

## ASSETS/INFRASTRUCTURE COMMITTEE MEETING

# ORDER PAPER

**THURSDAY, 8 August 2019, 9.30am**

**Council Chamber, Rangitikei District Council  
46 High Street, Marton**

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**Chair** - Councillor Dave Wilson

**Deputy Chair** - Councillor Ruth Rainey

### **Membership**

Councillors Richard Aslett, Cath Ash, Nigel Belsham, Jane Dunn, Angus Gordon, Dean McManaway and Lynne Sheridan.

Ms Coral Raukawa-Manuel (Te Roopu Ahi Kaa representative)

His Worship the Mayor, Andy Watson (ex officio)

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**Please Note:** Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

*Making this place home.*



# Rangitikei District Council

## Assets and Infrastructure Committee Meeting

Agenda – Thursday 8 August 2019 – 9:30 a.m.

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The quorum for the Assets and Infrastructure Committee is 6.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

## **1 Welcome**

## **2 Council Prayer**

## **3 Public Forum**

## **4 Apologies/leave of Absence**

## **5 Members' conflict of interest**

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

## **6 Confirmation of order of business**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, ..... be dealt with as a late item at this meeting.

## **7 Confirmation of minutes**

The minutes of the Assets/Infrastructure Committee meeting from 11 July 2019 are attached.

File ref: 3-CT-13-2

### **Recommendation:**

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 11 July 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

## **8 Chair's Report**

A report will be tabled at the meeting.

File ref: 3-CT-13-4

### **Recommendation:**

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 8 August 2019 be received.

## **9 Progress with Strategic Issues**

Regarding key priority issue 1, it is not yet clear how the government review of delivery of the three waters will ensure continued reticulated water and wastewater in smaller communities.

The implications of the One Road Network Classification formed part of the LTP workshop session on 20 July 2017.

A preliminary presentation was done on a development contributions policy, with a follow-up discussion on 5 October 2017 to understand better the statutory requirements for developing a policy and the likely infrastructure needs to service larger-scale subdivisions. At the Finance/Performance Committee's meeting on 26 October 2017, the use of an alternative statutory mechanism – development agreements – was considered and a revised proposal considered at Council's meeting on 25 January 2018. Another approach to incentivising residential development was discussed at Council's workshop, a draft policy was considered at the Policy/Planning Committee's 13 September 2018 meeting and approved for consultation at Council's meeting on 27 September 2018. Following consideration of submissions, the policy was adopted (as an amendment to the Rates Remission Policy) on 31 January 2019.

The adopted transport and parking bylaw contains provisions which allow Council some control over logging vehicles and to secure financial compensation for damage to the roading network. A meeting with heavy vehicle stakeholders was held on 3 August 2017. Written submissions on the proposed Bylaw closed on 8 September 2017, with oral submissions heard on 28 September. Council deliberated on all submissions at its meeting on 26 October 2017 and approved the bylaw with the exception of section 16 on heavy vehicles which was reconsidered and amendments approved at Council's meeting on 30 November 2017. There have been discussions with Whanganui District Council and the China Forestry Corporation Group on harvesting which will entail using James Road and Turakina Valley Road (into Rangitikei) and Creek Road (into Whanganui). This harvesting was anticipated in the Moore & Associates study.

Development of strategies for the three waters has been noted in the 2019/20 Annual Plan.

Regarding key priority issue 3, the licence to occupy for the groups in the former Taihape College (Rauma Road) was signed and returned to the Ministry of Education. An extension for three years was subsequently offered and accepted. A project plan was agreed to for upgraded amenities on Taihape Memorial Park and an intensive study of use of the Park reported to Council's meeting on 14 December 2017 (with the recommendations incorporated into the Consultation Document for the 2018-28 Long Term Plan). A report on options was provided to the July 2018 meeting of the Assets/Infrastructure Committee, with further considerations at the August meeting. The proposed new amenities were put on hold to allow estimated costs to be provided for renovating the grandstand (including the facilities underneath) and to gain further clarification from Clubs Taihape on their intentions. A draft design brief was prepared which identified two alternative scenarios; a design was commissioned for a two-storey facility (as being the most cost-effective approach). At its meeting on 27 June 2019, Council expressed its preference for constructing and fitting out a two-storey facility but this is conditional on a MoU being negotiated with Clubs Taihape. [A discussion was held with Clubs Taihape on 22 July 2019.](#) There have been a series of discussions are proceeding with the Taihape Women's Club and other users of 22 Tui Street about accommodating them in the Taihape Bowling Club building which has passed into Council ownership with the winding up of the Club in November 2018.

A presentation was provided outlining three scenarios for Council if it were to retain ownership and management of community housing in the District; Council has agreed to a

capital renewal programme. At its meeting on 31 May 2018, Council agreed that market rental would be charged, on the basis of tenants becoming eligible for supplementary accommodation benefits and receiving with a Council-paid subsidy on electricity charges from Council's supplier for the first two years. These arrangements came into effect from 5 November 2018.

Council has reaffirmed in principle its approval to opening up access to Marton B & C Dams, encouraging community support for the replanting programme and periodic open days so progress at the site can be seen, deferring the decision on the precise nature of public facilities at the site for a later time. An extensive replanting of primarily native trees is in progress. The substantial upgrade of the skatepark at Marton's Centennial Park was completed in early May with a grand opening on 25 May. Council has approved extending the area of the playground beside Marton Memorial Hall to allow a destination facility to be developed there. In its deliberations on submissions to the 2019/20 Annual Plan, Council agreed to support the revival of the Onepuhi Domain through the Parks Upgrade Partnership Scheme and having the area maintained by the Council's Parks & Reserves team.

Toilets primarily funded by the Mid-sized Tourism Infrastructure Fund have been installed at Bruce Park and Papakai Park. The location of the new toilet in Mangaweka Village is on land owned by Papa Cliff Café, for which a licence to occupy has been negotiated. An application was made to the Tourism Infrastructure Fund for new toilets in response to projected increase in visitor numbers at the upgraded facilities on Centennial Park, Marton and the Marton Memorial Hall playground. Advice was received from the Ministry on 25 June that the application had been declined on the basis that the facilities 'are catering largely for the local community rather than in response to visitor growth to the area'. [\*A new round for the Tourism Infrastructure Fund opens on 1 August 2019.\*](#)

A public meeting was held on 11 December 2017 to discuss future possibilities for the Santoft Domain. This showed strong interest in seeing part of the Domain develop for public use. An on-site meeting was arranged for 7 April 2018, and a Domain Committee appointed for the rest of the triennium. An application was made in early June to the Tourism Infrastructure Fund to assist with the provision of an ablution block there; however, advice was received in September that this application had been declined (because it had not been feasible to show precise visitor numbers). A draft management plan was considered by the Committee at its meeting on 31 July 2018, and again on 2 October 2018. An initial planting scheme along part of the road boundary was approved at the Committee's meeting on 14 March 2019.

## **10 Legal access to Council's strategic sites – update**

Progress continues over the Ratana water bore, stormwater at 449 Wellington Road, Marton, Hunterville water and wastewater and the electricity supply to the Taihape wastewater treatment plant.

Consultation with local iwi is needed as part of the designation for the extension of the Hunterville (Rangatira) cemetery.

## **11 Marton C Dam spillway repairs**

A report is attached.

### **Recommendation:**

That the report on the 'Marton C Dam spillway repairs' to the 8 August 2019 Assets/Infrastructure Committee be received.

## **12 Update on Marton Water Strategy**

There are no updates this month.

## **13 Hunterville Sport and Recreation Trust**

The Trust's report for 2018/19 is attached.

File: 6-RF-2-1

### **Recommendation:**

That the 2018/19 report from the Hunterville Sport and Recreation Trust to the 8 August 2019 Asset/Infrastructure Committee be received.

## **14 Improvement plans from 2019 residents survey**

A report will be tabled at the meeting.

## **15 Infrastructure Group Report July 2019**

A report is attached.

File: 5-EX-3-4

- Roding and footpaths (including roding contractor performance)
- Water (including rural water supplies)
- Sewage and the treatment and disposal of sewerage
- Stormwater drainage (including hotspot prioritisation)
- Rubbish and recycling

### **Recommendation:**

That the 'Infrastructure Group Report July 2019' to the Assets/Infrastructure Committee meeting on 8 August 2019 be received.

## **16 Community and Leisure Services project and activity report**

A report is attached.

File: 5-EX-3-4

### **Recommendation:**

That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 8 August 2019 be received.

## **17 Submission to the road safety strategy 'Road to Zero'**

At its meeting on 25 July 2019, Council authorised the Assets/Infrastructure Committee to approve a submission to the Ministry of Transport on the road safety strategy 'Road to Zero', with the submission as sent being included in the Council Order Paper for 29 August 2019.

It is due by 14 August 2019.

A draft submission is attached.

File: 3-OR-3-5

### **Recommendations:**

1. That the draft submission to the road safety strategy 'Road to Zero' be received.
2. That His Worship the Mayor be authorised to sign, on behalf of the Council, the submission [as amended/without amendment] to the Ministry of Transport on the road safety strategy 'Road to Zero'.

## **18 Questions put at previous meeting for Council advice or action**

### Marton B & C Dams – start to finish process (with timeframes) for opening up to the public

An update will be provided at the next Committee meeting in September.

### Open drain on Marton Park – options

The possibility of piping the open drain through Marton Park was investigated during January this year. The indicative cost of piping this portion of the open drain is in the order of \$200,000. The alternative solution to the risk of having the open drain in Marton Park is to fence it off rather than piping and covering it. At the time of the investigations, the Parks and Recreation activity did not have the budget to progress the work.

### Sprays currently used in open drain management

Mr Benadie has requested the MSDSs (Material Safety Data Sheet) for the weed control chemicals used for keeping roading storm water drainage channels clear and in working order. Once the information has been received, we will be in a position to assess the risk of using these products, and if it will be necessary to consider alternative products.

Review of consenting requirements for new toilets in Follet Street, Marton

An update will be provided to the meeting.

Investigation of internal capability (and equipment) to progress small assets projects

This was confirmed by Council at its meeting on 25 July 2019. Work is in progress.

**19 Late items**

As agreed in Item 6.

**20 Future items for agenda**

Marton B & C Dams – start to finish process (with timeframes) for opening up to the public

Investigation of internal capability (and equipment) to progress small assets projects

**21 Next meeting**

12 September 2019 at 9.30am

(This will be the Committee's last meeting for the 2016-19 triennium.)

**22 Meeting closed**



# Attachment 1



# Rangitikei District Council

## Assets and Infrastructure Committee Meeting

Minutes – Thursday 11 July 2019 – 9:30 a.m.

