MEMORANDUM

TABLED DOCUMENT



TO:

Bulls Community Committee

FROM:

Samantha Whitcombe

DATE:

12 April 2016

SUBJECT: Current Infrastructure projects/upgrades and other Council activities within the Ward

FILE:

3-CC-1-5

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16			Mar-16	
Major programmes of work outlined in the LTF	P/Annual Plan 2015/16			
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Develop multi-purpose facility in Bulls (initial phases)	Project Plan in place. Horowhenua District Council supplying support for major fundraising. Architecture Workshop appointed (\$20,000 spent to date). Application to Community Facilities Fund (\$700,000) and Powerco (\$100,000) submitted at end of February 2016. Powerco request resubmission for fitout costs once the building is underway.			
Property	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete painting of Bulls Gaol	The state of the s		Market Street	Painting of Gaol complete

ROADING AND FOOTPATHS GROUP C	F ACTIVITIES 2015/16	5		Mar-16
Major programmes of work outlined in the LTF	P/Annual Plan 2015/16	nerality of the second of the		
New Footpaths	Design/Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Hammond Street	Design 100% complete (length 165m)	Programmed for early December	TBC	
Bulls: 136-160 High Street (investigate costs only)	\$40,000 -footpath concrete 1.4 wide plus 16 driveways. 180m			
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Parewanui Road seal widening	Still to be investigated for potential seal widening sites along the total length	TBC		

WATER SUPPLY GROUP OF ACTIVITIES 2015/16			Mar-16		
Major programmes of work outlined in the LTP/	r programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete	
Bulls: bore water oxidation improvements	Equipment ordered, electrical installation and configuration being priced. Including retention tank/ chlorination (est \$90k)				
Bulls: filter backwash to sewer mains	Pipe being designed to remove existing discharge to the stream. (est \$100k)				
Other major programmes of work carried out du	ring 2015/16				
Projects	Design/Scoping	Tender/Contract docs	Under construction	Complete	
Bulls: Johnson st watermain renewal (est \$120k)	345m 150mm watermain extension	Design & Tender docs completed. Tender awarded to ID Loaders (\$75k)		Completed Jan 2016	

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16				Mar-16
Major programmes of work outlined in the LTP	/Annual Plan 2015/16			
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Domain WWPS Control Upgrade High St Sewer Main (127 to 141)	Upgrade of Ranger control under investigation & design. (est \$15k)	Contractor engaged	Contractor's work programmed	
Other major programmes of work carried out of	luring 2015/16			
Projects	De s ign/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls WWTP Upgrade (est\$1.4M)	Bulls WWTP consent renewal and plant upgrade works.	Resource consent applied for with horizons		

Samantha Whitcombe Governance Administrator