



Rangitikei District Council

Telephone: 06 327-0099

Facsimile: 06 327-6970

Rangitikei
UNSPOILT...

Funding Applications – Community Initiatives Fund

Round 2 for the 2016/17 Financial Year

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Application 1

We are part of Diabetes N.Z. - Wanganui Branch. Our area spreads from Waverley, Marton, to Taihape, Ohakune, Raetihi & Wanganui. As we are a committee of 7, we are very thinly spread.

My aim is to reach as many people as possible. Marton being closest to us, is our first town. I am also keen to have a Samoan group in Marton as I feel they would be able to communicate better together, but I would oversee the group. We have had communication with our other areas who are also wanting to get started.

Rd Blair

RECEIVED

120 SEP 2016

To: SK
File: 3-GF-B-1
Doc: 16-0656

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Diabetes NZ - Wanganui Branch

Street address: Community House - 60 Ridgeway St

Postal address: Box 102
Wanganui

Post Code: 4501

Contact 1 Name Mrs. Rosemary Blair

Telephone (day) 06-3438393

Email: blairbears@xtra.co.nz

Contact 2 Name Mrs. Irene O'Regan

Telephone (day): 06-3435696

Email: irene.oregan@xtra.co.nz

Legal Status (see Applicant eligibility criteria)

IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST
REGISTERED?

☐

Yes

☒

No

If so, please provide
your GST Number:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

to reach + help all Diabetics in the
area - to get all Diabetics into support
groups - to teach, healthy eating +
exercise - to save members from long
term problems such as amputations

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- * Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;
- * Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- * Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- * If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

- 3.1 What is the name of your project? Diabetes NZ
Wanganui Branch - Marton Support
- 3.2 When will it take place: 4th Sunday of the month
group
- 3.3 Where will it take place: St. Stephens Church Hall
Maunder St. Marton
- 3.4 What type of project are you planning? helping Diabetics
to control their condition.
- ☐ Ongoing activity, or

☒ New initiative for Marton

Please tick the **ONE** box that best describes your project. (See Community Initiatives Fund Purpose definitions)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

Newsletter to Marton Diabetes Support Group

Nearly 6 months already since we started
our happy little group. Each month brings
a few new faces + this month we met
5 new friends

We've had some good speakers

Mary Hirini spoke on her pump.

Leo Brown - podiatrist - on feet

+ I enjoyed having fun with fish

Next month, I am talking on label reading +
we have Ross Taylor the local optometrist
in August, Jim Crowe from Wanganui District
Council speaking as Civil Defence Co-ordinator
in September + Belinda from Careers in
October - a mighty speaker on our blood testing
machines

November will be the last meeting for the
year, so please think about what you would
like to do for that meeting

I have a few ideas for next year but
would like your input as well, especially
some local people

Feel free to contact me any time.

06-3438393

blairbears@xtra.co.nz

or Irene O'Regan

06-3435696

irene.o'regan@xtra.co.nz

Rosemary

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project?

All Diabetics - Partners -
caregivers

3.7 How will the people who will benefit from your project know

that it is happening? We put flyers in shop window

- we advertise in District Monitor

- I email our present members who
have email address + write to the
others every month - word of mouth

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

We are willing to acknowledge your
support in our newsletters

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.

Target 1: to meet with all Diabetics
in the area

Target 2: to learn everything there is to
know about + help where needed

Target 3: to save the long term
problems

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment¹ or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) please provide all costs and all sources of income for the project you are planning.

Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount
Hall rent monthly	\$ 30-00
District Monitor - advertising	\$ 18-50
Petrol X2 each month	\$ 60-00
Speakers gift + afternoon tea	\$ 20-00
Printing of flyers	\$ 10-00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Cost (GST inclusive / exclusive. Please delete one)	\$ 138-50

monthly

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount
Donated material	\$
Cash in hand towards project	\$
Intended fundraising (provide an estimate)	\$
Ticket sales	\$
Other sponsorship/grants (please specify source/s below)	\$
through Wanganui Branch	\$
	\$
	\$
	\$
Total funds available (GST inclusive / exclusive. Please delete one)	\$

Amount of funding you are requesting

from Rangitikei District Council:

\$ 1385-00

COLLINS A5/50 311

RECEIPT Date 19.09.16 3475025
Received from Diabetes Wanganui
the sum of c/a
G.S.T No. R & R Media Ltd.
CST No. 80-706-939
per [Signature]

Eftpos	\$:
Cheque	\$	18:50
Cash	\$:
Total	\$	18:50

\$18-50 month
Advertising

Collins A5 3DL NCR

RECEIPT Date 29.8.16 2786622
Received from Diabetes Wanganui
the sum of thirty dollars
Mail hire 28-8-16
G.S.T No. [Signature]
per [Signature]

Eftpos	\$:
Cheque	\$	30
Cash	\$:
Total	\$:

mail hire
\$30 monthly

We would only require funding
for 10 months of the year.

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your project and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip?
<input checked="" type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
n/a	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Mrs. Rosemary Blair

Telephone (day): 06-3438393

Name: Mrs. I. O'Regan

Telephone (day): 06-3435696

5. DECLARATION

☐ I declare that the information supplied here is correct. to my ability
Name: Mrs. R. Blair

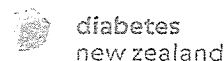
Signature: R. Blair

Position in organisation: Treasurer

Date: 27-9-16

☐ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 25 August 2016. The Grants Administrator will contact you with more details.

Diabetes NZ - Wairarapa Branch
Statement of Comprehensive Revenue and Expense
For Year Ended 30 June 2016



	2016 \$	2015 \$
Income		
Fundraising from the Public		
Raffle		200.00
Street appeal	972.70	1,472.00
40th Anniversary Dinner	1,015.00	
Expo	2,820.40	390.10
	<u>4,808.10</u>	<u>2,062.10</u>
Donations and Grants		
Grant for banner	1,800.00	
Bequests		501.00
Donation for youth	730.50	
Other donations	653.40	1,472.00
Total Donations and Grants	<u>3,183.90</u>	<u>1,973.00</u>
Fees from Members		
Subscriptions	972.50	1,098.00
Diabetes NZ		
Total Fees and Subs from Members	<u>972.50</u>	<u>1,098.00</u>
Revenue from Sale of Goods and Services		
Magazine advertising/sponsorship (Diatribes)	910.00	700.00
Sales of merchandise	725.00	860.30
Total Revenue from Sale of Goods and Services	<u>1,635.00</u>	<u>1,560.30</u>
Interest and Other Revenue		
Interest	100.57	186.69
Term deposit interest	703.27	543.57
Total interest received	803.84	730.26
Other Revenue		30.00
Total Interest and Other Revenue	<u>803.84</u>	<u>760.26</u>
Total Income	<u>11,403.34</u>	<u>7,453.66</u>
Expenses		
Cost of Fundraising from the Public		
Raffle	140.53	
Fundraising	938.57	
Total Cost of Fundraising from the Public	<u>1,079.10</u>	<u>0.00</u>
Cost of Sale of Goods and Services		
Cost of merchandise	1,034.89	233.03
Magazine/newsletter	1,345.35	155.75
Total Cost of Sale of Goods and Services	<u>2,380.24</u>	<u>388.78</u>
Cost of Service Delivery		
40th Anniversary Dinner	810.00	
Tablecloths		883.00
Support groups		486.00
Education/Expo		958.85
Total cost of Service Delivery	<u>810.00</u>	<u>2,327.85</u>
Operating Expenses		
Audit/Review fees		
Depreciation	118.00	
Advertising and Marketing	275.61	1,281.29
Committee Expenses		
Subs to Diabetes NZ - membership fees		
Bank Charges		
Post Office Box Rental		
Postage, Tolls & Freight	557.39	719.98
Travel and car expenses		
Printing and Stationery	500.70	1,056.55
Meetings & Conference Expenses	1,933.27	2,846.20
Meeting venue hire	275.00	
Community House Rental	1,152.20	
General		
Total other expenses	<u>4,812.17</u>	<u>5,904.02</u>
Total Operating Expenses	<u>4,812.17</u>	<u>5,904.02</u>
Total Expenses	<u>9,091.51</u>	<u>8,620.65</u>
Net Operating Surplus/(Deficit)	<u>2,321.83</u>	<u>(1,166.99)</u>

Diabetes NZ - Wanganui Branch
Statement of Financial Position
As at 30 June 2016



diabetes
new zealand

Movements in Equity	2016 \$	2015 \$
Opening Equity	22,084.98	23,251.97
Net Surplus/(Deficit) for the Year	<u>2,321.83</u>	<u>(1,166.99)</u>
Closing Equity	<u>24,406.81</u>	<u>22,084.98</u>
Financial Position		
Westpac cheque account	8,950.19	8,495.82
Accrued Interest	130.96	
Total Current Assets	<u>9,081.15</u>	<u>8,495.82</u>
Investments		
Term Deposit - Westpac	<u>13,589.16</u>	<u>13,589.16</u>
Total Investments	<u>13,589.16</u>	<u>13,589.16</u>
Fixed Assets		
Street Banner	<u>1,736.50</u>	
Total Fixed Assets	<u>1,736.50</u>	<u>0.00</u>
Total Assets	<u>24,406.81</u>	<u>22,084.98</u>
Liabilities		
Income in Advance		
Total Liabilities	<u>0.00</u>	<u>0.00</u>
Net Assets	<u>33,487.96</u>	<u>30,580.80</u>
Equity		
Accumulated Funds	23,676.31	22,084.98
Youth	<u>730.50</u>	
Total Equity	<u>24,406.81</u>	<u>22,084.98</u>

Diabetes NZ - Wanganui Branch		2016	\$
Cash Flow Reconciliation			
Net Surplus/(Deficit)			2,321.83
Add back depreciation			118.00
Movement in Working Capital			
Stock on Hand	0.00		
Receivables	(130.96)		
Payables	<u>0.00</u>		
			(130.96)
Net Cash Inflows from Operational Activities			2,308.87
Net Movements in Investments			0.00
Purchase of Fixed Assets			<u>1,854.50</u>
Net movement in cash			<u>454.37</u>
Opening Cash	1-Jul-15		8,495.82
			<u>454.37</u>
Closing Cash	30-Jun-16		8,950.19

002Dec2014

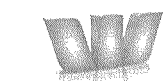
DATE _____

AMOUNT \$ _____
PROCEEDS OF CHEQUES ETC. MAY NOT BE AVAILABLE UNTIL CLEARED

0031340 05/14

CREDIT FROM _____

TELLER _____



Westpac New Zealand Limited
 Wanganui
 116 Victoria Ave, Wanganui, NZ

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF
 DIABETES WANGANUI INC

Deposit

DATE _____

NOTES \$ _____

COINS \$ _____

TOTAL CASH \$ _____

CHEQUES \$ _____
 AS REVERSE \$ _____

TRANSFER FROM ACCOUNT No. \$ _____

TOTAL \$ _____

⑈030791⑈ 0561110⑈00 ⑈ 50

Application 2



Rangitikei District Council

Community Initiatives Fund Application Form 2016

RECEIVED

26 SEP 2016

To:.....SK..... 16 0357
File:.....3-G.F.8-1.....

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 4 November 2016. The Finance/Performance Committee will consider the applications at its meeting on 1 December 2016.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural well-being);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 4 November 2016. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape

Email: linda.holman@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Marton Rugby & Sports Club

Street address: Follett Street.

Postal address: P O Box 134
Marton

Post Code: 4710

Contact 1 Name Sharon Galpin

Telephone (day) 06 327 0141

Email: sharon@affairs.co.nz

Contact 2 Name Michelle Verrenkamp

Telephone (day): 0274 376092

Email: m.verrenkamp@gmail.com

Legal Status (see Applicant eligibility criteria)

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST REGISTERED?

☐

Yes

☒

No

If so, please provide your GST Number:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

Foster Rugby in Community - keep
cost affordable to all concerned
Encourage children to be active
participate in team sport
Build self esteem.

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

* Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;

* Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;

* Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.

* If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? Uniforms

3.2 When will it take place? 2017 Season

3.3 Where will it take place? Marton

3.4 What type of project are you planning? Junior Rugby

☒ Ongoing activity, or yearly.

☐ New initiative

Please tick the **ONE** box that best describes your project. (See Community Initiatives Fund Purpose definitions)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

Please see Attached
letter from Paulette
+ Letter of resolution

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project? 150 Children
Playing Sport.

3.7 How will the people who will benefit from your project know that it is happening? Feel - look like

a team - Club - Pride
in team + themselves.

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

Facebook Page - Club Rooms
Newsletters.

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. *Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.*

Target 1: Club Identity - Pride
in Being from Morton.

Target 2: Encouraging Children of
All ages + Sex to Participate.

Target 3: Encourage Parent participatio
+ Support of their children.

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the project you are planning. Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount	
100 Jersey's for Junior's	\$	
	\$	6600
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)		\$ 6600

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material Subs (some)	\$	1000
Cash in hand towards project	\$	1000
Intended fundraising (provide an estimate)	\$	-
Ticket sales	\$	-
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)		\$ 2000

Amount of funding you are requesting

from Rangitikei District Council:

\$ 2500

We will need to find other funding sources to complete total purchase.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Being Done Now
Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

- ☒ Answered all of the questions?
- ☒ Does your financial information add up? Please check!
- ☒ Provided daytime phone numbers?
- ☒ Provided full details of your event and included extra pages as appropriate?
- ☒ Provide quotes for all appropriate items?
- ☒ Provided a pre-printed deposit slip or statement header?
- ☒ Provided your latest annual accounts? *2016 not complete*

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
Rural Travel Fund	\$	1130.00
Lastgear - (Yearly)	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: *Sharon Galpin (Treasurer)*

Telephone (day): *3270141*

Name: *Michelle Verrenkamp (Sec)*

Telephone (day): *0274376092*

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: *Sharon Galpin*

Signature: *[Signature]*

Position in organisation: *Treasurer*

Date: *29 Sept 2016*

☒ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 1 December 2016. The Grants Administrator will contact you with more details.

→ Junior Coordinator can speak.



Marton Rugby and Sports Club
PO Box 134
Marton

29 September 2016

(Letter of Resolution)

To Whom it may concern,

Marton Rugby & Sports club is a club based in the heart of the Rangitikei. Marton Rugby & Sports Club vision is to have a culture of success which involves family and community. Marton Rugby and Sports Club will endeavor to provide a well led and FUN environment that our members, families and community will be proud of:

We are a rural amateur sport club that caters for

- 120 + Junior Rugby players from the age of 5 – 13 year olds.
- 40 Senior Rugby Players
- Approximately 30 Volunteers

We seek funding to the value of \$6600.00 to assist with providing rugby jersey for the junior players for the Marton Rugby and Sports Club. These Jerseys remain the property of Marton Rugby and Sports Club. The Club is on a mission to get the whole club playing in the same colours through all levels and grades. We also have some adolescences who require men's Jerseys so they can be part of the team. Over the past 2 years the team and club spirit has improve, there is more pride within our small community for all our rugby teams. We are wanting to foster and continue this growth, feeling that this will encourage more children to become active in sport, in a healthy supporting environment.

We have enclosed documentation, if you have any questions or concerns please feel free to contact us. The best contact would be Sharon Galpin phone 027 711 5494 (Treasurer) or Paulette Bremner 021 157 6198 (Junior Coordinator).

We hope you will consider our application.

Kind Regards

Michelle Verrenkamp
Secretary
Marton Rugby & Sports Club Inc

Sharon Galpin
Treasurer
Marton Rugby & Sports Club Inc

Committee Members for 2015 -2016 season

Isaac Greer (President)

Michelle Verrenkamp (Secretary)

Sharon Galpin (Treasurer)

Bruce Galpin (Council of Club Delegate)

Mark Jones (Club Captain)

Murray Robertson (Strapper/first aid)

Shaun Anderson (Time Keeper)

Benji Wirihana- Taweke (Manager)

Dennis Peeti-Tucker (coach senior)

Damien Rowe (Assistant Coach)

Matthew Haskell

Phillip Hamahona

Brian Stantiall

Dick Hurn (Patron)

Paulette Bremner (Junior Coordinator)

Aaron Bremner (Assistant Junior Coordinator)



15 August 2016

To whom it may concern

We are a small rugby club in the heart of the Rangitikei. We field 6 to 7 teams every season ranging from Under 6 Rippa Rugby, through to the Under 13 grade, this season we have 107 children playing for us.

Our players are pooled from 8 surrounding schools, with the majority of our players coming from very low decile schools, because of this we keep our subs to a minimum and subsidise heavily the cost of our club socks and shorts for our families. As a club we try very hard to keep the costs associated with rugby to a minimum to allow as many children in our area to play. Our club supplies the team jerseys and we would love our teams to play their games in the same team uniform.

We are very proud of our players and try our best to ensure they turn up looking like a team, which in turn makes them feel proud to be part of our teams and club and themselves. This is difficult for us to do as we presently have two different sets of rugby jerseys for our club. With the varying sizes of our players we end up dressing our teams in a variety of jerseys - we would really love to be able to send our players out to play in the same uniform.

We appreciate you considering our application for new rugby jerseys for our Marton Junior Rugby Club.

Regards

Paulette Bremner
Marton Junior Rugby Co-ordinator



SALES QUOTATION

Club customised product requires 50% payment to confirm Sales Order manufacturing

Date: 17/08/2016

Reference Number: LRQ-2267

Quotation Valid Until: 31/10/2016

GST Registered Number: 76-291-748

LeslieRugby Ltd

PO Box 2230

61 Timaru Street, Dunedin, New Zealand, 9044

T +64 3 4663051 F +64 3 4663052 E office@LeslieRugby.co.nz

www.LeslieRugby.co.nz



TO:

Marton Rugby Football Club Junior

Paulette Bremner

Qty	Code	Description	Unit Price NZD	Amount NZD
100	JCERJ	Jersey Club Elite Raglan Junior	\$66.00	\$6,600.00
Quote Total				\$6,600.00

This Quote excludes domestic Freight and GST

Club customised product requires 50% payment to confirm Sales Order manufacturing

For International (non NZ) delivery; freight price excludes all destination government charges.

Notes: 7% rebate on all stock items

\$462 worth of free balls/mouthguards or other warehouse products!



