

Bulls Community Committee

Order Paper

Tuesday 9 April 2019 5.30pm

Supper Room, Bulls Town Hall, High Street, Bulls

Website: www.rangitikei.govt.nz Email: info@rangitikei.govt.nz

Telephone: 06 327-0099 Facsimile: 06 327-6970

Chair

Tyrone Barker

Membership

Lynette Andrews, Nigel Bowen, Sandra Boxall, Tricia Falkner, Matthew Holden,
Annabel Sidey, Russel Ward, Perrin Turner,
Julie Toomey, Raewyn Turner, Alex Bertram (alt)
His Worship the Mayor, Andy Watson, (ex officio)
Councillor Jane Dunn and Councillor Graeme Platt

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitīkei District Council

Bulls Community Committee Meeting

Agenda – Tuesday 9 April 2019 – 5:30 pm

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The quorum for the Bulls Community Committee is 6 plus an Elected Member.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public forum

3 Apologies

4 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business and Late Items

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting,be dealt with as a late item at this meeting.

6 Confirmation of Minutes

The Minutes for the meeting of the Bulls Community Committee held on 12 February 2019 are attached.

File ref: 3-CC-1-1

Recommendation:

That the Minutes of the Bulls Community Committee meeting held on 12 February 2019 be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's Report

A verbal report will be provided at the meeting.

8 Council Decisions on Recommendations from the Committee

At its meeting on 28 March 2019, Council considered a further report on the Bulls statues and a letter from the Chair of the Bulls & District Community Trust. It decided to confirm that ownership of the bulls remain with the Trust and to fund ongoing maintenance to a maximum value of \$3,000 per year upon detailed annual invoices.

9 Council Response to Queries Raised at Previous Meetings

No queries were raised at the previous meeting.

10 Update on town signage

This matter is still in progress. No update is currently available.

11 Improving waste collection from Scotts Ferry

Council has approved a one hour extension of the opening hours at the Bulls Waste Transfer Station on Wednesdays, from 11.00 am to noon. This will allow time for the contractor servicing Scotts Ferry to off-load rubbish collected from that area. It is open for other users too.

12 Update on Place-Making Activities

A verbal update will be provided at the meeting.

13 Update from Bulls and District Community Development Manager

A verbal update will be provided at the meeting.

14 Update on Community Centre Development

The detailed design has been finished and an application for a building consent has been submitted. The closing date for tenders was extended to 10 August 2018. Council considered the evaluation undertaken of the tenders at its meeting on 30 August 2018 and identified a preferred contractor, W & W Construction 2010 Ltd, for subsequent negotiation by the Mayor and the Chief Executive.

There were discussions with Heritage New Zealand to gain an archaeological authority before the tender is awarded and estimates of costs were provided: these could affect the price of the tendered work. This authority is needed because the site was in human occupation before 1900. The archaeological authority was issued on 16 October 2018, but required a 15 working day + 3 day stand-down period (for appeals) before it can be actioned. Following further discussions with the preferred contractor and the JV partners regarding the final development area, Council confirmed (at its meeting on 15 November 2018) the award of the contract to W & W Construction 2010 Ltd and accepted a revised (and larger) footprint area. The target completion time remains December 2019.

Following a blessing and sod turning ceremony, W & W Construction took possession of the site on 10 December 2018. An archaeologist was on site during the excavation for the slab: no items of significance were found.

During the past month on-site trades have been busy placing and installing the following.

- continued with foundation form work
- reinforcing for ground beams, basement slab, and walls
- in-ground electrical and data conduit
- in-ground plumbing
- readying the elevator pit for the concrete pour
- starting concrete pour by pouring some of the ground beams

There has also been considerable work off-site with the architect and engineers finishing structural and mechanical details. In addition, manufacturing has started of the structural steel columns and beams together with the structural concrete beams: these will be transported to the site as the build proceeds.