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**Present:** Cr David Wilson (Chair)  
Cr Ruth Rainey  
Cr Cath Ash  
Cr Nigel Belsham  
Cr Jane Dunn  
Cr Lynne Sheridan  
Cr Dean McManaway  
His Worship the Mayor, Andy Watson

**In attendance:** Mr Arno Benadie, Principal Advisor – Infrastructure  
Mr Michael Hodder, Community & Regulatory Services Group Manager  
Mr Blair Jamieson, Strategy and Community Planning Manager  
Mr Graeme Pointon, Strategic Property Advisor  
Ms Gaylene Prince, Community & Leisure Assets Team Leader  
Ms Nardia Gower, Strategic Advisor - Youth  
Ms Bonnie Clayton, Governance Administrator

<b>Tabled Documents</b>	<b>Item 7</b>	Chair's Report
	<b>Item 13</b>	Preliminary results from the 2019 resident's survey

## 1 Welcome

The meeting started at 9.34 am. The Chair welcomed everyone to the meeting.

## 2 Council Prayer

Cr McManaway read the Council Prayer

## 3 Public Forum

Lucy Skou, Marton Development Group, updated the Committee on the latest design (from Boffa Miskell) for the Marton Memorial Hall playground. The Group asked for consideration of a small extension into an area currently grassed. While the immediate focus was on the playground area, Boffa Miskell has provided a concept to show how Marton as a 'Destination Play Town' could be achieved.

## 4 Apologies/leave of Absence

That the apology for the absence of Cr Richard Aslett, Cr Angus Gordon and Ms Coral Raukawa-Manuel be received.

Cr Belsham / Cr Rainey. Carried.

## 5 Members' conflict of interest

There were no declared conflicts of interest.

## 6 Confirmation of order of business

The order of business was confirmed.

There was no scheduled change to the order of business and no late items identified.

## 7 Confirmation of minutes

**Resolved minute number**

**19/AIN/033**

**File Ref**

**3-CT-13-2**

That the Minutes of the 'Assets/Infrastructure Committee' meeting held on 13 June 2019 without amendment be taken as read and verified as an accurate and correct record of the meeting.

Cr Rainey / Cr Belsham. Carried.

## 8 Chair's Report

The Chair took his tabled report as read.

**Resolved minute number****19/AIN/034****File Ref****3-CT-13-4**

That the 'Chair's Report' to the Assets/Infrastructure Committee meeting on 11 July 2019 be received.

Cr Wilson / Cr McManaway. Carried.

## 9 Progress with Strategic Issues

The Committee noted the commentary in the agenda.

His Worship the Mayor queried the movement in engagement with McCarthy Transport and the control over logging vehicles to give an idea of what our roads deal with daily.

**Undertaking****Subject**

His Worship the Mayor and Mr Benadie to re-engage with McCarthy Transport to facilitate the roading team to view local roads from a trucking perspective.

## 10 Infrastructure Protection Update to 30 June 2019

The memorandum was taken as read. Mr Pointon provided an update:

- Ratana Water Bore – Regular discussions
- Bulls Water Reservoir Access – An agreement has been met with the land owner.
- Hunterville Water Treatment Infrastructure – Still pending landowner's response. A formal meeting is to be had with a due date of the end of August.

The Committee asked whether Council should lease / buy a small digger to get small jobs around the District done quickly, as it appears these jobs are not being done – risks of pipe damage, maintenance of tracks etc. The Committee was aware that there were health and safety issues to be considered.

His Worship the Mayor updated the Committee that the remit – Local Government Act 2002 Rangitikei District Council projected has been passed at the LGNZ Annual General Meeting.

**Undertaking****Subject**

Mr Benadie and Mr Pointon to liaise with the landowner in Hunterville for access to the reservoir.

**Resolved minute number**                      **19/AIN/035**                      **File Ref**                      **6-CF-4**

That staff, investigate the potential availability of appropriate equipment required to progress small assets projects.

Cr Belsham / Cr McManaway. Carried

**Resolved minute number**                      **19/AIN/036**                      **File Ref**                      **6-CF-4**

That the memorandum 'Infrastructure Protection Update to 30 June 2019' to the Assets/Infrastructure Committee meeting on 11 July 2019 be received.

Cr Wilson / Cr Ash. Carried.

## 11 Update on Marton Water Strategy

The report was taken as read. Mr Benadie provided the following highlights:

- There have at least 32 reports produced over the past 80 years covering different aspects of the Marton Water Supply.
- There is budget for the Marton Water Strategy in the Long Term Plan.
- The Calico Line and Tutaenui Road bores collectively have the ability to supply 5,700 m<sup>3</sup> per day.
- He had been told the Tutaenui Road bore is too difficult to treat previously, however the reports do not reflect this, rather that it is hard water with low manganese and iron.

In response to a question whether B and C Dams could be used, Mr Benadie explained that the biggest challenge in the B and C Dams is the water quality changes. In future we could look into potential recreational use of the dams to generate income.

**Resolved minute number**                      **19/AIN/037**                      **File Ref**                      **6-WS-3-6**

That the report on the 'Update on Marton Water Strategy' to the 11 July 2019 Assets/Infrastructure Committee be received.

Cr Belsham / Cr Dunn. Carried.

**Resolved minute number****19/AIN/038****File Ref****6-WS-3-6**

That the Committee note the intention to:

- a. identify/Assess the costs to deliver the Calico Line bore water to the WTP site for treatment and storage; and,
- b. engage the services of water treatment process engineers to advise on the complexity and costs of treating the Calico Line, Tutaenui Road and Totara Street bore water sources to national drinking water standards.

Cr Belsham / Cr Sheridan. Carried.

## 12 Marton Stormwater Drainage Maintenance

The memorandum was taken as read.

Mr Benadie updated the Committee that a maintenance programme for the stormwater drainage systems has been developed, with regular schedules for specific actions. There will be marking of drains to identify whether Council or Horizons are specifically responsible for each drain.

The Committee discussed the potential run off from sprays into the waterways, and queried what type of spray Council use.

**Undertaking****Subject**

Mr Benadie to review the current spray used by Council and will research whether there is a more environmental friendly spray that can replace the current spray.

**Resolved minute number****19/AIN/039****File Ref****6-SW-1-4**

That the 'Marton Stormwater Drainage Maintenance' to the Assets/Infrastructure Committee meeting on 11 July 2019 be received.

Cr Wilson / Cr Sheridan. Carried.

## 13 Preliminary results from the 2019 residents' survey

The report was taken as read. Mr Jamieson spoke to the report:

- Preliminary results provided to the committee with 281 submissions from the district.
- A full detailed report will be provided at the next Committee meeting.

Cr Wilson / Cr Rainey. Carried.

## 14 Infrastructure Group project and activity report

Mr Benadie took the report as read. The following updates were provided:

- Wellington Road Rail Bridge – Higgins has made contact with KiwiRail who have confirmed that they are to undertake repairs on the Bridge.
- B and C Dams – Consultants have checked the spillway at the Dams and have advised that work is required immediately. In the meantime concrete will be placed into the spillway and in summer engineers will come up with a more permanent solution. A report is to come; however have met with Horizons and a sediment management plan has been done.
- A consent application is due with Horizons in November 2019 for the phased approach for achieving discharge to land for Marton and Bulls wastewater.
- Bonny Glen Community Trust – A meeting will be held on 24 July at 5.30pm in Council Chambers for the new trustees.
- Rural Water Scheme:
  - Hunterville – A variation of consent has been submitted, and Iwi have signed. Pending outcome from Horizons.
  - Taihape – More complex due to the volume change and illegal discharges. We continue to sample and are yet to determine whether a variation of the current consent or a new consent is required.
  - Marton/Bulls – Pipe work is due to start.
  - Ratana – Talking with parties to find suitable land.

His Worship the Mayor advised a public meeting will be held on 5 August 2019 in regards to the retention or demolition of the Mangaweka Bridge. Notification to be circulated to public and Council.

### Undertaking

### Subject

Mr Benadie to confirm whether Otara Road Bridge has been completed, as the report information is contradictory.

### Undertaking

### Subject

Mr Benadie to follow up on the information reflected in the group activity reports, as the information differs from the specific reports.

**Resolved minute number**

**19/AIN/040**

**File Ref**

**5-EX-3-4**

That the 'Infrastructure Group project and activity report' to the Assets/Infrastructure Committee meeting on 11 July 2019 be received.

Cr Wilson / Cr Sheridan. Carried.



## 15 Community and Leisure Services project and activity report

The report was taken as read. Ms Prince provided an update:

- The Council's regulatory team has declined the redesigned toilet block at the Follett Street corner of Marton Park as not complying with the district plan.
- The funding application for a long term toilet facility at Centennial Park has been declined, an alternate funding solution will be required to place a suitable toilet on site.

The Committee discussed alternative solutions for the Marton Park toilet block, it was agreed that Mr Hodder will follow this up.

<b>Undertaking</b>	<b>Subject</b>
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Mr Hodder to check alternate solution for the Marton toilet block design.

<b>Resolved minute number</b>	<b>19/AIN/041</b>	<b>File Ref</b>	<b>5-EX-3-4</b>
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That the 'Community and Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 11 July 2019 be received.

Cr Rainey / Cr Dunn. Carried.

<b>Undertaking</b>	<b>Subject</b>
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Action on the open drain in Marton Park to be progressed.

Cr Ash departed 11.37 am – 11.39 am.

## 16 Questions put at previous meeting for Council advice or action

Kiwi Rail response to question about new sound coming from Wellington Road rail bridge

This was actioned in Item 14.

## 17 Late items

As agreed in Item 6.

## 18 Future items for agenda

- Marton B & C Dams – start to finish process (with timeframes) for opening to the public.

## **19 Next meeting**

The Chair reiterated that questions to be sent to Mr Benadie on the Monday prior to meetings to ensure these are answered accurately.

8 August 2019 at 9.30am

## **20 Meeting closed**

11.52 am

Confirmed/Chair: \_\_\_\_\_

Date:

Unconfirmed

# Attachment 2

# Report

Subject: **Marton C Dam spillway repairs**

To: Asset/Infrastructure Committee

From: Arno Benadie, Principal Advisor - Infrastructure

Date: 2 August 2019

File:

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## 1. Purpose of the report

The purpose of this report is to update the Asset and Infrastructure Committee on the progress of the Marton C Dam spillway repairs.

## 2. Background

During the early part of July, the B and C Dam catchments received substantial rainfall and caused the water level in both dams to raise and spill over the spillway. The original proposed temporary repairs were completed the week prior to the spill. Soon after this first spill event started, we were made aware of water seeping through the face of the dam wall next to the spillway. We immediately notified the Stantec dam specialists, and a follow-up site visit was completed to assess the potential risk and to propose any urgent, temporary and long term actions that should be considered. The Stantec engineers concluded that the risk of further damage to the dam wall has increased and that the following actions should be completed as a matter of urgency:

For the purposes of dam safety, there are two current key considerations:

1. The reservoir level needs to be dropped:
  - To stop the dam from spilling, which may cause further damage to the spillway.
  - To make available flood storage for future potential inflows to reduce the likelihood of spillway activation. Dam B and C should be considered in combination.
2. If spilling of C Dam becomes unavoidable, the spillway of C Dam needs to be monitored to ensure no further damage is occurring during spilling

The following actions were recommended by the Stantec engineers:

- Complete the temporary concrete repairs as soon as possible.
- Drill cored holes into the existing spillway floor slab to identify any possible voids under the slab.
- Confirm that there are no 'controllable' inflows into Dam B and C. If there are, these should be turned off.