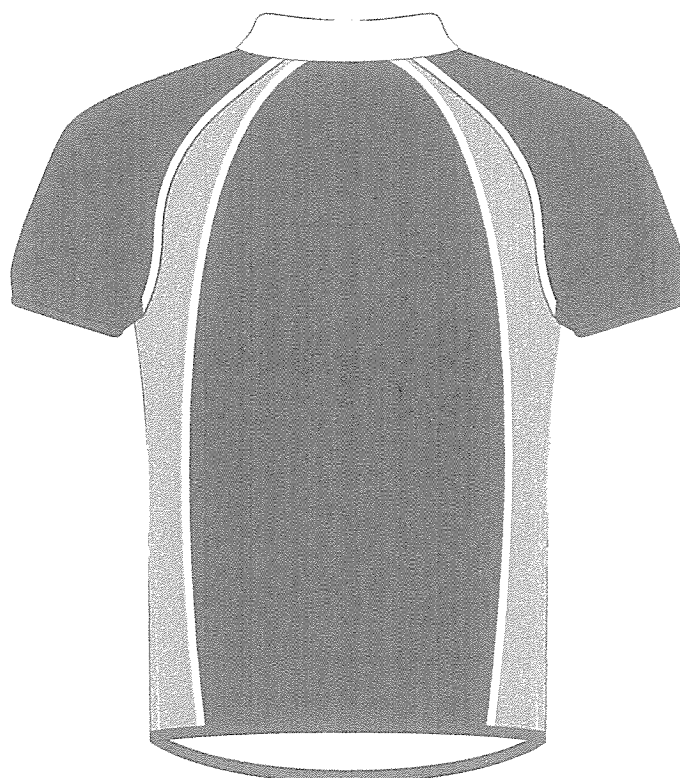
LESLIE RUGBY
CLUB-ELITE JERSEY MOCK-UP
RAGLAN SLEEVE STYLE



LESLIE RUGBY PHONE +64 (0) 3 466 3051 FAX +64 (0) 3 466 3052 EMAIL office@leslierugby.co.nz

www.leslierugby.co.nz

Date: 28.01.2015
Club Name: Marton RFC
Order Number: 252
Product Code: JCERTCJ
Quantity: 50



293c - Blue
130c - Gold

Rules
Of
The Marton Rugby and Sports Club
Incorporated

TITLE

1. THE title of the club shall be "THE MARTON RUGBY AND SPORTS CLUB (INCORPORATED)" (IN THESE Rules referred to as "the Club")

OBJECTS

2. THE objects for which the Club is established are:
 - (a) TO acquire a share of the former Pourewa Rugby Club (Incorporated).
 - (b) TO hold and administer the assets and liabilities of the Marton Rugby & Sports Club (Incorporated).
 - (c) To promote and foster Rugby football generally, and other sports and past times as deemed fit and agreed to by the Club and to conduct lectures, discussion and all matters connected with the welfare and development of rugby football.
 - (d) TO promote social activities and good fellowship amongst members of the Club and the public.
 - (e) TO abide by the rules of rugby football as held be the New Zealand Rugby Football Union.
 - (f) TO affiliate with the Rangitikei Sub Union.
 - (g) TO hold, purchase, acquire by gift, devise or bequest or take on lease or other wise acquire any property real or personal in the name of the Club which shall be deemed expedient for the purpose of the Club and sell, exchange, mortgage,

8. A MEMBER shall cease to be a member of the Club:
- (a) UPON giving the Secretary written notice of his or her intention to resign from the Club.
 - (b) ON the discretion of the Committee in the event of him or her being convicted of an indictable offence.
 - (c) AT the Discretion of the Committee in the event of him or her failing to pay his or her subscription or levy within one (1) calendar after the same shall have become due and payable.
 - (d) UPON being expelled by a resolution of the Committee or of the Club in a general meeting PROVIDED that any such member expelled by resolution of the Committee shall have a right to appeal to the Club in General meeting.
 - (e) A MEMBER ceasing to be such for any reason shall remain liable to pay any subscriptions or levies which shall have become due and payable prior to his or her so ceasing to be a member.

MANAGEMENT

9. THE Affairs of the Club shall be administered by a committee:
- (a) IN THESE Rules referred to as “The Committee” consisting of up to: One (1) Patron, President, an immediate past President, two (2) Vice Presidents, One (1) Club Captain, one (1) Vice-Captain, a Secretary, A Treasurer, Coaches and committee of six (6) persons or such lesser or greater number of committee members as the Club in general meeting shall from time to time determine.
 - (b) A Chairperson shall be elected by the Committee at the first Committee meeting following the Annual General Meeting.
10. NOTHING in these rules shall precluded any one person from holding at one and the same time any two of the offices of Vice-President, Captain, Secretary and Treasurer as long as the Committee have the prescribed Quorum.

PROCEEDINGS OF THE COMMITTEE

19. A MEETING of the Committee shall be summoned by the Chairperson or by the Secretary at the request of the President or of a Vice President either by newspaper advertisements or by written or verbal notice to each member of the Committee.
20. A MEETING of the Committee shall be deemed to have duly convened if at the last preceding meeting of the Committee the date, time and place of such first mentioned meeting was duly fixed by resolution.
21. THE conduct of the meeting shall be left in the hands of the Chairperson.
22. THE quorum for a meeting of the Committee shall be five (5) members personally present and entitled to vote... SO long as a quorum is present no resolution of the Committee shall be invalidated by reason only of the absence of one or more members.
23. THE Chairperson of the meeting shall have a casting vote as well as deliberative vote.
24. MINUTES of every meeting shall be recorded and confirmed in the usual way in the Minute book of the Club.

FUNCTIONS POWERS AND DUTIES OF THE COMMITTEE

25. THE affairs of the Club shall be administered by the Committee in accordance with the general and specific direction (if any) of the Club in general meeting.
26. SUBJECT to any such general or specific direction the Committee may do all such things and exercise all such powers as the Club may do or exercise except such as are by the Rules for the time being of the Club directed to be done and exercised by the club in general meeting.

32. NOTICES of Motion for consideration by a General Meeting of changes to the Rules of the Club are to be advertised or sent to members in the manner prescribed for such notice and shall set forth the detail and purpose of such proposed change.
33. A NOTICE of a General meeting shall be deemed to have been duly sent to a member if posted in an envelope and addresses to that member at the postal address of such member notified to the Secretary and appearing in the records of the Club. Any such notice shall be deemed to have been received by that member on the day following the whereon it was so posted.

PROCEEDING AT GENERAL MEETING

34. A GENERAL Meeting shall be presided over by the President or in his or her absence by a Vice-President.
35. A QUORUM for a General Meeting shall be ten financial members personally present. No business shall be transacted unless a quorum is present at the time the meeting proceeds to business.
36. MEETINGS shall be conducted in accordance with the recognised rules of debate.
37. A MOTION shall not be put to the vote unless and until it has been seconded.
38. EVERY question submitted to the meeting shall be decided in the first instance on the voices or in event of the decision being in doubt (and of this the Chairperson shall be sole judge) by a show of hands. A ballot shall be held if requested by three (3) financial members present.
39. ONLY members who are financial at the time of the meeting shall be entitled to vote and take part in the proceedings and each such member shall have one vote on each question put to the meeting.
40. THE Chairperson of the meeting shall have a casting as well as deliberative vote.

47. ANY member may resign his or her membership at any time before the Annual General Meeting by giving written notice to that effect to the Secretary but such resignation shall not release the member from payment of his or her subscription or subscriptions due at the date of his or here resignation and from payment of any other monies due by such member.
48. A MEMBER who is non-financial shall not be permitted to vote or take part in discussions at a General Meeting or take part in any activities of the Club and shall not be eligible to hold office in the Club.

ALTERATIONS OF RULES

49. THE Rules for the time being of the Club may on notice of motion be altered, added to or rescinded in whole or in part by a majority of the members present and entitled to vote at a General Meeting called in the manner prescribed in the Rules for the time being.
50. ANY such alterations, additions or rescissions shall take effect only on the approval of the same by the Register of Incorporated Societies.

SEAL

51. THE Committee shall proved and be responsible for the custody of the Common Seal of the Club.
52. THE Common Seal shall be affixed to any deed, instrument or other document or paper except pursuant to resolution of the Committee and in the presence of the Secretary and two (2) other members of the Committee.

CONTROL AND USE OF FUNDS

53. THE Funds of the Club shall be under the control of the Committee and no payment exceeding the sum of two dollars (\$2.00) shall be made except pursuant to resolution of the Committee.

of debentures, bonds or other obligations or without security and on such terms as to rate of interest, powers of sale and otherwise the Club shall think fit.

61. THE Club shall in addition to the other powers vested in it, have power to borrow or raise money from time to time by issue of debentures (perpetual or redeemable), bonds, mortgages, bills, notes and receipts or any other security founded or based on all or any of the property and/or rights of the Club or without any such security and upon such terms as to priority and other wise as the Club shall think fit but the power of so borrowing or raising moneys shall not be exercised pursuant to a resolution of the club passed by a majority in General Meeting.

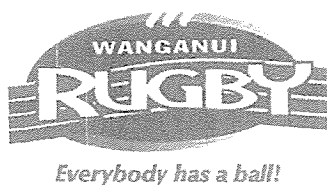
DISSOLUTION

62. IF upon the winding up or dissolution of the Club there remains after the satisfaction of all its debts and liabilities any property whatsoever, the same shall not be paid or distributed among the members of the Club but shall be given or transferred to some charitable organisation or body having objects similar to the objects of the Club, or some other charitable purpose with in New Zealand, such gift or transfer to be in accordance with the directions of the General meeting of members called for the purpose.

INTERPRETATION

63. In these Rules, unless inconsistent with the context, words importing the singular number shall include the plural and vice versa and words importing the masculine gender shall include the feminine and vice versa./
64. ANY questions relating to the interpretation of these Rules or any regulations or by-laws of the Club shall be decided by the committee whose decision shall be final.

GENERAL



WANGANUI RUGBY FOOTBALL UNION INC.

40 Maria Place Extension, PO Box 4213, WANGANUI 4541

Phone: 06 349 2316 Fax: 06 347 8006

E-mail: pk@wanganuirugby.co.nz

Website: www.wanganuirugby.co.nz



19th August 2016

Marton Rugby & Sports Club

PO Box 134

MARTON

To Whom It May Concern

This letter verifies that the Marton Rugby & Sports Club is affiliated to the Wanganui Rugby Football Union.

They have registered a team entered in our Senior Division Rugby competition and the Club also have teams registered in the Wanganui Saturday morning Junior Rugby (5-13 Age Group) Competition.

Yours sincerely

PAUL KENNY

Club Development Officer

CERTIFICATE OF INCORPORATION

MARTON RUGBY & SPORTS CLUB INCORPORATED

1572432

This is to certify that MARTON RUGBY & SPORTS CLUB INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 1st day of November 2004.

Neville Hami

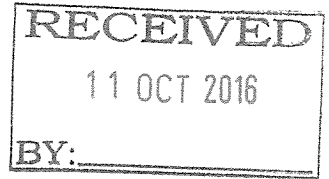
Registrar of Incorporated Societies
23rd day of March 2007



For further details relating to this company check www.companies.govt.nz

Certificate printed 23 Mar 2007 09:56:29 NZT

	Open Balance	Income	Expenses
1/11/2015	2419.1		
30/11/2015	interest	4.52	
31/12/2015	interest	3.92	
29/01/2016	interest	3.22	
29/02/2016	interest	2.68	
31/03/2016	interest	2.12	
4/4/2016	subs	150	
11/4/2016	adv		40.32
11/4/2016	adv		73.6
28/04/2016	subs	390	
29/04/2016	interest	1.5	
10/5/2016	subs	1480	
10/5/2016	balls leslie		237.48
31/05/2016	interest	2.44	
30/06/2016	interest	2.12	
30/06/2016	fees		630
22/07/2016	subs	1407	
29/07/2016	interest	1.69	
31/08/2016	interest	2.43	
Total	Grand total	4891.34	



Junior Coordinator

Paulette Brenner

021-1576198

Bank acc:

03-0605-0200195-00

Sharon Galpin

[Signature]

Application 3



Rangitikei District Council

RECEIVED

14 - NOV 2016

To: LH

File: 3-978-1

Doc: 16 0753

Community Initiatives Fund Application Form 2016

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 4 November 2016. The Finance/Performance Committee will consider the applications at its meeting on 1 December 2016.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural well-being);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 4 November 2016. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape

Email: linda.holman@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Turakina Ngā Hara Trust
Street address: 85 Hendersons Line, Marton
Postal address: PO Box 159
Te Teko 3167
Post Code: 3167

Contact 1 Name Wayne Te Kaawa
Telephone (day) 027 5533007

Email: Wtekaawa1@xtra.co.nz
Contact 2 Name Helen Papuni

Telephone (day): (07) 3229401
Email: helen.papuni@gmail.com

Legal Status (see Applicant eligibility criteria)

Incorporated Society

IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST
REGISTERED?

☒

Yes

☐

No

If so, please provide
your GST Number:

1	1	-
---	---	---

6	0	9
---	---	---

2	7	9
---	---	---

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

To manage the former site of Turakina
Māori Girls College for charitable
purposes determined by the Trust

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- * Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;
- * Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- * Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- * If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? The Ngahere Restoration Project.

3.2 When will it take place? December 2016

3.3 Where will it take place? 85 Herdersons Lane, Otutan

3.4 What type of project are you planning?

☐ Ongoing activity, or

☒ New initiative

Please tick the **ONE** box that **best** describes your project. (See Community Initiatives Fund Purpose definitions)

☐ Community service and support, or

☐ Leisure promotion, or

☒ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

The project is to restore & clean the
Native bush & bush walk at Turakina
Māori Girls College

3.6 How will the event enhance community health and wellbeing?
(Please select at least two of the following)

☒ Smokefree

☐ Sugar-sweetened-beverage-free

☐ Water only

☐ Healthy food options:

(select one) Some/Mostly/Only healthy options

☐ Alcohol safety/harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.

healthy families
Whanganui Rangitikei Ruapehu
Whanganui Whanganui

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project? Those who use
the site including visitors to the site.
& community groups and individuals
wishing to access the Native bush &
walk.

3.7 How will the people who will benefit from your project know that it is happening? Anyone using the site will
be given notification of the project
& also by email notices

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)
A plaque at the entrance to the bush walk
acknowledging the support from the District Council.

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. *Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.*

Target 1: The long term benefits we a Native
bush walk in Marton.

Target 2: In terms of Heritage having a
small Native bush in Marton for Public use

Target 3: Conservation groups in Marton will
have a Native bush and walk for any
education projects on Native flora & fauna.

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the project you are planning. Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount	
Quote from Treescape for 2 men & a chipper	\$	1,687.62
	\$	
	\$	
Site managers costs (ie salary & tools)	\$	1000
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	2,687.62

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	1000
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	1000

Amount of funding you are requesting

from Rangitikei District Council:

\$ 1,687.62

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
No.	\$	NIL.
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Helen Papuni

Telephone (day): 07 322 9401

Name: Richard Smith

Telephone (day): 021 524 584

5. DECLARATION

☐ I declare that the information supplied here is correct.

Name: Wayne Te Kaawa

Signature: WMR Te Kaawa

Position in organisation: Chairperson

Date: 28/10/2016

☒ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 1 December 2016. The Grants Administrator will contact you with more details.



NEW ZEALAND
COMPANIES OFFICE

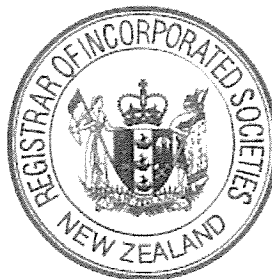
CERTIFICATE OF INCORPORATION

TURAKINA NGA HARA TRUST
448938

This is to certify that TURAKINA MAORI GIRL'S COLLEGE PROPRIETORS TRUST BOARD (INCORPORATED) was incorporated under the Charitable Trusts Act 1957 on the 29th day of March 1979 and changed its name to TURAKINA NGA HARA TRUST on the 23rd day of February 2016.

Mandy McDonald

Registrar of Incorporated Societies
17th day of October 2016



For further details visit www.societies.govt.nz

Certificate printed 17 Oct 2016 15:11:13 NZT



PO Box 48-182, Silverstream, Fax (04) 569 5721
Phone : 0800 8733 967

Quotation

713940101

Customer Ref:

Date: 14/10/2016

Your Contact Is : Christopher THIRD

Phone : 0277028316

email : Cthird@treescape.co.nz

Invoice Address :
TURIKINA MAORI GIRLS COLLEGE
83 HENDERSONS LINE
MARTON
RANGITIKEI

Attention : RICHARD SMITH

Site Address :
83 HENDERSONS LINE
MARTON
NZ

Description of Work to be carried out

Sub Job ID: 713940101 - TURIKINA MAORI GIRLS COLLEGE

SUPPLY TWO MEN AND CHIPPER FOR 9.5 HOURS TO TIDY UP BUSH WALK AREA AND ANY OTHER TREES.

NOTE: Please read the Terms and Conditions over page

Sub Job ID: 713940101

Sub Total: \$1,467.50

Tax: \$220.12

Total: \$1,687.62

Visa & Mastercard Credit Cards
Welcome
Account Inquiries 0800 762 848

Customer Acceptance Signature

Turakina Maori Girls College Proprietors Trust Board

Financial Statements

For the year ended 31 December 2015

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

Contents	Page
Trust Directory	1
Compilation Report	2
Statement of Financial Position	3
Statement of Financial Performance	4
Statement of Movements in General Funds	6
Notes to the Financial Statements	7
Schedule of Property, Plant and Equipment	<i>Appendix</i>

**TRUST DIRECTORY
AS AT 31 DECEMBER 2015**

<i>Charities Number:</i>	CC51534
<i>IRD Number:</i>	11-609-279
<i>Principal Activity of Trust:</i>	Provider of facilities to support the educational aspirations of Maori female secondary school students.
<i>Location of Trust:</i>	85 Hendersons Line PO Box 224 Marton 4741
<i>Commissioner:</i>	Dr Kathie Irwin - from 1/1/15 - 24/9/15
<i>Trustees:</i>	Rev Wayne Te Kaawa - Trustee from 25/9/15 Dr Helen Papuni - Trustee from 25/9/15 Rev Tukua Tuwairua - Trustee from 25/9/15 - 6/11/15 Dr Kathie Irwin - Trustee from 25/9/15 - 6/11/15 Rev Hariata Haumate - Trustee from 25/9/15 - 12/12/15 Rev Ray Coster - Trustee from 25/9/15 - 12/12/15
<i>Bankers:</i>	Bank of New Zealand High Street Marton 4741
<i>Solicitors:</i>	Buddle Bentley McCleary Limited 1B Muriwai Drive Whakatane, 3120 From 25/9/15
<i>Accountants:</i>	Goldsmiths Chartered Accountants Level 1 189 The Strand Whakatane, 3120 Appointed 26/01/16

*Goldsmiths
Chartered Accountants*

COMPILATION REPORT

Compilation report to the board of trustees of Turakina Maori Girls College Proprietors Trust Board.

Scope

On the basis of information you provided we have compiled, in accordance with Service Engagement Standard No. 2: Compilation of Financial Information, the financial statements of Turakina Maori Girls College Proprietors Trust Board for the year ended 31 December 2015.

As described in Note 1 to the financial statements, these financial statements are a special purpose report for internal management purposes only.

Responsibilities

You are solely responsible for the information contained in the financial statements and have determined that the accounting policies employed are appropriate to meet your needs and to the purpose for which the financial statements were prepared.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or a review engagement has been performed, and accordingly no assurance is expressed.

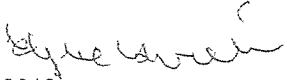
Disclaimer

As mentioned earlier in our report, we have compiled the financial information based on information provided to us which has not been subject to an audit or review engagement. Accordingly, neither we, nor any of our employees accept any responsibility for the reliability, accuracy or completeness of the compiled financial information nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on the compiled financial information.

Departure from Reporting Framework


The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly the financial statements should only be relied on for the expressly stated purpose.