Work continues on sourcing further external funding for the project. In July, the Whanganui Community Foundation approved a grant of \$300,000 for the project. His Worship the Mayor has met with representatives of Te Puni Kokiri concerning funding to highlight Ngati Apa within the development. Arrangements were finalised to relocate the house made available by Central House Movers – the makeover will be a significant community project and will be a substantial contribution to external funding. It is planned to auction it early May with support from Bayleys. The additional resource contribution to this project by Central House Movers has been substantial. Discussions continue with potential developers of the two vacant pieces of land in Bulls owned by Council – at Walton Street and off Walker Crescent (known as Haylock Park).

15 Small Projects Grant Scheme Update

A memorandum is attached.

Note: You are only allowed to carry-forward from one financial year to the next, up to 100% of the annual allocation for your Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee. There is only 1 more meeting after this for 2018/19.

File ref: 3-CC-1-1

Recommendation:

That the memorandum 'Small Projects Grant Scheme Update – April 2019' be received.

16 Renaming of Criterion Street to Chris Amon Drive

A letter from the Bulls Historical Society is attached.

Council needs to know the Committee's view on this proposal. If it supports the proposal, the next stage is for Council to consider consultation.

Recommendation:

That the Bulls Community Committee EITHER supports OR does not support the proposal from the Bulls Historical Society to rename Criterion Street to Chris Amon Drive.

17 Youth Update:

The Rangitīkei Youth Council Training weekend took place at River Valley, 40 mins from Taihape on the Rangitīkei River. Team building activities included rafting and kayaking. Training activities included a clear and engaging explanation by Mayor Andy on the various roles and responsibilities of territory authorities, the guiding documents such as the LTP, District Plan and Maps along with the governance and operational structure of council. Cr Cath Ash and Mayor Andy assisted the youth with a brainstorm session on various issues and activities the youth considered including in a work plan. That was later refined and drafted

during the inaugural Youth Council meeting the following day, attended by Mayor Andy and Cr Cath Ash.

Youth council volunteered at Taihape Gumboot Day. Unfortunately they were unable to have a stall at Gumboot Day as prior commitments were made to volunteer for the organizer, and other activities.

Taihape Area School youth participated in the Older and Bolder event 'What Matters to you' by offering one-on- one assistance for technology and online issues that event participants were experiencing. They were based at the Lobby Taihape as an off-site station for the Town Hall event.

Youth Council had a successful stand at Marton's Harvest Fair, where feedback was sought from Rangitikei youth on what they love about their town and what they would like to change. The youth are currently sorting that feedback into categories. This is one activity in a larger strategic approach to garnering the youth voice.

The Rangitīkei Youth Awards nominations open April 1. Business sponsorship of \$500 cash prize for each category winner has been successfully sought, with the category being named after each of the generous sponsors. John Turkington Forestry has invested as the named sponsor of the awards. The Youth Awards Evening, where nominees will be celebrated and winners announced, is planned for Thursday 23 May 2019, during national Youth Week. Formal invitations will be sent to all elected members. Sponsorship for the evening event has been granted from Ara Taiohi (towards an inspirational speaker) and Horizons Regional Council. The Youth Council have agreed event manage the Youth Awards Evening as part of their years' work plan, making it a youth-led event for youth.

18 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

An extract is attached.

File ref: 3-CC-1-5

Recommendation:

That the extract 'Current Infrastructure Projects/Updates and other Council Activities with the Bulls Ward' dated January-February 2018 be received.

19 Late Items

As accepted in Item 5.

20 Next meeting

11 June 2019, 5.30 pm

21 Meeting Closed

Attachment 1



Rangitīkei District Council

Bulls Community Committee Meeting Minutes – Tuesday 12 February 2019 – 5:30 pm

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Present: Mr Tyrone Barker (Chair)

Mr Nigel Bowen
Ms Lynette Andrews
Mr Matthew Holden
Ms Julie Toomey
Mr Russel Ward
Ms Raewyn Turner
Cr Jane Dunn
Cr Graeme Platt

His Worship the Mayor, Andy Watson

In attendance: Mr Michael Hodder, Community & Regulatory Services Group Manager

Mr George Forster, Policy Advisor

Ms Jan Harris, Community Development Manager, Bulls and District

Community Trust



1 Welcome

The Chair welcomed everyone to the meeting.

2 Public Forum

Nil.

