton Reticulation - Contractor							6050177301		9,245													
Hunterville Reticulation - Contractor							6050177351		9,285													
LOS SW Retic-LTPid55	750,000	750,000				RDC PAI to apportion budget	6050177363	750,000	10,867													
Total Stormwater New Works	750,000	750,000	700,000					750,000	29,396	100,000												
TOTAL STORMWATER	1,257,977	1,257,977	1,207,977					1,257,977	172,904	100,000												
WATER SUPPLY																						
Water Supply Renewals																						
Marton Renewal Projects:																						
Marton – pipe replacement programme (ongoing) LTP		250,000	375,000	Wiremu	Broadway																	
Wellington Road 200m LTP																						
WTP and Dam renewals		1,440,866	100,000	Av8	Poly machine	RDC PAI to confirm strategic plan				1,300,000												
Clarifiers strengthening/replacement				Av8	Calico required to put WP offline																	
Calico Une treatment to potable standard			600,000	Av8	Marton WTP work could be replaced by Taihape reservoir																	
Filter upgrade continuation			150,000	Av8	3 filter replacements by end of financial year																	
Marton WTP dewatering			300,000	Av8	Dependant on water strategy	RDC PAI to confirm strategic plan				300,000												
Marton pipeline renewals for discoloured water																						
Tuatenui Trunk Main			75,000	Wiremu	Jeffesons to Somersal rd																	
Marton Renewal Budgets/Expenditure:																						
Marton Reticulation - Contractor							6060176101		417,211													
Marton Reticulation - Staff Time	1,690,866					RDC PAI to apportion budget	6060176103	1,690,866	52,528	1,500,000												
Marton Treatment - Contractor							6060176111		52,435													
Ren- Retic Tuatenui Trunk main-LTPid37.5	1,375,682	1,375,682	75,000		2018/19 LTP design only est 75K	RDC PAI to apportion budget	6060176316	1,375,682														
Taihape Renewal Projects:																						
Taihape (Hautapu River) – resource consent renewal LTP																						
Taihape PRV replacement (Mataroa Road)		350,000	250,000	Michael T	Package 3																	
Taihape falling main replacement LTP		1,200,000	950,000	Goh	800 meters																	
Taihape falling main replacement (Stages 4 & 5)			23,000	Goh	GHD - Geotech study	Design work only																
Taihape falling main replacement (Stages 6, 7 & 8)			10,000	Goh	Survey	Design work only																
Taihape reservoir			75,000	Goh	design and geotech	RDC PAI to confirm				75,000												
Taihape Takahe Street LTP			0	Wiremu	completed 2017/2018																	
Taihape Kokako Street LTP			190,000		Package 1 EE \$306,000	Contract awarded to B Bullocks																
Taihape Wren Street LTP			116,000	Tunmbi	Package 1 EE \$306,000	Contract awarded to B Bullocks																
Taihape Lark/Swan Street LTP (Pukeko/Swan)			170,000	Tunmbi	Package 2																	
Taihape - Moa St			0	Wiremu	Hold to 2020/2021? \$280,000																	
Taihape - Kawanau St			0	Wiremu	Hold to 2020/2021? \$100,000																	
Taihape – Paradise Walkway LTP - (includes water)			100,000	Michael T	Design completed, tender process underway	Joint SW and WS replacement project				100,000												
Taihape (Hautapu River) – resource consent renewal				Wiremu																		
Taihape Renewal Budgets/Expenditure:																						
Taihape Reticulation - Contractor	1,550,000				Mangaweka rising main	RDC PAI to apportion budget	6060176121	1,550,000	1,137,855													
Taihape Treatment - Contractor							6060176131		3,842													