- Investigate if Dam B can be used to solely provide water to the WTP.
- Expose the scour valve on Dam C and assess to see if it is operable.
- The intake tower and tunnel at Dam C is inspected.
- Getting the scour operational, so that it can be used safely.
- Any water which can be taken out the dams should be. It is noted inflows to Dam B and C are around 1 m<sup>3</sup>/s, maybe a bit higher. Substantial storage capacity will be required in Dam B and C to avoid spilling during future rain events.
- A flood study, dam break study and emergency action plan should be commenced immediately. Even if the dams are not used in the medium to long term for water supply, if they are retained for recreational purposes dam safety management will still be required.

### **3. Progress to date**

The following progress has been made on the proposed actions from the last Stantec site visit:

- The reservoir level has been dropped to around 1.35 m below overflow crest level.
- The dam stopped spilling on the 20 July 2019.
- The dam scour valve was partially open.
- Water was being siphoned from Dam B into Dam C via two 200 mm external diameter pipes
- Using Dam B as the only water supply to the WTP was investigated, and it was found that the original outlet works are no longer operable.
- The reservoir level of Dam B is now below overflow level
- Eight cores has been completed on the spillway concrete on the 23 July 2019. The cored holes has been left open for Stantec inspection with the concrete core samples left adjacent to the holes.
- Encountered voids have been inspected using CCTV.
- A small area of the overflow crest has been broken out, at the location of a suspected void beneath the concrete.

A meeting attended by representatives from Stantec, RDC and MDC was held, and the following actions were agreed:

- Stantec will prepare specifications for temporary repairs to the spillway to avoid further damage during unavoidable spilling events. They will also be monitoring the repairs to ensure it meets the desired standards.
- Stantec will prepare a draft flood study, dam break study and an emergency action flood plan.
- Once the temporary repairs has been completed, Stantec will design and prepare the specifications for a permanent repair to the spillway.
- B and C Dam management will be improved to comply with industry standard practice as specified by NZ Dam Safety Guidelines (2015)

### **4. Recommendation:**

1. That the report 'Marton C Dam spillway repairs' to the 8 August 2019 Assets/Infrastructure Committee be received.

# Attachment 3

## **Huntermville Sport & Recreation Trust Report**

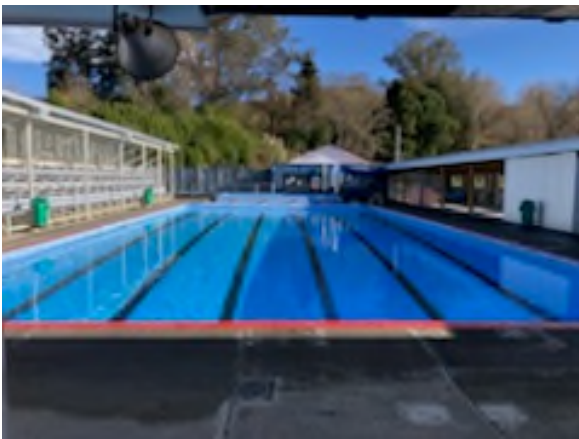
### **For the 2018-2019 Swim Season**



The Huntermville Pools opened for the season on December 1<sup>st</sup> 2018 and closed on 31<sup>st</sup> March 2019. We employed and trained a total of 9 lifeguards and the great summer weather reflected the 12% increase in swimmers to 1,901 through the door compared with the previous season. In addition to this, we also had Huntermville School students (170 children) use the pools each day during Feb-March

and the Huntermville Swim Club had 70+ children in lessons, 4 afternoons a week. This facility is well-utilised and supported by the community, and really is a fabulous asset to the Huntermville Township.

The Huntermville Sport & Recreation Trust have been busy over the last two or so years planning for and seeing the building of a new pole shed/seating area. This was a necessary step to then have a new solar heating system installed in the future, as the last solar heating the pool had was many years ago. The roof of the new pole shed is now ready to support a system once funding has been sought.



The majority of the works were completed between September and December 2018, to be ready for opening day on the 1<sup>st</sup> December. There is still finishing off to complete, which includes lining of the interior (please see photos), and a roller door installed for the chemical storage area. To date, the cost of this project has totalled \$130,000. This money was carefully saved over the years and all available funds have been fully spent.

Pursuing a solar heating system for the pool has now been put on the back-burner as more pressing projects have come to light. The pool desperately needs a new lining as paint chips have been flaking off and reportedly cutting swimmers' feet, as well as the railings attached to the pool becoming unsafe.





The changing rooms and toilet areas are in serious need of an upgrade too. We have had plans drawn up and are in the process of applying for a consent for the building works. The Trust has been busy exploring avenues for funding and will be applying for grants as soon as we have the necessary paperwork organised.

We are feeling really positive and proud of what we are achieving and how the pool is looking, it's just unfortunate many major areas are needing our attention all at once. We would really appreciate any help the Council would be able to provide in the near future to help us upgrade our facilities so we can provide the best, safest service for our community.



Chalky Leary (Chairman)  
Tris Weston (Administrator)



# Attachment 4



# **INFRASTRUCTURE GROUP REPORT**

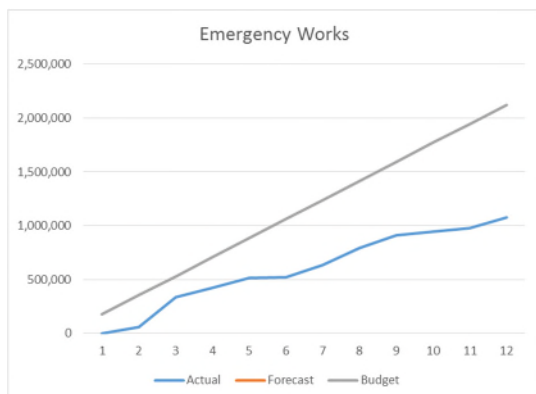
**JULY 2019**

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# 1 ROADING

## 1.1 EMERGENCY WORKS



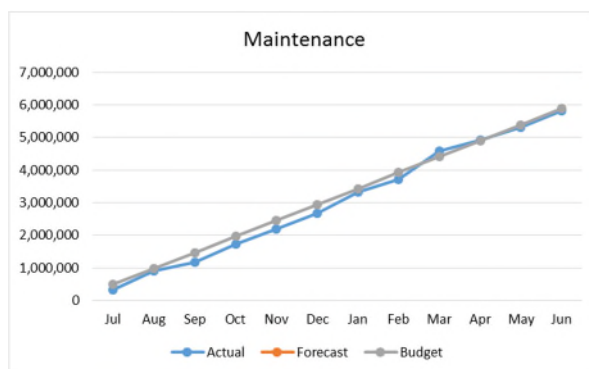
\$1.0 million will be carried forward to cover uncompleted works on Swan Street and the package of work in the Turakina Valley at north of McLeays and Drysdale.

Event	Phase	Completion Due	Comments
July-18, Turakina-3 south of Drysdale	Construction	TBC	Awaiting consent
Apr-18, Turakina-2 north of McLeays, dropout	Construction	TBC	Awaiting consent
May-18, Swan St	Construction	Oct - 19	Under construction
May-18, Rangitane Bridge	Construction	Mar - 19	Complete

## 1.2 MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

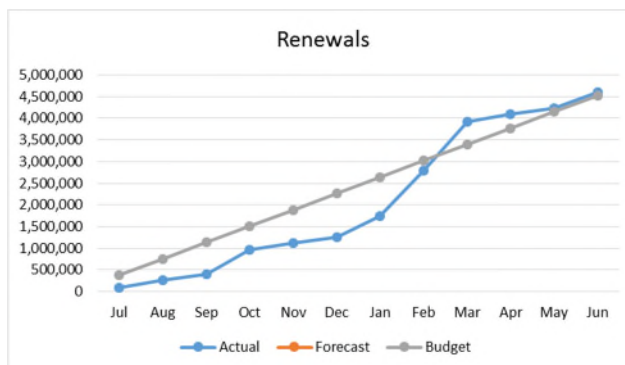
- Pre reseal repairs for next year's reseals is underway. The focus is on pavement, drainage and resilience work.
- Liaising with NZTA re their Renewal & Rehab programme



### 1.3 RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

Sealed Road Pavement Rehabilitation provides for the replacement of, or restoration of strength to, sealed pavements where other forms of maintenance and renewal are no longer economic.



#### Work completed in the 2018-19 Financial Year:

Work Category	Work Activity	Quantity Achieved
125	Footpath renewals (m)	250
211	Unsealed road metaling and rehabilitation (km)	20.9
	Unsealed road metaling and rehabilitation (m <sup>3</sup> )	6,782
212	Resurfacing - total (lane - km)	103.4
	Resurfacing – thin asphaltic surfacing (lane - km)	0.4
	Resurfacing - total (m <sup>2</sup> )	306,050
	Resurfacing – thin asphaltic surfacing (m <sup>2</sup> )	2,780
	Resurfacing – chip seals (m <sup>2</sup> )	303,270
213	Drainage renewals – Length culverts (m)	254
	Drainage renewals – Length kerb and channel (m)	734
214	Pavement rehabilitation – total (lane – km)	5.1
	Pavement rehabilitation – granular (lane – km)	5.1
	Pavement rehabilitation – total (m <sup>2</sup> )	17,230
	Pavement rehabilitation – granular (m <sup>2</sup> )	17,230

Additional costs in the Mangahoe Road project and Turakina Valley 2 project has resulted in 2 projects being deferred as detailed below;

Location	Length (m)	Start Construction	Completion Due	Comments
Mangahoe Road	1170	Jul 18	May 19	Complete
Parewanui Road RP 9420-9530	110	Jun 19	Jul 19	Complete
Ratana Rd	500	May 19	Jun 19	Complete
Spooners Hill Road	500			Insufficient budget, deferred to 2019/20
Taihape Napier Road 2	510			Insufficient budget, deferred to 2019/20

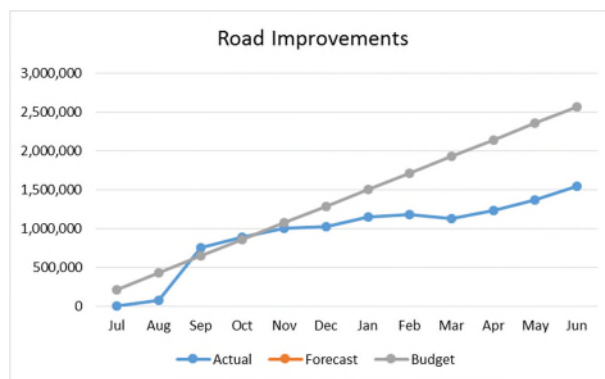
## 1.4 ROAD IMPROVEMENTS

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

\$1.0M will be carried forward to cover uncompleted works:

Mangaweka Bridge (\$555k).

Deferred projects Makirikiri Road seal widening, Ruanui Road formation widening, and Pungatawa Road curve improvement (\$467).



