



Rangitikei District Council

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Rangitikei
UNSPOILT...

Bulls Community Committee

Order Paper

**Tuesday 10 October 2017
5.30pm**

Supper Room, Bulls Town Hall, High Street, Bulls

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair

Tyrone Barker

Membership

Lynette Andrews, Nigel Bowen, Sandra Boxall, Tricia Falkner, Matthew Holden,
Annabel Sidey, Russel Ward, Perrin Turner,
Julie Toomey, Raewyn Turner
His Worship the Mayor, Andy Watson, (ex officio)

Councillor Jane Dunn and Councillor Graeme Platt

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Bulls Community Committee Meeting

Agenda – Tuesday 10 October 2017 – 5:30 PM

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The quorum for the Bulls Community is 6 plus an elected member.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business and Late Items

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Confirmation of Minutes

The Minutes for the meeting of the Bulls Community Committee held on 8 August 2017 are attached.

File ref: 3-CC-1-1

Recommendation

That the Minutes of the Bulls Community Committee meeting held on 8 August 2017 be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's Report

A verbal report will be provided at the meeting.

8 Council Decisions on Recommendations from the Committee

- 17/BCC/021 – Council approved that all works identified in Table 1 of the report 'Scotts Ferry Stormwater' provided to the 8 August 2017 Bulls Community Committee meeting, and further work to consider the implications (for stormwater management) of the levels along Amon's drain be included as part of the Long Term Plan 2018/28.

9 Council Response to Queries Raised at Previous Meetings

Update hall hireage documents to identify availability of cones – the whole document for the hireage of the hall is being updated, this issue will be incorporated.

Purchase of cones – the Mayor has identified that cones can be purchased from his budget when required.

Signage photos are forwarded to Council staff for dog exercise areas – photos have been forwarded to Mr Athol Sanson. He has received Ms Scully's suggestions and will incorporate elements of them into the signage. The Dog Obedience group will be consulted to see if its leased area can be incorporated into the map for wayward dogs.

Dog rubbish bin - the Domain has six rubbish bins on site, all of which are well used with the residents/visitors exercising dogs. The bin closest to the obedience club is the most well used and is always full of little bags from people exercising their dogs. Of all our dog exercise areas in the region the Bulls Domain is well respected by users who seem to be responsible owners, the amount of dog excrement left on the lawns is minimal.

Bulls Waste Transfer Station hours – this issue was addressed at Council on 31 August 2017 following email discussion among members and amended hours are now in place.

Kerbside collection in the 70km/h area in Bulls – Mr McMillan confirmed that rubbish collection occurs in this area, but bags need to be out by 7am.

Bull statue in the alleyway outside the Town Hall – the issue has been resolved after further discussion. Additional lighting will be installed in the area.

Further proposals for approving bull statues on Council land – future decisions for approving bulls on Council land will be done by the Bulls Community Committee. Note: Council staff have previously approved a bull in Walker Park.

Upgrading the Bulls Water Tower if empty – investigations are ongoing, however, the seismic certification has proven to be more complicated than anticipated.

Options for the bend on SH1 near the RSA – Council's roading staff have been in ongoing discussions with NZTA regarding options to address safety concerns at the Criterion Street/State Highway 1 corner. A safe speed test for the corner has been conducted which showed the safe speed for the corner is 45km/h. Reuben Pokiha, Roding Advisor intends to be at the meeting to give a verbal update to the Committee.

Pedestrian refuge outside Mobil - the refuge outside of the Mobil Service station has been assessed as being safe by the New Zealand Transport Agency.

10 Update on Place-Making Activities

A verbal update will be provided at the meeting.

11 Update on the Bulls Community Centre Development

During the past month there has been discussion with senior officials in Internal Affairs and, as a result, a supplementary application was made to the Lotteries Community Facilities Fund (which closed 31 August 2017) to cover the present shortfall of the 70% external funding target. In addition, an application was made to the enhanced Tourism Infrastructure

Fund for \$300,000 to recognise the use of these new facilities by visitors on SH-1 and SH-3. A decision is expected in November.

On that basis work to prepare the detailed drawings and specifications is now proceeding.

12 Update from Bulls and District Community Development Manager

A verbal update will be provided to the meeting.

13 Small Projects Grant Scheme Update

A memorandum is attached.

File ref: 3-CC-1-1

Recommendations

That the memorandum 'Small Projects Grant Scheme Update – October 2017' be received.