3 Waters - RDC LTP Budget 18/19 FY	Budget book	LTP Budget	INF Projects	Project lead	Details	Comments	GL	Budget Allocations	Current expense	Works on hold	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
District Wide Renewal Projects:																						
Bulls State Highway 1 – renewal of mains LTP			250,000	Wiremu	Holland Crescent, includes water strategy	RDC PAI to confirm				250,000												
Bulls water strategy			1,200,000	Wiremu	Trickers - on hold waiting on bulls water strategy, funding to be allocated from	RDC PAI to confirm				1,200,000												
Mangaweka Rising Main LTP			130,000	Hao	Detailed design commenced																	
District Wide Renewal Budgets/Expenditure:																						
Bulls Reticulation - Contractor						Physical works as required	6060176141		61,547													
Bulls Treatment - Contractor						Physical works as required	6060176151		11,778													
Mangaweka Reticulation - Contractor						Physical works as required	6060176161		10,275													
Mangaweka Treatment - Contractor						Physical works as required	6060176171		2,530													
Ren Water District-LTPid40	50,000	50,000	50,000	AvB	On-going selected renewals (district)		6060176311	50,000	5,717													
Ren Tment O & M - LTPid39	90,000	90,000	90,000	AvB	TBC	Dam safety detailed review	6060176312	90,000	2,336													
Ren WTP Crit Assets-LTPid40.1	135,000	135,000	135,000	AvB	Possible turb and d2 dosing replacement, Taihape poly machine		6060176313	135,000	72,367													
Ren AC Pipe Replace-LTPid37.3	550,000	550,000				RDC PAI to apportion budget	6060176314	550,000	0													
Hunterville Urban Renewal Projects:																						
Hunterville Urban - Water Treatment O&M			15,000	AvB	TBC																	
Hunterville Urban - Water Treatment Renewals			10,000	AvB	TBC																	
Hunterville Urban Renewal Budgets/Expenditure:																						
Hunterville Treatment - Contractor	25,000						6060776301	25,000	17,612													
Hunterville Rural Renewal Projects:																						
Hunterville Rural - Water Reticulation Renewals		25,000	25,000	AvB	TBC																	
Hunterville Rural - Water Treatment Renewals		20,000	20,000	AvB	TBC																	
Hunterville Rural Renewal Budgets/Expenditure:																						
HRWS Reticulation							6061776201		25,112													
Erewhon Renewal Projects:																						
Erewhon Rural - Water Reticulation Renewals LTP		120,000	120,000	AvB	TBC	Proposed carry forward to 19/20 - RDC PAI to confirm				120,000												
Erewhon Rural - Water Treatment Renewals LTP																						
Erewhon Renewal Budgets/Expenditure:																						
Erewhon Reticulation - Contractor							6061676201		249													
Omatane Renewal Budgets/Expenditure:																						
Omatane Rural - Water Reticulation Renewals		6,000	6,000	AvB	TBC																	
Putorino Renewal Budgets/Expenditure:																						
Putorino - Water Reticulation Renewals																						
Total Water Supply Renewals	5,466,548	5,637,548	5,610,000					5,466,548	1,873,393	4,845,000												
Water Supply New Works																						
District New Works Projects:																						
New connections, metering and backflow		43,750	43,750	AvB	Works as required																	
Reticulation network improvement and rider mains		43,750	43,750	AvB	Works as required																	
Minor works at Urban WTPs		45,000	45,000	Jesse	Marton dams safety review and consents																	
District New Works Budgets/Expenditure:																						
LOS Tment Minor Works Urban WTP-LTPid38	45,000						6060176315	45,000	4,500													
District Retic - Contractor	87,500						6060176202	87,500	0													
Marton Reticulation - Contractor							6060177301		21,199													
Marton Treatment - Contractor							6060177311		6,470													
Mangaweka Reticulation - Contractor							6060177341		101													
Bulls Reticulation - Contractor							6060177361		4,727													
Ratana Reticulation - Contractor							6060177381		5,969													
Ratana Treatment - Contractor							6060177391		61,417													
Hunterville Urban New Works Projects:																						
Hunterville Urban - New rising main			450,000	Michael T	Tender July 2019																	
Hunterville Urban - New Bore			458,511	Michael T																		
Hunterville Urban New Works Budgets/Expenditure:																						
Hunterville Urban - Water Treatment New Bore	908,511	908,511				To be used for bore and reticulation works	6060777301	908,511	167,140													
Total Water Supply New Works	1,041,011	1,041,011	1,041,011					1,041,011	271,522	0												
TOTAL WATER SUPPLY	6,507,559	6,678,559	6,651,011					6,507,559	2,144,915	4,845,000												
Grand Total	15,100,426	15,346,426	15,268,878					15,175,426	2,671,868	11,610,890												

3 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance – Water Supply (water-take)

Scheme	Compliance May 2019	Comments	Actions
Marton	Water abstraction consents. Compliant	-	-
	WTP discharge consent. Non-Compliant	Exceeded volume discharge limit. (New consent granted 6 November 2018)	New meter to be installed on discharge pipe.
Taihape	Compliant	-	-bypass flow data to be retrieved from hard to access meter
Bulls	Compliant	-	-
Mangaweka	Compliant		
Ratana	Non-compliant	Over take volume on 1 day	-
Erewhon Rural	Compliant	-	-
Hunternville Rural	Compliant	-	-
Omatane Rural	Compliant	-	-

Notwithstanding the continuing dry weather during May, consented abstraction limits have been achieved for all but one plant.

3.1 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Note: DWSNZ 2005 (Revised 2018, came into effect on 1 March 2019).

Table 2: DWSNZ Compliance

Scheme	Compliance May 2019 – Bacteria	Compliance May 2019 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation
	Bacteriological & Protozoa compliant.	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant: 100%
	Bacteriological & Protozoa compliant.	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation
	Bacteriological and Protozoa compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Achieved < 95% validation UVT - 99.95 % Filters 99.99%
	Bacteriological and Protozoa Compliant.	
Ratana (New bore)	Bacteria/E-coli Compliant : Not Detected	Protozoa Not Applicable
	Bacterial compliant. Issues with Turbidity meters	
Hunternville Urban	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Achieved < 95% validation UVT Compliant – 31 days Filters 99.95%
	Differential Pressure issues with cartridge filter. Working at dropping log credits required for this plant from 4 log credits to 3 log credits.	

All drinking water was safe to drink for the month of May.

3.2 SECTION 69z OF THE HEALTH ACT 1956

Pursuant to S69z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

The Water Safety guidelines were released late last year with a Water Safety Hand Book due to be released prior to April 2019. The Drinking Water Assessor has advised Council Staff to wait until the end of March 2019 before updating the Water Safety Plans on this basis.

Critical control points have been identified for the six water supplies identified below. This information will be utilised in the water Safety Plans that are due to be drafted in April 2019.

Table 3 shows the status of the Water Safety Plan, at the end of May 2019, for each plant; the status of the Annual Review for each plant; the expiry date of each Water Safety Plan; the plan going forward to ensure compliance; and the progress made in the reporting period.

Table 3: Health Act Compliance – Status of Water Safety Plans

Plant	Water Safety Plan Status	Annual Review Status	Expiry Date	Plan Going Forward	Progress
Bulls	Approved June 2016	Review underway	June 2021	30 June 2019	Critical control points Identified
Hunterville Urban	Approved June 2017	Review under way	May 2022	30 June 2019	Critical control points Identified
Mangaweka	Approved June 2017	Review underway	May 2022	30 June 2019	Critical control points identified
Marton	Approved December 2015	Up to date. Due next in December 2020	December 2020	30 June 2019	Critical control points identified
Ratana	No Water Safety Plan in place at present*			30 June 2019	Commissioned.
Taihape	Approved October 2015	Up to date. Due next in October 2020	October 2020	No immediate action required	Critical control points identified

- * Permanent population below 500 so a water safety plan is not compulsory.

