

Bulls Community Committee

Order Paper

Tuesday 11 December 2018 5.30pm

Supper Room, Bulls Town Hall, High Street, Bulls

Website: www.rangitikei.govt.nz

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Chair

Tyrone Barker

Membership

Lynette Andrews, Nigel Bowen, Sandra Boxall, Tricia Falkner, Matthew Holden, Annabel Sidey, Russel Ward, Perrin Turner, Julie Toomey, Raewyn Turner, Alex Bertram (alt) His Worship the Mayor, Andy Watson, (ex officio)

Councillor Jane Dunn and Councillor Graeme Platt

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitīkei District Council

Bulls Community Committee Meeting

Agenda – Tuesday 11 December 2018 – 5:30 pm

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The quorum for the Bulls Community Committee is 6 plus an Elected Member.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business and Late Items

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting,be dealt with as a late item at this meeting.

6 Confirmation of Minutes

The Minutes for the meeting of the Bulls Community Committee held on 9 October 2018 are attached.

File ref: 3-CC-1-1

Recommendation:

That the Minutes of the Bulls Community Committee meeting held on 9 October 2018 be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's Report

A verbal report will be provided at the meeting.

8 Council Decisions on Recommendations from the Committee

Council confirmed the following resolution:

18/BCC/036

Council approved the application from the Bulls Toy Library – purchase of new toys - \$1,435.35. Funds have been distributed accordingly.

Footpath on Parewanui Road:

Regarding the requested new footpath along Parewanui Road between Ferry Road and Parewanui Road, the Assets/Infrastructure Committee recommended to Council, that they include the work in the 2019/20 programme on the basis of reprioritisation of other planned work. This was confirmed by Council on 29 November 2018.

9 Council Response to Queries Raised at Previous Meetings

Community Initiatives fund update - see Item 10.

10 Community Initiatives and Event Sponsorship

At its meeting on 15 November 2018, the Policy/Planning Committee considered an alternative to the delegation provided to Community Boards and Community Committees to administer part of the Community Initiatives Fund. The recent round demonstrated the difficulty of aligning a District-wide perspective with more local concerns..

At its meeting on 30 November 2018, the Council approved the Policy/Planning Committee's endorsement of the use of SmartyGrants™ as the funding platform to manage the Community Initiatives Scheme, Creative Communities Scheme, Event Sponsorship Scheme, and Sport NZ Rural Travel Fund.

Each Community Board/Committee is asked to nominate an assessor, each of whom will assess the merits of each application. <u>Assessors are required to be computer literate and have internet access as the platform is online based only.</u> A training session will be provided to the assessors early 2019.

The Chair and Deputy Chair of Finance/Performance Committee have been appointed assessors, each of whom (like the assessors from the Community Boards/Committees) will assess the merits of each application. A report collating the individual assessments will be provided to the Finance/Performance Committee which will decide the amount to be granted to each applicant. The funding rounds of all schemes will coincide.

Recommendation:

That the Bulls Community Committee nominate [insert name] as an assessor for future Community Initiatives and Event Sponsorship grant applications.

11 Representation review

Council has published its final proposal — which continues the three ward structure in the initial proposal. However, a change was made to the boundaries of the Taihape Community Board so that they aligned with those of the proposed Northern Ward.

Objections and appeals must be with the Council no later than 11 December 2018. The Local Electoral Act requires these to be referred to the Local Government Commission which must make a binding decision by 11 April 2019. Before doing that, the Commission may hold, but is not obliged to hold, meetings with the Council or any persons who have lodged an appeal or objection and have indicated a desire to be heard by the Commission in relation to that appeal or objection.

12 Youth Council

At its meeting on 29 November 2018, Council agreed to the establishment and funding of a Rangitīkei Youth Council. Applications are open now through to 1 February 2019, for 13-24 year old Rangitīkei residents who would like to be considered for one of the 11 member

seats. Members will be chosen through a selection, not election, process. The main criteria in selecting members would be that they are motivated, enthusiastic and driven to participate in Youth Council and in the community. Following that, consideration would be to ensure a fair representation of the districts youth community with regard to gender, culture and residential location.