Goldsmiths
Chartered Accountants


18 May 2016

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2015

	Note	This Year	Last Year
General Funds			
Accumulated Surplus		4,515,009	4,768,752
Asset Revaluation Reserve	7	130,000	130,000
		<u>4,645,009</u>	<u>4,898,752</u>
Current Liabilities			
Bank Overdraft	3	710	10,939
Accounts Payable		11,951	55,561
Chapel Funds Held		30,000	-
Deferred Income		-	29,131
Ministry of Education Proprietors Funding Received		97,608	97,608
Payroll Liabilities		12,635	4,512
Scholarships Received in Advance		-	7,745
Tihei Turakina Funds Payable - Note 11		-	61,376
Waka Ama Funds		-	546
		<u>152,904</u>	<u>267,418</u>
Non Current Liabilities			
Loans	6	180,000	-
		<u>\$4,977,913</u>	<u>\$5,166,170</u>
Total Funds Employed			
Current Assets			
Cash at Bank	2	26,406	123,253
Tihei Turakina - Note 11		-	45,595
Accounts Receivable		41,707	65,774
GST Refund Due		1,237	5,763
Stock on Hand		4,348	-
		<u>73,698</u>	<u>240,385</u>
Non Current Assets			
Property, Plant and Equipment			
As per Schedule (at Book Value)	4	4,904,215	4,925,785
		<u>\$4,977,913</u>	<u>\$5,166,170</u>
Total Assets			


Treasurer

Dr Helen Ripani

20/05/2016
Date

The accompanying notes form part of these financial statements.
The above information has been prepared without performance of audit or review
engagement procedures and must be read subject to the Compilation Report.

Goldsmiths
Chartered Accountants

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 DECEMBER 2015

	<i>This Year</i>	<i>Last Year</i>
Revenue		
Operating Revenue		
Sundry Income	6,355	8,418
Day Student Fees Income	-	8,493
Discounts Provided to Students	-	(18,819)
Sports Activities	1,301	3,491
Activity Fees Received	-	10,216
MOE Funding	268,580	10,390
Koha	4,263	33,649
Catering Contract Refund	26,110	-
Uniforms	13,581	18,901
	<u>320,190</u>	<u>74,739</u>
Other Revenue		
Scholarships	136,979	45,826
Fees	68,731	482,778
Bad Debts Recovered	13,497	17,705
TPK Grant Received - Note 11	-	324,000
Interest Received	2,205	360
Interest Received - Tihei Turakina - Note 11	-	3,343
	<u>221,412</u>	<u>874,012</u>
Total Income	541,602	948,751
Less Expenses		
Operating Expenses		
Catering	228,863	242,024
Koha	2,100	532
Medical Care	4,086	-
Utilities	-	80,110
Wages	289,093	149,468
	<u>524,142</u>	<u>472,134</u>
Repairs and Maintenance		
Repairs & Maintenance	45,640	87,962
Motor Vehicle Expenses		
Motor Vehicle Expenses	16,105	14,939

The accompanying notes form part of these financial statements.

The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the Compilation Report.

Goldsmiths
Chartered Accountants

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31 DECEMBER 2015

	<i>This Year</i>	<i>Last Year</i>
Administration Expenses		
Professional Fees	7,092	-
Administration Fees	1,451	10,048
Advertising	1,629	-
Bank Charges	5,782	-
Audit Fees 2015	6,550	-
Cleaning	13,490	22,161
Computer Expenses	1,147	-
Hostel Consumables	-	3,904
General Expenses	18,508	18,917
Legal Fees	11,562	-
Printing & Stationery	933	-
Security Costs	616	-
Sports expenses	2,113	1,587
Staff Expenses	-	704
Telephone	3,443	-
Tihei Turakina Program Expenses - Note 11	-	247,343
Travelling Expenses	2,594	836
Uniforms	10,438	11,500
	<u>87,349</u>	<u>317,000</u>
Standing Charges		
Electricity	81,714	-
Insurance	24,563	17,529
Interest Paid	4,732	-
Rates	9,737	8,384
	<u>120,747</u>	<u>25,913</u>
Other Expenses		
Bad Debts Written Off	318,819	280,000
Rationalisation - non cash	-	25,159
Penalties	693	-
	<u>319,513</u>	<u>305,159</u>
Total Expenses	<u>1,113,495</u>	<u>1,223,107</u>
Cash Operating Profit (Deficit)	<u>(571,893)</u>	<u>(274,356)</u>
Non Cash Expenses		
Loss on Sale of Fixed Assets	12,218	-
Depreciation	14,595	14,621
	<u>26,813</u>	<u>14,621</u>
Net Surplus (Deficit) Transferred To Equity	<u><u>\$(598,706)</u></u>	<u><u>\$(288,977)</u></u>

The accompanying notes form part of these financial statements.
The above information has been prepared without performance of audit or review
engagement procedures and must be read subject to the Compilation Report.

Goldsmiths
Chartered Accountants

STATEMENT OF MOVEMENTS IN GENERAL FUNDS
FOR THE YEAR ENDED 31 DECEMBER 2015

	Note	This Year	Last Year
<i>General Funds At Start Of Period</i>		4,898,752	5,057,729
Net Surplus (Deficit) for the Period		(598,706)	(288,977)
		<u>4,300,046</u>	<u>4,768,752</u>
<i>Movements in Funds</i>			
Write off GST adjustment		(867)	-
Tihei Expenses misstated in 2014 - Note 11		15,830	-
Write off Doubtful Debts Reserve		330,000	-
<i>Movements in Reserves</i>			
Asset Revaluation Reserve		-	130,000
<i>General Funds At End Of Period</i>		<u>\$4,645,009</u>	<u>\$4,898,752</u>

The accompanying notes form part of these financial statements.
The above information has been prepared without performance of audit or review
engagement procedures and must be read subject to the Compilation Report.

Goldsmiths
Chartered Accountants

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2015

1 *Statement Of Accounting Policies*

These are the financial statements of Turakina Maori Girls College Proprietors Trust Board. Turakina Maori Girls College Proprietors Trust Board is a Charitable Trust established under Charitable Trusts Act 1957. The Trust is reporting pursuant to the requirements of its Trust Deed.

These financial statements are a special purpose report for internal management purposes only.

The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly the financial statements should only be relied on for the expressly stated purpose.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

Property, Plant, Equipment and Depreciation

Land and Buildings are valued at the Quotable Valuation dated 1 September 2014. Furniture and Fittings, Vehicle, Plant and Equipment are stated at cost less accumulated depreciation. Depreciation is taken on motor vehicles and equipment at the follow rates:

Motor Vehicles 21% DV

Plant and Equipment 7%-50% DV

Furniture & Fittings 13.5% DV

Depreciation is not calculated on Land and Buildings.

Valuation of Inventories

Inventories are valued at the lower of cost and net realisable value. Cost has been assigned to inventory items on hand at balance date using the first-in first-out basis.

Income Tax

The Trust has charitable status and is therefore exempt from income tax.

Accounts Receivable

Accounts Receivable are stated at their estimated realisable value after allowing for all bad debts.

Goods and Services Tax

Financial information in these accounts is recorded exclusive of GST with the exception of receivables and payables, which include GST. GST payable or receivable at balance date is included in the appropriate category in the Statement of Financial Position.

Changes in Accounting Policies

There have been no changes in accounting policies other than changes in coding of expenses for example Electricity is included in 2014 Utilities.

2 *Cash at Bank*

	<i>This Year</i>	<i>Last Year</i>
BNZ Autocall 25	-	24,949
BNZ Autocall 26	8,793	696
BNZ Policy Account	17,613	97,608
	<u>\$26,406</u>	<u>\$123,253</u>

The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the Compilation Report.

*Goldsmiths
Chartered Accountants*

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2015

3	<i>Bank Overdraft</i>	2015	2014
	BNZ Cheque Account	<u>710</u>	<u>10,939</u>

The overdraft limit is \$50,000.00 with the interest rate of 13.95%.

4	<i>Property, Plant And Equipment Summary</i>			
	2015	Cost	Accum Depn	Book Value
	Freehold Land	210,000	-	210,000
	Revaluation	130,000	-	130,000
	Buildings	4,449,874	-	4,449,874
	Plant & Equipment	191,142	112,576	78,566
	Motor Vehicles	82,731	76,911	5,820
	Furniture & Fittings	144,793	114,838	29,955
		<u>\$5,208,540</u>	<u>\$304,325</u>	<u>\$4,904,215</u>
	2014			
	Freehold Land	210,000	-	210,000
	Revaluation	-	-	-
	Buildings	4,590,000	-	4,590,000
	Plant & Equipment	204,176	117,369	86,807
	Motor Vehicles	123,708	116,989	6,719
	Furniture & Fittings	143,781	111,522	32,259
		<u>\$5,271,665</u>	<u>\$345,880</u>	<u>\$4,925,785</u>

5 Land And Building Valuations

The following is a valuation of a property located at:

	Date	Valuer	Amount
Turakina Maori Girls College	1/09/2014	Rateable Valuation	\$4,800,000

	Maturity Date	Remaining Term (Months)	Interest Rate	This Year	Last Year
6	<i>Loans</i>				
	Loan - Te Aka Puaho	-	-	<u>180,000</u>	<u>-</u>
				<u>\$180,000</u>	<u>-</u>

Loan repayable when the main dwelling is sold and interest payable at 4% if this eventuates.

7	<i>Reserves</i>	2015	2014
	<i>Asset Revaluation Reserve</i>		
	Opening Balance	130,000	-
	Asset Revaluation Account	<u>-</u>	<u>130,000</u>
		<u>\$130,000</u>	<u>\$130,000</u>

The above information has been prepared without performance of audit or review engagement procedures and must be read subject to the Compilation Report.

Goldsmiths
Chartered Accountants

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2015

8 *Contingent Liabilities*

There were no contingent liabilities at year end (31 December 2014: \$Nil)

9 *Capital Commitments*

There are no capital commitments at year end (31 December 2014: \$Nil).

10 *Related Parties*

There are no related parties transactions for the period 25 September 2015 to 31 December 2015. Prior to that date Dr. Kathie Irwin was a related party.

11 *Tihei Turakina*

The present Board of Trustees consider the Tihei Turakina Project was not part of the Trust Board business and should never have been entered as such in the 2014 financial statements.

12 *Audit Of These Financial Statements*

As from 25th September 2015 the accounts and financial processes were audited by Kelvin Deal & Associates. No audit was undertaken from 1 January 2015 to 24 September 2015.

Turakina Maori Girls College Proprieto

Taxation Depreciation Schedule
For the Year Ended 31 December 2015

	Private Use %	Date	Orig Cost	Open W.D.V	Add'ns (Sales)	Profit(Loss) on Sale	Dep Method	YTD Dep	Accum Depn	Close W.D.V
730 0090			210000	210000			E			210000
			210000	210000						210000
732 01			130000	130000			P			130000
			130000	130000						130000
738										
200			222770	222770			E			222770
201			303778	303778			E			303778
202			594392	594392			E			594392
203			50630	50630			E			50630
204			101259	101259			E			101259
205			1642036	1642036			E			1642036
206			81007	81007			E			81007
207			486044	486044			E			486044
208			20252	20252			E			20252
209			263274	263274			E			263274
210										
			91133	91133			E			91133
211			91133	91133			E			91133
212			111168	111168			E			111168
213		01/01/2015	10126	10126		(10126)	E			
214			30378	30378			E			30378
216			283526	283526			E			283526
217			27238	27238			E			27238
218			10838	10838			E			10838
219			21206	21206			E			21206
220										
			17812	17812			E			17812
			4460000	4460000		(10126)				4449874

The above information has not been audited, refer accompanying disclaimer of liability.

Turakina Maori Girls College Proprieto

Taxation Depreciation Schedule
For the Year Ended 31 December 2015

	Private Use %	Date	Orig Cost	Open W.D.V	Add'ns (Sales)	Profit(Loss) on Sale	Dep Method	YTD Dep	Accum Depn	Close W.D.V
742 Plant & Equipment										
0001 Equipment			4272				30.00 D		4272	
0002 Laundry			12986	87			17.50 D	15	12914	72
0003 Heat Pumps			20000	18600			7.00 D	1302	2702	17298
0004 Heat Pump Classroom			4596	2765			7.00 D	194	2025	2571
0005 Principals House			577	111			21.00 D	23	489	88
0006 Heat Pump Yr13			4000	2407			7.00 D	168	1761	2239
0007 Rational Oven			15870	10268			7.00 D	719	6321	9549
0008 Electrolux Dryer			9359	6511			7.00 D	456	3304	6055
0009 Hobart mixer			2350	1859			8.50 D	158	649	1701
0010 Toaster			460	339			8.50 D	29	150	310
0011 Sundry Plant			3823	2814			8.50 D	239	1248	2575
0012 Meat Slicer		01/01/2015	1907	1223		(1223)	8.50 D			
0013 Washing Machines (2)			1292	248			21.00 D	52	1096	196
0014 Clothes Dryer Stand			325	62			21.00 D	13	276	49
0015 Shacklock Ranges (2)			1141	360			17.50 D	63	844	297
0016 Refrigerators (2)			809	205			17.50 D	36	640	169
0017 Deep Fryer			3151	1849			8.50 D	157	1459	1692
0018 DP House Oven			896	218			21.00 D	46	724	172
0019 Mercer Warming Oven			4615	752			7.00 D	53	3916	699
0020 Goldstein Kitchen ovens			11994	1955			7.00 D	137	10176	1818
0021 Hayman Griller			599	105			7.00 D	7	501	98
0022 Bain Marie			2016	10			10.50 D	1	2007	9
0023 Microwave Oven		01/01/2015	621	278		(278)	8.50 D			
0024 Laminator		01/01/2015	3022	36		(36)	17.50 D			
0025 Office Computer			6195				40.00 D		6195	
0026 Masport Comma		01/01/2015	2222	1		(1)	40.00 D			
0027 Mini Gymnasium		01/01/2015	4955	8		(8)	30.00 D			
0028 Water Cooler			1773	56			17.50 D	10	1727	46
0029 Televideo Samsung		01/01/2015	1022	1		(1)	40.00 D			
0030 Televideo Samsung		01/01/2015	933	1		(1)	40.00 D			
0031 Toshiba Laptop			3300	3			40.00 D	1	3298	2
0032 Canon Printer		01/01/2015	334	2		(2)	30.00 D			
0033 Principals House Oven			951	44			21.00 D	9	916	35
0034 Principals House CookTop			912	43			21.00 D	9	878	34
0035 Principals House Rangehood			177	8			21.00 D	2	171	6
0036 Freezer H701E			1404	332			10.50 D	35	1107	297
0037 Freezer H360X			825	195			10.50 D	20	650	175
0038 Dishwasher FM4			4788	727			13.50 D	98	4159	629
0039 Kitchen work table			900	137			13.50 D	19	782	118
0040 Tilt Fryer			1600	423			10.50 D	44	1221	379
0041 Mains Water Cooler			1020	123			17.50 D	22	919	101
0042 Kitchen Trolleys (3)			2760	910			10.50 D	96	1946	814
0043 Wascator 25kg Washer			10400	1519			17.50 D	266	9147	1253
0044 IT Improvement			33570	25118			13.50 D	3391	11843	21727
0045 Miscellaneous Items			13454	4094			7.00 D	287	9647	3807
0046 Computer		01/07/2015	1982		1982		50.00 D	496	496	1486
			206158	86807	1982	(1550)		8673	112576	78566
744 Motor Vehicles										
0115 Trailer			216				21.00 D		216	
215 Minivan PB4959		01/01/2015	16977				21.00 D			
315 Isuzu ST6857		01/01/2015	24000	352		(352)	21.00 D			
415 Toyota MS8900			4000	103			21.00 D			81
515 Toyota CKM917			39708	3630			21.00 D	762	36840	2868
615 Toyota BST186			38807	3634			21.00 D	763	35936	2871
			123708	7719		(352)		1547	76911	5820

The above information has not been audited, refer accompanying disclaimer of liability.

Turakina Maori Girls College Proprietor

Taxation Depreciation Schedule
For the Year Ended 31 December 2015

	Private Use %	Date	Orig Cost	Open W.D.V	Add'ns (Sales)	Profit(Loss) on Sale	Dep Method	YTD Dep	Accum Depn	Close W.D.V
748 Furniture & Fittings										
0070 Fixtures & Fittings			34545	796			13.50 D	107	33856	689
0071 Dresser units			10620	245			13.50 D	33	10408	212
0072 Four Draw Units			5918	777			13.50 D	105	5246	672
0073 Dormitory Beds			4080	536			13.50 D	72	3616	464
0074 Dormitory Beds			8160	1239			13.50 D	167	7088	1072
0075 Dining Room Table		01/01/2015	1249	190		(190)	13.50 D			
0076 Drawer Units			5080	1377			13.50 D	186	3889	1191
0077 Dormitory Beds			8160	1432			13.50 D	193	6921	1239
0078 15 x Wardrobes			4245	745			13.50 D	101	3601	644
0079 Dormitory Beds			8160	1655			13.50 D	223	6728	1432
0080 Dormitory Beds			8888	2410			13.50 D	325	6803	2095
0081 Wardrobes (21)			6294	2281			13.50 D	308	4321	1973
0082 Wardrobes (15)			8982	4350			13.50 D	587	5219	3763
0083 Wardrobes (13)			8401	4068			13.50 D	549	4882	3519
0084 Miscellaneous Furniture & fittings			19999	9158			13.50 D	1236	12077	7922
0085 Bed		01/08/2015	3261		3261		13.50 D	183	183	3078
			146042	31259	3261	(190)		4375	114838	29955
Less disposals			67368							
			5208540	4925785	5243	(12218)		14595	304325	4904215

The above information has not been audited, refer accompanying disclaimer of liability.

Application 4



Rangitikei District Council

Community Initiatives Fund Application Form 2016

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 4 November 2016. The Finance/Performance Committee will consider the applications at its meeting on 1 December 2016.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural well-being);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 4 November 2016. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape

Email: linda.holman@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Rangitikei Netball Centre

Street address: Centennial Park, Marton.

Postal address: P O Box 171, Marton

Post Code: _____

Contact 1 Name Felix Bell

Telephone (day) (06) 3278984

Email: rangitikei.netball@gmail.com

Contact 2 Name Keita Quader

Telephone (day): 027 2829966

Email: rangitikei.netball@gmail.com

Legal Status (see Applicant eligibility criteria)

Incorporated Society

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST REGISTERED?

☐

Yes

☒

No

If so, please provide your GST Number:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

To keep Primary/Intermediate level Netball alive in Marton. To keep costs low so our community children have a safe & fun environment to play netball. (See Information Booklet Attached)

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

* Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;

* Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;

* Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.

* If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? Rangitikei Netball Representative Programme.

3.2 When will it take place? Every Year March - October

3.3 Where will it take place? Centennial Park, Manawatu.

3.4 What type of project are you planning?

☒ Ongoing activity, or

☐ New initiative

Please tick the **ONE** box that best describes your project. (See Community Initiatives Fund Purpose definitions)

☐ Community service and support, or

☒ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

Please refer to letter Attached.

3.6 How will the event enhance community health and wellbeing?
(Please select at least two of the following)

☒ Smokefree

☐ Sugar-sweetened-beverage-free

☒ Water only

☒ Healthy food options:

(select one) Some/Mostly/Only healthy options

☐ Alcohol safety/harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.



Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project?

Our Community Children

3.7 How will the people who will benefit from your project know

that it is happening?

Our Children will wear the Uniform to represent the Rangitikei at various tournaments. Usually Whanganui, Palmerston North and Taupo.

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

At our local events Committee Meetings, Saturday Netball. On our facebook page and in the Rangitikei District Monitor.

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.

Target 1: Need to have a wider of sizes to meet needs of larger players

Target 2: Self Esteem - Recognition

Target 3: Pride & Uniform

! Josh Bellamore

327 8892. 1st call re above if

Page 63
more needed

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the project you are planning. Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount	
As per Attached Quote	\$	
	\$	
24 Uniform Tops	\$	1,147.83.
" " Skirts	\$	1,085.22.
1 " Shorts	\$	43.48
2 Sets of Bibs	\$	173.91
Freight	\$	8.70.
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	2828.00

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	500.00
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$ 2328.00.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input type="checkbox"/>	Answered all of the questions?
<input type="checkbox"/>	Does your financial information add up? Please check!
<input type="checkbox"/>	Provided daytime phone numbers?
<input type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input type="checkbox"/>	Provide quotes for all appropriate items?
<input type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: John Bellamore

Telephone (day): 06 327 8892

Name: Michelle Cameron

Telephone (day): 06 327 8229 (wk)

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: FELIX BELL

Signature: F. Bell

Position in organisation: President

Date: 2-11-16

☐ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 1 December 2016. The Grants Administrator will contact you with more details.