3.3 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are limited to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for two sites;
- Compliance with instream quality limits are limited to aluminium, or turbidity measures for twosites

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance May 2019	Comments	Actions
Marton	Non -Compliant	Non-compliant for Turbidity downstream. Upstream sample collected this month.	Work on centralisation project is on hold until update on land acquisition provided by RDC
Taihape	Non -Compliant	Non-compliant with discharge volume condition.	Regular consultation with Horizons continues to occur.
Bulls	Compliant		Work on centralisation project is on hold until update on land acquisition has been prepared.
Mangaweka	Compliant		
Huntermville	Non -Compliant	Non-compliant with discharge volume condition and high aluminium levels in downstream measurement.	Written approval obtained from Ngati Apa and Ngati Hauiti, in support of consent variation.
Ratana	Compliant		Consultation associated with consent application commenced.
Koitiata	Compliant		

4 SOLID WASTE

4.1 Solid Waste Inspections

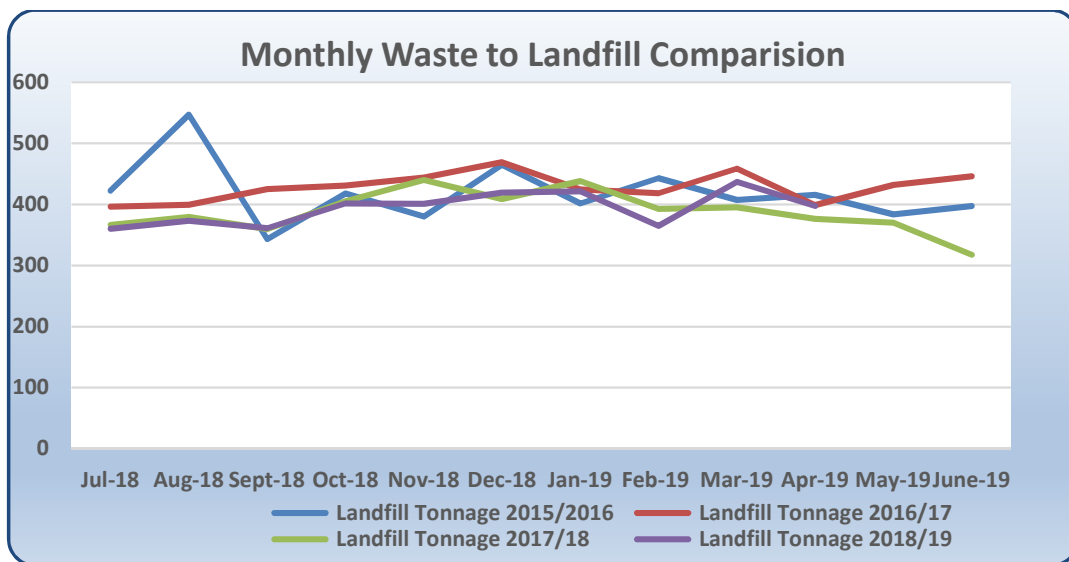
Hunterville Transfer Station

An inspection was carried out on the Hunterville Waste Transfer Station. The site is in good order and tidiness. Drains are clear of residue buildup and grass mown.

4.2 Waste Transfer Station Monthly Trends

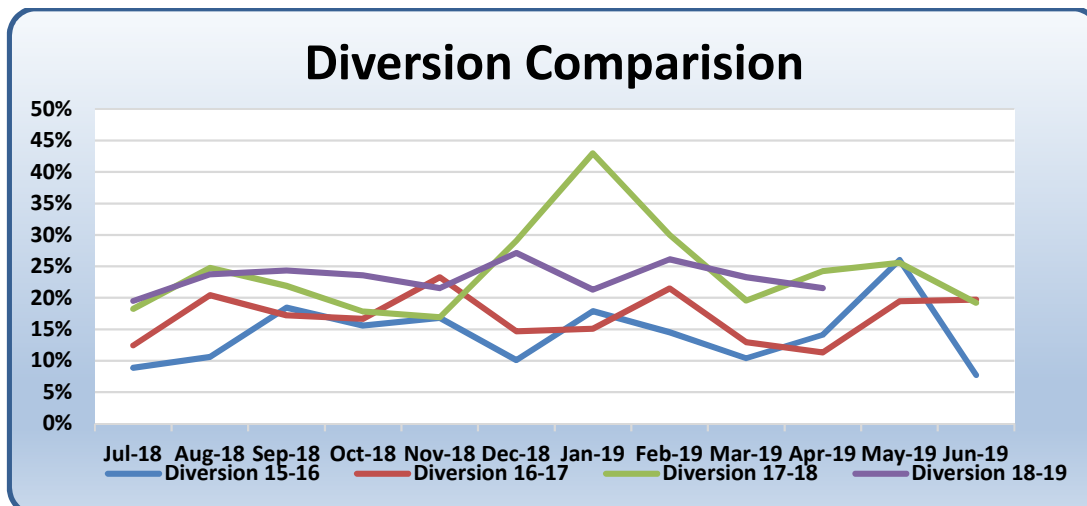
Monthly Waste to Landfill

Volumes to landfill are very similar to the previous year's annual aggregate tonnage (2017/18 had an aggregate of 3,962 tonnes). April's 2019 amount is 397 tonnes giving a year to date aggregate of 3,937 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) for the year is presently at 23%.