This will be an opportunity for our rangatahi to become engaged in civic duties, grow their leadership qualities, learn about governance and represent their communities. The Youth Council will create an annual work plan with measurable targets in which to review value of time, energy and money invested.

An application form is attached.

The application form, and further information, are available on council's website www.rangitikei.govt.nz.

Further queries can be directed to council's Strategic Advisor for Rangatahi/Youth – Nardia Gower nardia.gower@rangitikei.govt.nz.

Recommendation:

That the 'Youth Council Application Form' be received.

13 Advice of review of MoU organisations work plans to come to February meetings

As provided in the Memorandum of Understanding with the partnering organisations undertaking work programmes within the community well-being group of activities, Bulls and District Community Trust will be asked to provide its draft 2019/20 work plan to the Committee's February meeting. This allows the Committee to pass its comments and assessment to the Council's Policy/Planning Committee's meeting later that month.

14 Update on Place-Making Activities

A verbal update will be provided at the meeting.

15 Update from Bulls and District Community Development Manager

A verbal update will be provided at the meeting.

16 Update on Community Centre Development

The detailed design has been finished and an application for a building consent has been submitted. The closing date for tenders was extended to 10 August 2018. Council considered the evaluation undertaken of the tenders at its meeting on 30 August 2018 and identified a preferred contractor, W & W Construction 2010 Ltd, for subsequent negotiation by the Mayor and the Chief Executive.

There were discussions with Heritage New Zealand to gain an archaeological authority before the tender is awarded and estimates of costs were provided: these could affect the price of the tendered work. This authority is needed because the site was in human occupation before 1900. The archaeological authority was issued on 16 October 2018, but required a 15 working day + 3 day stand-down period (for appeals) before it can be actioned. Following further discussions with the preferred contractor and the JV partners regarding the final development area, Council confirmed (at its meeting on 15 November 2018) the award of the contract to W & W Construction 2010 Ltd and accepted a revised (and larger) footprint area.

The target completion time remains December 2019. Work continues on sourcing further external funding for the project. In July, the Whanganui Community Foundation approved a grant of \$300,000 for the project. His Worship the Mayor has met with representatives of Te Puni Kokiri concerning funding to highlight Ngati Apa within the development. Arrangements were finalised to relocate the house made available by Central House Movers – the makeover will be a significant community project. The additional resource contribution to this project by Central House Movers has been significant. Discussions continue with potential developers of the two vacant pieces of land in Bulls owned by Council – at Walton Street and off Walker Crescent (known as Haylock Park).

17 Small Projects Grant Scheme Update

A memorandum is attached.

File ref: 3-CC-1-1

Recommendation:

That the memorandum 'Small Projects Grant Scheme Update – December 2018' be received.

18 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

An extract is attached.

File ref: 3-CC-1-5

Recommendation:

That the extract 'Current Infrastructure Projects/Updates and other Council Activities with the Bulls Ward' dated September-October 2018 be received.

19 Late Items

As accepted in Item 5.

20 Next meeting

12 February 2019, 5.30 pm

21 Meeting Closed

Attachment 1



Rangitīkei District Council

Bulls Community Committee Meeting

Minutes – Tuesday 9 October 2018 – 5:30 pm

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Present: Mr Tyrone Barker (Chair)

Mr Nigel Bowen
Ms Lynette Andrews
Ms Sandra Boxall
Ms Tricia Falkner
Mr Matthew Holden
Ms Annabel Sidey
Mr Russel Ward
Cr Graeme Platt

In attendance: Mr Blair Jamieson, Rangitīkei District Council

1 Welcome

The Chair welcomed everyone to the meeting.