Rangitikei Netball Association
PO Box 171
MARTON
31 October 2016

Found in Tenders
Box

RECEIVED

4 - NOV 2016
To: H
File: 3 - CF - 8 - 1
Doc: 16 - 0742

Dear Rangitikei District Council Funding Committee,

The Rangitikei Netball Centre is a locally run non-profit organisation whose committee is a group of elected volunteers dedicated to keeping primary school netball running in the Rangitikei. Our centre aims to produce successful, confident, motivated players, coaches, umpires and officials and to create a competitive environment that reflects the goals of New Zealand netball.

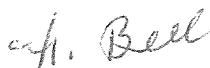
Our Representative programme focuses on raising the skill level and game knowledge of our junior netballers and also endeavours to ensure that our junior players have the opportunity to compete at national age grade tournaments.

Our netball competition supports 8 south Rangitikei schools of which most range within a 1-6 deciles and as a non-profit organisation, we are not able to financially subsidize representative players. The funds received from Saturday netballers are kept to a minimum to ensure player participation at all levels, the annual New Zealand Netball fee and the season's competition costs are met. The funds we have managed to put away have already been spoken for as our centre absolute block is in need of a refurbishment to bring it up to code.

Each year we usually select two junior representative teams that compete in 3 inter-regional tournaments. Besides the \$130 fee each selected representative has been asked to pay our teams are also expected to fundraise to assist with costs of attending these tournaments. This fee along with funds raised go towards meeting all tournament entry fees, travel expenses, food and accommodation costs and equipment maintenance leaving us unable to put anything aside for new uniforms. We have had our current uniforms for a very long time and they are now worn and we lack the sizes to be able to accommodate all our players.

We have tried to apply for funding from other funding committees and have tried to source a local sponsor but have been unsuccessful in all our applications. Therefore we would appreciate the support of the Rangitikei District Council to help us replace these uniforms. We have shopped around and found a New Zealand based company that is the most reasonable cost wise and can supply the best quality to last our players a long time.

Yours Sincerely,



Felix Bell
President
Rangitikei Netball Centre



CERTIFICATE OF INCORPORATION

RANGITIKEI NETBALL ASSOCIATION INCORPORATED 216993

This is to certify that RANGITIKEI NETBALL SUB-ASSOCIATION INC was incorporated under the Incorporated Societies Act 1908 on the 6th day of July 1967 and changed its name to RANGITIKEI NETBALL ASSOCIATION INCORPORATED on the 13th day of April 1992.

Mandy McDonald

Registrar of Incorporated Societies
31st day of October 2016



For further details visit www.societies.govt.nz

Certificate printed 31 Oct 2016 16:01:09 NZT

RANGITIKEI NETBALL INC.

REVIEW REPORT

For the year ended 30 September 2015

This is not an audit.

I have reviewed the spreadsheets, receipts, invoices and bank statements of the Rangitikei Netball Inc.

From the information provided to me I believe that the attached financial statements for the year ended 30 September 2015, reflect a reasonable view the clubs financial position.



Kaye Smith

01 March 2016

Rangitikei Netball Assn

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30 SEPTEMBER 2015

<u>2014 INCOME</u>	<u>2015</u>
6,781 Affiliation Fees	5,275
80 Hall/Court Hire	200
0 Donations	0
0 Grants received	1,565
62 Interest Received	81
147 Deposits transferred from umpires account	0
4,921 Rep fees & tournaments	3,794
<u>11,991</u>	<u>10,915</u>
<u>EXPENDITURE</u>	
29 Advertising	70
2,259 Affiliation Fees	1,702
100 Auditor	100
0 Control Box	0
392 Electricity	578
579 Equipment - uniforms,balls,netting	741
250 Executive honorarium	450
498 General expenses	385
281 Ground rental	281
788 Insurance	803
0 Maintenance	355
4,874 Primary rep teams	4,630
88 Printing and stationery	148
0 prizegiving expenses	41
<u>10,138</u>	<u>10,284</u>
1,853 Movement for Year	631
REPRESENTED BY:	
9,985 Opening Balance 1 October 2014	11,838
1,853 Movement Above	631
<u><u>11,838 Closing Balance 30 September 2015</u></u>	<u><u>12,469</u></u>

Rangitikei Netball Association Incorporated – 216993

Financial Statement for 2015

Financial Year 1st October 2014 – 30th September 2015

Income	2015	2014
Affiliation Fees	5275	6781
Hall/Court Hire	200	80
Donations	-	-
Grants Received	1565	-
Interest Received	81	62
Pulse Registration Fees	-	-
Twilight Fees	-	-
Deposits Transferred from umpires account	-	147
Rep Fees & Tournaments	3794	4921
Total Income	10915	11991

Expenditure	2015	2014
Advertising	70	29
Auditor	100	100
Computer Purchase	-	-
Control Box	-	-
Electricity	578	392
Equipment	741	597
Executive Honorarium	450	250
General Expenses	385	498
Ground Rental	281	281
Insurance	803	788
Maintenance	355	-
Primary Rep Teams	4630	4874
Printing and Stationary	148	88
Prize giving Expenses	41	-
Central Zone/NNZ Levies	1702	2259
Total Expenditure	10284	10139

Total Income	10915	11991
Less Total Expenses	10284	10139
Net Surplus	631	1852



PO Box 27125, Garnett Ave, Hamilton 3257
Phone: 07 847 3793
Fax: 07 847 3794
Email: sales@nothingbutnetball.co.nz

www.nothingbutnetball.co.nz Bank: Westpac 03-1318-0517338-00 GST No: 114-025-658

Rangitikei Netball Centre

RANGITIKEI

QUOTATION

Quotation Number	010672/1
Date	01-Nov-16
Our Code	Rangitik
Your Reference	Keita Quader
Page	1
Salesperson	Sonya

GST #: 114-025-658

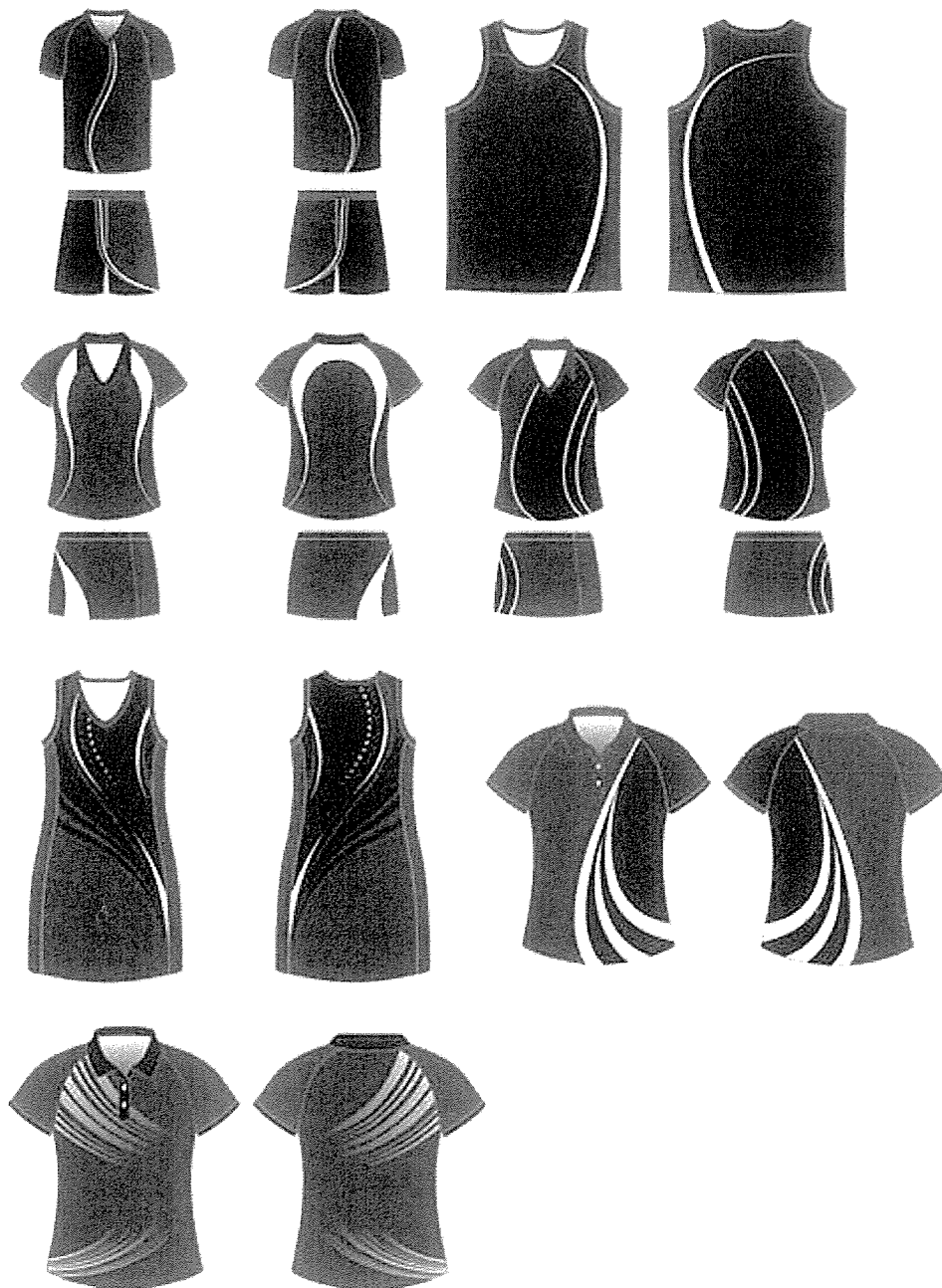
Product Code	Description	Quantity	Unit Price	Disc %	Line Total
SUB-LDY-1320Q	NBN Womens Sub Netball Top - Quote	24	\$47.83		\$1,147.83
SUB-LDY-3310Q	NBN Womens Sub Netball Skirt - Quote	24	\$45.22		\$1,085.22
SUB-UNI-9110	NBN Sublimated Velcro Bibs	2	\$86.96		\$173.91
SUB-YTH-3110Q	NBN Sub Youth Sport Short	1	\$43.48		\$43.48
FreightNZ	Freight	1	\$8.70		\$8.70

Please note:

Invoices are payable within 7 days from invoice date and can be paid via internet banking referencing Our Code.

Quotes are valid for 90 days from date shown on quote.

Sub-Total	\$2,459.13
GST	\$368.87
Total	\$2,828.00



Warm regards,


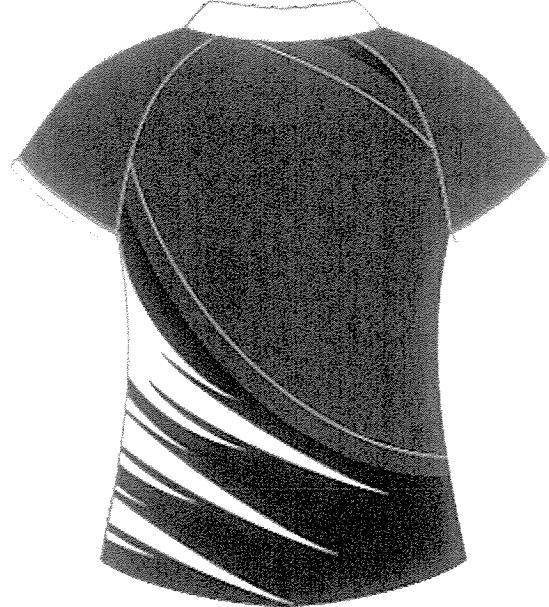
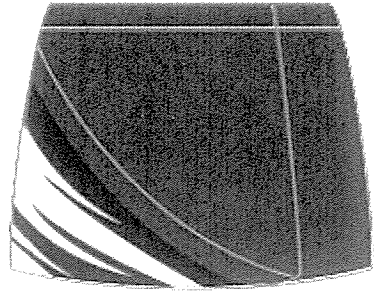
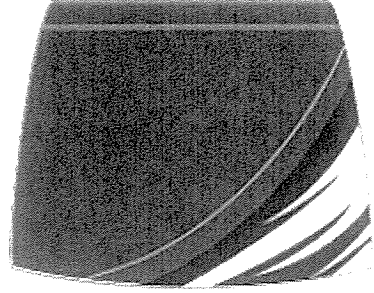
Sonya


Nothing But Netball

P: 07 8473793

M: 021 1061734

Basket Items

Netball / Hockey / Shirts and Skirts / Swish	
 	
 	
	Black
	Forest
	Black
	White

 210616 Rangitikei Netball Centre Quote010672.pdf
47K

Transaction List

RNC Account - 03-0683-0144125-002

Current Balance as at 04/11/2016:							\$13,287.21 CR
Payment Date	Description	Other Party Name	Particulars	Analysis Code	Reference	Debit	Credit
31/10/2016	Credit Interest	CREDIT INTEREST	\$3.39	Exempt			\$3.39
	Closing Balance:						\$13,287.21 CR
10/10/2016	DIRECT DEBIT	Genesis Energy		E0034628199	2406875900	\$39.45	
	Closing Balance:						\$13,283.82 CR
	Opening Balance:		\$13,323.27 CR				

Life Members of Rangitikei Netball Centre

Patron – Betty Coleman

Mrs E. Burgen

Mrs N. Robertson

Christine Pompy

Sue Crocker

Annette Parkinson

Barbara McCullully (deceased)

Mary Robertson

Cheryl Stephens

Joh Bellamoore

Tom Tasker

Felix Bell

Kathy Tasker

Mary Meek

Mrs I. Lister

Miss O. Duck

Miss Wigglesworth

Mrs D. Parkinson

Rangitikei Netball Centre Information Booklet 2016

Contents

1. Vision
2. Mission Statement
3. Core Values
4. Centre Aims
5. Location and Context
6. History
7. Rangitikei Netball Centre Committee Members
8. Competition Format
9. Grading and Competition Dates
10. Intended Representative Netball Fixture Dates
11. Player Fees
12. Registrations and Affiliation Fees
13. Cancellation Procedure's
14. Player Uniforms
15. Umpiring
16. Team/Player/Coach/spectator/Umpire conduct expectations
17. Smoke Free
18. Court Hire Fee
19. Contact Personnel
20. Life Members of Rangitikei Netball Centre

Player Uniforms

Teams register their team uniform apparel and colours. Correct playing uniform must be worn by all on court players. This includes appropriate footwear.

No jewellery is to be worn on court.

Umpiring

All registered teams are to provide an umpire. Team umpires when possible will be rostered on to umpire either the game immediate before or after their team's game. Umpiring classes will be run throughout the season. Register interest at rangitikei.netball@gmail.com.

Team/Player/Coach/Spectator/Umpire conduct expectations

The Centre's aims to produce successful, confident, motivated players, coaches, umpires and officials and create a competitive environment that reflects the goals of New Zealand netball and our core values. This can only be achieved if all involved in Netball remember we are here for each other.

Fair play and positive attitudes are the key.

Smoke Free

The Centennial Courts are Smoke Free. Netball is a Smoke Free sport.

Court Hire

Courts can be hired on a casual basis:

\$10 per hour (no lights)

\$15 per hour (lights)

We value on going community use of facilities and are willing to negotiate hirage fees for regular users.

Contact Centre President Fellix Bell on 06 327 8984

Contact

If you have any queries or have a development need contact:

Fellix Bell RNC President 06 327 8984 or rangitikei.netball@gmail.com.

13th August Round 2 Game 2
 20th August Round 2 Game 3
 27th August Round 2 Game 4
 3rd September Round 2 Game 5
 10th September Closing Season Tournament and Prize-giving
 17th September – Back up date if required

Intended Representative Netball Trials and Fixture dates.

Trials for players wishing to trial for our year 8 and year 7 representative teams will be held on Saturday 21st and 28th of May from 1pm at the Marton courts. The intended fixtures for this season's representative teams are:

- 19th June Wanganui Combined Rep Tournament, Wanganui
- 17th – 18th July Intermediate Tournament, Palmerston North
- 14th August Taupo Storey Cup

Fixtures are subject to change

Registration Fees

Fees include Netball NZ, Central Zone and Rangitikei Netball Centre player affiliation fees

Grade	Total
ANZ FutureFERNs Year 1 & 2	\$15.00 per player
ANZ futureFERNs Year 3 & 4	\$20.00 per player
Year 5 – 8 Primary A B & C	\$35.00 per player
Representative Players	\$130.00 per player

Registrations and Affiliation Fees

All registration forms need to be returned to rangitikei.netball@gmail.com. All registrations need to be in by the 06th of May 2016.

Affiliation fees will be invoiced upon receipt of registration forms and are required to be paid immediately.

Cancellation Procedures

Netball will only be cancelled if conditions are such that it causes danger to players. Netball is a winter sport therefore we will from time to time need to endure unpleasant conditions. Cancellations will be made by 7.30am on the day of play and a text will be sent to each team contact provided we have their details on file.

Vision

The vision of Rangitikei Netball Centre is to work towards...

"Building an outstanding interdependent netball competition"

Mission Statement

The Rangitikei Netball Centre will achieve their vision by ensuring the Centre's mission statement of "Excellence in all we do" is put into action.

Core Values

Three core values underpin our Centre they are:

Whanaungatanga – interdependent community
 Manaakitanga- support each other in the development of netball
 Excellence – being the best that we can be

Centre Aims

- To produce successful, confident, motivated players, coaches, umpires and officials
- To create a competitive environment that reflects the goals of New Zealand netball and promotes our core values

Location and Context

Rangitikei Netball Centre utilises Rangitikei Council hard court and sound box facilities located at Centennial Park, Wellington Road, Marton. The Centre has ownership of the prefabricated building alongside court 2.

A local primary aged competition and adult social mixed twilight netball competition are run annually.

The primary netball competition is well supported by 10 South Rangitikei Schools. They are; South Makirikiri School, Marton School, Marton Junction School, Bulls School, Clifton School, Turakina School, Ratana Primary, James Cook School, Huntley and Hunterville.

Local secondary school and social adult teams engage in Manawatu and Wanganui competitions.

Netball is alive in Marton.

History

In previous years Marton Township was a thriving community. Many job opportunities existed. All sports clubs in the town had large memberships and competitions within and out of the region were strong. Rangitikei Netball Association was no different, boasting over 15 club affiliations and the three local colleges each fielding 8 teams on average. Four courts were in operation each Saturday with competition games starting at 8:30am through to 4pm.

Representative teams were fielded in all grades. Rangitikei Netball Association members played at levels which lead to Central District representation. To promote excellence in netball and encourage player pathways the Association provided a financial incentive to each player that made Central District or National Competition teams.

Each club and representative teams used the facilities to fundraise the competition season. This added to the family atmosphere and the strength of the Association.

Unfortunately, with the loss of employment opportunities a decline in the number of Association members was inevitable. This, in addition, to the changes in New Zealand netball structure has led to a core group of passionate volunteers keeping primary school netball running.

Rangitikei Netball Centre Committee Members

The Centre's committee is a group of elected volunteers who are dedicated and passionate about Netball.