Appendix 1

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19					May-19
Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Mangahoe Road	RP 3.995 - 5.157	Pavement construction currently underway	Jul-18	Jun-19	Pavement work completed and sealed. Culvert extension to be completed.
Parewanui Road/Ferry Road	approx 500m2	Intersection to Freezing Works - AC	Mar-18	Apr-18	Completed
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Jun-19	Jul-19	Commence construction
Ratana Road	RP 0.02 - 0.53	Bought forward from the 19/20 year Work commenced on site May 13.	May-19	Jun-19	Commence and complete construction.
Spooners Hill Road	RP 1.7 - 2.2	Deferred to 2019/20			Deferred to 2019/20
Taihape Napier Road 2	RP 3.83 - 5.67	Deferred to 2019/20			Deferred to 2019/20
Pukepapa Road - (Reserve project)	RP 3.28 - 4.80	Deferred to 2019/20			Deferred to 2019/20
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.	TBC	TBC	Design aspects currently underway
Mangatipona/Kauangaroa/Okirae Road Intersection	At the intersection of these roads length approx 700m	Final design completed	Mar-19	May-19	Completed.
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Mangaweka Bridge	Business plan complete.		Mar-19	Oct-19	Planned completion of the pre-implementation phase October 2019.
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Kakariki Bridge	Assessment of bridge design undertaken.		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Assessment of bridge completed by Red Jacket LTD . Suitable for Class 1 & HPMV vehicles.
Otara Road Bridge	Report to Council for this bridge completed.	Stage 1 completed. Subsequent bridge Inspections have identified a number of structural concerns.	Aug-18	Jan-19	Programme to rectify being worked on
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	Stage 3 now complete

Carry forward programmes from 2017/18					
Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost. Moved to the 19/20 year.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.	The completed safety study has identified a number of issues. The potential affect to the pavement as a result of increased forestry operations. Continue to monitor. Decision has been made to move to the 20/21 year			Proposal to move out to the 20/21 year.
Turakina Valley Road 3 Bridge 45 Concrete Ford, RP 6000	Brought forward from the 2019/20 programme and was incorporated with the James Road emergency works project		Mar-18	May-18	This project now complete.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts. Only the Kakino Culvert upgrade completed this year		Feb-19	Mar-19	Kakino Culvert upgrade completed.

Carry forward programmes to future years					
Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	This section of the pavement identified for an AWPT is incorporated within the section identified for seal widening.			Continue to monitor but plan at this stage is to move to the 20/21 year.
Turakina Valley Road 3 (Otairi) RP 2075 – guardrail to bridge approaches	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Turakina Valley Road 3 (Otiwhiti) RP 3040 – replace wire rope barrier with guardrail	Deferred to 2019/20 to be carried in conjunction with a pavement rehab				Deferred to 2019/20
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.			Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year

WATER SUPPLY GROUP OF ACTIVITIES 2018/19				May-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is completed	Complete
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD.	Negotiation with NZTA has stalled. NZTA have delayed roading project and we are waiting to hear back on utilities upgrades.	
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Huntermville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Huntermville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability	Completed	Interdrill have drilled to 350m and identified a layer for water testing at approx 330m. Production bore underway with casing to be installed early June.	
Water Reticulation Renewals - District wide				
Erewhon				
Taihape Falling main stage 5	Design for next stage underway			
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	Tender awarded to B Bullock Ltd	All pipes are renewed and connections done. Surface reinstatement to be done next.	95% completed
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	Tender awarded to B Bullock Ltd	Site to be established in the first week of June.	
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design completed, look at options of combining with other Taihape watermain projects.		
Mangaweka Rising Main	Scope to be confirmed	Design underway, delays caused by alignment change and consents required from Kiwirail. Will hold off project to new financial year.		
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed - scope of project to be reviewed and updated			
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		No Further work required.
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender awarded to ID Loader	Project completed	Complete
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway	Stage 3 completed	Complete
Major Projects Carry over from 2017/18				

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwirail to install new watermain under railway line.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwirail to install new watermain under railway line.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m ³ , preferably 1200m ³ , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town. (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (3) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (4) Seismic strengthening of Bulls Mushroom no longer required.	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same,(2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped. Scope of work with GHD now changed to include geotech of Bulls mushroom site to see if site is an option for a new reservoir site. existing pipe work being looked at also confirm condition of existing assets.	
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotor valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD.	Investigation only	
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre. Project on hold pending further advice		

Taihapa: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre. Project on hold pending further advice		
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design completed but works on hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of reservoir to be in town (2) Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) stage 2 for Bulls water strategy underway looking at alternative options for water supply and reticulation needs. (3) Seismic strengthening of Bulls Mushroom no longer required.	Scope of works now changed. GHD engaged to undertake Bulls water strategy and recommendations are the following: 1) water source to remain the same, (2) treatment plant to remain unchanged (3) location of reservoir to be in town and pumped. Scope of work with GHD now changed to include geotech of Bulls mushroom site to see if site is an option for a new reservoir site. existing pipe work being looked at also confirm condition of existing assets.	
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roading work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Water treatment building Tender awarded to Kiwispan Ltd. (est \$130k) Water treatment processing awarded to Filtec. (est \$630k). Application made to Ministry for extension of time to complete works June 2016 - Approved.	Filtec back onsite early October to undertake remedial works on the ion exchange tanks. Ongoing work to satisfactorily complete commissioning	Complete

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19				May-19
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council.	GHD commissioned to complete falling main design.		
Ratana Wastewater Treatment Plant Upgrade	Horizons consenting and Land purchase underway.	Delays due to land purchase issues.		
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.			
Wastewater Reticulation Renewals - District wide				
Bulls High Street	2018/2019 programme to be prioritised	CCTV of High St has been completed by Reline NZ. Investigation will be undertaken once the imaging has been evaluated with problem areas prioritised and potentially undertaken this financial year.	CCTV of High Street completed, investigation underway.	
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender awarded to Reline NZ. Work to commence mid March, completion June 2019.	CCTV has been completed. Reline NZ have started relining works in Taihape and are approx 2/3rds through programme. Additional enabling works are required which includes repairing pipe defects and installing additional manholes.	
Other major programmes of work carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