Location	Start construction	Completion Due	Comments
Pungatawa Road RP 6700 – widen blind corner with large drop-off.			Deferred to 2019/20 to align with the resealing programme.
Makirikiri Road RP2993-4634. Seal widening			Deferred to 2019/20. Geotechnical testing delayed design.
Ruanui Road RP900-1200. Seal widening			Deferred to 2019/20. The project encroaches on to DoC reserve and requires their consent to proceed.
Mangatipona/Kauangaroa/Okirae Road Intersection	Mar 19	May 19	Complete
Okirae Road Bluffs. Geotech assessment – part 1	Apr-19	Jun-19	Complete
Installation of LED luminaries	Dec 18	Jan 19	Complete

### Bridges:

Location	Phase	Start	Completion Due	Comments
Otara Bridge: Strengthening	Construction	Aug 18	Jan 19	Complete
Brandon Hall	Capacity Assessment	Mar 19	Jun 19	Steel strength Investigation complete – Report confirms that Bridge can be opened to HPMV traffic with increased monitoring over a two year period.
Toe Toe	Capacity Assessment	Mar 19	Jun 19	Steel strength Investigation complete – consultant to

				reassess capacity over next three months.
Te Moehau	Capacity Assessment	Mar 19	Jun 19	Steel strength Investigation complete – consultant to reassess capacity over next three months. Additional strengthening is likely to be required.
Blundells ( Ongo Road)	Capacity Assessment	Mar 19	Jun 19	Steel strength Investigation complete – Report confirms that Bridge can be opened to HPMV traffic with increased monitoring over a two year period.

### **Mangaweka Bridge**

Assessments and investigations for the project are effectively complete, with reports in their final review. Preliminary work is commencing to allow bulk structural design work to begin in May. Monopile design is well advanced. A site visit was conducted on April 02 with members of the structures team, who met with the seven contractors that had registered interest in the ECI process.

Following feedback from the ECI meetings we have adopting lifting as our preferred construction methodology. Two ECI contractors have been re-verified, with one contractor dropping out and one contractor still under review.

### **New Footpaths**

Planning is underway to construct new footpaths on Parewanui Road (Ferry to Brandan Hall Road) and part of Hammond Street as programmed. Construction will be undertaken in 2019-20.





## **1.5 OTHER PROJECTS**

**Broadway Marton – Infrastructure Upgrade:** This project is complete, the roundabout will be resurfaced in the 2019/20 programme.

## **1.6 ROAD SAFETY**

There were no safety assessments carried out during June.

## 1.7 HEALTH AND SAFETY

<div>    </div> <div>RDC - ZERO HARM REPORTING</div> <div>  </div>													
LEAD INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment	0	3	3	2	2	0	2	3	4	3	4	2
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	1	0	1	0	0	0	0	0	1	0
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	0	3	3	3	5	12	3	3	5	4	3	3
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the	12	15	13	14	14	5	5	12	12	12	12	12
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox	5	5	5	5	5	5	4	4	5	4	6	5
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	1	2	0	1	5	0	0	0	0	0	0	1
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	2	3	2	0	0	0	0	0	0	0	1	1
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	1	0	0	0	0	0	0	1	0	1	0
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0	0	0	0	0	0	0	0	0
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	0	0	3	3	0	12	3	2	4	3	2	2
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor	0	0	0	0	0	0	0	0	0	0	0	0
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe	0	0	0	0	0	0	0	0	0	0	0	0
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0	0	0	0	0	0	0	0	0
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or	0	0	0	0	0	0	0	0	0	0	0	0
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0	0	0	0	0	0	0	0	0
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0	0	0	0	0
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to	0	0	0	0	0	0	0	0	0	0	0	0
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	0	0	0	0	0	0	0	0	0	0	0	0
Property Damage	Contact with third party property resulting in damage	0	3	2	0	0	0	0	0	0	0	0	1

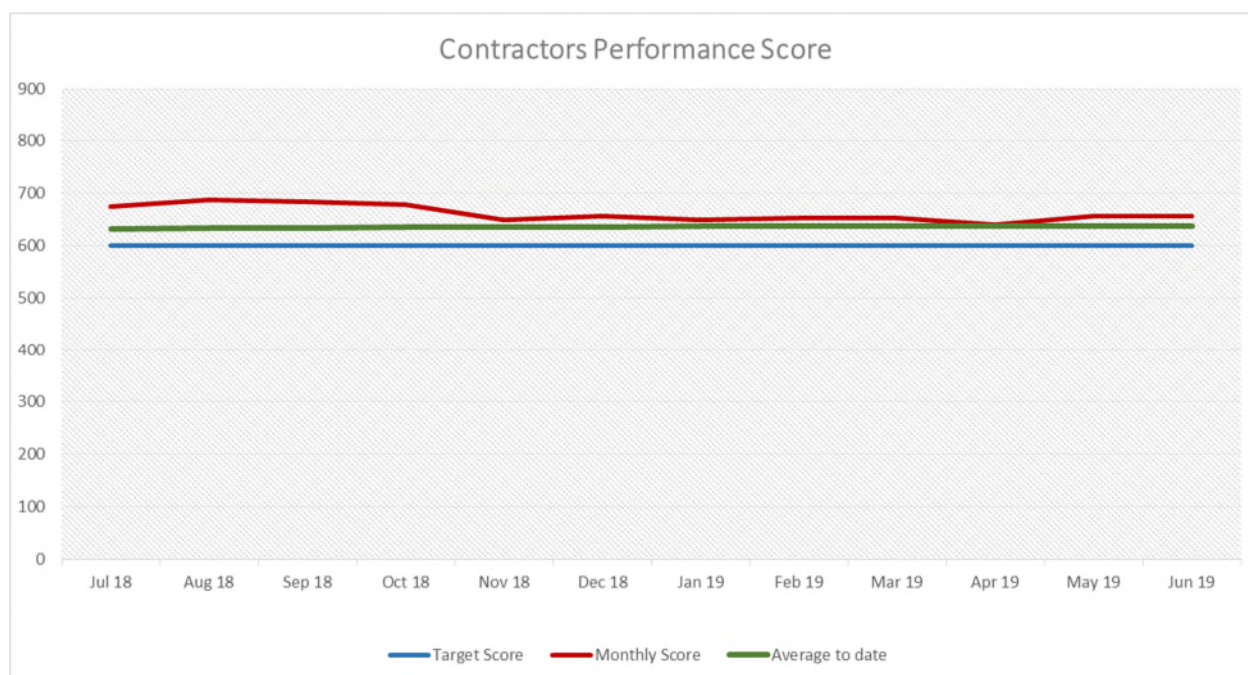
- 1 minor plant damage – small scratch and dent on ute when it rub against a fence post.



## 1.8 FINANCIAL TRACKING

Maintenance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141 Emergency Works		Actual												
Sep-18	685,000				186,848	270,313	299,907	309,800	328,238	452,233	556,721	584,621	611,341	622,897
Jun-18 incl Rangitane & Kawhatau	243,000								33,997	63,008	63,008	63,008	63,138	116,348
May-18 incl Swan St & TV-2	907,000		358						35,195	35,195	35,731	35,731	36,101	94,757
Jul-13/14-2017 (Snow)	144,766			27,982	119,122	119,122	138,256	138,256	145,158	146,626	166,326	171,161	172,589	144,766
Jun-15	105,118			4,508	4,508	8,295	36,399	36,399	54,990	54,990	54,990	54,990	54,990	61,757
Apr-17 (Debbie) FAR 63	37,681			26,778	26,778	26,778	36,746	36,746	37,565	37,565	37,565	37,681	37,681	37,681
Apr-17 (Debbie) FAR 83														
<b>Emergency Works - Totals</b>	<b>2,122,565</b>	<b>Actual</b>	<b>358</b>	<b>59,268</b>	<b>337,256</b>	<b>424,508</b>	<b>511,308</b>	<b>521,201</b>	<b>635,143</b>	<b>789,617</b>	<b>914,341</b>	<b>947,192</b>	<b>975,840</b>	<b>1,078,206</b>
		<b>Forecast</b>												<b>1,078,206</b>
		<b>Budget</b>	<b>176,880</b>	<b>353,761</b>	<b>530,641</b>	<b>707,522</b>	<b>884,402</b>	<b>1,061,283</b>	<b>1,238,163</b>	<b>1,415,043</b>	<b>1,591,924</b>	<b>1,768,804</b>	<b>1,945,685</b>	<b>2,122,565</b>
Maintenance														
111 Sealed Pavement Maintenance	1,195,000		26,017	28,207	30,154	133,842	202,689	424,373	569,761	720,712	1,190,611	1,191,377	1,249,410	1,195,626
112 Unsealed Pavement Maintenance	354,100		20,045	40,978	59,709	79,631	99,168	118,095	136,829	155,563	174,562	194,051	214,770	239,908
113 Routine Drainage Maintenance	990,000		109,957	235,569	308,156	378,706	427,214	463,684	507,396	528,492	528,492	580,563	655,133	745,535
114 Structures Maintenance	162,400		5,851	12,218	18,985	27,609	36,753	43,107	58,675	72,596	97,123	108,805	116,876	137,026
121 Environmental Maintenance	900,000		92,141	335,055	406,564	516,105	663,956	742,000	893,731	861,281	944,305	985,980	1,076,408	1,195,274
122 Traffic Services Maintenance	400,000		18,503	36,123	52,395	76,423	101,089	119,803	138,111	167,023	263,916	282,923	307,993	390,663
124 Cycle Path Maintenance	1,000		0	0	0	0	0	0	0	0	0	0	0	0
125 Footpath Maintenance	348,800		24	362	352	20,952	39,436	55,463	125,814	127,755	148,924	183,627	185,078	241,990
131 Level Crossing Warning Devices	15,000		0	0	0	0	0	0	0	0	0	0	0	0
140 Minor Events	370,000		3,406	13,501	13,501	13,501	13,501	13,501	13,501	13,501	3,406	3,406	3,406	3,406
151 Network & Asset Management	1,148,000		50,095	201,900	291,823	480,603	598,504	692,829	892,975	1,071,803	1,229,435	1,392,914	1,508,593	1,665,988
<b>Maintenance - Totals</b>	<b>5,884,300</b>	<b>Actual</b>	<b>326,039</b>	<b>903,913</b>	<b>1,181,639</b>	<b>1,727,372</b>	<b>2,182,310</b>	<b>2,672,855</b>	<b>3,336,793</b>	<b>3,718,726</b>	<b>4,580,774</b>	<b>4,923,646</b>	<b>5,317,667</b>	<b>5,815,416</b>
		<b>Forecast</b>												
		<b>Budget</b>	<b>490,358</b>	<b>980,717</b>	<b>1,471,075</b>	<b>1,961,433</b>	<b>2,451,792</b>	<b>2,942,150</b>	<b>3,432,508</b>	<b>3,922,867</b>	<b>4,413,225</b>	<b>4,903,583</b>	<b>5,393,942</b>	<b>5,884,300</b>
Renewals														
211 Unsealed Roads Metalling	410,000		58,179	164,482	204,992	224,810	224,810	224,810	224,810	224,810	631,976	631,976	631,976	660,958
212 Sealed Roads Resurfacing	1,630,700		0	0	0	126,988	126,988	126,988	464,317	1,129,501	1,420,213	1,434,883	1,434,883	1,434,883
213 Drainage Renewals	600,000		19,161	60,232	68,111	109,601	122,831	178,926	267,617	307,885	392,873	419,209	433,849	459,237
214 Sealed Road Pavement Rehabilitation	1,351,800		467	22,628	93,026	395,927	517,532	610,134	631,347	970,011	1,060,637	1,190,158	1,266,649	1,326,098
215 Structures Component Replacements	341,500		0	3,475	7,135	35,587	42,514	42,851	68,193	73,707	308,428	308,428	339,098	399,890
222 Traffic Services Renewal	190,000		3,094	12,571	36,530	68,073	76,845	78,443	91,718	93,017	104,030	107,024	119,929	311,815
<b>Renewals - Totals</b>	<b>4,524,000</b>	<b>Actual</b>	<b>80,901</b>	<b>263,388</b>	<b>409,794</b>	<b>960,986</b>	<b>1,111,520</b>	<b>1,262,152</b>	<b>1,748,002</b>	<b>2,798,931</b>	<b>3,918,157</b>	<b>4,091,678</b>	<b>4,226,384</b>	<b>4,592,881</b>
		<b>Forecast</b>												
		<b>Budget</b>	<b>377,000</b>	<b>754,000</b>	<b>1,131,000</b>	<b>1,508,000</b>	<b>1,885,000</b>	<b>2,262,000</b>	<b>2,639,000</b>	<b>3,016,000</b>	<b>3,393,000</b>	<b>3,770,000</b>	<b>4,147,000</b>	<b>4,524,000</b>
Road Improvements														
322 Mangaweka Br Repl - Detailed BC	18,350							18,350	18,350	18,350	18,350	18,350	18,350	18,350
322 Mangaweka Br Repl - Detailed BC - NLTF	810,000						253,461	259,961	270,161	296,861	316,125	389,975	430,968	254,525
324 Road Improvements							6,337							
324 Road Improvements (LED's)	102,650			72,084	91,405	91,405	91,405	91,405	182,650	182,650	182,650	182,650	182,650	182,650
325 Taihape Napier Road Seal Extn	35,036					3,763	5,475	5,475	5,475	10,775	10,775	11,360	12,061	
341 Low Cost Low Risk Improvements	1,600,500				663,087	791,117	644,705	644,639	671,042	671,042	601,524	632,991	725,439	1,075,955
357 Resilience Improvements	(incl the line above)													
<b>Road Improvements - Totals</b>	<b>2,566,536</b>	<b>Actual</b>	<b>0</b>	<b>72,084</b>	<b>754,492</b>	<b>882,522</b>	<b>999,671</b>	<b>1,019,830</b>	<b>1,147,678</b>	<b>1,174,378</b>	<b>1,129,424</b>	<b>1,234,741</b>	<b>1,368,767</b>	<b>1,543,541</b>
		<b>Forecast</b>												
		<b>Budget</b>	<b>213,878</b>	<b>427,756</b>	<b>641,634</b>	<b>855,512</b>	<b>1,069,390</b>	<b>1,283,268</b>	<b>1,497,146</b>	<b>1,711,024</b>	<b>1,924,902</b>	<b>2,138,780</b>	<b>2,352,658</b>	<b>2,566,536</b>