2 Public Forum

Ms Jo Rangooni addressed the committee inquiring as to whether any of the following areas wished to be considered or actioned by members:

- Is traffic data for the main intersection on State Highway 1 and 3 available and accurate?
- Pedestrians and mobility scooters pose a high risk of incident, as traffic fails to stop.
- Hedges are over the berms, is there any action that could be taken?
- Tree planting at the Domain. There is a lot of blackberry present, and she is unsure how the new trees react to this. Does it need to be removed?
- Data about older people in Bulls, number, who needs help etc
- Community Housing for the elderly more is needed.
- Bulls needs a Men's shed. The nearest one is in Whanganui currently.
- Should there be green space where the current Bulls Library is?

The Committee discussed the items, no action was noted to be taken at this stage by members.

3 Apologies

Resolved minute number

18/BCC/027 File Ref

That the apologies of His Worship the Mayor, Andy Watson, Raewyn Turner, Perrin Turner, Julie Twoomey and Cr Jane Dunn be accepted.

Mr Barker / Ms Sidey

4 Members' Conflict of Interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business and Late Items

The Order Of Business was unchanged.

No late items were notified.

6 Confirmation of Minutes

Resolved minute number 18/BCC/028 File Ref 3-CC-1-1

That the Minutes of the Bulls Community Committee meeting held on 14 August 2018 be taken as read and verified as an accurate and correct record of the meeting.

Mr Ward / Mr Holden. Carried

7 Chair's Report

The Chair commented on recent activities within the Bulls area:

- Scotts Ferry opening
- Art for Arts sake and the Wear-a-Bulls arts exhibitions

He also noted that the Bulls Civic Centre is set to proceed.

8 Council Decisions on Recommendations from the Committee

There were no recommendations made to Council at the previous meeting.

9 Council Response to Queries Raised at Previous Meetings

Motor-home waste disposal

The Committee would like to have a motor-home waste disposal site commissioned.

Undertaking Subject

That Council requests information from the Manawatu District Council regarding the costs involved with the Sanson waste disposal site.

10 Council's plans and process for town and District signage

Resolved minute number 18/BCC/029 File Ref

1 That the 'template for district signage' be received.

Ms Andrews / Mr Ward. Carried

Resolved minute number 18/BCC/030 File Ref

That the Bulls Community Committee recommend to Council that the same design as the township brand is used for the Bulls district-wide branding sign.

Ms Andrews / Mr Ward. Carried

11 Developing a Civil Defence Community Response Plan

Paul Chaffe, Council's Emergency Management Officer, was present and outlined the process for developing a Civil Defence Emergency Management Plan.

The Bulls and Districts Community Trust and Jan Harris are to champion this cause and take the project lead.

12 Advice from Council on delegation of Community Initiatives Fund

The Committee noted the commentary in the agenda. They were unhappy with Council's decision, and feel they should be able to approve the purchase of equipment under the Community Initiatives Fund.

Resolved minute number 18/BCC/031 File Ref

That the Bulls Community Committee recommends to Council that eligible costs for the Community Initiatives Fund should include:

- The cost of items and components necessary to operate a facility.
- The purchase of equipment or lease of long-term of equipment.

Mr Barker / Mr Holden. Carried

Resolved minute number 18/BCC/032 File Ref

That the Bulls Community Committee recommends to Council that it renews the delegation to Community Committees for the initiatives fund; being due to the proposed variations making the fund more appropriate and accessible; giving Community Committees a year to undertake a revised and functioning programme.

Mr Barker / Mr Holden. Carried

13 Community Initiative Fund – consideration of applications to the September 2018 Round

Resolved minute number 18/BCC/033 File Ref 3-GF-8-3

That the report 'Consideration of applications for the Community Initiative Fund 2018/19 – September Round' be received.