3 Apologies

That the apologies of Sandra Boxall, Tricia Falkner and Perrin Turner be received.

Mr Barker/Cr Dunn. Carried

4 Members' Conflict of Interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business and Late Items

The Order of Business was unchanged. No late items were notified.

6 Confirmation of Minutes

The Committee accepted that there had been a misunderstanding in adopting the bull image for the township sign at the previous meeting.

The Committee understands that the Trust would consult widely on the updated image before confirming it with the Committee to be incorporated into the township sign. Members had no issue with the template being used by Council as the basis for all township signage in the District.

Resolved minute number 19/BCC/001 File Ref 3-CC-1-1

That resolution 18/BCC/054 (regarding the preferred township bull image) be revoked to allow the image to be that agreed between the Bulls Community Committee and the Bulls and District Community Trust.

Mr Barker/Cr Dunn. Carried

Resolved minute number 19/BCC/002 File Ref 3-CC-1-1

That the Minutes of the Bulls Community Committee meeting held on 11 December 2018 be taken as read and verified as an accurate and correct record of the meeting.

Cr Dunn/ Mr Ward. Carried

His Worship the Mayor left the meeting 5:48 and returned at 5:51pm

7 Chair's Report

The Chair provided the following updates:

- Volunteers awards evening was a success
- The concert in the Bulls Domain was good
- Work on the community house in Walton Street is going well

Cr Dunn informed the Committee that representatives from the Bulls & District Community Trust, RSA, Museum, and Ngati Apa Wairiki Ki Uta Marae are discussing what some options are for the current library space.

8 Council decisions on recommendations from the Committee

The committee noted the commentary in the agenda.

9 Council response to queries raised at previous meetings

No queries were raised at the previous meeting.

10 Grants update

The Committee noted the commentary in the agenda.

11 Creative Communities Assessment Committee

The Committee noted the commentary in the agenda.

Ms Andrews spoke to the item and said that there was a variety of creative projects in the district and it would be good for the Committee to provide support.

Resolved minute number 19/BCC/003 File Ref

That the Creative Communities Scheme assessor nomination form be received.

Ms Turner/Ms Andrews. Carried

12 Update on Place-Making Activities

The Committee discussed the need for a handyperson to assist the Bulls community.

Work needs to be done on the netball courts with pot holes needing to be filled and the courts repainting. Mr Ward will advise the Committee on this.

The Committee discussed that work needed to be done on the Bull statues in the township and that a quote to repair six Bulls would be a bit over \$2000. No official quote was presented.

Resolved minute number 19/BCC/004 File Ref

The Bulls Community Committee recommend to Council that they contribute towards the costs of the refurbishments of the Bull statues in Bulls.

Cr Dunn / Ms Toomey. Carried

Cr Dunn noted that volunteers had a roster to water the pot plants in the town but this was a big job and it would be good to have a cart.

Resolved minute number 19/BCC/005 File Ref

The Bulls Community Committee approve the purchase of a cart for no more than \$150, to be funded for the Small Projects Grant.

Mr Barker/Mr Ward. Carried

If a cart cannot be purchased for less than \$150, a quote will need to be provided to the Committee at the next meeting.

Resolved minute number 19/BCC/006 File Ref

That the CE Checklist and Place-making Project Plan Template are received.

Cr Dunn/Ms Sidey. Carried

13 Update from Bulls and District Community Development Manager

The following update was provided:

- The Trust intends purchasing three weed-eaters (to be housed at a local garage) this
 will make it easier to get Corrections to assign people to work on the river park.
- A working bee on the walking track was planned for April.

14 Update on Community Centre Development

The Committee noted the commentary in the agenda.

His Worship and Mr Holden spoke to the item:

- There had been issues with sorting the concreting for the house project
- A lot of the resources and furnishings have been donated for the house
- The auction will take place around May
- The Centre should be finished around the end of 2019/early 2020

His Worship the Mayor left the meeting at 6:51 pm

15 Small Projects Grant Scheme Update

Ms Harris from the Bulls & District Community Trust requested the support to purchase weed eaters to help with maintenance.