14 Proposed consultation on priority buildings – Building (Earthquake-prone buildings) Amendment Act

Consultation on areas where strengthening of earthquake-prone buildings should be prioritised is coming soon. The requirements for identifying and managing earthquake-prone buildings changed on 1 July 2017. Under the new system Council must consult with the community on areas where the strengthening of earthquake-prone buildings should occur faster due to their location in areas where there are high numbers of people or traffic. This is likely to be in the central business districts of the main towns.

Council intends to finalise the approach at its meeting on 5 October 2017. If that proves the case, the relevant consultation documents will be tabled at the meeting.

15 Proposed reference group for combined Marton-Bulls wastewater facility – Membership suggestions

In light of a potential option to pipe effluent from Marton to Bulls (and cease any wastewater treatment at Marton), it is appropriate for Council to review the membership of the Marton Wastewater Advisory Group to include representation from the Bulls community. Suggestions will be welcome.

16 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

A report is attached.

File ref: 3-CC-1-5

Recommendation

That the memorandum 'Extract for Bulls from activity reports to Assets/Infrastructure Committee, 14 September' be received.

17 Late Items

As accepted in Item 5.

18 Next Meeting

Tuesday 12 December 2017, 5:30 pm

19 Meeting Closed

Attachment 1



Rangitikei District Council

Bulls Community Committee Meeting

Minutes – Tuesday 8 August 2017 – 5:30 pm

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Present:

Mr Tyrone Barker (Chair)
Mr Nigel Bowen
Ms Sandra Boxall
Ms Tricia Falkner
Mr Matthew Holden
Ms Annabel Sidey
Mr Russel Ward
Mr Perrin Turner
Ms Raewyn Turner
Mr Russell Ward
Cr Jane Dunn
Cr Graeme Platt
His Worship the Mayor, Andy Watson

In attendance:

Ms Jan Harris, Bulls and District, Community Development Manager
Ms Katrina Gray, Senior Policy Analyst/Planner
Mr David Miller, Asset Engineer
Mr Glenn Young, Utilities Manager
Mr David McMillan, Solid Waste and Recycling Officer
Ms Helen Scully
Ms Tracey Gibbs
Mr John Gibbs

Tabled documents:

Item 5: Request for extra signs and waste facilities at Bulls Domain for dogs
Item 5: Scotts Ferry Drainage issues.
Item 6: Memorandum Scotts Ferry Stormwater
Item 10: Memorandum Rumble Strips on State Highway One

1 Welcome

The Chair welcomed everyone to the meeting, including the community members and Council staff.

2 Chair's Report

The Chair thanked the Committee members for organising the banners for the Criterion Street site, particularly the work Ms Falkner put in. The Chair noted that Ms Vicky Whiteman is no longer on the Committee. The new Ohakea Base Adjutant is FGOFF Alex Bertram and she has replaced FGOFF Jack Wheeler.

3 Apologies

Resolved minute number

File Ref

That the apologies from Lynette Andrews, Julie Toomey and Alex Bertram, for the whole meeting, from Mayor Andy Watson and Tricia Falkner for lateness, and from Cr Jane Dunn and Sandra Boxall for leaving early be received.

Mr Turner / Cr Dunn. Carried

4 Confirmation of Order of Business and Late Items

No late items were identified. The order of business was amended to reflect the public forum/Council staff present at the meeting.

5 Public Forum

Ms Helen Scully spoke about the following matters and provided tabled documents showing an image of a potential dog poo bin and signage:

- Dog owners – request that a picture of the leashed/non-leashed areas is provided at the start of the Domain, along with a warning about enforcement action which might be taken if you do not pick up after your dog. Ms Scully also requested that a dog poo bin is placed near the Kennel Club.
- Ambulance access to the town hall – Ms Scully noted that there is significant H&S documentation when hiring the town hall but, when big events are on, there is not room for ambulance parking. Would like Council to consider a clearway along State Highway 1 (to take up a parking space) so that an ambulance could gain access if required.

The committee discussed Ms Scully's request, and discussed a number of solutions (clearway, submission to the Bylaw, loading zone), however, decided that, at the suggestion of Mayor Andy, that his office would purchase two cones for people hiring the hall to use.

Undertaking Subject Bulls Town Hall Hireage

That Council updates the hall hireage documents to identify that cones are available to enable one carpark to be closed off for ambulance access during the event.

Undertaking Subject Signage at Bulls Domain

That the signage photos tabled by Ms Scully be forwarded to staff for their consideration.