Mr Barker / Mr Ward. Carried

Resolved minute number 18/BCC/034 File Ref

That the following Project Report Form be received:

Bulls and District Historical Society – Scotts Ferry Restoration Project

Mr Barker / Mr Ward. Carried

Resolved minute number 18/BCC/035 File Ref

That the Bulls Community Committee approves the application, listed below, and to disperse the Community Initiatives Fund as outlined to the successful applicant:

 Bulls and District Historical Society – Book - Historic homes, churches and public buildings of Bulls and districts - \$2,500.00

Mr Barker / Mr Ward. Carried

Resolved minute number 18/BCC/036 File Ref

That the Bulls Community Committee recommends to Council, that it approves the application, listed below, and disperse the Community Initiatives Fund as outlined to the successful applicant:

Bulls Toy Library – purchase of new toys - \$1,435.35

Mr Barker / Mr Ward. Carried

14 Consultation on Control of Liquor Bylaw

Resolved minute number 18/BCC/037 File Ref

That the consultation documents for the Control of Liquor in a Public Place Bylaw 2018 be received.

Cr Platt / Mr Ward. Carried

Resolved minute number 18/BCC/038 File Ref

That the Bulls Community Committee accepts the Council decision on Fennell Reserve based on there being no evidence that there are alcohol related crimes occurring in the district.

Cr Platt / Mr Ward. Carried

15 Review - Animal Control Bylaw

The Committee noted the commentary in the agenda.

16 Kerbside Rubbish and Recycling – Consultation

The Committee noted the commentary in the agenda.

17 Update on Place-Making Activities

No update was provided.

18 Update from Bulls and District Community Development Manager

A report was tabled at the meeting. A request will be made to the Small Projects Grant for stain to help repair the picnic tables at the River Reserve.

19 Update on Community Centre Development

- 1. Upgrade of the Bulls wastewater treatment plant to meet new consent conditions
 The Committee noted the commentary in the agenda.
- 2. Bulls multi-purpose community centre

It was noted that Ohakea Air Base will be contributing a lot of voluntary resources.

20 Representation review update

The Committee noted the commentary in the agenda.

21 Creative Communities Scheme

Resolved minute number 18/BCC/039 File Ref

That the Creative Communities Scheme brochure and 2018 application form be received.

Cr Platt / Mr Barker. Carried

22 Event Sponsorship Scheme

Resolved minute number 18/BCC/040 File Ref

That the Events Sponsorship Scheme 2018 application form be received.

Mr barker / Cr Platt. Carried

23 Small Projects Grant Scheme Update

Ms Harris from the Bulls and Districts Community Trust requested \$150 to purchase wood stain for the picnic tables at the river reserve, in order to upgrade and protect the wood. Corrections have volunteered to stain the tables.

Resolved minute number 18/BCC/041 File Ref 3-CC-1-1

That the memorandum 'Small Projects Grant Scheme Update – October 2018' be received.

Mr Bowen / Mr Holden. Carried

Resolved minute number 18/BCC/042 File Ref

That the Bulls Community Committee approves a payment of \$150.00 to the Bulls and Districts Community trust for the purchase of wood stain for the picnic tables at the river reserve.

Mr Bowen / Mr Holden. Carried

24 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

Resolved minute number 18/BCC/043 File Ref 3-CC-1-5

That the extract 'Current Infrastructure Projects/Updates and other Council Activities with the Bulls Ward' dated July-August 2018 be received.

Mr Holden / Mr Barker. Carried

The Bulls Community Committee requests the Council install/build a new footpath along Parawanui Road, as per the tabled document. There have been a number of near misses with vehicles and children in this area.

Resolved minute number 18/BCC/044 File Ref

That the Bulls Community Committee recommends to Council that a new 100m footpath be installed on Parewanui Road.