## 1.9 CONTRACTORS PERFORMANCE



## **2 UTILITIES BUDGETS**

Budgets for 2019/2020 financial year for Utilities have not been finalised yet.

### 3 WATER SUPPLY – CONSENT COMPLIANCE

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council is the consent holder have been shown.

Table 1: Consent Compliance Abstraction – Water Supply (water-abstraction 1 July – 30 July 2019)

Scheme	Compliance July 2019	Comments	Actions
Marton	Compliant		No action required
Taihape	Compliant		No action required
Bulls	Compliant		No action required
Mangaweka	Compliant		No action required
Ratana	compliant		No action required
Erewhon Rural	Compliant		No action required
Hunternville Rural	Compliant		No action required
Omatane Rural	Compliant		No action required

For the month of July 2019, consented abstraction limits have been achieved for all plants.

### 3.1 WATER SUPPLY – DRINKING WATER STANDARDS COMPLIANCE

Table 2 shows the compliance of each water supply scheme against the Drinking-Water Standards for New Zealand 2005 (Revised 2008). Only those schemes for which Rangitikei District Council is assessed have been shown.

Health related potable water limits are being achieved at all of the treatment plants.

Note: DWSNZ 2005 (Revised 2018, came into effect on 1 March 2019).

Table 2: DWSNZ Compliance (1 July 2019 – 30 July 2019)

Scheme	Compliance July 2019 – Bacteria	Compliance July 2019 – Protozoa
Marton		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant – 99.25 %
	Bacteriological & Protozoa compliant.	
Taihape		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation - 30 mins on filters Compliant: UVT – except for 3 mins*
	Bacteriological compliant. High turbidities in source water lead to treatment issues which resulted in protozoa non-compliance. UV compliant for all but 3mins of the month.	
Bulls		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/ UVT Achieved <95% validation Compliant
	Bacteriological and Protozoa compliant.	
Mangaweka		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Achieved < 95% validation Compliant – 98.93%
	Bacteriological and Protozoa compliant	
Ratana (New bore)		
	Bacteria/E-coli Compliant : Not Detected	Protozoa Not Applicable - Secure Bore
	Bacterial and protozoa compliant	
Hunterville Urban		
	Bacteria /E-coli Compliant : Not Detected	Protozoa/UVT Achieved < 95% validation Non-compliant Filters 89.37 %**
	Bacterial compliant. Differential Pressure issues with cartridge filter. High Turbidity of source water lead to issues with both Filters and UV Turbidity – having continuing discussion with Drinking Water Assessor about this plant.	

\* We are currently looking into the three minute turbidity spike at the Taihape Water Treatment Plant to determine if it will impact on compliance.

\*\* After talking with DHB we are changing how we assess differential pressure

All drinking water was safe to drink for the month of July. Please note that reports were run on 31 July so data for that day is not included. Catchment assessments required to reduce log credit requirements for most plants from 4 log credits to 3 log credits have been submitted to Drinking Water Assessor for his consideration. Any changes in compliance criteria that come about from this assessment will be back dated to 1 July 2019.

### 3.2 SECTION 69z OF THE HEALTH ACT 1956

Pursuant to S69z the Health Act 1956 Water Safety Plans must be in place for all plants. As a result of the Havelock North review additional critical control points need to be added to the Water Safety Plans.

We are in the process of combining all of the water Safety plans into one document. The first chapters of this document have been submitted for consideration.

### 3.3 WASTEWATER

Compliance against consents, is shown per wastewater treatment plant (WWTP) in the Table 4 below.

Ongoing consultation with Horizons continues to occur. Horizons has a level of comfort with the three non compliances identified below for the following reasons:

- The non compliances are predominantly related to discharge volume ;
- Applications to increase the discharge volumes are currently being worked on for two sites;
- Compliance with instream quality limits are limited to aluminium, or turbidity measures for twosites;

Investigations relating to the Ratana and Marton/Bulls WWTP applications are on hold subject to obtaining land. Rangitikei District Council staff are responsibal for land negotiations.

Table 4: Consent Compliance – Wastewater Treatment Plants

Scheme	Compliance July 2019	Comments	Actions
Marton	Non -Compliant		Work on centralisation project is on hold until update on land acquisition provided by RDC
Taihape	Non -Compliant	Non-compliant with discharge volume condition. * Lab results for July not available at time of writing.	Regular consultation with Horizons continues to occur.
Bulls	Compliant	-	Work on centralisation project is on hold until update on land acquisition has been prepared.
Mangaweka	Compliant		
Hunternville	Non -Compliant	Non-compliant with discharge volume condition	Additional information provided to Horizons to process consent variation.
Ratana	Compliant		Consultation associated with consent application commenced.
Koitiata	Compliant		

## 4 SOLID WASTE

### 4.1 Solid Waste Inspections

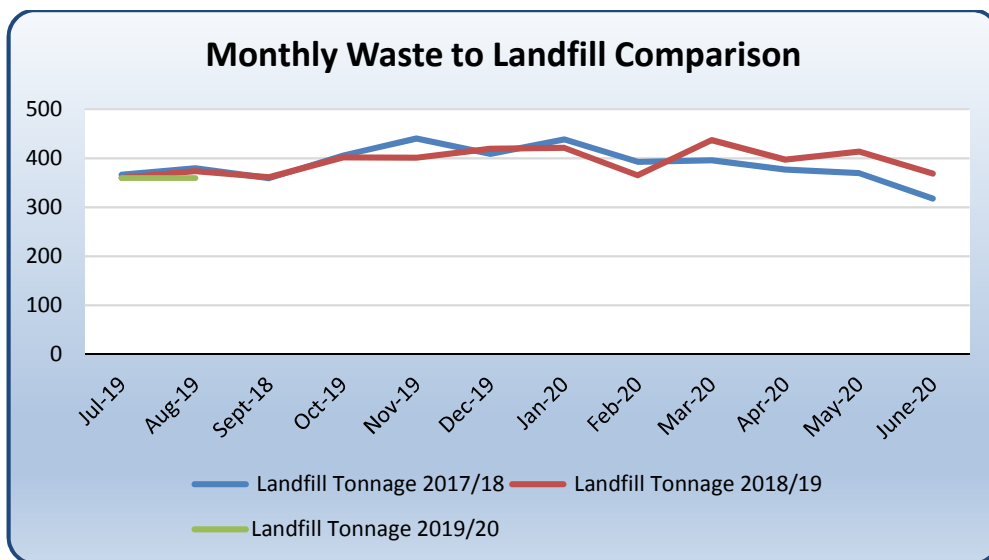
#### Ratana Transfer Station

An inspection was carried out on the Taihape Waste Transfer Station. The site was generally very tidy except for waste timber dumped near greenwaste area. Contractor to remove timber.

