

MEMORANDUM



Rangitikei
UNSPOILT...

TO: Bulls Community Committee
 FROM: Linda Holman
 DATE: 12 September 2016
 SUBJECT: **Current Infrastructure projects/upgrades and other Council activities within the Ward**
 FILE: 3-CC-1-5

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2016/17				Aug-16
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Complete Multi-purpose Facility in Bulls - dispose of surplus sites and re-develop Library site	Draft preliminary estimate has been received for the new multi-purpose facility in Bulls. Public meeting held 8 August, with an opportunity to provide feedback in the following week. The present Bulls Information Centre site is the only property that has no constraints affecting disposal of the site. Legal advice is being sought on other properties identified for disposal in Bulls.			

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2016/17				Aug-16
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Streetlight Renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete
The proposed LED streetlight replacement program will initially target areas in Marton as there are several large streetlight circuits which intermittently suffer from outages due to overloading. Installation of LED's will reduce the connected load and alleviate these issues. Once this stage of the program is completed it is anticipated that the program will continue through to 2018 in other areas of the district as current renewal budgets allow. In 2018 progress will be re-assessed and specific funding may be sought through the 2018 – 2021 NZTA funding cycle.				
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: 136-160 High Street (investigate costs only) Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	Completed			
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Parewanui Road seal widening. (Planning to commence this section February. There are a number sections along this road.)	This site is being investigated			

WATER SUPPLY GROUP OF ACTIVITIES 2016/17				Aug-16
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Renewals to reservoirs and lift pumps. Improved treatment storage, filtration, backwash and river pump station (5757k)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m, preferably 1200m, with new access track on legal title. Seismic			

	assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 plus \$633,000 carry over for seismic strengthening). Note that costs may include some rising main improvements (replace 2.4 km rising main off Flower Street along alternative route Taumaihi, Kittyhawk, High Street, Johnson Street)			
Major projects Carry-forwards 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)	In conjunction with Taihape reticulation upgrade.			

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2016/17				Aug-16
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: Aeration improvements and installation of infiltration galleries and treatment plant upgrades (\$1.2M)	Operations completing investigation.			

STORMWATER GROUP OF ACTIVITIES 2016/17				Aug-16
Major programmes of work outlined in the LTP/Annual Plan 2016/17				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Upgraded culverts, drains and inlet protection - Taihape, Mangaweka, Hunterville and Bulls	18 Wilson St: 11 m of 450 mm concrete gravity main crossing road; needs investigation			
Upgrades to mitigate future flooding in Marton and Bulls	Hot spots investigation and design mitigation underway.			

Linda Holman
Governance Administrator