The committee endeavours to uphold our core values and work together to achieve the Centre's aims.

As a small Centre we realise the importance of being aware of the changing needs of our primary school teams and requirements on our volunteers. Ensuring open lines of communication are fostered and support networks are available for all members is vital.

Our current committee members;

President: Felix Bell

Secretary and Treasurer: Keita Quader

Committee Members: Delanie Rakatairi, Blondie Paurini, Ayrton Quader, Jo Bellamore, Marie Marshall, All South Rangitikei School representatives

Committee meetings are held once a month on a Monday @ the Rangitikei Netball Centre facility in Marton during Netball season.

Rangitikei Future Ferns Junior Netball Programme

Year's 1-2

Starting 10.00am Saturday 11th June

8 weekly sessions led by our Junior Netball Co-ordinator and the schools Star Helpers (coaches).

Each session will focus on Exploring Netball and the development of fundamental ball skills followed by a 4v4 game.

Year's 3-4

Starting 11.00am Saturday 11th June

8 weekly sessions led by our Junior Netball Co-ordinator and the schools Star Helpers (coaches).

The focus for this age group is on learning the basics with players joining in a skill development session prior to a modified 5 v 5 netball game.

Year's 5-8 – Primary A, B & C

Starting Saturday 21st May

Weekly competition format 7v7 40 minute (4 x 10min halves) game led by team coaches.

Teams will take part in two rounds of grading before being placed in the appropriate grade for round one of the competition. Teams may then be moved up or down grades depending on the results of round one to begin round 2 of the competition.

Grading Grades Primary A, B & C

Year's 5-8

21st May Grading Game

28th May Grading Game

QUEEN'S Birthday Weekend – NO NETBALL

Competition Grades Kiwi, Primary A, B & C

Year's 5-8

11th June Round 1 Game 1

18th June Round 1 Game 2

25th June Round 1 Game 3

2nd July Round 1 Game 4

8th July – 25th July SCHOOL Holidays – REP NETBALL ONLY

30th July Round 1 Game 5

6th August Round 2 Game 1

Application 5



RECEIVED

14 - NOV 2016

Rangitikei District Council

File: 3-af-8-1

Doc: 16-0749

RECEIVED
4 NOV 2016

Community Initiatives Fund Application Form 2016

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 4 November 2016. The Finance/Performance Committee will consider the applications at its meeting on 1 December 2016.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural well-being);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 4 November 2016. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape

Email: linda.holman@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Project Marlon Incorporated

Street address: 18 High St

Postal address: P.O. Box 45
Marlon

Post Code: 4710

Contact 1 Name Cath Ash.

Telephone (day) 06327 7633

Email: projectmarlon@xtra.co.nz

Contact 2 Name Nardia Gower

Telephone (day): 021 021 81193

Email: N2nardia@gmail.com

Legal Status (see Applicant eligibility criteria)

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?

☒

Yes

☐

No

IS YOUR ORGANISATION GST REGISTERED?

☒

Yes

☐

No

If so, please provide your GST Number:

	6	1
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5	9	9
---	---	---

0	0	2
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2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

Project Marlon, through creating strong & positive opportunities for our community will:

Build inclusive communities, build resilient communities & build a sense of community pride through initiatives that celebrate our town.

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

* Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;

* Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;

* Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.

* If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? _____

Future Living Skills

3.2 When will it take place? Throughtout 2017.

3.3 Where will it take place? Marten Community Garden.

3.4 What type of project are you planning?

☐ Ongoing activity, or

☒ New initiative

Please tick the **ONE** box that **best** describes your project. (See *Community Initiatives Fund Purpose definitions*)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

As attached.

3.6 How will the event enhance community health and wellbeing?
(Please select at least two of the following)

☐ Smokefree

☐ Sugar-sweetened-beverage-free

☐ Water only

☐ Healthy food options:

(select one) Some/Mostly/Only healthy options

☐ Alcohol safety/harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.


Whanganui Rangitikei Ruapehu
he ora nga whānau

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project? _____

As Attached

3.7 How will the people who will benefit from your project know that it is happening? _____

As Attached

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See *Promoting Rangitikei District Council's support*)

As Attached

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. *Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.*

Target 1: *As Attached*

Target 2: _____

Target 3: _____

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) please provide all costs and **all** sources of income for the project you are planning. Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount	
Joining the Sustainable Living Education Trust	\$	1020.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	1020.00

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
In kind support - Volunteer hours	\$.
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$ 1020.00

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input checked="" type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
<u>MOU Grants</u>	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Marie Kinloch

Telephone (day): 027 440 9305

Name: Nathan Kane

Telephone (day): 027 622 8235

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Cath Ash

Signature: [Signature]

Position in organisation: Coordinator

Date: 4.11.16

☒ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 1 December 2016. The Grants Administrator will contact you with more details.

Community Initiatives Fund

Name of Organisation: Project Marton
Name of Project: Sustainable Living Education Trust; Future Living Skills

3.5 Describe Project in full

Future Living Skills is a community education programme comprising of basic public facilities on the website sustainableliving.org.nz. including downloadable learning guides and supporting visual material. 17 Districts across New Zealand have signed up to this initiative for their residents who access this learning material for free via a password obtained upon registering.

Why we want to bring this programme to the Rangitikei

The programmes independent information and group learning activity, on eight interconnected topics, helps to motivate action by ratepayers' households to:

- Reduce consumption of short-life (as distinct from durable) products and thereby minimise waste flows to landfill
- Encourage garden food production plus customer support of local commercial food growers, community gardens and farmers markets;
- Treat kitchen and garden organic 'waste' as a resource, via composting or worm farms. This also reduces global-warming methane from landfills;
- Encourage re-use of domestic wares and upcycling of used clothing and furnishings;
- Help make homes warmer and drier, thus healthier;
- Increase 'Get thru' and adaptability in disasters – community resilience is a major theme of Civil Defence and the learning may generate CD volunteers;
- Move away from fossil fuel dependence by encouraging car sharing, bus use, safer cycling, walking and other activity for health; reduces demand on road space & parking;
- Reduce CO2 emissions from everyday choices made as consumers and travellers;
- Protect the environment – reduce air pollution from domestic heating and protect stormwater emissions to streams and rivers; protect drinking water quality;
- Reduce summer peak volume in water demand by changing garden practices (e.g. mulching, night watering on timers, xeriscaping, reduced lawn area);
- Encourage biodiversity in gardens and avoidance/reduction of toxic chemical use within gardening;
- Encourage use of eco-design principles such as passive solar and above-Code insulation and knowledge of what to ask builders and suppliers for a building's sustainability.

Learning that works

The programmes practical action-promoting content is written in Plain English, by community educators actively involved in the programme. It carries no advertising or commercial sponsorship and is not a formal qualification course. People learn solo or in a sociable group setting for the intrinsic value of the know-how, the care for environment it represents, and for some there's scope for tangible health benefits and/or money savings on shopping and power bills.

Research funded by FoRST reviewed the programme's methods and impact in an earlier edition, which was based on high school classes (2006-2008, before central government cut class funding via schools) and found that it did help change attitudes and behaviour, whilst the process compared well internationally, which is why member councils have stayed with it in difficult financial times. Copies of the peer-reviewed research papers are available on request. The majority of group learners in NZ in the past decade have been women, from a wide range of ages and previous educational attainments. We carry information on the website to help people who prefer to learn solo or may have to due to distance from classes.

The new 2016-2017 edition uses learning guides for each topic designed for self-help by discussion groups whilst still being useful support for tutors of classes. We keep content up to date: an Introduction plus four topics are in new edition and four more topics are currently in preparation, to be published soon (meanwhile previous editions are available)

More information and pictures are attached, including a recent environmental education conference presentation and the May 2016 newsletter.

Services provided

The subscription arrangement runs on local government financial year, from July, to provide RDC and residents across the district, with:

1. A district specific information page, linked from www.sustainableliving.org.nz/SLP/Councils (We'd draft this and develop it in collaboration with you, the Council),
2. A district specific password that, combined with each registered user's email, gives local residents free access to the downloads area (for learning guides and visual aids) for this 2016-2017 financial year. www.sustainableliving.org.nz/Account/RegisterDetails (until subscribing, you select the 'other district' option for now, and in due course you could also register from the Rangitikei page.)
3. Access to additional public information on the site and on an associated Facebook page 'Futurelivingskills'
4. A visit that I or North Island-based colleagues from the Trust would make, to help brief Project Marton, tutors and council staff or councillors on the site, and our distance support for users/tutors/facilitators.
5. National brand promotion of Future Living Skills to encourage registrations (this will mention member councils).
6. Reporting to you of registrations from within the District and other useful site use data.

I look forward to having confirmation that you may subscribe for 2016-2017 so that we can invoice accordingly in August. We are GST registered. The base fee of \$950 plus variable fee of \$0.005 per resident (pop 14019 at 2013 Census, so add just \$70) has 15% GST added. Do please call me if you or the Council have any additional questions.

3.6: Who will benefit from the project.

The entire Rangitikei population would have free access and therefore benefit from the learning tools and information available through this programme.

Further benefit will come to those that don't participate as the skills and learning that transpire will positively affect our environment, our water use, including waste management, minimise fossil fuel consumption and CO2 emissions.

The RDC will benefit through joining the increasing number of Districts already signed up the the Future Living Skills programme knowing that the community working together for the health of a district is optimum scenario for the future of the Rangitikei.

3.7: How will people who benefit form your project know that it is happening.

Project Marton will advertise the availability of this programme through all our avenues.

Those include: Facebook, The Marton Community Garden, Notice Boards, newsletters and emails and www.MartonNZ.com. Further we will use our contacts in all the other Rangitikei Districts that have similar forms of avenues. We would encourage the various Newspapers that cover the District to feature the initiative and we would expect the RDC to have information on their website.

3.8: How will you acknowledge the funding provided by the Rangitikei District Council?

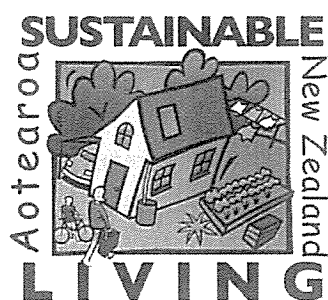
Any advertising, web and print features will include verbiage similar to "the Rangitikei District Council funded Future Living Skills Programme is now available...." Where appropriate we will include the RDC logo.

3.9: Nominate three targets that will demonstrate the success of the project and the benefit to the Rangitikei District.

Target 1: That we have 5% of Rangitikei households register to the programme

Target 2: A sociable learning group is set up in Marton that tracks it's learning and shows tangible health benefits and/or money savings on shopping and power bills.

Target 3: Provide 4 practical open learning workshops.



Working together in Sustainability Community Education

Rhys Taylor, National Coordinator, SLET.
Workshop at NZAEE conference 11/2/2016

Seeking simpler living...



...as an antidote to consumerism. Empowering local action just as the global context (such as Paris 2015 climate agreement) demands a response.

The 8 topics we cover:

- **Energy efficiency** (cut power bills).
- **Travel choices** for lower carbon & greater health.
- **Waste–** minimisation.
- **Eco–design** for new build & renovation.
- **Food choices.**
- **Gardening** with nature (organics).
- **Water** saving & impacts of use.
- **Community Resilience.**



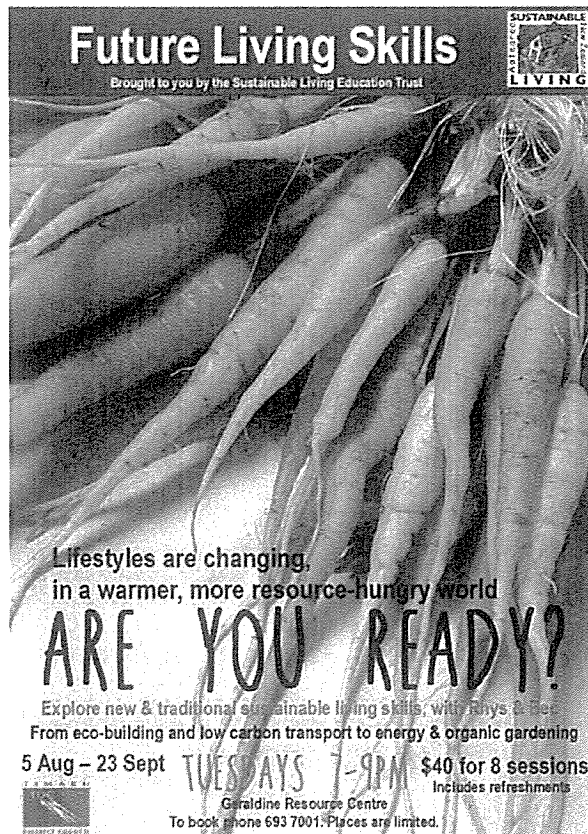
Focus on practical skills



An informal, non-qualification course: info worth learning of social value and appeal.
Down to earth, yet science-informed & independent.

Future Living Skills

A mix of new and traditional know-how, with aids to motivation to try ideas out and social support from a group. Helps learners adopt choices or behaviours which may differ from past commerce-driven norms.



Future Living Skills
Brought to you by the Sustainable Living Education Trust

SUSTAINABLE LIVING

Lifestyles are changing,
in a warmer, more resource-hungry world

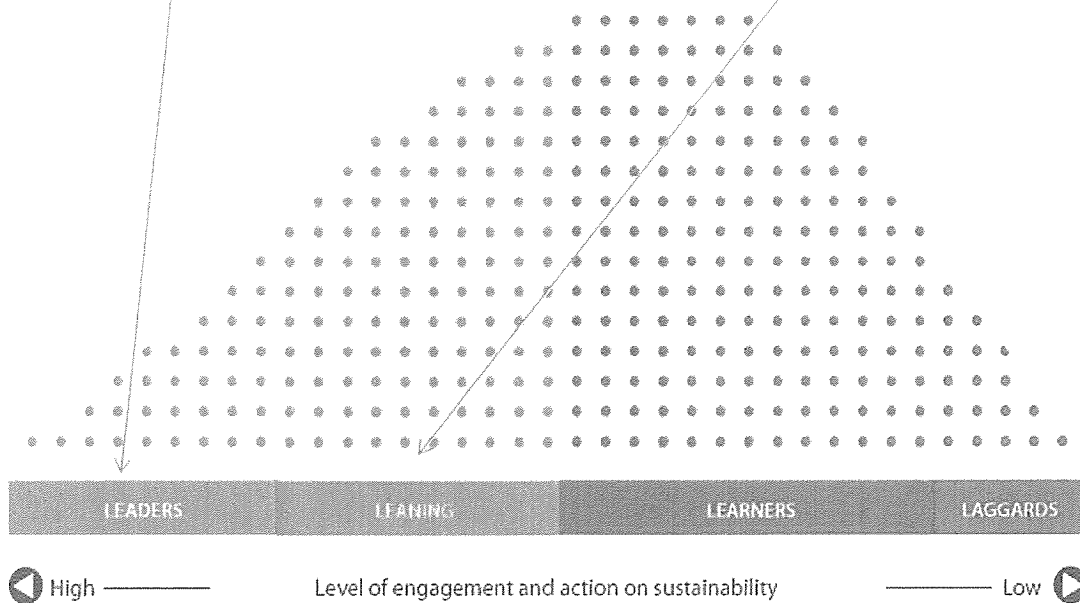
ARE YOU READY?

Explore new & traditional sustainable living skills, with Rhys & Ben
From eco-building and low carbon transport to energy & organic gardening

5 Aug – 23 Sept **TUESDAYS 7-9PM** \$40 for 8 sessions
Geraldine Resource Centre Includes refreshments
To book phone 693 7001. Places are limited.

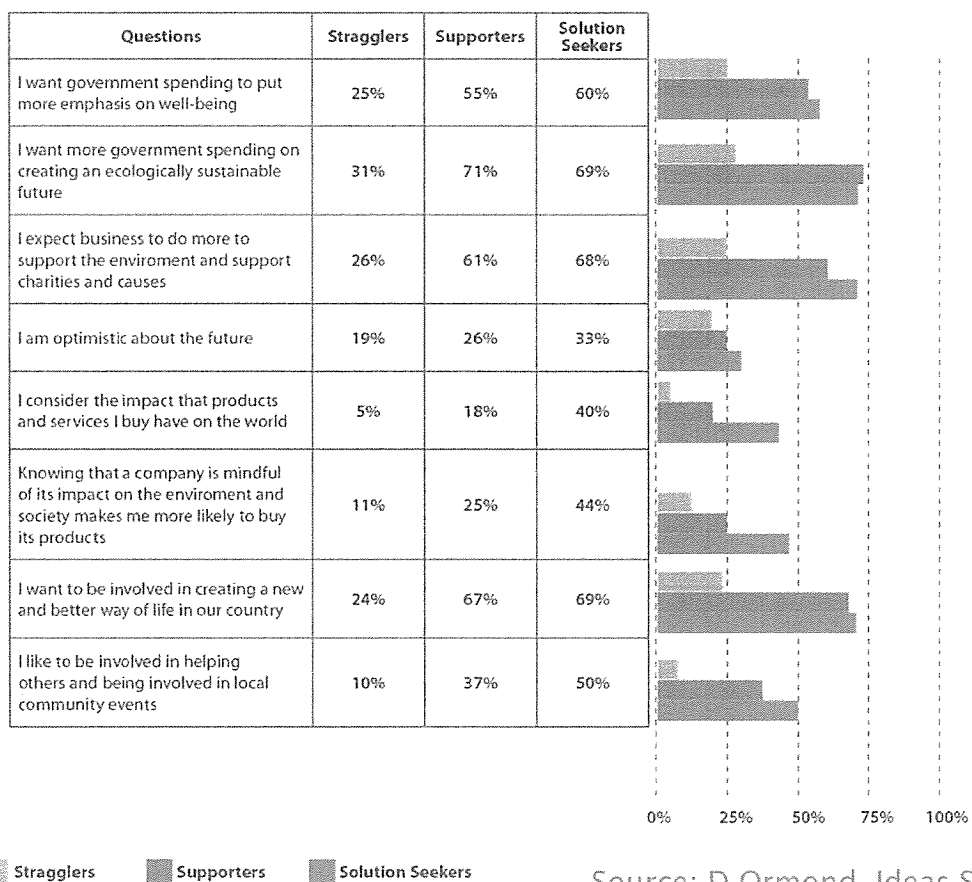
(5)

Is for 'Leaders' and those 'Leaning' to sustainability (=solution seekers)



Source: Mobium Group Pty Ltd, Living LOHAS© Report, Copyright Mobium Group 2007-2011

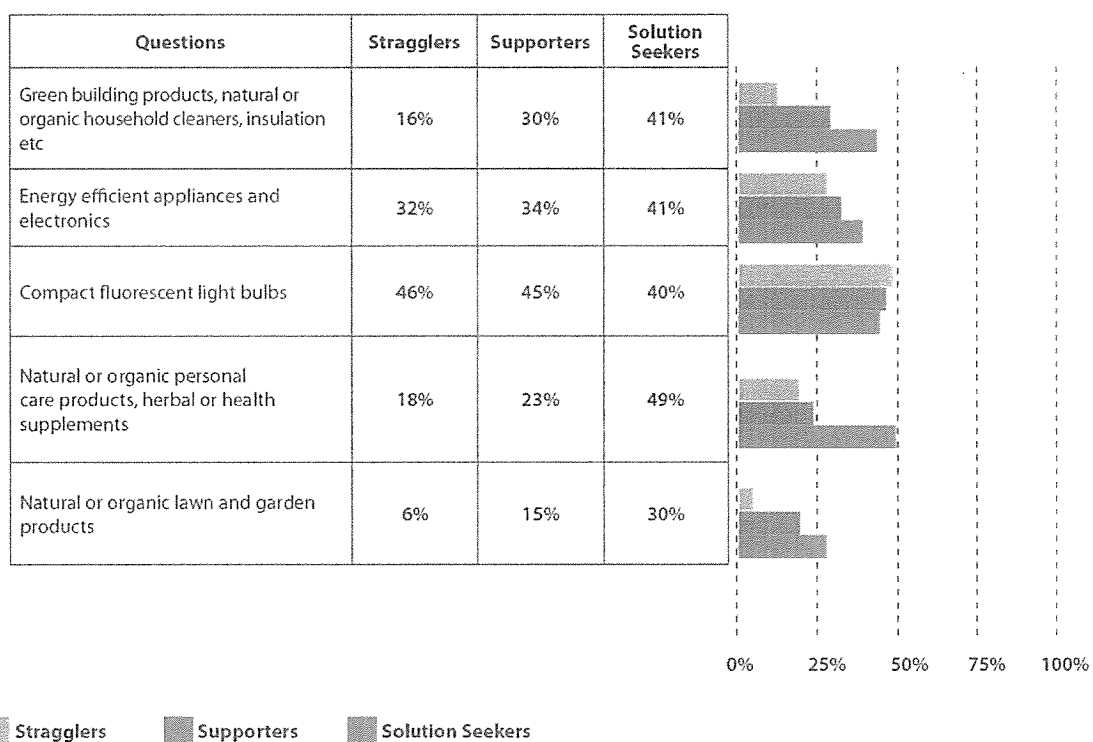
VALUES AND ATTITUDES



Source: D.Ormond, Ideas Shop, Aust.