### 4.2 Waste Transfer Station Monthly Trends

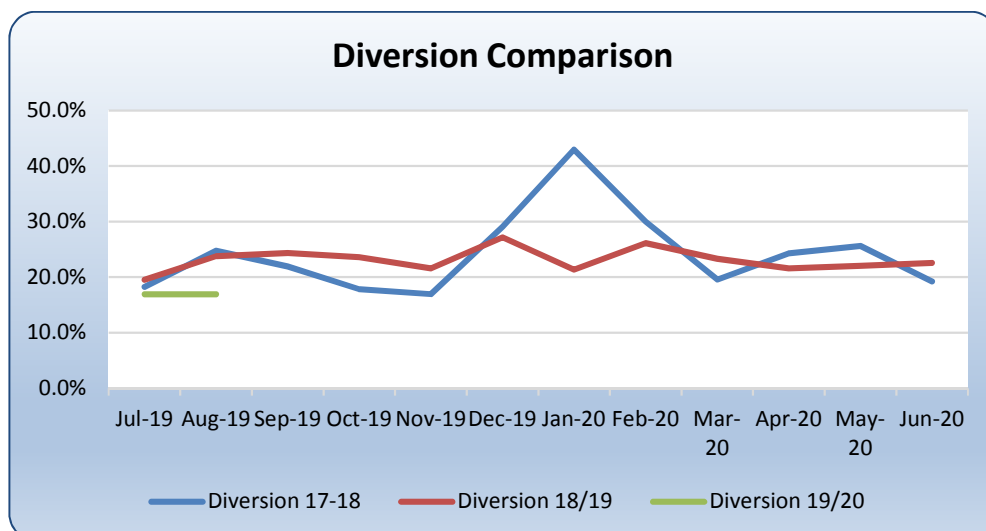
#### Monthly Waste to Landfill

Volumes to landfill is very similar to the previous year's annual aggregate tonnage (2018/19 had an aggregate of 360 tonnes). July's 2019 amount is 359 tonnes giving a year to date aggregate of 359 tonnes.



#### Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse. Total diverted waste (recycling) for the year is 16.9%.





# *Appendix 1*

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2019/20						Jul-19
Major programmes of work outlined in the 2019/20 Annual Plan						
Pavement Rehabilitation	Route Position Length	Tender/Contract	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 3.56 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.						
Pukepapa Road (1520 m)	3.280-4800	Yet to be awarded	Deferred to 20/21	20/21		
Turakina Road (1880 m)	2.084-3.805	Yet to be awarded	Deferred to 21/22	21/22		
Skerman (160 m)	470-630	Yet to be awarded	In the Draft design stage.	TBC		
Pavement Seal widening	Route Position Length	Tender/Contract	Status	Start date	Completion date	Planned for the next two months
Tennant Road	30-1.200	Yet to be awarded	In the Draft design stage.	TBC		
Kie Kie Road	1.000-5.800	Yet to be awarded	In the investigation stages.	TBC		
Murimotu Road	4.480-5.930	Yet to be awarded	In the investigation stages	TBC		
Sealed road resurfacing	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
A total length of 45,430m is planned, primarily reseals	Various	Higgins	The reseal programme for the 19/20 year normally commences about November.			
Bridge Replacement	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Mangaweka Bridge - in conjunction with MDC		GHD doing the Pre-Implementation consultancy phase for the Bridge.	The Pre-Implementation phase for the bridge replacement to be delivered by October 2019.			
Bridge Strengthening	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Kakariki Bridge						
		Opus	A recently completed assessment of the structure showed the bridge capable of carrying HMPV's Consideration for the strengthening deferred to the 2021-24 years.		0	
Moawhango Bridge		Red Jacket Ltd.	Assessment of bridge completed by Red Jacket LTD. Currently suitable for Class 1 & HPMV vehicles.	TBC		
Toe Toe Bridge		N/A	An Investigation to be implemented to check the design capabilities if the bridge is capable of carrying HPMV vehicles.	TBC		
Street Lighting	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Accelerated renewal programme of LED carriageway lighting - Stage 3		Alf Downes Street Lighting	Stage 3 has been completed. Only some minor work left. Parks and Reserves, some decorative lights for Marton, Taihape and Bulls plus some pedestrian crossing. There is money in years 2 and 3 of the NZTA budget for this work.			
Carry forward programmes from 2018/19						
Pavement Rehabilitation	Route Position Length	Tender/Contract	Status	Start date	Completion date	Planned for the next two months
Mangahoe Road	RP 3.995 - 5.157	Higgins	Completed	18-Jul	1-May	
Spooners Hill Road	RP 1.7 - 2.2	Higgins	being designed	1-Nov	1-Jan	Design to be completed.
Taihape Napier Road 2	RP 3.00 - 7.94	N/A	In the investigation stages	TBC		
Pukepapa Road - (Reserve project)	RP 1.630-2.360	N/A	In the investigation stages	TBC		
Pavement seal widening	Route Position Length	Tender/Contract	Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 - 4.633	N/A	subject to preliminary design.	TBC		
Ruanui Road	RP 0.425 - 1.575	N/A	subject to preliminary design.	TBC		
Bridge Replacement	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Te Kapua Bridge			Completed		2017/18	F74:F88
Bridge Strengthening	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Otara Road Bridge	Report to Council for this bridge has been completed.	Higgins	Stage 1 completed. Subsequent bridge inspections have identified a number of structural concerns			Programme to rectify areas of identified concerns currently being worked upon.

Carry forward programmes from 17/18						
Activity	Design/ Scoping	Tender/Contract	Status	Under construction	Complete	Planned for the next two months
Bulls: Parewanui Road, pavement rehabilitation	RP. 5820-7780; 1960m	Yet to be awarded	Moved to the 21/24 block funding years			
Bulls: Parewanui Road, pavement rehabilitation	RP. 9720-9920	Higgins	Currently under construction	Jul-19	Sep-19	Continue construction
Taihape Kiwi Road, footpath renewal		N/A	Site under investigation and being designed.	TBC		
Taihape Kuku Street, footpath renewal		N/A	Site under Investigation and being designed.	TBC		
Taihape Robin Street, new footpath		N/A	Design being revisited due to extensive use of the area. Trucks parking on the site overnight.	TBC		Initial design for this site being reassessed. Scope indicates high cost.
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0-8.0 (approx)	N/A	The safety study has been completed. Prospective sites from the survey still being analysed.	TBC		
Repairs to damage from Debbie event April 2017	Various sites from the event	Higgins	90% of sites completed		TBC	working to complete remaining sites
Repairs for damage to network arising from July 13/14 event.	Various sites from the event	Higgins	85% of sites completed		TBC	working to complete remaining sites
Taihape-Napier Road - Professional services and resource consenting for three large armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.			One of the Culverts on the Kakakino stream has been completed. Decision to be made re the upgrade of the other two.			Design to address the problems with these culverts about to be implemented.

WATER SUPPLY GROUP OF ACTIVITIES 2019/20				Jul-19		
Major programmes of work outlined in the 2019/20 Annual Plan						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Complete date	Planned for next two months
Marton Water Strategy	Scope TBC					
Tutaenui Road (Marton) Water Supply trunk main replacement		N/A				
Taihape Falling main replacement		N/A				
Bulls Water Strategy implementation (New Reservoir)		N/A				
Water reticulation Renewals – District wide		N/A				
Replacement of turbidity meters		N/A				
Repairs to Marton Dam	Stage 1 - temporary repairs	Awarded	Recommendation made in Stantec report underway, temp repairs awarded and completed by Shane Gribbon	15/07/2019	30/08/2019	Completion of temp repairs. Dam level down and manageable.
Hunterville Urban – new bore	Exploratory borehole on council land on Paraekaretu St to determine water quality and availability.	Awarded	Contract awarded to Interdrill - Project underway with casing in place. Samples taken and screen size confirmed. In the process of extracting water for testing		30/09/2019	Testing of bore water complete to determine treatment requirements
Replacement of Mangaohane network in Erewhon rural scheme		N/A				
Taihape Mataroa Road		N/A				
Carry forward programmes from 2018/19						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Complete date	Planned for next two months
Marton - pipe replacement programme (ongoing)	Broadway design underway	N/A	Completed			
Bulls State Highway 1 - renewal of mains	Scope to be confirmed	Stage 1 of Bulls water Strategy completed by GHD. NZTA have determined that 250mm of structural asphalt will be used to repair SH3. NZTA will ensure utilities will be safe from construction activities.				Determine RDC requirement for firefighting in Bulls and how we can service this from current and new water supply.
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons					
Hunterville Water Supply upgrade	In the final year of Capital assistance Programme, funding was received from the Ministry of Health to enable a new source of water to be developed for the Hunterville Urban water supply. This project is to sink an exploratory borehole on council land on Paraekaretu St to determine water quality and availability.	Awarded	Contract awarded to Interdrill - Project underway with casing in place. Samples taken and screen size confirmed. In the process of extracting water for testing		30/09/2019	Testing of bore water complete to determine treatment requirements
Erewhon		N/A				
	Undertake Stage 5 trunk main on Pryce Williams property	N/A	Design of Stage 5 to be completed by end of August with recommendation to Council September.			Complete design, confirm pricing from ID loaders and recommendation through to Council for RDC meeting 26 September.
Taihape Falling main						
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	Awarded	Awarded to B Bullocks of Whanganui - project to be completed by end of July		Jul-19	Practical completion of work and capitalisation to be done.
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	Awarded	Awarded to B Bullocks of Whanganui - project to be completed by end of July		Jul-19	Practical completion of work and capitalisation to be done.
	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St.	N/A	Design completed			Determine work priorities.
Taihape Lark/Swan Street						
	Scope to be confirmed	N/A	New watermain has been designed.			NZTA and Kiwirail consent application submitted. Waiting on approval before we can move to RFT stage
Managaweka Rising Main						
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed	N/A				

Marton Wellington Road 200m	Scope to be confirmed	N/A	Completed			No further work required
<b>Carry forward programmes from 2017/18</b>						
<b>Projects</b>	<b>Design/ Scoping</b>	<b>Tender/Contract docs</b>	<b>Status</b>	<b>Start date</b>	<b>Complete date</b>	<b>Planned for next two months</b>
Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	Awarded	Completed			No further work required for this stage
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	N/A	Design completed			NZTA and Kiwirail consent application submitted. Waiting on approval before we can move to RFT stage
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel.	N/A	Design completed			NZTA and Kiwirail consent application submitted. Waiting on approval before we can move to RFT stage
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	N/A	Design underway by GHD			Determine work priorities.
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m <sup>3</sup> , preferably 1200m <sup>3</sup> , with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs, and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation.	N/A	Geotech done on mushroom site to determine suitability as new reservoir site			Geotech report completed with recommendation to Council. Assuming site is acceptable, we can move forward with design options
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000).	Detailed seismic investigation underway.	N/A	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD			
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure.	N/A	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.			
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years.	N/A	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.			

Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	New reservoir at Trickers; seismic-strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget – renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	N/A	Geotech done on mushroom site to determine suitability as new reservoir site			Geotech report completed with recommendation to Council. Assuming site is acceptable, we can move forward with design options
Marion: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roadwork; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roadwork programme.	Awarded	Completed			No further work required
Ratana; water supply upgrade - new reservoir, bore and treatment system. (Est \$1.6M)	Water treatment system under design	Awarded	Report submitted to MOH for payment			Payment made by MOH

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2019/20						Jul-19
<b>Major programmes of work outlined in the 2019/20 Annual Plan</b>						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Completion date	Planned for next two months
Marton and Bulls combined Wastewater Scheme: Land purchase and finalisation of Marton/Bulls pipeline design	Scope TBC	N/A	Design of reticulation Marton-Bulls underway.			Land negotiations to continue
Ratana Wastewater Upgrade - Land Purchase	Scope TBC	N/A				Land negotiations to continue
Wastewater Reticulation Renewals – District-wide	Scope TBC	N/A				
<b>Projects Carried over from 18/19</b>						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Completion date	Planned for next two months
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council.	N/A	GHD commissioned to complete falling main design.			
Ratana Wastewater Treatment Plant Upgrade	Horizons consenting and Land purchase underway.	N/A	Delays due to land purchase issues.			
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.	N/A				
<b>Wastewater Reticulation Renewals - District wide</b>						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Completion date	Planned for next two months
Bulls High Street	2018/2019 programme to be prioritised.	Awarded	CCTV of High Street completed, reviewed CCTV footage and pipeline in reasonable condition.			No further action required
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered.	Awarded	CCTV has been completed. Reline NZ have started relining works in Taihape and are approx 2/3rds through programme. Additional enabling works are required which includes repairing pipe defects and installing additional manholes.			Complete enabling works and relining works.