Resolved minute number 19/BCC/007 File Ref

That the Bulls Community Committee approve the purchase of weed eaters to the value of \$550, to be paid to the Bulls District Community Trust.

Ms Turner/ Ms Toomey. Carried

Resolved minute number 19/BCC/008 File Ref 3-CC-1-1

That the memorandum 'Small Projects Grant Scheme Update – February 2019' be received.

Ms Turner/Ms Toomey. Carried

16 Review of BDCT proposed work plan for 2019/20

The Bulls & District Community Trust proposed Work Plan included:

- Welcome to Bulls packs are to be distributed to real-estate agencies.
- Social media is working well to promote Bulls
- Samoan community to have their own performance at the concert

Resolved minute number 19/BCC/009 File Ref

That the Proposed Work Plan from the Bulls & District Community Trust for 2019/20 be received.

Ms Andrews/Ms Toomey. Carried

17 Current Infrastructure Projects/Updates and Other Council Activities within the Ward

The Committee noted the commentary in the agenda.

18 Late Items

None

19 Next meeting

9 April 2019, 5.30 pm

20 Meeting Closed

7.30pm

Confirmed/Chair:	
Date:	

Attachment 2



MEMORANDUM

TO: Bulls Community Committee

FROM: Christin Ritchie, Governance Administrator

DATE: 28 March 2019

SUBJECT: Small Projects Grant Scheme Update –April 2019

FILE: 3-CC-1-1

1 Allocation

1.1 The amount of the 2018-19 Small Projects Grant Scheme for Bulls Ward is \$1,254.00.

- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over 100% of the annual allocation for the Scheme; \$1,254.00. This gives a total allocation for the 2018-2019 year of \$2,508.00.

2 Breakdown

- \$150.00 has been awarded to the Bulls and Districts Community Trust for the purchase of stain for the picnic tables at the river reserve. *This was paid on 10/10/2018*.
- 2.2 \$110.50 has been awarded to Cr Jane Dunn and Carter Upholstery for repairs to the townships outdoor beanbags. *This was paid on 07/01/2019*.
- 2.3 \$150.00 has been awarded to Matthew Holden to purchase Buxus plants for the township. *This has not yet been paid.*
- 2.4 \$150.00 has been awarded to the Bulls and Districts Community Trust for the purchase of a kart. This has not yet been paid.
- 2.5 \$550.00 has been awarded to the Bulls and Districts Community Trust for the purchase of a weedeaters. *This was paid on 20/02/2019*

16

3 Remaining Budget

3.1 This leaves a remaining budget for the 2018-2019 financial year of \$1,397.50.

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4.1 That the memorandum 'Small Projects Grant Scheme Update – April 2019' be received.

Christin Ritchie,

Governance Administrator

Attachment 3

Bulls & Districts Historical Society (Inc)



81 High Street, Bulls. 4818. New Zealand.

2nd March 2019

The CEO Rangitikei District Council Marton

Dear Sir,

Submission to Council

I write on behalf of the Bulls and Districts Historical Society with a proposal to have the Criterion Street name changed to Chris Amon Drive.

Reasons given;

- Chris Amon was a local identity / icon and needs to be recognised by the town
- He is still well known for his motor racing career, both locally and worldwide.
- We would expect visitor numbers to Bulls and the Bulls Museum to increase especially the European visitors that are already passing through.
- We envisage that once the multi centre is built, that activity will increase in this street and the museum will encourage people from this entrance to visit.
- The Bulls and Districts Historical Society are working towards a project, including a sculpture of Chris Amon.
- We would like Rangitikei District Council to come on board with this project.
- Criterion Hotel no longer exists.
- There is no significance to the naming of Criterion Street.