Ms Tracey Gibbs spoke on the following drainage issues for Scotts Ferry and tabled a document outlining her views:

- Issue 1 – Scotts Ferry is not ratepayer funded.
- Issue 2 – The drainage system is not effective. Lack of maintenance by Council has resulted in performance issues.
- Issue 3 – The closing of the flood gates exacerbates flooding issues for the residents of Scotts Ferry. The flood gates flood paddocks which then flood over Parewanui Road, cutting off access to the village. The flood gates were closed 8 time between 14 and 25 July 2017.
- Issue 4 – Extra pressures on the drainage system. Work on the surrounding dairy farm has increased runoff the village.
- Consequences – Permanent residents, often retired put time into sandbagging, pumping our water and monitoring the situation. This is causing a strain on residents.
- Solution – Become ratepayer funded, increased maintenance of the drains, pumps installed, extend drain heading west.
- Conclusion – Residents do not feel safe in the community.

6 Drainage at Scott's Ferry

Mr Young provided an overview, that Council staff have been to the site and assessed the options. Mr Miller tabled a report which provided an overview of the issues for drainage in Scotts Ferry and some proposed solutions.

The Committee discussed a number of elements of the report, including issues with Amon's drain and extending the western drain through a culvert, accretion of sediment. Mr Miller noted that some maintenance work is already scheduled by the Roding Team on the drains.

Resolved minute number 17/BCC/020 File Ref 6-SW-1-9

That the report 'Scotts Ferry Stormwater' dated 8 August 2017 be received.

Ms Falkner / Ms Boxall. Carried

The Committee discussed a range of potential solutions, but agreed that 3pm on the weekends was too early for the transfer station to close. Possibly hours could be taken from less busy days and applied to the weekends.

The Committee also discussed whether recycling being available 24/7 was an option. Mr McMillan noted that this is an option, however, it is hard to manage because there is no supervision and results in dumped rubbish.

Discussion was also held about kerbside collection in 70km/h.

Undertaking Subject Bulls Waster Transfer Station

That Mr McMillan bring a proposal back to the Committee for amended opening/closing hours of the Bulls Waste Transfer Station to extend the opening hours on the weekend.

Undertaking Subject Kerbside collection in 70km/h

That Mr McMillan provide further information to Cr Dunn on kerbside collection in the 70km/h areas in Bulls.

Rumble strips

A memorandum on the issue was tabled. Questions were raised about what the other options were available to address the safety issue.

Resolved minute number 17/BCC/023 File Ref 3-CC-1-1

That the memorandum 'Rumble Strips on State Highway One' be received.

Mr Holden / Ms Boxall. Carried

Undertaking Subject Rumble Strips on State Highway 1

That the Bulls Community Committee is provided with updates on the discussions between Council's Roading Team and NZTA on the other options available in the area and that any information is emailed to the Bulls Community Committee members when it is available (rather than waiting for the next meeting).

Pedestrian refuge

Concern was raised about the safety of the pedestrian refuge outside of Mobil. A request was made as to whether Council could request NZTA to provided upgrades, potentially similar to the refuge in Sanson.

Undertaking Subject Pedestrian refuge outside Mobil

That Council engage in discussions with NZTA for increasing the safety of the pedestrian refuge outside of Mobile and provide the Bulls Community Committee with updates of these discussions.

11 Update on Place-Making Activities

The banners have been placed on the Criterion Street site.

The Committee expressed concerns about plans to put a bull in the alleyway outside of the town hall. This could cause safety and access issues.

Undertaking	Subject	Bulls on Council land in Bulls
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That the Bulls Community Committee is provided with information from Council on the process for approving the bulls on Council land and that the Bulls Community Committee be involved in future decisions about locating the bulls on Council land.

Resolved minute number	17/BCC/024	File Ref
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That the Bulls Community Committee oppose the proposal for a bull to be located in the alleyway outside of the Bulls Town Hall.

Cr Platt / Cr Dunn. Carried

12 Update on the Bulls Community Centre

Mayor Watson informed the Committee that Council has not achieved the level of central government for corporate funding that was targeted. There is currently a funding gap which Council is considering how to address.

13 Update from Bulls and District Community Development Manager

Ms Harris provided updates on the following activities:

- Arts for Arts Sake exhibition opening next week in the Town Hall. The exhibition will be open for 7 days, with the Wear-a-Bull arts event held the same week.
- Horizons have provided a grant of \$3,043 for upgrades to the picnic area by the river. The local schools will be involved in implementing the projects.
- Connect-a-Bull group is looking at trialling trail cameras for areas where unsociable activities are common.