STORMWATER GROUP OF ACTIVITIES 2019/20						Jul-19
Major programmes of work outlined in the 2019/20 Annual Plan						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Complete date	Planned for next two months
Stormwater Reticulation Renewals and Improvements - District wide						
Koitiata - new drainage system		N/A				
Marton - Harris Street upstream catchment works		N/A				Spraying vegetation as needed to maintain capacity, weather dependent.
Marton - Hereford Street drain		N/A				
Marton - Centrail Drain catchment (200m)	Undertake drain clearing as identified by GHD report	Awarded	Site above BJW and Law courts finished. Below BJW and 32 Grey St yet to be completed.	19/07/2019	End of April	Higgins to cut vegetation in the next couple of weeks, at 32 Grey St and below BJW to the flats.
Carry forward programmes from 2018/19						
Projects	Design/ Scoping	Tender/Contract docs	Status	Start date	Complete date	Planned for next two months
Scotts Ferry - new drainage system (\$505,000)	Concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	Design - Awarded	Waiting on meeting with lwi to discuss design options prior to Horizons consent application			Meeting with lwi, engagement with Horizons
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning to be done. Looking at option of using roading maintenance contractor to undertake works on our behalf.	Stage 1 - Awarded	Shane Gribbon has cleared drain through 45 Harris St and 50 Beaven St. Weir to be constructed at common boundary of these properties after winter		Shane Gribbon engaged to complete drainage works in conjunction with subdivision works. Drainage Channel being designed for max capacity. Open drain Spraying completed.	Confirm detail of weir construction on boundary
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	Stage 1 - Awarded	Tree trimming, removal and drain cleaning awarded to Downers. Start date 10 June.			Spraying vegetation as needed to maintain capacity, weather dependent.
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.	Stage 1 - Awarded	first stage of tree works have been completed with additional packages awarded to Higgins.			
Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. We are trying to organise a meeting with lwi as part of the Horizons consent application.	N/A	Negotiating with land owner to remove "lean-to" structure to provide access to Tutaenui Stream. RDC Property negotiating. These works will be undertaken as stage 2 with stage 1 to include new sumps and sump leads.			
Taihape - Paradise Walkway \$120,000)	Design underway	Awarded	Tender awarded to B Bullocks from Wanganui with planned start date Nov 19	1/08/2019	30/12/2019	Complete section of watermain
Carry forward programmes from 2017/18						
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Start date	Complete date	Complete
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	N/A	New road sumps and manhole have been installed. Excess concrete on pipe yet to be removed.	1/08/2019	30/09/2019	Arrange for Council's reticulation staff to remove concrete from inside of pipes.
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	N/A	CCTV completed and stormwater needs to be rerouted.			



RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2019/20						Jul-19
Major programmes of work outlined in the 2019/20 Annual Plan						
What are they:	Targets	Tender/Contract	Status	Start Date	Completion Date	Work planned for next two months
Undertake containment of the historic Putorino landfill exposed by the Rangitikei River changing course.	Scope TBC	N/A				
Investigate other identified historic closed landfills not currently monitored.	Scope TBC	N/A				
Carry forward programmes from 2018/19						
Greenwaste Acceptance:						
What they are:	Targets	Tender/Contract	Status	Start Date	Completion Date	Work planned for next two months
Ratana			Hook bins ready for use. WTS safety barriers in place. Greenwaste service under way.		Complete	
Hunternville			Hardstand build completed.		Complete	
Other projects						
What they are:	Targets	Tender/Contract	Status	Start Date	Completion Date	Work planned for next two months
Waste minimisation	Waste Education NZ visits		Pukeokahu and Papanui Junction Schools received lessons in March 19. Moawhango, Whangaeahu, Taihape Schools received lessons (2018).		2018/19 program completed	
Waste minimisation	Horizons Enviroschools programme		Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School is an Enviro School friend. Hunternville commenced program. Follett Street Kindergarten in program (New). Bulls Kindergarten in Enviroschools program. Inauguration of fitness track at South Makirikiri School.		2018/19 program completed	

# Attachment 5

# Community and Leisure Assets

Project updates, July 2019

## 1. Bulls Community Centre

The Bulls Community Centre site has been busy with the following in July:

- *Second floor steel beam installation complete*
- *Second floor precast beam installation complete*
- *Second floor precast beam installation complete*
- *Second floor reinforcing steel installation complete*
- *Second floor concrete pour complete*
- *Fill columns with self-compacting concrete complete*
- *Basement drainage install complete*
- *Drainage for remainder of hall in progress*
- *Topographical survey in progress*
- *Framing for ground floor in progress*
- *North and South Pavilion structural roof steel install in progress*
- *Domestic water supply and power ducting are being installed across Criterion street in progress*

The project team, architect, and engineers are working to finalising the decorative elements of the building and continuing to work out design details of the bus stop, car park, and town square. Ngā Wairiki-Ngāti Apa and Ngāti Parewahawaha are involved in this process.



## **2. Marton B & C Dams**

Weekly community planting continuing Wednesday mornings. Approximately 4000 plants have been planted during July and weed mat cells have been installed. Community-lead initiative for stoat trapping has commenced with success for rats and stoats; on-going weed control continuing. Deer fencing to the settlement pond has been completed and these hazards secure.

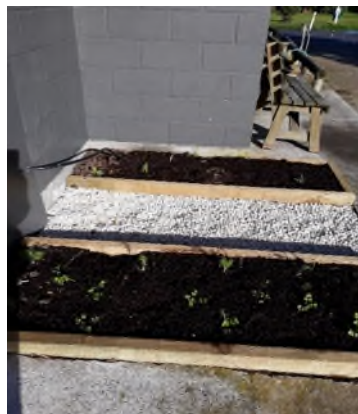


## **3. Hautapu River Parks**

A meeting was held between Council, Horizons, Iwi and Friends of Taihape representatives on 22 July, to look at what would be required to obtain a global resource consent for future work. A further meeting is programmed for mid-August.

## **4. Campgrounds**

The new caretakers of Koitiata Campground are enjoying their role and have been busy undertaking a bit of camp maintenance during the quiet period. They have painted the exterior block wall and introduced some herb planters.



## 5. Memorial Hall Playground Development

The Marton Development Group (MDG) received the draft concept plan in July of 2019, which overstepped the initial agreed-to playground extension by 251.9m<sup>2</sup>. The purpose of the extra extension is to increase the planting and BBQ area allowing for a more user friendly and aesthetically appealing eastern end of the playground. A request for a further extension was presented to Council at their July meeting. Council has allocated funding in the 2019/2020 budget for the sealing of the existing metal area behind the hall, installation of a kerb and channel along the eastern side of the carpark (nearest the stream) and marking of carparks. MDG has met with the designers and agreed to the concept which is now entering the phase of preparing the proposal and presentation of the final design. A time frame for this is dependent upon collaboration with manufacturers regarding bespoke equipment. MDG are using this time to engage with various groups over the draft concept and continue to fundraise.

## 6. Toilets

### Follett Street

Discussions are on-going with the Regulatory team and supplier to determine if other materials with a higher fire rating could be incorporated to allow the building to be sited closer to the current buildings (particularly the high-voltage power sub-station shed) to comply with the Building Act, as well as considering what effect underground services (again, particularly power) would have on the final site /size of the facility.

### Centennial Park

B4UDig reports have been received, and an on-site meeting was held between staff and Councillor Wilson to determine the best site location. This was identified as adjacent to Cobham Plumbing, and Broadway. A Resource Consent application is underway.

## 7. Halls

The **Marton Memorial Hall** Evacuation scheme has been approved and the first Fire training programme sent through to Fire and Emergency NZ. This will be due in another 6 months.

A meeting was held with the Chairman of the **Tutaenui Hall** Committee and a fire training session held. They were presented with the Evacuation scheme, fire training documents, a hire form for the hall that can be adjusted for the Committees use as well as Hi-vis fire warden vest and yellow hard hat for the use of the Fire warden when the hall is being used.

A Fire Evacuation scheme is being formulated for the **Huntermville Town Hall**. A site plan has been developed showing all the exits and fire equipment and sent through to the committee along with a form for hire and a yellow hard hat and Hi-Vis vest.

## **8. Taihape Memorial Park Development**

A meeting was held with Clubs Taihape representatives to discuss the preparation of a Memorandum of Understanding document.

### **Recommendation:**

That the 'Community & Leisure Services project and activity report' to the Assets/Infrastructure Committee meeting on 8 August 2019 be received.