(7)

BEHAVIOURS



Local Government initiative

- Developed jointly by a group of councils.
- Now run by SLET, a charitable trust.
- Focus on lifestyle and local action: household and consumer choices.
- Grown from user info requests, & tested in evening classes.
- Suits varied-age adult learners; a majority women.
- Already used by thousands!

Current member councils

- Auckland
- Christchurch
- Dunedin
- Marlborough
- Wellington – with help from Transition Town groups
- Hamilton (new 2016)
- Waitaki (new 2016)
- Timaru
- Central Otago
- Waimakariri
- Hutt City
- Invercargill
- New Plymouth
- Kaikoura (new 2016)

A decade of evening classes

2014



Future Living Skills class, Geraldine, October 2014.

2004



Early Sustainable Living class held in Christchurch, 2004



The classes had
UNDESD endorsement

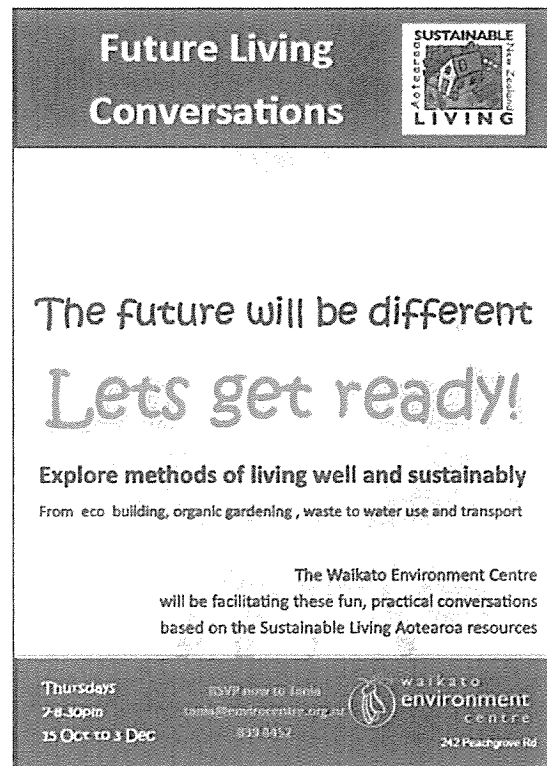
Results of course learning

Follow up surveys showed learners' actions most often taken include:

- Electricity savings, appliance changes.
- Hot-tank jackets, better ceiling insulation, double glazing of windows.
- New wood burners or heat pumps (less smoke). Solar panels
- More composting, smaller rubbish volume to landfill.
- Label reading in stores & packaging now affects choices.
- Garden water efficiencies, more home food growing, often organic.
- Reduced toxics at home, different cleaning methods.

A basis for 'conversations'

- Hamilton series in 2015 hosted by Waikato Environment Centre.
- Each topic stands alone or can attend series of 8
- Includes local guest speakers



The poster is titled "Future Living Conversations" in a bold, sans-serif font. To the right of the title is a small logo for "Sustainable Living Aotearoa" featuring a stylized house and the words "Sustainable Living Aotearoa". Below the title, the text "The future will be different" is followed by "Lets get ready!" in a large, bold, sans-serif font. Underneath, it says "Explore methods of living well and sustainably" and "From eco building, organic gardening, waste to water use and transport". Further down, it states "The Waikato Environment Centre will be facilitating these fun, practical conversations based on the Sustainable Living Aotearoa resources". At the bottom, it lists "Thursdays 7-8.30pm 15 Oct to 3 Dec" and provides contact information for "Linda" at "03 379 8999 to Linda" and "linda@wecentre.org.nz". The Waikato Environment Centre logo is also present, along with the address "242 Peachgrove Rd".

Future Living Conversations

Sustainable Living Aotearoa

The future will be different
Lets get ready!

Explore methods of living well and sustainably
From eco building, organic gardening, waste to water use and transport

The Waikato Environment Centre
will be facilitating these fun, practical conversations
based on the Sustainable Living Aotearoa resources

Thursdays
7-8.30pm
15 Oct to 3 Dec

03 379 8999 to Linda
linda@wecentre.org.nz
03 379 8957

Waikato Environment Centre
242 Peachgrove Rd

Hamilton's experience 2015

- Participants are mostly over-45's
- Non-NZ-born are well represented.
- 60% attended several workshops, and 40% only one.
- Recruited new members to Env't Centre
- The most popular topics are: gardening, energy efficiency, food (matches the national picture)
- Generated action changes & plans
- Made connections (social motivator)

Env't Centre comments:

- “Sustainability is a good fit for all Env't Centres nationally.”
- “SLET Program is flexible – can easily adapt to your specific community level & interest.”
- “Resource effective – learning guides & materials available”
- Formed basis of bid by Env't Hubs Aotearoa to the ‘Working Together More Fund’ for a two year project by 8 Env't centres with SLET (but it was unsuccessful)



Other Potential Partners?

- District Health Board (e.g. on healthy food choices, active transport and community gardens)
- Environment Centre
- Transition Town
- EECA energywise
- CarboNZero
- Cycle Advocates & Living Streets
- Dept Conservation
- PTAs (school & pre.)
- District library service
- Civil defence
- Water efficiency education
- Energy efficiency and building design (e.g. Eco-Design Advisor)
- Recycling Centre, waste educator
- Members of CRN, NZAEE and Green Drinks networks

Web distribution from 2015

- Issues and basic actions are in a free public section of sustainableliving.org.nz website
- You register there, by District, for access to:
- Detailed learning guides & slides as PDF downloads. Password is free where your Council subscribes. Otherwise \$39 individual user fee for 9 months.
- Also using social media (Facebook).
- Content still supports tutors leading structured courses, but is better adapted now to self-help groups in neighbourhood, club, church or workplace: just requires one registered computer user to facilitate access for the group.

Developing & training tutors

- Our course participants do become tutors or guides of further local groups – such as John and Jocelyn (pictured) in Christchurch, who in turn helped train others recently.
- Rhys Taylor can help with assessment of potential tutors by phone or Skype interview, and visit to provide a group facilitator training session, for member councils.



International parallels

Non-government organisations **Living Smart** in West Australia and **Global Action Plan** (Eco Teams) in UK have developed in parallel. Both have central development of materials and marketing, with locally-organised delivery through trained facilitators, and have local government links.



Values-based, positive, creative, action-focussed & practical, independent, realistic, & target the solution-seekers (LOHAS).

(20)

Get connected locally now

2M New Zealanders already have free access available to them.

Enquiries, contacts & offers of help to bring Future Living Skills into new districts from July 2016 are welcome:

Rhys Taylor 03 693 8726 rhys@sustainableliving.org.nz

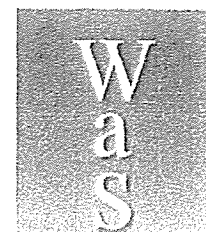
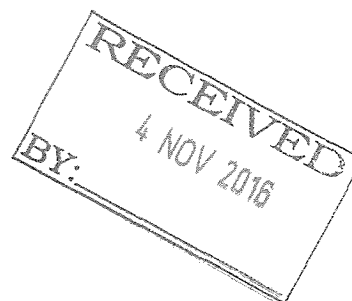
Text to 021 462260



Futurelivingskills



PROJECT MARTON INCORPORATED
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDING 30th JUNE 2016



WILSON
ACCOUNTING
SERVICES

<u>2015</u>		<u>Note</u>	<u>2016</u>	<u>2016</u>
\$			\$	\$
<u>INCOME</u>				
264	Subscriptions		22	
34,180	Rangitikei District Council Grant		31,224	
2,000	RDC - Creative Communities Grant		-	
3,159	Internal Affairs - COGS Grant		5,000	
7,500	NZ Lotteries Grant Board		10,000	
10,000	Pub Charity		10,487	
8,000	Lion Foundation		13,900	
5,000	JBS Dudding Trust		-	
-	Whanganui Community Foundation		10,000	
3,588	Harvest Festival		5,591	
5,508	Market Day		6,702	
4,919	Ministry Social Development - QSI		-	
1,177	Interest Received		441	
-	Donations		567	
-	Donation - Southern Lights		4,500	
-	Donation - Rotary		300	
-	Donation - Te Kotuku		1,000	
230	Merchandise (Net)		(14)	
1,300	Rental Income		1,300	
490	Sundry Income		264	
-	Fundraising		457	
2,366	Marton's Got Talent		2,914	
<u>89,681</u>				<u>104,655</u>

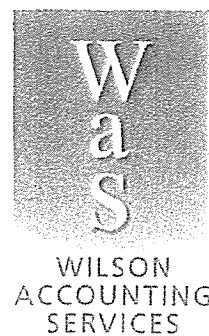


These financial statements should be read in conjunction with the notes on pages 6 and 7 and the attached review report. The financial statements are unaudited.

PROJECT MARTON INCORPORATED

STATEMENT OF INCOME & EXPENDITURE CONTINUED

FOR THE YEAR ENDING 30th JUNE 2016

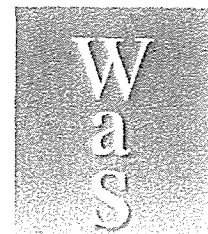


<u>2015</u>		<u>Note</u>	<u>2016</u>	<u>2016</u>
\$			\$	\$
89,681	INCOME as per page one			104,655
	<u>EXPENDITURE</u>			
198	Accident Compensation Levies		176	
1,040	Accountancy Fees		1,890	
1,029	Advertising		364	
-	Community Garden		4,424	
897	Computer Expenses		170	
772	Electricity & Gas		811	
907	General Expenses		677	
578	Hanging Baskets		-	
14,272	Harvest Festival Expenses		16,386	
21	Information Packs		-	
731	Insurance		746	
11,194	Market Day		13,798	
2,353	Marton's Got Talent		3,626	
23	Meet & Greet - Net		-	
1,349	Motor Vehicle Expenses		901	
51	Non Deductible IRD Penalties		-	
1,466	Printing & Stationery		600	
5,000	Rent		5,000	
265	Repairs & Maintenance		132	
-	Suicide Prevention Workshop		442	
2,047	Telephone & Tolls		2,536	
52,604	Wages		45,825	
<u>96,797</u>	TOTAL EXPENSES			<u>98,504</u>
<u>(7,116)</u>	NET OPERATING CASH SURPLUS/(DEFICIT)			<u>6,151</u>
	<u>PLUS</u> Grants received for Capital Expenditure			
9,480	JBS Dudding Trust			-
8,000	Lion Foundation			-
20,000	Whanganui Community Foundation			-
50,000	Powerco Wanganui			2,699
(87,680)	<u>Less</u> Donation - Cameras			-
<u>\$ (7,316)</u>	NET SURPLUS/(DEFICIT)			<u>\$ 8,850</u>



These financial statements should be read in conjunction with the notes on pages 6 and 7 and the attached review report. The financial statements are unaudited.

PROJECT MARTON INCORPORATED
STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDING 30th JUNE 2016

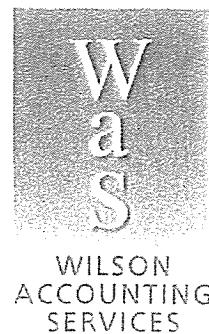


WILSON
ACCOUNTING
SERVICES


<u>2015</u> \$		<u>2016</u> \$	<u>2016</u> \$
34,875	Opening Balance		26,951
	<u>Plus:</u>		
(7,316)	Net Surplus/(Deficit)		8,850
	<u>Less</u>		
608	Scrapping of Asset		-
<u>\$ 26,951</u>	CLOSING BALANCE		<u>\$ 35,801</u>



PROJECT MARTON INCORPORATED
STATEMENT OF FINANCIAL POSITION
AS AT 30th JUNE 2016



2015 \$		Note	2016 \$	2016 \$
<u>CURRENT ASSETS</u>				
5,735	Westpac - Cheque A/c		6,838	
5,000	Westpac - Online Saver A/c		10,314	
2,032	Coombe Smith Rangitikei Ltd Trust Account			
-	Accounts Receivable		2,699	
601	GST Accrual			
705	Stock on Hand		572	
14,073				20,423
<u>PLANT, PROPERTY & EQUIPMENT</u>				
9,099	Leasehold Alterations	3	9,099	
5,642	Plant & Equipment	3	8,171	
14,741				17,270
<u>\$ 28,814</u>	<u>TOTAL ASSETS</u>			<u>\$ 37,693</u>
<u>CURRENT LIABILITIES</u>				
822	Accounts Payable		212	
	Coombe Smith Rangitikei Ltd Trust Account		171	
591	Grants Received in Advance	7	591	
	GST Accrual		153	
450	Prepayments		765	
1,863				1,892
<u>\$ 1,863</u>	<u>TOTAL LIABILITIES</u>			<u>\$ 1,892</u>
26,951	<u>EQUITY</u>			35,801
<u>\$ 28,814</u>	<u>TOTAL LIABILITIES & EQUITY</u>			<u>\$ 37,693</u>

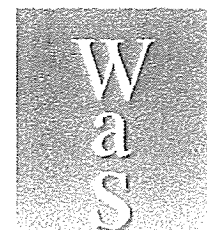

Chairperson


Treasurer



These financial statements should be read in conjunction with the notes on pages 6 and 7 and the attached review report. The financial statements are unaudited.

PROJECT MARTON INCORPORATED
 PLANT, PROPERTY & EQUIPMENT SCHEDULE
 FOR THE YEAR ENDING 30th JUNE 2016

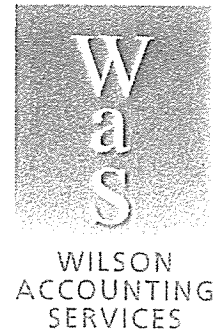


WILSON
 ACCOUNTING
 SERVICES

	<u>Date</u>	<u>Cost</u>	<u>Open</u> <u>Bk Value</u>	<u>Addn/</u> <u>(Sales)</u>	<u>Depn</u> <u>Rate</u>	<u>Years</u> <u>Depn</u>	<u>Accum</u> <u>Depn</u>	<u>Close</u> <u>Bk Value</u>
LEASEHOLD ALTERATIONS								
Memorial Hall Ktchn	Sep-11	6,523	6,523			-	-	6,523
Rangehoods	Oct-11	2,576	2,576			-	-	2,576
		9,099	9,099			-	-	9,099
PLANT & EQUIPMENT								
Tablet Keyboard	Feb-13	173	173			-	-	173
Alpha Laptop	Jun-13	1,019	1,019			-	-	1,019
Monitor, Keybrd	Jun-13	311	311			-	-	311
Billboards/Banners	Oct-13	2,882	2,882			-	-	2,882
Harvest Fest Signs	Mar-13	840	840			-	-	840
Gazebo	Oct-13	417	417			-	-	417
12" Tablet	Mar-16	1,005		1,005		-	-	1,005
3x Office Chairs	Mar-16	919		919		-	-	919
Office Desk	Jun-16	605		605		-	-	605
		8,171	5,642	2,529		-	-	8,171
TOTAL ASSETS		17,270	14,741	2,529		-	-	17,270



PROJECT MARTON INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 30th JUNE 2016



1 REPORTING ENTITY

Project Marton Incorporated is an incorporated society registered under the Incorporated Societies Act 1908.

The financial statements have been prepared in accordance with generally accepted accounting practice. The Society qualifies for differential reporting as it is not publicly accountable, nor is it a large entity and as such has taken advantage of all differential reporting exemptions.

2 STATEMENT OF ACCOUNTING POLICIES

MEASUREMENT BASE

The measurement base adopted is that of historical cost. Accrual accounting is used to match expenses and revenue when they occur. Reliance is placed on the fact that the entity is a going concern. The financial statements are presented in New Zealand dollars and rounded to the nearest dollar.

CHANGES IN ACCOUNTING POLICIES

There have been no significant changes in accounting policies. All policies have been applied on bases with those used in previous years.

REVENUE RECOGNITION

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, to the extent that it is probable that the economic benefits will flow to the entity and revenue can reliably be measured.

ACCOUNTS RECEIVABLE

Accounts Receivable are recorded at net realisable value.

PROPERTY, PLANT & EQUIPMENT

All property, plant and equipment are stated at historical cost less any accumulated depreciation. Historical cost includes expenditure directly attributable to the acquisition of the asset.

INCOME TAX

The entity is wholly exempt from New Zealand Income tax having fully complied with all statutory conditions for these exemptions.

GOODS AND SERVICES TAX

All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

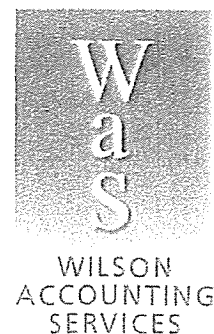
DONATIONS

Cash donations that are not subject to restrictions or conditions are accounted for at the time of receipt. Volunteer services are not accounted for due to the difficulty of reliably measuring the fair value of those services.



These financial statements should be read in conjunction with the attached review report. The financial statements are unaudited.

PROJECT MARTON INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 30th JUNE 2016



3 PROPERTY, PLANT & EQUIPMENT

	Year - 30 June 2015				Year - 30 June 2016		
	Cost	Accum Deprec	Book Value		Cost	Accum Deprec	Book Value
Leasehold Alterations	9,099	-	9,099		9,099	-	9,099
Plant & Equipment	5,642	-	5,642		8,171	-	8,171
	<u>14,741</u>	<u>-</u>	<u>14,741</u>		<u>17,270</u>	<u>-</u>	<u>17,270</u>

4 CONTINGENT LIABILITIES

There were no known contingent liabilities as at balance date. (2015 nil)

5 CAPITAL COMMITMENTS

There were no known capital commitments as at balance date (2015 nil).