14 Small Projects Grant Scheme Update

The memorandum on the small projects grant scheme was noted.

Resolved minute number **17/BCC/025** **File Ref** **3-CC-1-1**

That the memorandum 'Small Projects Grant Scheme Update – July 2017' be received.

Ms Turner / Mr Ward. Carried

15 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

Singapore Air Force

Mayor Watson updated the Committee on the progress in the proposal for Singapore to have F15 aircraft based from Ohakea. A trial with F16 aircrafts will occur later in the year, with Singapore undertaking a range of feasibility assessments. The Minister of Defence is planning on coming to speak with the Bulls Community Committee, the date is yet to be confirmed. The process for complaints, is to refer people to Ohakea.

Other matters

Ms Turner requested that the report for Community and Leisure Assets include the year for the community meeting that was held on 8 August for the Bulls Community Centre.

Mayor Watson noted that the Bulls Wastewater Treatment Plant upgrades are being delayed so more collaborative options can be considered. The Havelock North Inquiry is likely to result in increased standards for drinking water.

Discussion was held whether the upgrades would be required to the water tower if it was empty. The Mayor noted that he is waiting on a response from staff.

Undertaking Subject Bulls water tower

That the Bulls Community Committee requests that information is provided on whether the Bulls water tower will require upgrading if it is empty.

Resolved minute number **17/BCC/026** **File Ref** **3-CC-1-5**

That the memorandum 'Current Infrastructure Projects/Upgrade and Other Council Activities within the Ward – May-June 2017 be received.

Mr Holden / Ms Sidey. Carried

16 Draft Traffic and Parking Bylaw 2017

Mayor Watson noted the draft Bylaw had been prepared in response to traffic related issues that Council cannot currently address. The most contentious issue are the provisions to allow Council to close roads to heavy vehicles. The intent is for road closures to be the last option.

Resolved minute number **17/BCC/027** **File Ref** 1-DP-1-14

That the memorandum 'Draft Traffic and Parking Bylaw 2017' be received.

Mr Turner / Ms Sidey. Carried

Resolved minute number **17/BCC/0298** **File Ref** 1-DP-1-14

That the Bulls Community Committee delegate authority to the Chair to put in a submission to the draft Traffic and Parking Bylaw 2017 on behalf of the Committee.

Ms Falkner / Ms Turner. Carried

17 Further Consideration of Draft Urban Tree Plan

Discussion was held about the appropriateness of the preferred species, concern was raised that some of the varieties were large.

Resolved minute number **17/BCC/029** **File Ref**

That the Bulls Community Committee recommends to the Policy/Planning Committee that no changes are made to the draft Urban Tree Plan 2017.

Ms Turner / Mr Holden. Carried

18 Change to fees made under the Resource Management Act 1991 - Consultation

Ms Gray provided further examples of what might be considered as a boundary activity or a marginal/temporary activity. The new process will be much simpler for applicants and will be cheaper.

19 Weed spraying in parks and reserves

The agenda note was noted. The Committee will inform the residents of Bulls through the Bulls Bulletin.

20 Plaques: Request for information

The request for information was noted. The Committee members will let Council know if they find anything.

21 Late Items

Ms Turner noted that applications for the Community Initiatives Fund, Creative Communities Fund and Events Sponsorship Grant will open before the next Bulls Community Committee meeting.

Mr Barker has had a request from the mother of someone who passed away after experiencing a heart attack on one of the wooden benches in Bulls. The mother would like to place a plaque on the chair to commemorate him. There was mixed discussion on the issue, but concerns about the wording, family names that are already on the chairs, setting a precedent, and the durability of the chair. A suggestion was provided that the mother could donate a chair to the new community centre instead.

Resolved minute number **17/BCC/030** **File Ref**

That the Bulls Community Committee do not support the placing of a memorial plaque on the chair in Bulls where a young man recently passed away.

Cr Platt / Mr Bowen. Carried

22 Next Meeting

Tuesday 10 October 2017, 5:30pm

23 Upcoming Meetings in 2017

- 12 December

24 Meeting Closed

8.08pm

Confirmed/Chair: _____

Date:

Attachment 2



MEMORANDUM

TO: Bulls Community Committee

FROM: Nardia Gower, Governance Administrator

DATE: 21 September 2017

SUBJECT: **Small Projects Grant Scheme Update – October 2017**

FILE: 3-CC-1-1

1 Allocation

- 1.1 The amount of the 2017-2018 Small Projects Grant Scheme for Bulls Ward is \$1,254.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee.
- 1.3 At its last meeting for the 2016-2017 year the Committee resolved to carry-over the balance of the Scheme; the remaining balance was \$1,349.53.00 which includes \$919 for beanbags and banners. This gives a total allocation for the 2017-2018 year of \$2,603.53.