25 Late Items

None

26 Next meeting

11 December 2018, 5.30 pm

27 Meeting Closed

8.11pm

Confirmed/Chair:

Date:

Attachment 2



Youth Council Application Form 2019

Personal Information

1. Full name	
2. Address	
3. Date of Birth	
Contact Phone Number	
5. Email address	
6. School or Occupation (if still a student, or current occupation)	
7. Ethnicity	

Questions

8. Why do you want to join the Rangitīkei Youth Council					
9. What particular skills do you think you can bring to the Youth Council					

10. Tell us something you have done that you are proud of – for example a challenge you have faced, something you accomplished as part of team, a project you finished
11. In your opinion, what is one of the challenges facing youth of the Rangitīkei District
12. What would be your best idea to solve this challenge and how do you think it could be achieved

groups – and how often is that commitment?
14. Can you commit to meeting approximately every 6 weeks and to completing a 2 day training and team building weekend on the 16 and 17 March 2019?
15.How did you hear about the Rangitīkei Youth Council
16. Is there any other information you would like to share with us? – Feel free to include additional pages.

Thank you for taking the time to apply to be on the Rangitīkei Youth Council. We will be in touch by 8 February 2019 regarding the status of your application.

Please return to Rangitīkei District Council by Friday 1 February 2019

Email to info@rangitikei.govt.nz

Or drop the completed application form into the Rangitīkei District council customer service team at either

Rangitīkei District Council Main Office, 46 High Street, Marton

Taihape Information Centre, Taihape town Hall, 90 Hautapu St (SH1), Taihape

Attachment 3



MEMORANDUM

TO: Bulls Community Committee

FROM: Christin Ritchie, Governance Administrator

DATE: 28 November 2018

SUBJECT: Small Projects Grant Scheme Update – December 2018

FILE: 3-CC-1-1

1 Allocation

1.1 The amount of the 2018-2019 Small Projects Grant Scheme for Bulls Ward is \$1,254.00.

- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over 100% of the annual allocation for the Scheme; \$1,254.00. This gives a total allocation for the 2018-2019 year of \$2,508.00.

2 Breakdown

2.1 \$150.00 has been awarded to the Bulls and Districts Community Trust for the purchase of stain for the picnic tables at the river reserve. This was paid on 10/10/2018.

3 Remaining Budget

3.1 This leaves a remaining budget for the 2018-2019 financial year of \$2,358.00.

4 Recommendation:

4.1 That the memorandum 'Small Projects Grant Scheme Update – December 2018' be received.

22

Christin Ritchie,

Governance Administrator

Attachment 4

COMMUNITY AND LEISU	IRE ASSETS GROUP OF ACT	IVITIES 2018/19	Oct-18
Major programmes of work outlined in the	LTP 2018-28		
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Santoft Domain - community-led upgrade	Development Plan drafted	Pine tree slash burnt and buried. Pasture resown and boundary fences made stock proof. Logging operation returned \$13071.89, firewood sales \$1000 total return \$14071.89 ex gst. The committee visited Denis Hockings farm to look at trees in coastal environments.	Spraying of mature lupin on site and further grass seeding.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications have been completed. Building consent has been lodged. Tenders were called for, and closed Friday 10 August. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. Archaeological Management Plan was lodged with Heritage NZ.	Discussion has been held with the joint venture party re the final footprint of the site. The Archaeological Authority was issued on 16 October. Negotiations have continued with the preferred tenderer.	Building Consent will be issued.
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	Alf Downs Group will be installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc.	Heating to be installed.
Property	Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway Property: other projects	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is complete.	
Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. Settlement to be completed as soon as the new Certificate of Title is available. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.	Options are being investigated for the subdivision and development of land at Walton Street and Johnson Street, Bulls, as well as the section at 15 High Street, Bulls.	Confirmation of disposal process for Walton Street and Haylock Park sites.