Yours sincerely,

Helen Cooper sec

A community owned and run museum

Operates daily between 10am-3pm or by arrangement Contact Helen (secretary) 021 1051327 www.bullsmuseum.co.nz bulls.museum@gmail.com

Attachment 4

COMMUNITY AND LEISUI	RE ASSETS GROUP OF ACT	IVITIES 2018/19	Feb-19
Major programmes of work outlined in the LT	P 2018-28		
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Santoft Domain - community-led upgrade	Development Plan drafted	Spraying of young lupin on-site by the committee.	Further consideration for shelter and wetland plantings in 2019. Site prepartaion for winter planting.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Bulls Community Centre - award of tender and start construction	Final design and specifications completed. Building consent was issued. On 30 August Council awarded C1084 Bulls Community Centre Construction to W & W Construction subject to final contract negotiations. (This was confirmed at the November Council meeting). The Archaeological Authority was issued on 16 October. Agreement in principle was reached with the joint venture to increase the total footprint to 3595m2. Contractor was on-site 10 December. Work Completed: Site concrete poured in base, tanking has been laid to basement on site concrete, Geotech inspection completed, ground beam excavation undertaken.	Three building consent inspections were conducted and passed in February - siting; foundation/pile; and sub-floor plumbing/drainage.	On-site construction continues. Draft plans to b developed for town square. Exterior colour scheme to be confirmed.
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Alf Downs Group have commenced installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc. Community housing inspections were completed. Heatpump installation has been completed in Marton.	Heat pump installation is complete. Staff have been liasing with tenants regarding installation of curtains.	Curtains will be installed for those tenants that wish to be involved in this project (some wish to keep their own glass coverings). Renewal strategy development will commence.
Property	Progress to date	Progress for this period	Planned for the next two months
Dudding Lake - sealing of driveway	Funding allocated in 2018/19 budget.	Driveway has been sealed. This project is complete.	

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Proceed with intended disposal of surplus sites in Bulls to help fund the new multi-purpose facility	High-level consideration of Council involvement in subdivision rather than outright sale of the larger surplus properties. Detailed scrutiny of the circumstances behind the acquisition of the Walton Street site, Haylock Park and the Criterion Street carpark behind the Medical Centre (with particular regard to offer back requirements). Clarification sought from Heritage New Zealand on how the heritage covenant on the Willis Redoubt could impact on other parts of the Walton Street site. At its January meeting, Council endorsed the formal agreement for the sale of the parking lot behind the medical centre to the Bulls Medical Centre Ltd. The car park was Settlement to be completed as soon as the new Certificate of Title is available. Subsequently this sale did not proceed and the property has been readvertised. Staff held on-site meeting at Haylock Park to determine district plan and utilities requirements for proposed subdivision. Working on obtaining easements for sites containing Council infrastructure.		Confirmation of disposal process for Waltor Street and Haylock Park/Walker Crescent sites.		
ROADING AND FOOTPAT	HS GROUP OF ACTIVITIES	2018/19			Feb-19
		2010/13			160-13
Major programmes of work outlined in the L		le.	6	lo 1.: 1.	
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads	subject to Project Feasibility Reports to determine v	validity for progressing to the design and construction	on phase.		
Parewanui Road/Ferry Road	approx 500m2	Intersection to Freezing Works - AC	Mar-18	Apr-18	Completed
Parewanui Road	RP 9.7 - 9.9	Bought forward from the 19/20 year	Apr-19	May-19	Commence construction
Street Lighting	Design/Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	95% of the lighting planned for Stage 3 Marton now complete. Awaiting a few adaptors so then able to fully complete Stage 3.
Carry forward programmes from 2017/18		<u></u>			
Bulls: Parewanui Road – seal widening – location subject to Safety Study	RP 3.0 - 8.0 approx.	The completed safety study has identified a number of issues incorporating also aspects of the forestry affect to the road and as such a decision	2		Proposal to move out to the 20/21 year.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
RUBBISH AND RECYCLING	G GROUP OF ACTIVITIES 2	018/19	Feb-19		
Major programmes of work outlined in the L	TP 2018-28]	
Other projects					
What they are:	Targets:	Progress to Date	Work planned for next three months		
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu, Taihape Schools	Monitor and review teacher reports.		

received lessons.

Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School an Enviro School friend. Hunterville commenced program. Follett Street Kindergarten in program (New).	Hunterville scheduled to join program in February. Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement. Meet with South Makirikiri School - fitness track.	
Other projects				
What they are:	Targets:	Progress to Date	Work planned for next three months	
STORMWATER GROUP O	F ACTIVITIES 2017/18			Feb-19
Major programmes of work outlined in the LT	ΓP 2018-28			
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvement				
Scotts Ferry - new drainage system (\$505,000)	concept complete, Joint procurement project with MDC for Tangimoana Beach. Detailed design commenced.	GEM engaged to finalise deatiled design, lwi/Horizons consultation underway		
SEWERAGE AND THE TREAT	MENT AND DISPOSAL OF SE	WAGE GROUP OF ACTIVITIE	S 2018/19	Feb-19
Major programmes of work outlined in the LT	FP/Annual Plan 2017/18			
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton and Bulls combined Wastewater Scheme:	Design underway, steering group			
Pipeline Marton to Bulls ; Land purchase	recommendation was forwarded to AIN and now			
	adopted by full Council			
Wastewater Reticulation Renewals - District wide	2040/2040	T	I	
Bulls High street	2018/2019 programme to be prioritised 2018/2019 programme to be prioritised and work	Tender recommendation and award at next		
initiation reduction through remaining programme	tendered	Council meeting.		
WATER SUPPLY GROUP C	F ACTIVITIES 2018/19	-		Feb-19
Major programmes of work outlined in the L				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls State Highway 1 - renewal of mains	GHD is in the process of completing the design of 150mm dia. rising main from Holland Crescent to High Street	Stage 1 of Bulls water Strategy completed by GHD	Negotiation with NZTA has stalled. NZTA have delayed roading project and we are waiting to hear back on utilities upgrades.	
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Bulls: physical works to replace one of the two	New reservoir at Trickers , seismic strengthening	(1) Investigation underway, in discussions with		
Trickers Hill reservoirs and seismic strengthening	of Concrete building and filter at Bridge St (est.	landowner for reservoir, Access and easements		
work (\$933,000)	\$100 \$200k) and possible strengthening of mushroom at Bulls. New reservoir to be minimum	required. Road design completed but works on		
	900m ³ , preferably 1200m ³ , with new access track	hold until outcome of Stage 2 report. Draft report from GHD received, proposed location of		
	on legal title. Seismic assessment of mushroom	reservoir to be in town		
	indicates \$300-\$400k of strengthening work	(2) Seismic analysis will be handled as part of		
	required. Money available will depend on cost of	larger contract. Lift pump options being		
	new reservoir and a requirement for the	investigated. (2)		
	mushroom to remain as a feature of Bulls. Annual	stage 2 for Bulls water strategy underway looking		
	Plan budget renewals to reservoirs and lift	at alternative options for water supply and		
	pumps (\$757,000 for seismic strengthening). Physical works (\$933k) deferred to 17/18 as part	reticulation needs.		
	Physical works (\$933k) deferred to 17/18 as part of revised 16/17 budget allocation	(3) Seismic strengthening of Bulls Mushroom no longer required.		
	or revised 19/17 baaget anocation	nonger required.		

Bulls: Design and construction of new reservoir as	New reservoir at Trickers , seismic strengthening	(1) Investigation underway, in discussions with
a result of seismic assessment (\$633k)	of Concrete building and filter at Bridge St (est.	landowner for reservoir, Access and easements
	\$100 \$200k) and possible strengthening of	required. Road design completed but works on
	mushroom at Bulls. New reservoir to be minimum	hold until outcome of Stage 2 report. Draft report
	900m³, preferably 1200m³, with new access track	from GHD received, proposed location of
	on legal title. Seismic assessment of mushroom	reservoir to be in town
	indicates \$300 \$400k of strengthening work-	(2) Seismic analysis will be handled as part of
	required. Money available will depend on cost of	larger contract. Lift pump options being
	new reservoir and a requirement for the-	investigated. (2)
	mushroom to remain as a feature of Bulls. Annual	stage 2 for Bulls water strategy underway looking
	Plan budget - renewals to reservoirs and lift	at alternative options for water supply and
	pumps (\$757,000 for seismic strengthening).	reticulation needs.
	Physical works (\$933k) deferred to 17/18 as part	(3) Seismic strengthening of Bulls Mushroom no
	of revised 16/17 budget allocation	longer required.