2 Breakdown

- Nothing for the 2017-2018 year as yet

3 Remaining Budget

- This leaves a remaining budget for the 2017-2018 financial year of \$2,603.53.

4 Recommendation

That the memorandum 'Small Projects Grant Scheme Update – October 2017' be received.

Nardia Gower
Governance Administrator

Attachment 3

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2017/18

Jul-17

Major programmes of work outlined in the LTP/Annual Plan 2017/18

Parks and Open Spaces	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Funnell Reserve development – Gateway to Bulls	Looking at options for this project	Some discussions held with the local community	Discussions and scoping for new bollards	Finalise a design for this project for implementation during summer
Parks Upgrade Partnership- \$50,000 available			No applications have been received this month.	
Community Buildings	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Commence construction of the exterior of the multi-purpose facility in Bulls	Draft preliminary estimate has been received for the new multi-purpose facility in Bulls.	Value Management workshop was held to identify areas where costs could be reduced e.g. substitution of materials. Consultation on the altered funding model and the sale of surplus property conducted as part of the 2017/18 Annual Plan process. Council confirmed its decision to commission detailed drawings and specifications. A funding application has been submitted to JBS Dudding Trust.	Exploration of options to bridge potential shortfall from government, philanthropic and corporate funding.	Confirmation of funding, followed by commissioning detailed drawings and specifications.
Community Housing	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Continue the upgrade programme for Council's community housing (unless the ownership and control is transferred to another organisation)	Inspections will be carried out using the Housing Warrant of Fitness Assessment Checklist and Manual as prepared by the Otago Medical School.		The majority of units have been inspected over May, June and July using the checklist. Tenants who were unavailable on the day will be contacted to arrange another time.	Checklists will be reviewed and programme developed.
Property	Design/ Scoping	Progress to date	Progress for this period	Planned for the next two months
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility, taking into account concerns expressed during submission on Haylock Park	Investigate saleability of Council-owned surplus sites and include in Consultation Document for the 2017/18 Annual Plan		High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site and Haylock Park (with particular regard to offer back requirements)	Confirmation of disposal process for Walton Street and Haylock Park sites; marketing of information centre site

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2016/17

Major programmes of work outlined in the LTP/Annual Plan 2017/18					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Bulls: Parewanui Road,	RP. 5820-7780; 1960m				Currently being surveyed and designed.
Bulls: Parewanui Road,	RP. 9720-9920; rescheduled as seal widening for forestry traffic	PFR under review.			Section only 200m.
Bulls: Parewanui/Ferry Roads intersection,	RP. 500-550; 50m + 25m on Ferry Road - 75m				Currently being surveyed and designed.
Sealed Road Resurfacing (over 200m)	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Sealed road resurfacing of 60.9 km (over 200 metres). This list is indicative and subject to alteration when and where reprioritised sites and conflicts with external activities are identified.					
Bulls Duncan Road	RP. 3 - 1162 - 1159m				Planning to commence sealing programme November
Bulls Ferry Road	RP. 28 - 510 - 482m				
Bulls High Street	RP. 1360 - 1392 - 32m (AC)				
Bulls Knottingly Road	RP. 3 - 832 - 829m				
Bulls Parewanui Road	RP. 1575 - 2978 - 1403m				
Bulls Santoft Road	RP. 3695 - 6030 2335m				
Capex report 2017/18	cumulative to 30/09/2017	cumulative to 31/12/2017	cumulative to 30/3/2018	cumulative to 30/6/2018	Budget
Sealed road surfacing:					1,789,375
Drainage Renewals					352,425
Pavement rehabilitation					1,688,679
Structures component replacement					189,163
Traffic services renewal					224,950
Associated improvements	This category has been deleted				
Unsealed road metalling					460,125
TOTAL					4,704,717
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88

