RDC Assets & Infrastructure Meeting   13 October 2020

Thank you for your attendance at this re-scheduled Assets & Infrastructure Meeting.

A large part of today's agenda is focused on our roading. The Road Maintenance Contract Report in item 10 clearly shows, especially to new members of the Committee, the amount needed to maintain our roading corridors throughout the district.

Again, in item 11 the Infrastructure Group Report it lists a number of roading contracts that we have under way at present, and their completion due dates.
By my quick count there are 19 listed projects with completion due dates before June 2021.
If we can get all completed on time it would be a great result RDC and the district.

The unsubsidized construction section of the report signals future works that will be of great benefit to a number of residences.

Thanks to staff for the follow- up items report, item 9 of the agenda, I believe that this format will be of great assistance to elected members and staff going forward.
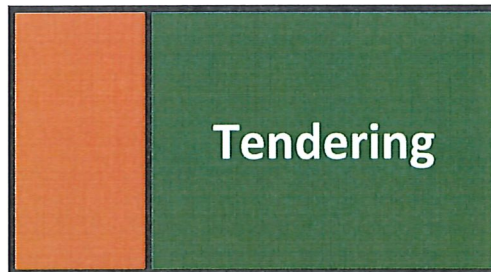
Dave Wilson
Chair

Projects Summary

Planning and design

Tendering

Construction

Wellington Rd Storm water

Budget	Budget spend
$100,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 31/12/20 | 28/02/21 | 30/06/21
ACTUAL: 30/09/20 | 28/11/20 | 30/03/21
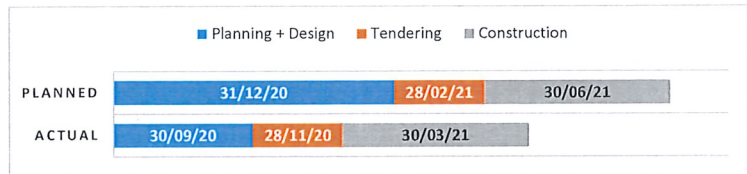
Scotts Ferry Pump Station

Budget	Budget spend
$100,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 31/12/20 | 28/02/21 | 30/06/21
ACTUAL: 30/09/20 | 28/11/20 | 30/03/21
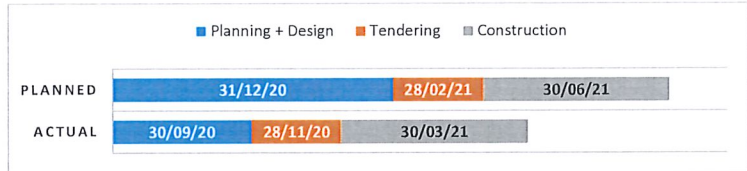
Walton St repair

Budget	Budget spend
$250,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 31/12/20 | 28/02/21 | 30/06/21
ACTUAL: 30/09/20 | 28/11/20 | 30/03/21
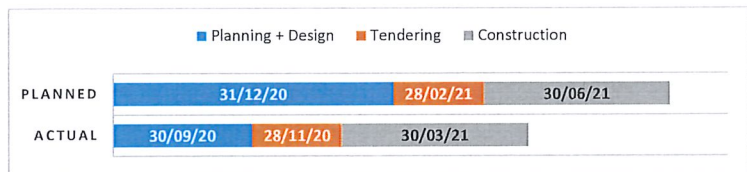
George St renewal

Budget	Budget spend
$150,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 30/06/21 | 1/07/21
ACTUAL: 30/09/20 | 2/10/20
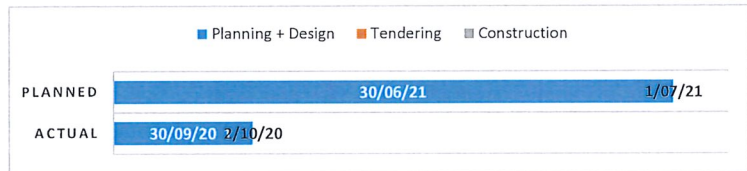
Bredins Line upgrade