6 LEASE COMMITMENTS

Amounts due under non-cancellable operating leases are:-

Less than one year (Current)
Between one and two years
Between two and five years
Greater than five years

	2015 \$	2016 \$
	5,000	2,917
	2,917	-
	-	-
	-	-
	<u>7,917</u>	<u>2,917</u>

7 GRANTS RECEIVED IN ADVANCE

Grant Funds received but unspent as at balance date:-

RDC - Timebanking
GST Accrual

	2015 \$	2016 \$
	513	513
	78	78
	<u>591</u>	<u>591</u>

8 RELATED PARTIES

The Chair Angela Coleman is also the Secretary and Building Manager of Counselling Centre (Marton) Incorporated from whom Project Marton commenced leasing premises on the 3rd March 2014.

Committee member Raewyn Timmins works for the Rangitikei District Council and an employee Cath Ash is a councillor for the Rangitikei District Council.



Project Marton Incorporated

Reviewer's Report For the Year ended 30th June 2016

To the Members of Project Marton Incorporated

I have reviewed the financial statements of Project Marton Inc on pages 1 to 6 for the year ended 30 June 2016, according to the review engagement standards issued by the New Zealand Institute of Chartered Accountants.

A review is limited primarily to inquiries of Project Marton Inc personnel and analytical review procedures applied to financial data, and thus provides less assurance than an audit. We have not performed an audit; accordingly, we do not express an audit opinion.

Coombe Smith Rangitikei Ltd, of which I am a director, acts as a wages bureau for Project Marton Inc but takes no part in the administration or finances of Project Marton Inc.

Based on our review, nothing has come to my attention that causes us to believe that the accompanying financial statements on pages 1 to 6 do not give a true and fair view.



J C Furness ACA
Marton

31 August 2016



Deposit

Westpac New Zealand Limited

Marton
262 Broadway, Marton, Manawatu-Wanganui

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

PROJECT MARTON INCORPORATED
431 WILLIAMSON'S LINE
RD 3, MARTON 4789 06 3274006

DATE

NOTES \$

COINS \$

TOTAL CASH \$

CHEQUES
AS REVERSE \$

TRANSFER FROM ACCOUNT No. \$

TOTAL \$

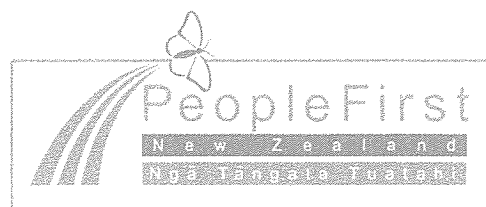
⑈030683⑈ 0120967⑈00 ⑈ 50

Application 6

RECEIVED

3 - NOV 2016

To: LH
File: 3-CF-8-1
Doc: 16 0739



1st November 2016

Rangitikei District Council
Grants Administrator
Private Bag 1022
Marton 4741

To The Rangitikei District Council,

People First NZ would like to thank the Council for the opportunity to submit this funding application.

People First NZ is a Disabled Person's Organisation/ DPO and is the independent voice of people with learning (intellectual) disability in New Zealand.

People First has a long history in the Central Region, and local People First groups have been meeting in local communities across the region for over 20 years. With this in mind we are excited to have another local People First group, the grassroots of the organisation, starting up in the Rangitikei District. This will take local People First group number up to 30 across the country, all meeting monthly and learning about self-advocacy and human rights. Access to learning about self-advocacy and leadership for people with learning disability is very important, and People First is now providing this in Rangitikei.

We look forward to seeing People First Rangitikei join the other 9 local People First groups in the region.

I am happy to answer any further questions to aid the application, and I look forward to hearing from you.

Address: Level 4, 173-175 Victoria Street, PO Box 9199 Marion Square Wellington www.peoplefirst.org.nz
Tel: 04 381 3242, 0800 20 60 70, Email: mail@peoplefirst.org.nz

Kind regards



Janet Doughty
Funding Manager
People First New Zealand Inc
Nga Tangata Tuatahi
janetdoughty@peoplefirst.org.nz
Cell: 027 8699790

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: People First New Zealand Inc.

Street address: level 4 173-775 Victoria st, Wgtn

Postal address: P.O. Box 9199, Marion Sq
Wellington

Post Code: 6141

Contact 1 Name Anne Marie Kirkpatrick

Telephone (day) 027 8562230

Email: annemarie@peoplefirst.org.nz

Contact 2 Name Janet Doughty

Telephone (day): 027 8699790

Email: janetdoughty@peoplefirst.org.nz

Legal Status (see Applicant eligibility criteria)

Incorporated Society Charitable Org

IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST
REGISTERED?

☒

Yes

☐

No

If so, please provide
your GST Number:

	8	5
--	---	---

3	5	7
---	---	---

6	2	8
---	---	---

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

People First NZ Inc is here to empower
and support people with learning
(intellectual) disability to be strong
valued individuals in NZ.

* see appendix 1

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community
- * Provide 3 targets that will be used to monitor the outcome of the project
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

* Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.; ✓

* Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year; ✓

* Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.

* If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? People First

Rangitikei - self advocacy for people with learning disability

3.2 When will it take place? Monthly meetings

3.3 Where will it take place? The Coach House Museum

121 South St
Fielding

3.4 What type of project are you planning?

☐ Ongoing activity, or

☒ New initiative

Please tick the **ONE** box that best describes your project. (See Community Initiatives Fund Purpose definitions)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

Over the last few months, People First Central Region Coordinator, Anne Marie Kirkpatrick, has made some good connections with ^{continued on appendix}

3.6 How will the event enhance community health and wellbeing? ^{on appendix}
(Please select at least two of the following)

☐ Smokefree

☐ Sugar-sweetened-beverage-free

☐ Water only

☒ Healthy food options:

(select one) Some/ Mostly / Only healthy options

☐ Alcohol safety/harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.

healthy families

Whanganui Rangitikei Ruapehu
He oranga whānau

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator.

You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full.

In this section we want to know about the complete project, not just the portion you are seeking funding for.

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.

Be sure to fully describe your target group or those who will benefit from your activity.

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

3.6 Who will benefit from your project? People with learning disability are going to directly benefit from having a People First group meeting in the community. The aim of the organisation is to empower and...

continued on appendix

3.7 How will the people who will benefit from your project know that it is happening? For the last 12 months

People First has been working away at building relationships and networks in the Rangitikei District to see if we had support

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

People First NZ has a National Newsletter, The Butterfly Express...

continued on appendix

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.

Target 1: People First Rangitikei hold monthly meetings and learn all...

Target 2: People First Rangitikei elect their office holder positions...

Target 3: People First Rangitikei attend the Central Region meetings and report the groups activities...

Funding Guide

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the **total** cost of your project. In the income section list the funding from **all sources**. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Grants to individuals;
- * Purchase or long-term lease of equipment or facilities;
- * Food and beverage costs;
- * Retrospective project costs;
- * Costs of bonds or making good any damage done to venues that are hired;

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the project you are planning. Attach additional sheets if necessary

4.1 Project Costs

Outline how much the project will cost to put on:

Item	Amount	
Wages	\$	2,225
Stationery	\$	400
Venue hire	\$	275
Photocopying	\$	200
Volunteer costs	\$	150
Mileage	\$	800
Tea/coffee	\$	200
Admin	\$	637
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive Please delete one)		\$ 4887

4.2 Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	637
Intended fundraising (provide an estimate)	\$	1,000
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
Eastern e Central Com Trust	\$	400
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive Please delete one)		\$ 1,037

Amount of funding you are requesting

from Rangitikei District Council:

\$ 2,500

✓ Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

✓ Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input checked="" type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
	\$	
	\$	
No	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Paul Gibson

Telephone (day): 021 616 980

Name: Rachel Noble

Telephone (day): 021 410 300

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Jane Dougherty

Signature: [Signature]

Position in organisation: National Funding Manager

Date: 13.10.2016

☐ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 1 December 2016. The Grants Administrator will contact you with more details.

October 2016

Appendix 1

People First New Zealand Inc, Ngā Tāngata Tuatahi

Application to the Rangitikei District Council- draft narrative

2.0 What are the objectives of your organisation?

Continued:

People First New Zealand's vision is:

People First NZ is here to:

- make sure that people with learning disability can speak up and be heard on things that are important to them in government, in services and in the community
- represent people with learning disability who cannot speak for themselves
- promote the rights of people with learning disability.

People First has a long history in New Zealand with the first local People First group being set up and run in Whanganui in 1989. This was the start of the self-advocacy movement for people with learning disability in New Zealand and it was led by Robert Martin MNZN. Over the last nearly 30 years People First has grown into People First New Zealand and we have been an independent organisation since 2003.

People First New Zealand is a Disabled Persons Organisation/ DPO that is led and directed by people with learning (intellectual) disability. People First is set up to be the independent voice of people with learning disability in New Zealand and is only one of 6 DPO's in the country. You have to be 18 years or older and have a learning disability to be a member of People First. There are now 30 People First groups across New Zealand, who meet monthly.

People First works hard to create accessible environments and information so people with learning disability can lead People First and be the voice of the organisation.

People First provides many opportunities for members (who all belong to local People First groups) to build their confidence and develop their leadership skills so that they can speak up and be leaders in their own lives, leaders at People First and leaders in the community. It is important for people with learning disability have the chance to have socially valued roles and People First facilitates this process with expert assistance and advice.

A great example of this is Katrina Sneath. Katrina is the Vice President of People First Wellington and she has been appointed as Mojo Mathers' representative for the 2016 Youth Parliament. Katrina will be the first ever person with a learning disability to get this kind of opportunity in New Zealand. Mojo Mathers said "I already felt there was one group of people that hadn't been represented in Parliament before and there is an absolute need for that representation. But then Katrina made her application and it was really outstanding, she very much got the role on her own merits. Katrina has already opened people's eyes and challenged their preconceptions about people with learning disability".

People First wants to be able to set up a People First group in the local community in Fielding so that we can create access for people with learning disability to learn about self-advocacy and to support members to challenge other's beliefs and attitudes about what people with learning disability can achieve.

3.5 Describe your project in full:

People First NZ is ready to set up a local People First group in Rangitikei.

Continued:

..... IDEA Services in Fielding and there is a lot of interest in People First meetings. There has been one meeting and 18 people from

Fielding attended and even though people from Marton couldn't make it, they sent in their apologies and are already planning how they will get to the next People First meeting. IDEA services have been very supportive and are working with People First to make this all happen.

People First in Rangitikei will meet monthly in a community venue and will provide a space where people with learning disability can learn self-advocacy and leadership skills. People First provides the tools (e.g. Easy Read information, meetings run at a slower pace) and the expert assistance to support members to run the meetings and hold all the office holder positions. It's a place where people with learning disability get the opportunity to hold socially valued roles.

At monthly meetings members learn about human rights, the United Nations Convention on the Rights of Persons with Disabilities and connect with community services, such as the Police and the Health and Disability Advocacy service by inviting guest speakers to come along and talk to the group.

Members also get an opportunity to learn how to speak up for changes in their own lives and have a safe space to help figure out ways of making it all happen.

At the 2015 People First Leadership Forum we asked Olivia, a member from the local People First Christchurch to finish this sentence, "I feel like a leader at People First because", and Olivia replied, "It has changed my life and I can get up and not be scared about making mistakes".

People First Rangitikei is the latest group to have approval from the People First National Committee to get started. There is a big ground swell in the Central Region of People First with 10 local groups now meeting, so we are really looking forward to getting the meeting running in Marton regularly.

3.6 Who will benefit from your project?

Continued:

..... support people to be strong individuals so we work hard to ensure we work in a way that promotes the voice of people with learning disability in New Zealand.

In Rangitikei the local community will benefit from having access to a group that can provide sound advice about how to make local communities more accessible. Over the last 2 years three local People First groups have been nominated for Trust Power Community Awards. This year People First Whakatane was nominated and last year People First Manawatu and People First Whanganui were nominated. We didn't win the awards but it goes to show the great work that People First groups are doing in their local communities, promoting the rights of people with learning disability and encouraging people to speak up.

3.7 How will the people who will benefit from you project know that it is happening?

Continued:

..... to establish a People First group. Through this process we have made good connections with IDEA services who in turn are assisting us with reaching the many people who live at home with their families.

We also take information to community centres and libraries and can also drop off information at the Council offices.

3.8 How will we acknowledge the funding from the RDC?

Continued:

..... and we always acknowledge our funders and contributors in here.

We also acknowledge all our funders in the Annual Report and at the Annual General Meeting.

People First will report any funding in the Central Region to the People First Central Region Meeting.

Throughout the year we write up articles for the People First website and our Facebook page acknowledging funders.



People First Central Region – Ngā Tāngata Tuatahi Local Assistant/ Kaia Awhina – Job Description

People First New Zealand empowers and supports people with learning disability to speak up for themselves, family and friends who cannot speak for themselves.

The logo represents the stage in the life cycle where the butterfly has shed its cocoon of protection and is now ready to take on the world, full of life and new experiences.

Role:

1. To assist People First leaders and groups to:

- organise and facilitate meetings
- access information needed to make decisions for themselves
- speak up for themselves
- learn about and become involved in their communities

The tasks needed may differ as:

- Groups and members have different needs and abilities
- Some are experienced in doing much of the organisation and facilitation themselves
- Some groups have more than one assistant, so tasks are shared

Use the task checklist to identify specific tasks for each assistant

2. To make sure members:

- have the skills and support needed (but do things themselves)
- are fully informed before making decisions (but make their own decisions)



Commitment, Experience, Skills, Ethics

Commitment: to promoting the rights of people with a learning disability.

Useful experience/ background: assisting people with a learning disability, human rights work, advocacy, social work or teaching.

Important skills:

- Listening and empathy
- Communicating with people with a learning disability
- Assisting without controlling
- Relating well to different people, and developing networks
- Creating trust and a safe environment so people can speak up
- Computer skills
- Driving (useful but not essential)

Code of Ethics:

Local Assistants/ Kaia Awhina need to

- Respect the dignity of people with disabilities
- Advocate for social justice, inclusion and choice for members
- Help members make decisions themselves, without pressure
- Put members' interests, welfare and rights first
- Not allow their own religious or other beliefs or conflicts of interest to affect their support
- Not abuse their relationship with members for personal, professional or financial gain
- Maintain appropriate boundaries and not enter in any sexual relationship, or any form of sexual behaviour with a People First member. This includes physical contact, verbal comments or questioning about a member's sexuality
- Keep information confidential, unless members ask that it be passed on.

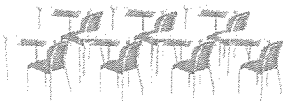
The Strategic Goals of People First New Zealand for 2015 - 2018



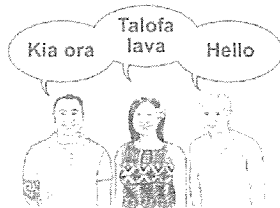
The goals for People First New Zealand are:



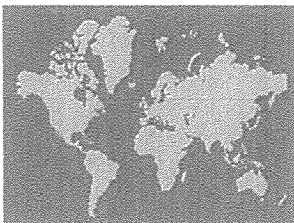
1. Keep developing leaders



2. Grow **Learn With Us**



3. Be multi-cultural



4. Have more people know about People First – nationally and internationally



5. Keep speaking up – have a say, locally, nationally and internationally



6. Keep People First a strong organisation

CERTIFICATE OF INCORPORATION

PEOPLE FIRST NEW ZEALAND INCORPORATED
1293420

This is to certify that PEOPLE FIRST NEW ZEALAND INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 14th day of April 2003.

Neville Harris

Neville Harris
Registrar of Incorporated Societies
14th day of April 2003





Britomart Branch
53 Galway Street, CBD, Auckland, NZ

deposit

Westpac New Zealand Limited

IF MORE THAN THREE CHEQUES RECORD DETAILS ON REVERSE

DRAWER (I.E. CHEQUE ISSUED BY)	BANK	BRANCH	CHEQUES AS PER BACK	\$		
PAID IN BY: (PLEASE PRINT NAME)			SUB TOTAL	\$		
PROCESSOR OF CHEQUES ETC. MAY NOT BE AVAILABLE FOR CLEARED			LESS CHARGES	\$		

CREDIT PEOPLE FIRST NEW ZEALAND INCOPORATED

TOTAL \$

⑈031509⑈ 0020180⑈00 ⑈ 50

People First New Zealand Incorporated
Performance Report Contents
For the year ended 30 June 2016

Contents	Page
Non Financial Information	
Entity Information	2-3
Statement of Service Performance	4
Financial Information	
Statement of Financial Performance	6
Statement of Financial Position	7
Statement of Cash Flows	8
Statement of Accounting Policies	9
Notes to the Performance Report	10-15
Auditor's Report	
Independent Auditor's Report	16

People First New Zealand Incorporated
Entity Information
For the year ended 30 June 2016

Additional information

Independent Auditor	Moore Stephens Wellington Audit Wellington
Banker	Westpac
Solicitor	Duncan Cotterill Wellington

Contact information

Registered Office	Level 4, 173-175 Victoria Street, Wellington 6011
Postal Address	PO Box 9199 Marion Square, Wellington 6141
Website	www.peoplefirst.org.nz
Facebook	https://www.facebook.com/peoplefirstnz
Phone	(04) 381-3242 0800 20 60 70
Fax	(04) 381-3242



People First New Zealand Incorporated
Statement of Service Performance
For the year ended 30 June 2016

Description of the Entity's Outcomes

People First members have increased confidence, skills, knowledge and opportunities to speak up

Description and quantification of the entity's outputs	2016	2015
Self-advocacy meetings – information about rights and how to speak up		
Number of local groups	28	
Number of local group meetings	not measurable	
Advisory committees		
Number of National Advisory committees that members represent People First on	16	
Community meetings		
Number of local and regional and national meetings members have participated in	not measurable	
Projects		
Number of national projects		
1. Learn with us course development - Money Smarts Made Easy		
2. Consumer Leadership Development		
3. Being Employees	6	
4. About supported employment		
5. Keeping Safe Feeling Safe		
6. Enabling Good Life presentations		
Number of members in the Consumer Leadership development project	29	
Participation at National conferences	6	
Presented	3	
Information stalls	4	
Members attending	13	
Learn with us education courses		
Number of Speaking up courses	4	
Total of participants at speaking up courses	51	
Number of Keeping safe feeling safe courses	1	
Number of participants at keeping safe feeling safe courses	13	
Information		
Social media- Facebook number of likes	1,000	
Number of hits on website	6,312	
Number of Butterfly express newsletters	2	
Number of Butterfly express newsletters produced	1,600	
Number of annual reports produced	500	
Number of resources created	5	
Number of resources produced	5,050	
Number of 0800 calls	988	
Make it easy translation service		
Translation documents into easy read every day words and pictures – an accessible format for people with learning disability – number of completed translations	38	

People First New Zealand Incorporated
Statement of Service Performance
For the year ended 30 June 2016

Additional output measures

Evaluations were received from 86% of consumer leadership participants

Results were:

Increased confidence: 66%

New skills and knowledge 100%

Additional information

Here are some quotes from people that have engaged with People First New Zealand:

Conferences presentation:

"I found this to be one of the most professional, well organised and meaningful presentations at the conference. I particularly appreciated the interweaving of a human rights analysis of disability with personal experiences. This combined approach had an enormous impact which many people spoke about after the conference"

-Dr Heather Barnett at New Zealand Disability Support Network conference at Te Papa in Wellington

Consumer Leadership Forum:

"I'm usually a shy person but it's been okay here because people are friendly and kind." - People First member

"I am with other people who want to be leaders and to learn from other people and hear their voices and make them heard" - People First Member