LED replacements – accelerate the replacement of high pressure sodium in pedestrian category lighting areas[1] so that the programme of replacing all 1098 streetlights not yet replaced by LEDs is complete before December 2018 [1] This category includes all the District’s local urban roads except for some high use routes n Marton. State highways are outside the scope of this programme.					LED Order expected by October and work will commence as soon as possible to replace existing lights.
New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Contactor
Bulls Dalziel Street	site under investigation and design.				
Minor safety improvements	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Bulls: Parewanui Road – seal widening – location subject to Safety Study					Complete analysis of the Safety study report
Other major programmes of work carried out during 2017/18					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months
Investigate and report on					
* installing a new pedestrian crossing on Wellington Road (Marton) between Hereford and Morris Streets and on Bridge Street (Bulls) between the Burger bar and the Information Centre;					Not physically possible to construct crossing. Awaiting decision from NZTA re Bulls and the potential upgrade of the intersection with SH's 1 & 2 is part of a strategic plan NZTA have named 'Accessing Central New Zealand'
* placing hotmix on the remainder of the roadway in the Bulls Domain.	Plan to carry out this work during the summer				
Carry forward programmes from 2016/17					
Other areas of network following storm event in June 2015					All other areas completed.
Repairs to damage from Debbie event April 2017					Repair to sites with quite major damage currently being designed.

Repairs for damage to network arising from July 13/14 event.

Damage quite substantial and sites still being assessed.

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2017/18

Major programmes of work outlined in the LTP/Annual Plan 2017/18

What are they:		Targets	Progress to date	Work planned for next three months
Review the Waste Management and Minimisation Plan		Fully-funded by the waste levy and the contractor.	Shop operational	Monitor participation rate by public
Waste minimisation		This must be complete by 30 June 2018: Waste Management Act, section 50. Consultation will coincide with that undertaken for the 2018-28 Long Term Plan. The waste assessment (prescribed under section 51 of the WMA) must be complete before that review starts. Ideally, this work entails an analysis of all waste streams. However, as all kerb-side collection of waste in the District is done by private contractors, access to information about the characteristics of this waste is unlikely. This means the analysis is confined to waste taken to the waste transfer stations. Budget Waste takes its waste direct to the landfill.	Council workshop held in August-Draft WMMP awaiting recommendations from Council	Scope out costs for proposed initiatives 1) Kerbside recyclables collection: All major towns 2) Investigate feasibility of a shipping container recycle container at Koitiata. 3) Investigate implications of Council funded kerbside rubbish bag collection. 4) Altering of WTS opening hours- One general unified time for most WTSs
Waste minimisation		Waste minimisation	Waste minimisation	Waste minimisation
		Horizons EnviroSchools programme.	No visits in August	Participation in programme - optional
Other projects				

What they are:		Targets:	Progress to Date	Work planned for next three months
WMMP 2017	Prepare Draft for Consultation	First workshop held in August	Consultation on draft WMMP 2017	Complete waste assessment , review due in 2018. Draft WMMP due 15th August 2017

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2017/18

Aug-17

Major programmes of work outlined in the LTP/Annual Plan 2017/18

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: reticulation renewal – Bulls Domain (\$20,000).	Scope to be confirmed			
Continue review of trade waste agreements. This was noted in the LTP specifically for Midwest Disposals	Dependent on Consent renewal - consent lodged 2015.			

Other major programmes of work carried forward from 2016/17

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls wastewater treatment plant upgrade in terms of the new consent requirements.	Holding consent applied for, waiting on Horizons response.			

WATER SUPPLY GROUP OF ACTIVITIES 2017/18

Aug-17

Major programmes of work outlined in the LTP/Annual Plan 2017/18

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: reticulation renewals (\$538,000).	Scope to be confirmed			
Bulls: physical works to replace one of the two Trickers Hill reservoirs and seismic strengthening work (\$933,000)	New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New	(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at		

	<p>reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation</p>	<p>alternative options / sites for a reservoir in Bulls.</p>		
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Major projects Carry-forwards 2015/16

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
<p>Bulls: Design and construction of new reservoir as a result of seismic assessment (\$633k)</p>	<p>New reservoir at Trickers, seismic strengthening of Concrete building and filter at Bridge St (est. \$100-\$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum 900m³, preferably 1200m³, with new access track on legal title. Seismic assessment of mushroom indicates \$300-\$400k of strengthening work required. Money available will depend on cost of new reservoir and a requirement for the mushroom to remain as a</p>	<p>(1) Investigation underway, in discussions with landowner for reservoir, Access and easements required. Road design underway, Seismic analysis will be handled as part of larger contract. Lift pump options being investigated. (2) looking at alternative options / sites for a reservoir in Bulls.</p>		

feature of Bulls. Annual Plan budget - renewals to reservoirs and lift pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation			
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