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19

Major programmes of work outlined in the LTP 2018/28

Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months		
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.							
Parewanui Road/Ferry Road	approx 500m2	Intersection to Works - AC		Apr-18	This project now complete.		
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Nov-18	Dec-18	Draft design		
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88		
Accelerated renewal programme of LED	Stages 1&2 completed.	Non LED lights remaining after the completion of	Aug-18	Dec-18	There are 65 lights yet to install,		
carriageway lighting		stage 3 will be a handful of lights for Parks and			these are on order and should		
		Reserves, some decorative lights for Marton,			arrive mid November, the		
		Taihape & Bulls plus some pedestrian crossings.			contractor will then commence the		
		There is money in year 2 and 3 of NZTA budget			installation which should then be		
		excluding Parks and Reserves.			completed in December. Once		
					these are installed this will		
					complete stage 3.		
Carry forward programmes from 2017/18							
-	RP 3.0 - 8.0 approx.				Complete analysis of the Safety		
subject to Safety Study					study report.		
Description de description of the Debbis court April 2047	Decima for all sites as a pull-than				Site a constant of the second		
Repairs to damage from Debbie event April 2017	Designs for all sites completed.				Sites approx 98% complete.		
Repairs for damage to network arising from the	Designs for all sites completed.				Only one site left from this event.		
July 13/14 2017 event.							
RUBBISH AND RECYCLING	G GROUP OF ACTIVITIES 2	018/19	Oct-18				
Major programmes of work outlined in the L	TP 2018-28						
Other projects							
What they are:	Targets:	Progress to Date	Work planned for next three months				
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu and Hunterville Schools	Monitor and review teacher reports				
Waste minimisation	Horizons Enviroschools programme.	Meeting with Horizons re: further schools	Monitor and review facilitator reports				
		interested in joining Enviroschools					
Other projects	T	In Date	Mark alama difference di Alama anno alla				
What they are:	Targets:	Progress to Date	Work planned for next three months	0.10	7		
STORMWATER GROUP O	•			Oct-18			
Major programmes of work outlined in the L				In the second	-		
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	4		
Stormwater Reticulation Renewals and Improvement Scotts Ferry - new drainage system (\$505,000)		T		T	-		
Scotts Ferry - new drainage system (\$505,000)	Design underway						
SEWERAGE AND THE TREAT	TMENT AND DISPOSAL OF SE	WAGE GROUP OF ACTIVITIE	S 2018/19	Oct-18	}		
Major programmes of work outlined in the L	TP/Annual Plan 2017/18						
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete			
Marton and Bulls combined Wastewater Scheme:	Design underway, steering group						
Pipeline Marton to Bulls ; Land purchase	recommendation was forwarded to AIN and now						
	adopted by full Council						
Wastewater Reticulation Renewals - District wide							
Bulls High street	2018/2019 programme to be prioritised	In continution and array			4		
Infiltration reduction through relining programme	2018/2019 programme to be prioritised	Investigation underway					
WATER SUPPLY GROUP (OF ACTIVITIES 2018/19			Oct-18			
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Major programmes of work outlined in the LTP 2018-28					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of	Stage 1 of Bulls water Strategy completed by GHD.			
	150mm dia. rising main from Holland Crescent to	Meeting with Higgins to define extent of NZTA			
	High Street	road rehabilitation project. Working with NZTA			
		and Higgins to determine assets at risk and			
Major Projects Carry over from 2017/18					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Bulls: physical works to replace one of the two	New reservoir at Trickers , seismic strengthening	(1) Investigation underway, in discussions with			
Trickers Hill reservoirs and seismic strengthening	of Concrete building and filter at Bridge St (est.	landowner for reservoir, Access and easements			
work (\$933,000)	\$100-\$200k) and possible strengthening of	required. Road design underway, Seismic			
	mushroom at Bulls. New reservoir to be minimum	analysis will be handled as part of larger contract.			
	900m³, preferably 1200m³, with new access track	Lift pump options being investigated.			
	on legal title. Seismic assessment of mushroom	(2) stage 2 for Bulls water strategy underway			
	indicates \$300-\$400k of strengthening work	looking at alternative options for water supply			
	required. Money available will depend on cost of	and reticulation needs.			
	new reservoir and a requirement for the-	(3) Seismic strengthening of Bulls Mushroom no			
	mushroom to remain as a feature of Bulls. Annual-	longer required.			
	Plan budget renewals to reservoirs and lift				
	pumps (\$757,000 for seismic strengthening).				
	Physical works (\$933k) deferred to 17/18 as part				
	of revised 16/17 budget allocation-				