Budget	Budget spend
$200,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 30/06/21 | 2/07/21
ACTUAL: 30/09/20 | 2/10/20
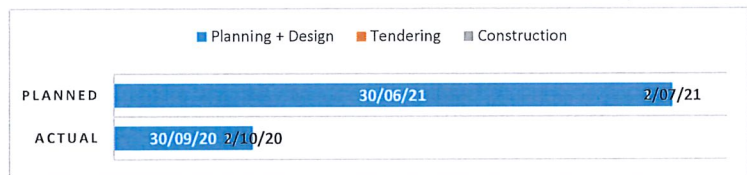
Taihape PRV replacement

Budget	Budget spend
$400,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 31/10/20 | 31/12/20 | 30/06/21
ACTUAL: 1/07/20 30/09/20 | 30/03/21
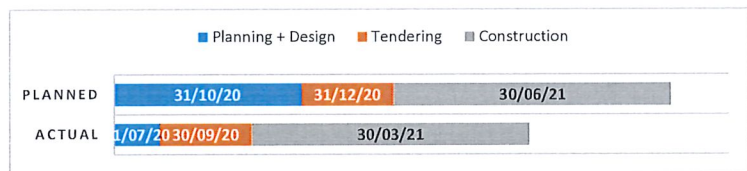
Taihape Falling Main

Budget	Budget spend
$630,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 30/06/21 | 2/07/21
ACTUAL: 30/09/20 | 2/10/20
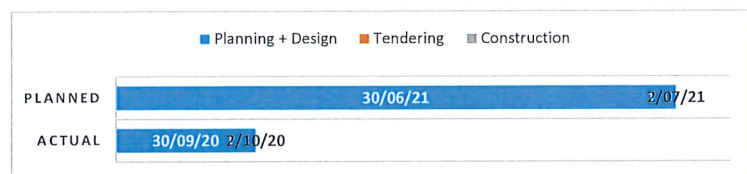
Bulls Reservoir

Budget	Budget spend
$1,600,000	0

Legend: ■ Planning + Design ■ Tendering ■ Construction

PLANNED: 31/10/20 | 1/11/20 | 30/06/21
ACTUAL: 31/08/20 31/03/21 | 29/05/21
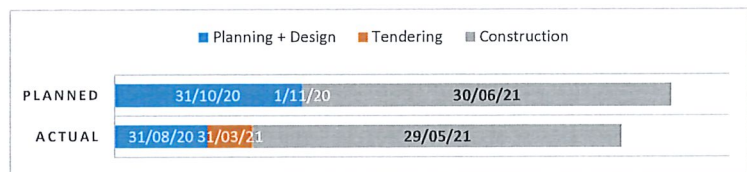
Erewhon Rural scheme renewal

Budget   Budget spend
$290,000   0

	Planning + Design	Tendering	Construction
PLANNED	31/12/20	31/03/21	30/06/21
ACTUAL	30/09/20	29/12/20	30/03/21
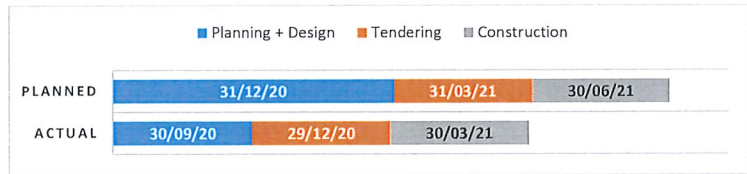
Wastewater Hautapu St

Budget   Budget spend
$300,000   0

	Planning + Design	Tendering	Construction
PLANNED	31/12/20	1/01/21	30/06/21
ACTUAL	30/09/20 1/10/20		30/03/21
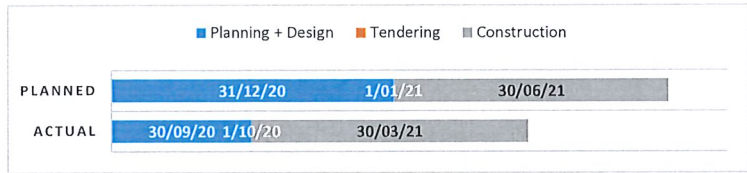
Papakai Pump station

Budget   Budget spend
$1,500,000 $35,543

	Planning + Design	Tendering	Construction
PLANNED	31/12/20	31/03/21	30/06/21
ACTUAL	30/09/20	29/12/20	30/03/21