STORMWATER GROUP OF ACTIVITIES 2018/19

May-19

Major programmes of work outlined in the LTP 2018-28

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Scotts Ferry - new drainage system (\$505,000)	concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	GEM engaged to finalise detailed design, Iwi/Horizons consultation underway.		
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at option of using roading maintenance contractor to undertake works on our behalf.	Shane Gribbon engaged to complete drainage works in conjunction with subdivision works. Drainage Channel being designed for max capacity. Open drain Spraying completed.		
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	We have sought pricing for tree trimming and removal for the Tutaenui stream. Works ongoing.	Tree trimming, removal and drain cleaning awarded to Downers. Start date 10 June.	
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	We have sought pricing for tree trimming and removal for the Tutaenui stream. Works ongoing.	Tree trimming, removal and drain cleaning awarded to Downers. Start date 10 June.	
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. We are trying to organise a meeting with Iwi as part of the Horizons consent application.	Negotiating with land owner to remove "lean-to" structure to provide access to Tutaenui Stream. RDC Property negotiating.		
Taihapa - Paradise Walkway \$120,000)	Design underway	Joint project with water & footpath access. Tender closes early May. Tender recommendation for award and construction in 2019/20 currently awaiting approval.		
Programmes Carried over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC.		

Taihapa: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation undertaken, stormwater through property is damaged and unable to be prepared. Need to look at alternative option of moving stormwater into Thrush Street or Kaka St. Design underway.	CCTV completed and stormwater needs to be rerouted.	
Other major programmes of work carried out during 2018/19				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			May-19
Major programmes of work outlined in the LTP 2018-28			
What are they:	Targets	Progress to date	Work planned for next three months
Greenwaste Acceptance:			
Ratana		Hook bins ready for use. WTS safety barriers in place. Greenwaste service under way.	Monitor greenwaste for contamination.
Huntermville		Hardstand build completed.	Install signage then commence greenwaste acceptance and public education.
Other projects			
What they are:	Targets:	Progress to Date	Work planned for next three months
Waste minimisation	Waste Education NZ visits.	Pukeokahu and Papanui Junction Schools received lessons in March 19. Moawhango, Whangaehu, Taihape Schools received lessons (2018).	Attend delivery of unit standards May 2019 Promotion of rural waste lessons. Monitor and review teacher reports.
Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School is an Enviro School friend. Huntermville commenced program. Follett Street Kindergarten in program (New). Bulls Kindergarten in Enviroschools program Inauguration of fitness track at South Makirikiri School.	Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement.

Appendix 2

Service Request Breakdown for April 2019 - First Response

Service Requests	Compliance	
Department	Responded in time	Grand Total
Stormwater	2	2
Stormwater blocked drain (non urgent)	2	2
Grand Total	2	2

Percentage responded in time100%

Service request Breakdown for April 2019 - Resolutions

Service Request Depatment	Compliance Completed in time	Grand Total
Stormwater	2	2
Stormwater blocked drain (non urgent)	2	2
Grand Total	2	2
Percentage completed in time	100%	

Service Request Breakdown for April 2019 - First Response

Service Requests Department	Compliance		
	Responded in time	Responded late	Grand Total
Wastewater	3	1	4
General enquiry	2		2
Wastewater overflow (dry weather)	1	1	2
Grand Total	3	1	4
Percentage responded in time			75%

Service request Breakdown for April 2019 - Resolutions

Service Request Depatment	Compliance		
	Completed in time	Completed late	Grand Total
Wastewater	2	2	4
General enquiry	2		2
Wastewater overflow (dry weather)		2	2
Grand Total	2	2	4

Percentage completed in time **50%**

Service Request Breakdown for April 2019 - First Response

Service Requests Department	Compliance overdue	Responded in time	Grand Total
Water	2	17	19
Bad tasting drinking water		1	1
Dirty drinking water	1	1	2
General enquiry		1	1
HRWS maintenance required		1	1
Location of meter, toby, other utility		1	1
No drinking water supply		1	1
Replace meter, toby or lid		7	7
Water leak - council-owned network, not parks or cemeteries		3	3
Water leak at meter/toby	1	1	2
Grand Total	2	17	19

Percentage responded in time

89%

Service request Breakdown for April 2019 - Resolutions

Service Request Department	Compliance Completed in time	Completed late	Overdue	Grand Total
Water	16	1	2	19
Bad tasting drinking water	1			1
Dirty drinking water	1		1	2
General enquiry		1		1
HRWS maintenance required	1			1
Location of meter, toby, other utility	1			1
No drinking water supply	1			1
Replace meter, toby or lid	7			7
Water leak - council-owned network, not parks or cemeteries	3			3
Water leak at meter/toby	1		1	2
Grand Total	16	1	2	19

Percentage completed in time

84%

Service Request Breakdown for April 2019 - First Response

Service Requests Department	Compliance current	overdue	Responded in time	Responded late	Grand Total
Footpaths			5		5
Footpath maintenance			4		4
General enquiry			1		1
Roads			26	1	27
Culverts, drains and non-CBD sumps			4		4
General enquiry			2	1	3
Potholes			2		2
Road maintenance - not potholes			8		8
Road signs (except state highway)			5		5
Road surface flooding - danger to traffic			5		5
Roadside Trees, Vegetation and Weeds	1	3	7		11
General enquiry			1		1
Rural trees, vegetation and weeds		1	3		4
Urban trees, vegetation and weeds	1	2	3		6
Street Lighting		6			6
Street lighting maintenance		6			6
Grand Total	1	9	38	1	49