"People First stick up for me and that makes me feel good inside." - People First Member

"You feel more confident in yourself at doing things like thisThe leadership forums makes you feel like you want to keep going- I don't want to stop" - People First member

Make It Easy translation service:

"We know from feedback from service centres that the Easy Read version of the self assessment is the self assessment that is most commonly requested. This is often because of literacy issues or English as a second language." - Anne Hawker from the Ministry of Social Development



People First New Zealand Incorporated
Statement of Financial Performance
For the year ended 30 June 2016

Revenue	Note	2016	2015
Donations	1	9,479	21,481
Fees/Consultancy	1	115,190	106,415
Funding for projects	1	421,317	389,699
Grants	1	328,808	328,082
Interest received	1	17,932	25,011
Other revenue	1	405	118
Total Revenue		893,131	870,806
Expenses			
Expenses related to public fundraising	2	-	-
Volunteer and employee related costs	2	568,438	572,683
Costs related to providing goods or services	2	197,622	194,819
Other expenses	2	100,690	101,963
Total Expenses		866,750	869,465
Surplus/(Deficit) for the year		26,381	1,341

The accompanying notes form part of these financial statements

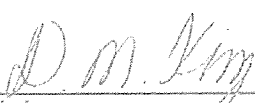
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People First New Zealand Incorporated
Statement of Financial Position
As at 30 June 2016

Assets	Note	2016	2015
Current Assets			
Bank accounts and cash	3	635,584	736,175
Investment	3	204,783	196,739
Debtors and prepayments	3	41,047	67,444
Total Current Assets		881,414	1,000,358
Non-Current Assets			
Property, plant and equipment	5	6,153	5,296
Total Non-Current Assets		6,153	5,296
Total Assets		887,567	1,005,654
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	18,198	61,147
Employee costs payable	4	41,274	-
Income received in advance	4	71,027	208,358
Other current liabilities	4	21,866	27,329
Total Current Liabilities		152,365	296,834
Total Liabilities		152,365	296,834
Total Assets less Total Liabilities (Net Assets)		735,202	708,820
Accumulated Funds			
Capital contributed by owners or members			
Accumulated surpluses or (deficits)		731,061	705,047
Reserves	6	4,141	3,773
Total Accumulated Funds		735,202	708,820

For and on behalf of the trustees:


 Chairperson

David King 14 Sep 2016
 Date authorized for issue


 National Manager

Cindy Johns 14 Sep 2016
 Date authorised for issue

The accompanying notes form part of these financial statements

7



People First New Zealand Incorporated
Statement of Cash Flows
For the year ended 30 June 2016

Cash Flows from Operating Activities	Note	2016	2015
Cash was received from:			
Donations		9,479	21,481
Fees/Consultancy		126,959	97,857
Funding for Projects		430,691	382,570
Grants		184,074	338,764
Interest Received		17,932	25,011
Other Revenue		405	117
Net GST		(2,284)	(12,450)
Cash was applied to:			
Payments to Suppliers and Employees		856,622	842,490
Net cash flows from operating activities		(89,366)	10,860
Cash flows from Investing and Financing Activities			
Cash was applied to:			
Payments to acquire property, plant and equipment		(858)	1,108
Net cash flows from investing & financing activities		(858)	1,108
Net increase/(decrease) in cash		(90,224)	11,968
Opening bank accounts and cash		930,591	920,946
Closing bank accounts and cash		840,367	932,914
This is represented by:			
Bank accounts & Cash	3	840,367	932,914

The accompanying notes form part of these financial statements

8



People First New Zealand Incorporated

Statement of Accounting Policies

For the year ended 30 June 2016

Basis of preparation

People First New Zealand Inc. has elected to apply PBE SFR-A (NFP) *Public Benefit Entity Simple Format Reporting - Accrual (Not for profit)* on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

GST

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Specific Accounting Policies

Income Tax

People First New Zealand Inc is a registered charitable entity under the Charities Act 2005, and accordingly is exempt from income tax under sections CW41 and CW42 of the Income Tax Act 2007.

Bank accounts & Cash

Bank accounts & cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Revenue from sale of goods

Revenue is recorded when the goods are sold. If the purchaser pays before they receive their goods, the national committee records a liability. If the purchaser does not pay on receipt of the goods, the national committee records a debtor.

Revenue from sale of services

Revenue is recorded based on the stage of completion of the service at balance date.

Particular Accounting Policies

Accounts Receivable - Accounts receivable are stated at expected realisable value. Provision has been made for doubtful debts if there are indicators of impairment.

Fixed Assets - Fixed assets are stated at cost less aggregate depreciation. Depreciation has been provided on a straight line basis, so as to allocate the cost of assets over their estimated useful lives as follows:

Computer Equipment: 36%

Video Camera Equipment 28.80%

Office Equipment 18-63.5%

Income Recognition:

- Funding and Grants: Funding and Grants received for the performance of agreed activities is recognised as income upon delivery, where there is partial delivery of contractual obligations, income is recognised to match costs incurred.
- Fees/Consultancy: Fees received from advisory group Assistant support role, project administration management and translation income
- Donation: received from individual's or organisation's donations
- Interest: received from Westpac bank accounts

Income received in advance:

Revenues received in advance are reported as a current liability, we have an obligation to keep delivering the related service in 2017 such as TEPOU leadership funding, Foundation North, Frozen Funds, etc

Accounts Payable:

Some invoices are vouched for payment: Air NZ, Spark, Massey University, Taxicharge Co, CQ Wellington, etc.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used throughout the period (Last year - Nil)



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 1: Analysis of Revenue

Revenue Item	Analysis	2016 \$	2015 \$
Donations, Other Similar Revenue	Personal Donations	584	1,125
	Leona Gitmans Family	1,600	500
	Acorn Trust	-	1,520
	Canterbury Community Trust	-	12,500
	Community Living Trust	1,000	-
	Community Connections	1,000	-
	Eastern and Central Community Trust	4,000	3,000
	Spectrum Care Trust	200	-
	Thumbs Up Trust	150	-
	Wellington After-Care Association	500	-
	Paradigm Initiative	-	522
	Vicky Legacy	-	2,314
	Z Good in the Hood	445	-
Total		9,479	21,481

Revenue Item	Analysis	2016 \$	2015 \$
Fee/Consultancy	Make It Easy translation service	37,570	35,950
	Advisory group supporting, project administration management	77,620	70,465
	Total	115,190	106,415

Revenue Item	Analysis	2016 \$	2015 \$
Funding for projects	Auckland City Council - SAFA project	-	54
	Auckland City council - KSFS Forum	-	2,466
	Auckland City Council - Hui 2015	5,000	-
	Enabling Good Lives-Christchurch	15,243	-
	HDC Film Launch	-	3,890
	Idea Service-Speaking Up	14,522	17,836
	Idea Service - IASSIDD 16	4,583	-
	Te Pou Consumer Leadership	78,385	68,322
	MOE Speaking Up 2015	5,000	-
	MOH DIAS	297,131	297,131
	NZ Disability Support Network	911	-
	Whakatane District Council- Midland Reigon	542	-
	Total	421,317	389,699

Revenue Item	Analysis	2016 \$	2015 \$
Interest Received	Interest Received	17,932	25,011
	Total	17,932	25,011

Revenue Item	Analysis	2016 \$	2015 \$
Other Revenue	Resources	405	118
	Total	405	118



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 1: Analysis of Revenue

Revenue Item	Analysis	2016 \$	2015 \$
Grants	Christchurch City Council	8,020	-
	Canterbury Community Trust	-	3,613
	COGS	26,637	42,678
	Frozen Funds Trust	4,859	-
	Ihc Foundation-Financial Literacy Money Smarts Made Easy	10,341	7,186
	Ihc Foundation-Communication Role	-	13,785
	Ihc Foundation-Money Smart	25,000	-
	JL Campbell Trust	281	396
	MSD - Capability Management	-	3,750
	MSD-Enabling Good Lives Waikato	1,754	8,666
	MSD - KSFS Year 2	76,000	24,000
	MSD - KSFS National	-	87,178
	MSD - Work & Your Rights Video	4,000	-
	NZ Lottery Grants	143,014	133,189
	Office for Disability Issues - Support Robert	14,023	-
	The Trusts Community Foundation	1,273	3,468
	The Lion Foundation	11,711	-
	WELL Egerly Trust	895	173
	Western Bay of Plenty District Council	1,000	-
	Total	328,808	328,082

Note 2: Analysis of Expenses

Expense Item	Analysis	2016 \$	2015 \$
Volunteer and employee related costs	Salaries and wage	491,923	510,452
	Volunteer cost	12,067	8,202
	KiwiSaver contribution & ESCT	17,014	16,065
	ACC levies	1,666	1,235
	Meeting allowance	21,852	26,656
	Consultancy	23,916	10,073
	Total	568,438	572,683

Expense Item	Analysis	2016 \$	2015 \$
Costs related to providing goods or services	Administration	10,327	5,661
	Group funding	5,640	7,048
	Travel costs	150,494	156,173
	Staff training	4,891	2,287
	Conference expenses	9,223	8,912
	Resources: printing & reproduction	17,047	14,738
	Total	197,622	194,819

Expense Item	Analysis	2016 \$	2015 \$
Other Expenses	Accounting ,audit expenses and bank fee	6,353	5,713
	Computer expenses and telecommunication	18,195	20,470
	Depreciation/write-off	4,149	3,983
	Office rent,venue and equipment hire	42,917	39,415
	Gifts and donation	6,055	4,789
	Insurance	3,756	2,023
	Stationery,Postage	16,119	22,855
	Membership	2,991	2,525
	Other expenses	155	190
	Total	100,690	101,963



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 3: Analysis of Assets

Asset Item	Analysis	2016 \$	2015 \$
Bank accounts and cash	National cheque account	148,537	44,149
	National saving account	453,944	658,093
	Business credit card - Cindy	2,545	-
	Business credit card - Crystal	(1,728)	-
	Ashburton group	111	234
	Blenheim/Marlborough group	459	391
	Central region	21	21
	Central City Auckland group	1,400	2,091
	Christchurch group	2,536	9,046
	Dunedin group	1,184	890
	East Auckland group	1,655	1,713
	Hamilton group	2,188	534
	Te Awamutu/Hamilton East group	1,282	1,654
	Horowhenua group	710	997
	Hutt Valley group	1,374	5
	Kaikoura group	125	125
	Kapiti group	3	197
	Mana group	145	145
	Manawatu group	243	1,846
	Midland region	768	1,007
	MidSouth region	400	935
	Motueka group	786	6
	Nelson group	5	931
	North Canterbury group	1,287	159
	North Shore group	652	383
	North Taranaki group	364	1,772
	Northern region	1,392	1,430
	Oamaru group	271	721
	Petty Cash	75	72
	Papakura/Franklin group	1,323	1,270
	Rotorua group	506	783
	South Auckland group	763	59
	Tauranga group	2,142	290
	Timaru group	1,476	-
	Top of South region	7	7
	Whanganui group	767	3,195
	Wellington group	227	468
	West Auckland group	895	34
	Whakatane group	3,916	522
	Whangarei group	828	-
	Total	635,584	736,175

Asset Item	Analysis	2016 \$	2015 \$
Investment	Term deposit	204,783	196,739
	Total	204,783	196,739

Asset Item	Analysis	2016 \$	2015 \$
Debtors and prepayments	Accounts receivable	41,047	67,444
	Total	41,047	67,444



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 4: Analysis of Liabilities

Liabilities Item	Analysis	2016 \$	2015 \$
Creditors and accrued expenses	Accounts payable	12,380	16,866
	Accrued audit fee	5,818	5,250
	Total	18,198	22,116

Liabilities Item	Analysis	2016 \$	2015 \$
Employee costs payable	Annual leave accrual	27,386	27,556
	Salary & wage accrual	12,626	8,696
	PAYE and other taxes owing at balance date	1,262	452
	Total	41,274	36,704

Liabilities Item	Analysis	2016 \$	2015 \$
Unused donations and grants with conditions	Funding:	Idea Services -IASSIDD	634
		Idea Service SpeakingUp	-
		Auckland City Council KSFS	-
		NZ Disability Support Network	839
		Te Pou Leadership	38,974
		MOE Speaking Up	5,000
		Western Bay of Plenty DST	1,268
		Whakatane District Council	3,069
	Grants:	Ihc Foundation Financial Literacy Course	2,473
		MSD-Enabling Good Lives	-
		MSD-KSFS Year 2	-
		COGS	3,272
		Christchurch City Council	1,980
		MSD-Work & Your Rights	-
		Wel Energy Trust	-
		NZ Lottery	-
		The Trust Community Foundation	-
		JL Campbell Trust	-
		Foundation North	10,000
		Frozen Funds Trust	2,141
		Hargreaves Charitable Trust	400
		Office for Disability Issues - Support Robert	2,169
		The Lion Foundation	2,004
		WELL Energy Trust	1,804
		Total	71,027
			208,358

Liability Item	Analysis	2016 \$	2015 \$
Other current liabilities	GST payable	21,866	27,329
	Total	21,866	27,329



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 5: Property Plant & Equipment

This Year					
Asset Class	Opening carrying amount	Purchases	Sales/ (Disposals)	Current year depreciation	Closing carrying amount
Office equipment	-	-	-	-	-
Computers(including Software)	4,626	7,376	2,370	3,868	5,764
Video Camera Equipment	670	249	249	281	389
Total	5,296	7,625	2,619	4,149	6,153

Last Year					
Asset Class	Opening carrying amount	Purchases	Sales/ (Disposals)	Current year depreciation	Closing carrying amount
Office equipment	-	-	-	-	-
Computers(including Software)	5,441	2,876	-	3,691	4,626
Video Camera Equipment	962	-	-	292	670
Total	6,403	2,876	-	3,983	5,296

Note 6: Changes in Accumulated Funds

This Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	723,287	4,141	727,428
Distributions paid to owners or members	-	-	-	-
Transfer to reserves	-	-	-	-
Closing Balance	-	723,287	4,141	727,428

Last Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	-	-	-
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	705,047	3,773	708,820
Distributions paid to owners or members	-	-	-	-
Transfer to reserves	-	-	-	-
Closing Balance	-	705,047	3,773	708,820

Name	Nature and Purpose	Actual This Year	Actual Last Year
		\$	\$
Leona Gilmans Trust	National Committee has previously decided to contribute up to \$1,500 every year to the Leona Gilmans Trust, which includes the Start Up account - which is therefore recorded separately in reserves.	368	(937)
Total:		368	(937)



People First New Zealand Incorporated
Notes to the Performance Report
For the year ended 30 June 2016

Note 7: Commitments

		2016	2015
Commitment	Explanation and Timing	\$	\$
Office rent	There were no significant operating lease or capital commitments at balance date	-	-
	Total	-	-
Commitment to provide loans or grants	None		
	Total	-	-

Note 8: Contingent Liabilities

At balance date there were no known contingent liabilities (Last year: nil)

Note 9: Related Party transactions

		2016	2015
Description of relationship	Description of transaction	\$	\$
Transactions with trustees		-	-
	Total	-	-

There are no amounts due from or to related parties at balance date (Last year: nil)

Note 10: Events after balance date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report. (Last year: nil)

Note 11: Other disclosures

Goods and services provided to the trust in kind

The trust relies heavily of the generosity of the community both financially and with the amount of donated time from volunteers. Without our volunteers, People First would not be able to do everything we currently do. The amount of volunteer time donated to the trust cannot be valued as there are no equivalent paid positions with the organisation.

Assets used as security for liabilities

No assets have been used as security for liabilities at reporting date (2015: Nil)

Independent auditor's report

To the Members of People First New Zealand Incorporated

We have audited the accompanying performance report of People First New Zealand Inc. on pages 4 to 15 which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 30 June 2016, the statement of financial position as at that date, and the statement of accounting policies and other explanatory information.

This report is made solely to the Members as a body. Our audit has been undertaken so that we might state to the Members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Members, for our audit work, for this report, or for the opinions we have formed.

The responsibility of the National Committee of People First New Zealand Inc. for the performance report

The National Committee of People First New Zealand Inc. are responsible on behalf of the entity for:

- a) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance
- b) the preparation and fair presentation of the performance report which comprises:
 - the entity information
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance reportin accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and
- c) for such internal control as the National Committee of People First New Zealand Inc. determine is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on the performance report based on our audit. We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the performance report is free from material misstatement.

Linda Holman

From: Janet Doughty <janetdoughty@peoplefirst.org.nz>
Sent: Friday, 18 November 2016 1:13 p.m.
To: Linda Holman
Subject: RE: Community Initiatives Fund - request for more information

Hi Linda, I have gathered what info I can so have the following for you:

1. There are 7 members who come across from Marton to attend the meetings. People First is the only access to an independent self advocacy group for people with learning disability in the area.
2. We are investigating if we can have meetings on alternative months so that we can have meetings in the Rangitikei region. If we can do this we will come to the Council as a first point of call for a meeting space. We are waiting to hear back to see if this is possible.
3. I haven't got quotes for the meeting space but I guess since it isn't in your geographical boundary it wouldn't be funded anyway.
4. I would really like the Council to consider some contribution towards supporting the members in Marton to get to the People First meeting. These particular costs would be mileage, volunteer costs, stationery and some wages. We would hate to see this group of people drop off coming to the meetings because we couldn't support them to be there.

Thank you for your consideration.

Ngā mihi,

Janet Doughty
Funding Manager

People First New Zealand Inc. - Ngā Tāngata Tuatahi
Tel: 027 869 9790



From: Linda Holman [mailto:Linda.Holman@rangitikei.govt.nz]
Sent: Monday, 14 November 2016 4:23 PM
To: Janet Doughty <janetdoughty@peoplefirst.org.nz>
Subject: Community Initiatives Fund - request for more information

Hi there Janet,

I have spoken with my boss and we are still a bit unclear on a few things.

1. It looks like the meetings will be held in Feilding and unfortunately that is not within our district. If that is the case, have you applied for funding to the Manawatu District Council?
2. Are you planning on holding meetings in the Rangitikei? (Marton, Taihape, Bulls, Hunterville, Mangaweka). If so, where and when? The council has various places that are available for hire.

3. Can you please provide quotes? We aren't able to give out money without quotes I'm afraid. Also please note the tea/coffee is not able to be funded.

I'll be putting my report for Council together next Monday, so if you could get the information to me by Friday at the latest that would be fantastic.

Cheers,
Linda

If you have received this email and any attachments to it in error, please take no action based on it, copy it or show it to anyone. Please advise the sender and delete your copy. Thank you.

Linda Holman

From: Janet Doughty <janetdoughty@peoplefirst.org.nz>
Sent: Thursday, 17 November 2016 10:33 a.m.
To: Linda Holman
Subject: RE: Community Initiatives Fund - request for more information

Hi Linda, we have invoices for the meeting room for past 2 PF meetings in Fielding – is this ok or do you need actual quotes?

I am also tracking the numbers of members who do live in Marton and come along to the meetings as I was hoping that even if we meet in Fielding that the Council would see that investing into citizens in their area is of benefit to your community.

I have asked Anne Marie, the regional coordinator to check in to see if there was also a possibility of the meetings being held in Marton rather than Fielding or if we could at least do one meeting in Marton and the following month in Fielding- having turn about.

And yes I did know that you don't fund tea and coffee and you will see that this item is included in the full budget but not in the budget stating what we are applying for from the Council.

Thanks

Ngā mihi,

Janet Doughty
Funding Manager

People First New Zealand Inc. - Ngā Tāngata Tuatahi
Tel: 027 869 9790



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Linda

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