# *Appendix 1*

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2019/20				Jul-19		
	Major programmes of work outlined in the 2019/20 Annual Plan					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Parks and Reseves		A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made.	No grant applications have been received in July.			\$25,784 is the remaining balance available for 2018/19.
	Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666					
		Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019. A busy month for the development of this site. Deer fencing to the holding ponds had been completed, this reduced the risk to public and staff on-site. Planting had commenced in wetland areas. Weed clearance and spraying continued. Community planting were expanded to one Saturday morning a month, one large planting day will be planned to acknowledge Matariki Tu Rakau.				
	Marton B&C Dams - implement the management plan for the B & C Dams					
	Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Marton Development Group (MDG) considering a redesign of the plan to create a destination playground. Sarah Collins and Aynsley Cisaric from Boffa Miskell visited Marton and looked over the current site and met with the MDG and other key stakeholders. A & C surveys completed a comprehensive site survey for items requested by Boffa Miskell. Council investigated the best option for lighting to Memorial Hall Playground.	MDG met with the designers and agreed to the concept which is now entering the phase of preparing the proposal and presentation of the final design. A time frame for this is dependent upon collaboration with manufacturers regarding bespoke equipment. MDG will use this time to engage with various groups over the draft concept.			Ongoing fundraising to continue.
	Memorial Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received. Resource Consent approved by HRC for minor modification of the Hautapu River banks, work completed. Willows removed from the edge of the river at Papakai swimming spot( funded by HRC). RDC Parks and Reserves Team removed stone and concrete from Papakai Reserve earthworks. SOFOT requested from Frame Group detailed drawings and specifications for the four bridges. An application for funding was submitted to Dudding Trust for the cost to build the bridges.	MOU to be developed between the RDC and the SOFOTS. A July meeting was held with the SOFOT, RDC and other effected parties to work out logistics of a global resource consent for future work at Hautapu River Parks.			
	Santoft Domain - community-led upgrade	Development Plan drafted, committee having on-going discussions on the development of this reserve. Spraying of young lupin on-site by the committee. Plants ordered for shelter planting from Pioneer Nursery for planting during June 2019. The committee investigated the installation of a shallow well to provide stock water on-site, they are also looking at the feasibility of moving seven large used water tanks to site. Fencing had been completed for 2019 planting areas.				
	Onepuhi Reserve - Supporting the Onepuhi and Porewa Community Group		A meeting was held with Margaret Stewart to discuss the Parks Upgrade Partnership funding programme, and to determine what other tasks staff could undertake to assist with this project.			
	Support Rangitikei Environment Group					
	Support Ratana Playground Upgrade					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Community Housing	Refurbishment of Housing Stock					
	Options for new/replacement facilities					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Cemeteries	Taihape - New Carpark Stage I					
	Rangatira (Hunterville) and Mt View (Marton) extension					
	Turakina - revoking closed status					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Swimming Pools	Marton - new boilers	On-site meeting held between Council Staff, and Swim Centre Contractor. Agreed that the balance tank previously used for the former Dive Well maybe an option as a balance tank for the Learner pool.	Condition of former dive-well balance tank for use as a balance tank for the Learner Pool is being considered. Insulation options for the balance tank are also being considered with a view to reducing operating costs of recycling the water.			
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Camp grounds	UV treatment at Dudding Lake, Koitiata and Scotts Ferry					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Public toilets	Follett Street, Marton (completion)	Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Pernaloo and Exeloo; awaiting quotes. "Before you Dig" has been obtained, along with services estimate. Resource consent was lodged. Marton Community Committee requested a variation to the design, it was considered by Council on 2 May and approved at the Council Meeting and approval sought from neighbouring properties for the amended design. This was lodged with the Regulatory team. The amended design has created some time delays with the resource consent process. The verandah posts will encroach onto the footpath. The design was being reviewed to see whether there is an option to move/change the service cupboard entry. This would allow the building to be sited further back, however this could have implications for the building consent exemption.	Options for materials/design of the roof are continuing with an aim to meeting conditions of the Building Act, and avoiding the high voltage underground power supply.			
	Mangaweka Campground (depending on timing and location of the new bridge)					
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months



Community Buildings	Bulls Community Centre – construction (completion December 2019)	<p>Building consent was issued. Council awarded C1084 Bulls Community Centre Construction to W &amp; W Construction. The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m<sup>2</sup>. Contractor was on-site 10 December.</p> <ul style="list-style-type: none"> <li>All ground beams complete</li> <li>Ground floor concrete pour complete</li> <li>Structural steel column installation complete</li> <li>First floor steel beam installation complete</li> <li>First floor precast beam installation complete</li> <li>First floor reinforcing steel installation complete</li> <li>First floor concrete pour complete</li> <li>Second floor steel beam installation complete</li> <li>Second floor precast beam installation in progress</li> <li>Second floor reinforcing steel installation in progress</li> </ul>	<p>Progress during the past month by on site trades is:</p> <ul style="list-style-type: none"> <li>Second floor precast beam installation complete</li> <li>Second floor precast beam installation complete</li> <li>Second floor reinforcing steel installation complete</li> <li>Second floor concrete pour complete</li> <li>Fill columns with self-compacting concrete complete</li> <li>Basement drainage install complete</li> <li>Drainage for remainder of hall in progress</li> <li>Topographical survey in progress</li> <li>Framing for ground floor in progress</li> <li>North and South Pavilion structural roof steel install in progress</li> <li>Domestic water supply and power ducting were installed across Criterion street.</li> </ul> <p>The project team, architect, and engineers are working to finalising the decorative elements of the building and continuing to work out design details of the bus stop, car park, and town square. Ngā Wairiki-Ngāti Apa and Ngāti Parewahawaha are involved in this process.</p>			
	Marton Civic Centre Development – feasibility study and (subject to Council approval) detailed design	<p>At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus worked on detailed engineering assessments, they also carried out the survey of the exterior building using a drone. WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. The work undertaken is, in part, a feasibility study regarding the conversation/preservation of built heritage. Lotteries will fund projects started but not completed, which is the case for this project. On that basis the project would meet the criteria for funding from Lotteries' Environment and Heritage Fund. An application to that effect was submitted by the mid-March 2019 deadline. A decision was expected by June 2019. A detailed interior survey of all four buildings has also been completed. WSP Opus presented two 50% draft Concept Designs to a Project Team/User group meeting in May. A 50% progress update as a workshop was provided to Council on 9 May 2019 on the two different options for the site (retention of as much heritage as possible and demolition and new build), at which it was agreed to hold a further workshop (on 23 May) to provide comment back to WSP Opus. A workshop on the progress with the business case for this project was held with Elected Members on 13 June 2019.</p>	<p>A decision was made to have design work on an option which retained the street facades and Davenport interior (being highly significant heritage) and suspend further work on the demolition-new build option. WSP Opus has confirmed that it will be able to have completed costed designs for a workshop with Elected Members on 8 August 2019.</p> <p>The Lottery Environment and Heritage Committee approved a grant of \$50,000 as a contribution to the project, not seeing the project (or at least the application for it) as a full feasibility study.</p>			
	Marton Memorial Hall - repainting					
	Community amenities on Taihape Memorial Park	<p>At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary. A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February. Council has sought proposals through a selected invitation process for the completion of a concept design. Requests for Proposal close mid April. Copeland Associates Architects had been appointed to prepare a design concept. This is due beginning of June. Barry Copeland had met with Council and Clubs Taihape representatives. Mr Copeland advised that a one two-storey building was the better option; economically, better solar orientation, etc. At the council meeting on 27 June a motion was passed to adopt Strategy 4 (a two storey, fully completed building) and that the CE negotiate by 20 August 2019 a Memorandum of Understanding (MoU) with Clubs Taihape.</p>	<p>A meeting was held with Clubs Taihape representatives on 22 July to discuss criteria for a MoU document. A further meeting is scheduled for 19 August.</p>			
	Taihape Town hall Upgrade - feasibility assessment					
Property other Projects	Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	<p>High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been re-advertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure. Overall review and investigations of background titles, acquisitions, offer-back completed. 8 Walton Street – renovation of the relocated dwelling is almost complete. New (separated) Title expected very soon. Balance of Walton Street land held for housing - Two potential partners have reported it not viable; a third has reported favourably on costings to date. Some work still to be done on infrastructure costs.</p> <p>The Johnson St/Walker Crescent land has proved not commercially viable for potential partners approached.</p> <p>15 High Street – Clear Title now held. Proposals for disposal now under negotiation.</p> <p>Survey work for creation of easements over RDC Infrastructure in Bulls has been completed (Bus Depot and Information Centre, High St Toilets and Plunket, Town Hall and carpark, Walton Street). LINZ approval as to survey awaited. Documents will be registered pre-sale.</p> <p>Confirmation of disposal process for Walton Street and Haylock Park/Walker Crescent sites.</p> <p>Liaising with real estate agents re marketing of bus depot and information centre, plunket and ex-toilets, and town hall sites.</p>	<p>Expressions of interest was advertised for Walker Crescent and Walton Street closing date was 17 July 2019.</p>			
Carry forward projects 2018/19						
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months
Parks and Reserves	<p>Investigate and report on fencing the open drain at Marton Park</p> <p>The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.</p>	<p>An alternative to fencing is to create a gentle swale with a gradient which can be mowed. The Marton Community Committee supported engaging a design expert to advise on the best solution for minimising the risk from the open drain at Marton. Preliminary discussion held with landscape designer.</p>	<p>Project deferred until Parks &amp; Reserves Team Leader role is filled.</p>			<p>A suitable Landscape designer will be engaged to develop a concept plan for this location.</p>
What are they	Programme/Activity	Status	Progress for this period	Start Date	Completion Date	Planned for the next two months

<b>Community</b>	22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club at 30 June 2019 and that the current users be offered the use of the Taihape Bowling Club.	The Women's Club lease terminates on 2 August. Of the six regular users of 22 Tui Street, three have chosen to transfer to 2 Kokako Street (Memorial Park), one to the Taihape Town Hall, and two to Taihape Hospital.			Further consideration will be given to the property at 22 Tui Street later this year.
<b>What are they</b>	<b>Programme/Activity</b>	<b>Status</b>	<b>Progress for this period</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Planned for the next two months</b>
	Marton - re-painting	Funding allocated in 2018/19 budget. Learner Pool painting is complete.	Painting of main pool is 90% complete.			

# Attachment 6



**RANGITIKEI**  
DISTRICT COUNCIL

FROM THE  
OFFICE OF THE MAYOR

9 August 2019

Julie Anne Genter  
Associate Minister of Transport  
c/- Ministry of Transport  
P.O. Box 3175  
Wellington 6140

File: 3-OR-3-5

*By email: [roadsafetystategy@transport.govt.nz](mailto:roadsafetystategy@transport.govt.nz)*

Dear Julie-Ann

### **Road to Zero**

Thank you for the opportunity to submit on the Government's Consultation on the 2020-2030 Road Safety Strategy.

The Rangitikei District Council supports the vision that nobody is killed or seriously injured in road crashes, and the seven guiding principles. Roads are built and maintained to improve people's lives. This is also the purpose for driving vehicles. But people make mistakes.

We consider the target to reduce annual deaths and serious injuries by 40% by 2013 both achievable and necessary. Fully divided roads and fully separated cycleways would be the most certain investment to secure this result, and we are disappointed not to see greater emphasis on this approach. Median barriers and rumble strips may be the only available solution in the short-term but they should not be the limit of the Government's investment to gain safer roads.

We question the comment that 87% of our current speed limits are not appropriate for the conditions of our roads, given that there has been no significant lift in these limits and the safety of vehicles has improved over the past decade. Surprisingly, the strategy does not comment on the degree to which vehicles are exceeding the posted legal speed limits and the advisory speed signs at corners. This looks like a more productive way of reducing death and serious injury.

We agree with the observation that the setting of speed limits for local roads need to be streamlined. At present, it is cumbersome and expensive. In addition, the New Zealand Transport Agency could be more responsive to the speed limits on adjoining local roads in urban and semi-urban areas.

We agree with reducing the number of unsafe vehicles by promoting awareness of safety standards for those purchasing new vehicles and setting higher safety standards on imports; we suggest consideration to subsidising the retrofitting of proven safety technologies for older vehicles still passing their six-monthly warrants of fitness tests.

We note the comment in the strategy that crashes in rural areas can have more serious consequences because of the difficulty of contacting emergency services and for such vehicles to access the crash site. We support improved timeliness of intervention in this area: the Ministry is the logical co-ordinator for the relevant agencies to achieve that.

Council welcomes the consultation as an important step in the right direction, and hopes the comments made are helpful.

Yours sincerely



Andy Watson  
**Mayor of Rangitikei**

Draft