Percentage responded in time

78%

Service request Breakdown for April 2019 - Resolutions

Service Request Department	Compliance Completed in time	Completed late	Current	Overdue	Grand Total
Footpaths	4			1	5
Footpath maintenance	3			1	4
General enquiry	1				1
Roads	23	2	2		27
Culverts, drains and non-CBD sumps	4				4
General enquiry	2	1			3
Potholes	1		1		2
Road maintenance - not potholes	6	1	1		8
Road signs (except state highway)	5				5
Road surface flooding - danger to traffic	5				5
Roadside Trees, Vegetation and Weeds	4	1	3	3	11
General enquiry		1			1
Rural trees, vegetation and weeds	3			1	4
Urban trees, vegetation and weeds	1		3	2	6
Street Lighting				6	6
Street lighting maintenance				6	6
Grand Total	31	3	5	10	49

Percentage completed in time **63%**

Service Request Breakdown for April 2019 - Roads In hours - First Response

Service Requests Department	Compliance current	overdue	Responded in time	Responded late	Grand Total
Footpaths			5		5
Footpath maintenance			4		4
General enquiry			1		1
Roads			23	1	24
Culverts, drains and non-CBD sumps			4		4
General enquiry			2	1	3
Potholes			2		2
Road maintenance - not potholes			7		7
Road signs (except state highway)			4		4
Road surface flooding - danger to traffic			4		4
Roadside Trees, Vegetation and Weeds	1	3	7		11
General enquiry			1		1
Rural trees, vegetation and weeds		1	3		4
Urban trees, vegetation and weeds	1	2	3		6
Street Lighting		5			5
Street lighting maintenance		5			5
Grand Total	1	8	35	1	45
Percentage responded in time			78%		

Service request Breakdown for April 2019 - Roads in Hours -Resolutions

Service Request Department	Compliance Completed in time	Completed late	Current	Overdue	Grand Total
Footpaths	4			1	5
Footpath maintenance	3			1	4
General enquiry	1				1
Roads	21	2	1		24
Culverts, drains and non-CBD sumps	4				4
General enquiry	2	1			3
Potholes	1		1		2
Road maintenance - not potholes	6	1			7
Road signs (except state highway)	4				4
Road surface flooding - danger to traffic	4				4
Roadside Trees, Vegetation and Weeds	4	1	3	3	11
General enquiry		1			1
Rural trees, vegetation and weeds	3			1	4
Urban trees, vegetation and weeds	1		3	2	6
Street Lighting				5	5
Street lighting maintenance				5	5
Grand Total	29	3	4	9	45

Percentage completed in time **64%**

Service Request Breakdown for April 2019 - Roads Outside Hours - First Response

Service Requests Department	Compliance overdue	Responded in time	Grand Total
Roads		3	3
Road maintenance - not potholes		1	1
Road signs (except state highway)		1	1
Road surface flooding - danger to traffic		1	1
Street Lighting	1		1
Street lighting maintenance	1		1
Grand Total	1	3	4

Percentage responded in time 75%

Service request Breakdown for April 2019 - Roads Outside Hours - Resolutions

Service Request Department	Compliance Completed in time	Current	Overdue	Grand Total
Roads	2	1		3
Road maintenance - not potholes		1		1
Road signs (except state highway)	1			1
Road surface flooding - danger to traffic	1			1
Street Lighting			1	1
Street lighting maintenance			1	1
Grand Total	2	1	1	4

Percentage completed in time

50%

Attachment 5

Community and Leisure Assets

Project updates, June 2019

1. Bulls Community Centre

The Bulls community centre site has been busy with the following in May;

- *All ground beams complete*
- *Concrete slab to hall area 95% complete*
- *Concrete basement stair complete*
- *Precast stahlton beams delivered to site*
- *A number of steel columns and beams have been installed.*

The architect and engineers have finalised the shop drawings for electrical and mechanical steel details, and are working on drawings for the design of the bus stop, car park, and town centre square.



2. Community Housing

Eko-nrg completed the top-ups of the insulation at the Bulls Domain House and flats 19-24 Wellington Road Marton. Curtain installation has continued.

3. Skatepark

What a great month for our new skatepark the project was completed on time and is now a significant feature on the scooter/skateboard circuit in the Lower North Island.

The fine weather on the opening of the new facility on the 25th May helped make the day a hugely successful launch. Only positive feedback has been received about the opening day and the new skatepark design.

Prior to the opening a joint meeting was held for the sign-over of the park to the RDC, this meeting was attended by Angus McMillan, Richard Smith, Phillip Gifford and Athol Sanson. A minor defects list was created, however all parties thought the park was well built and true to the design. A PS4 (Producer statement) has been received from Angus McMillan Concrete and is currently being process by the Rangitikei District Council consents team.

In a very generous gift, Alf Downs have committed to improving the lighting on the park with the addition of LED lighting and mowing an existing light pole for better light coverage to the entire park.

A portaloo was installed due to the high facility usage and will stay in place for June or until other suitable arrangements can be made. With the high use this park is receiving long-term toilet facilities will become and increasing urgent item to address.

Planning has already commenced for the next stage of this development, this will include BBQs, seating, lighting etc.

4. Marton B & C Dams

During May, weed control has been our focus on site with major areas of gorse and blackberry being treated.

Two areas of planting have been installed were the Galpin Road stream enters the lower dam, these planting will help filter the water entering the dams for sediments and nutrients. Wetland are generally planting during autumn when the ground conditions are dry enough to plant.

Wednesday community days are continuing with numbers of public increasing. The focus on these days has been weed control, however this will switch to planting once we have had significant rainfall.

Deer fencing has been installed around the settling ponds to help mitigate the risk of people falling into the soft sediment. The installation of this fencing is also a step towards safer public access in the future.

A major planting day is being planned for June or early July where we hope to get 4000 planted by the community. This day will be partly hosted by the Marton RSA and Matariki Tu Rākau.



5. Hautapu River Parks

A quiet month for this project, with little work being undertaken on this project.

Grass seed has now germinated and the Parks and Reserve Team have been busy removing all the rocks and concrete left by the earthmoving equipment.

Public vehicle access has been blocked to the grass areas for winter and will be reopened during spring 2019.

The Society of Friends of Taihape have requested from Frame Group (Trevor Butler) the detailed design and costing of the four bridges. The SOFOT have also lodged an application to Dudding Trust for the full or partial funding of the bridges.

The bridges are the key to get linkages in this development and will be a major feature in the Hautapu River Parks project.

6. Cemeteries

Rangatira (Hunterville)

Development work has been completed on-site with fences being erected and a new burial berm installed.

The hollows in the land have been top-dressed and grass seeded and tree pits created.

Ongoing communication with the property owner is continuing, we are hoping the purchase of this land will be finalised during June. This is proving to be a slow process as the land is owned by a trust.

7. Memorial Hall Playground Development

During May little work has been undertaken on this project, this is due to the Marton Development Group waiting of concept plans from Boffa Miskell.

Investigation into Street lighting to the carpark behind Memorial Hall is continuing. Higgins contractors have been approached and booked in to form and seal the existing carpark during summer.

8. Toilets

Follett Street Toilets

Marton Community Committee asked for a change to design which was approved at the Council meeting on May 2nd. Neighbouring properties' approval has been sought for the amended design and lodged with the Regulatory Team.

Hunterville Restroom Toilets

Intensive cleaning of pipework for basins, urinals etc has been carried out.

11. Taihape Memorial Park Development

Barry Copeland had met with Council and Clubs Taihape representatives and said that a two-storey building was a better option than two separate single-storey buildings – economically, and with better solar orientation, etc. A further meeting between Council, Clubs Taihape representatives and Barry Copeland will be held on June 7.

Recommendation:

That the 'Community & Leisure project and activity report' to the Assets/Infrastructure Committee meeting on 13 June 2019 be received.

Appendix 1

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19

May-19

Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Skatepark at Marton Centennial Park	PS4 Received, final claim processed and defects list issued. Opened of the 25th May.	Open day held on May 25th. This project is now complete	Further discussions for stage three of the skatepark which includes lighting, bbqs, additional seating , toilets etc.
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019.	A busy month for the development of this site. Deer fencing to the holding ponds has been completed, this reduces the risk to public and staff on-site. Planting has commenced in wetland areas. Weed clearance and sparying continues.	Planting to commence early June now that sufficient rain has fallen. Community planting days will be expanded to one Saturday morning a month, one large planting day will be planned to acknowledge Matariki Tu Rākau.
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	MDG considering a redesign of the plan to create a destination playground. Sarah Collins and Aynsley Cisaria from Boffa Miskell visited Marton and looked over the current site and met with the MDG and other key stakeholders. A & C surveys completed a comprehensive site survey for items requested by Boffa Miskell.	A quite month for this project while the Marton Development Group waits for concept plan from Boffa Miskell. This has been delayed due to Boffa Miskell current workloads. The RDC is investigating the best option for lighting to Memorial Hall Playground.	Concept plan to be developed for consultation. Ongoing fundraising to continue. Further meetings are planned with the MDG.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received. Resource Consent approved by HRC for minor modification of the Hautapu River banks, work completed. Willows removed from the edge of the river at Papakai swimming spot(funded by HRC).	RDC Parks and Reserves Team removed stone and concrete from Papakai Reserve earthworks. SOFOT requested from Frame Group detailed drawings and specifications for the four bridges. An application for funding was submitted to Dudding Trust for the cost to build the bridges.	MOU to be developed between the RDC and the SOFOTS. A July meeting with the SOFOT, RDC and other effected parties to lodge a resource consent for future work at Hautapu River Parks.
Santoft Domain - community-led upgrade	Development Plan drafted, committee having on-going discussions on the development of this reserve. Spraying of young lupin on-site by the committee. Plants ordered for shelter planting from Pioneer Nursery for planting during June 2019.	The committee are investigating the installation of a shallow well to provide stock water on-site, they are also looking at the feasibility of moving seven large used water tanks to site. Fencing has been completed for 2019 planting areas.	Winter planting to boundary , site visit by the Committee to view the tanks.
Parks and Reserves: carry forward projects from 2018/19			

Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed. The Marton Community Committee supported engaging a design expert to advise on the best solution for minimising the risk from the open drain at Marton.	Preliminary discussion with landscape designer	A suitable Landscape designer will be engaged to develop a concept plan for this location.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications completed. Building consent was issued. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. (This was confirmed at the November Council meeting). The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m2. Contractor was on-site 10 December. Work Completed: Site concrete poured in base, tanking has been laid to basement on site concrete, Geotech inspection completed, ground beam excavation undertaken. There had also been considerable work off-site with the architect and engineers finishing structural and mechanical details. In addition, manufacturing had started of the structural steel columns and beams together with the structural concrete beams: these will be transported to the site as the build proceeds. The site had been busy with the following in April; Completed reinforcing for ground beams and basement slab, Completed concrete pour for the ground beams, back filled and compacted for ground floor, form work installed for concrete hall floor, reinforcing for slab installed, concrete hall slab/floor poured, began structural steel installation.	<p>The site has been busy with the following in May;</p> <ul style="list-style-type: none"> • All ground beams complete • Concrete slab to hall area 95% complete • Concrete basement stair complete • Precast stahlton beams delivered to site • A number of steel columns and beams have been installed. <p>The architect and engineers have finalised the shop drawings for electrical and mechanical steel details.</p>	On-site construction continues. Manufacturing started on structural steel columns and beams together with structural beams .

Marton Civic Centre Development - design	At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus have started work on the concept designs, working on detailed engineering assessments, they have also been carrying out the survey of the exterior building using a drone. WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. The work being undertaken is, in part, a feasibility study regarding the conversation/preservation of built heritage. Lotteries will fund projects started but not completed, which is the case for this project. On that basis the project would meet the criteria for funding from Lotteries' Environment and Heritage Fund. An application to that effect was submitted by the mid-March 2019 deadline. A decision was expected by June 2019. A detailed interior survey of all four buildings has also been completed.	WSP Opus presented two 50% draft Concept Designs to a Project Team/User group meeting in May.	
Taihape Memorial Park Amenities Facilities	At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary. A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February. Council has sought proposals through a selected invitation process for the completion of a concept design. Requests for Proposal close mid April. Copeland Associates Architects had been appointed to prepare a design concept. This is due beginning of June.	Barry Copeland has met with Council and Clubs Taihape representatives. Mr Copeland advised that a one two-storey building was the better option; economically, better solar orientation, etc.	Concept Design will be presented in June.
Asbestos Management	A purchase order has been issued for demolition and removal of the ex-Hunternville Fire Station, as well as the disconnection of services. All neighbouring properties have been notified. Removal of the ex-Hunternville Fire Station was complete in November.	No further developments.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club at 30 June 2019 and that the current users be offered the use of the Taihape Bowling Club.		Further consideration will be given to the property at 22 Tui Street later this year.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	

Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.
Swimming Pools: carry forward projects from			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid in June.
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains. Insulation was topped up at one block of Wellington Road (Marton) units. Curtains have been installed for those tenants that wish to be involved in this project. One flat in Wellington Road has been painted, wall-papered and had new flooring installed.	Measurements have been taken for blinds for kitchen windows in all flats.	Blinds will be ordered and installed over the following two months.
Property	Progress to date		Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is now complete.	
Property: other projects			

Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	<p>High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been re-advertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure. Overall review and investigations of background titles, acquisitions, offer-back completed.</p> <p>8 Walton Street – renovation of the relocated dwelling is almost complete. New (separated) Title expected very soon.</p> <p>Balance of Walton Street land held for housing - Two potential partners have reported it not viable; a third has reported favourably on costings to date. Some work still to be done on infrastructure costs.</p> <p>The Johnson St/Walker Crescent land has proved not commercially viable for potential partners approached.</p> <p>15 High Street – Clear Title now held. Proposals for disposal now under negotiation. Criterion St Carpark – Sale agreement cancelled.</p> <p>Survey work for creation of easements over RDC Infrastructure in Bulls has been completed (Bus Depot and Information Centre, High St Toilets and Plunket, Town Hall and carpark, Walton Street). LINZ approval as to survey awaited. Documents will be registered pre-sale.</p>		<p>Confirmation of disposal process for Walton Street and Haylock Park/Walker Crescent sites.</p> <p>Liaising with real estate agents re marketing of Bus depot and information centre, plunket and ex-toilets, and town hall sites.</p>
Public Toilets	Progress to date		Planned for the next two months
Marton - 24/7 toilets installed	<p>Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Permaloo and Exeloo; awaiting quotes. "Before you Dig" has been obtained, along with services estimate. Resource consent was lodged. Marton Community Committee requested a variation to the design, it was considered by Council on 2 May.</p>	<p>Variation design was approved at the Council Meeting (May 2nd) and approval sought from neighbouring properties for the amended design. This has been lodged with the Regulatory team.</p>	

Mangaweka Village	Taihapa ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised.	Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December.	
Huntermville - Queens Park	\$75,000 grant has been received to improve facilities for freedom campers. A single dry-vault toilet will be installed (along with a drinking fountain and a compacting rubbish bin). A resource consent is required due to Queens Park being zoned residential. The Resource Consent has been lodged, the building consent exemption applied for, and the products ordered.	Toilet was moved on-site on 23 November and opened to the public on 30 November. Solar bin and drinking fountain has been installed. This project is now complete.	
Cemeteries	Progress to date	Progress for this period	Planned for the next two months
Ratana - hard surface roadway	Meeting with Roding/Cr Peke-Mason to discuss requirements.	Ongoing discussions.	Will likely occur in the Summer if funding allows. Seek quote.
Mt View - roadway extension Stage 1	Plans drawn.	This has been withdrawn from this years budget and funding moved to purchase additional land required for Rangatira Cemetery.	This will be reassigned in 2019/2020 budget.
Cemeteries: carry forward projects from 2018/19			
Ratana - urupa extension		Overall concept and best long term outcomes to be determined.	Negotiations to acquire additional neighbouring land
Ratana - urupa upgraded road	Some remedial work has been actioned on the roadway from the road to the Urupa.	Initial conversations have been had between infrastructure and property staff.	

Appendix 2

Service Request Breakdown for April 2019 - First Response

Service Requests	Compliance		
Department	Responded in time	Responded late	Grand Total
Council Housing/Property	22	1	23
Council housing maintenance	18		18
Council property maintenance	1	1	2
General enquiry	1		1
Graffiti/vandalism	2		2
Grand Total	22	1	23

Percentage responded in time **96%**

Service request Breakdown for April 2019 - Resolutions

Service Request Department	Compliance		
	Completed in time	Completed late	Grand Total
Council Housing/Property	19	2	21
Council housing maintenance	16		16
Council property maintenance	1	1	2
General enquiry	1		1
Graffiti/vandalism	1	1	2
Grand Total	19	2	21

Percentage completed in time **90%**

Service Request Breakdown for April 2019 - First Response

Service Requests Department	Compliance current	Responded in time	Grand Total
Parks and Reserves	1	8	9
General enquiry		2	2
Maintenance (parks and reserves)	1	4	5
Playground equipment		1	1
Water leak - parks and reserves only		1	1
Grand Total	1	8	9

Percentage responded in time **89%**

Service request Breakdown for April 2019 - Resolutions

Service Request Department	Compliance Completed in time	Current	Grand Total
Parks and Reserves	7	2	9
General enquiry	2		2
Maintenance (parks and reserves)	4	1	5
Playground equipment		1	1
Water leak - parks and reserves only	1		1
Grand Total	7	2	9

Percentage completed in time **78%**