Pukapuka Uiuinga Consultation Document

FRAMING 2022/23 ANNUAL PLAN

YEAR 2 LONG TERM PLAN 2021-31

Tirohanga Whakamua - Look to the future



Mihi

Acknowledgment

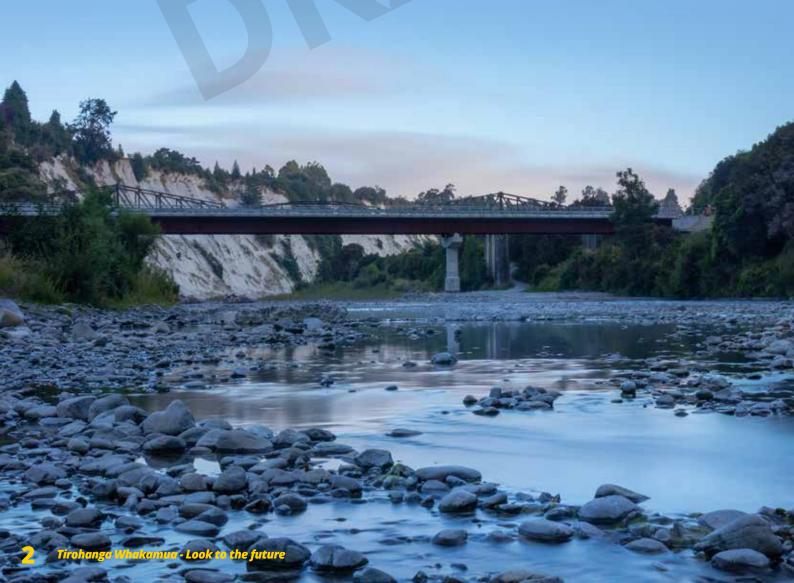
E ngā mana, e ngā reo, e ngā rau rangatira mā o te rohe nei o Rangitīkei, tēnā koutou katoa.
Mihi mahana tēnei o te Kaunihera o Rangitīkei kia tātou katoa e noho ana ki roto i te rohe nei, nau mai, whakatau mai rā

The Rangitīkei District Council acknowledges all those who live within our District.

We send a warm welcome to you all.

Whakataka te hau ki te uru,
Whakataka te hau ki te tonga,
Kia mākinakina ki uta,
Kia mātaratara ki tai,
E hī ake ana te atakura,
He tio, he huka, he hau hū,
Tīhei Mauriora!

Cease the winds from the west
Cease the winds from the south
Let the breeze blow over the land
Let the breeze blow over the ocean
Let the red-tipped dawn come with
a sharpened air
A touch of frost, a promise of a
glorious day!



Tirohanga Whakamua Rangitīkei

Have your say on the 2022/23 Plan

Everyone within the Rangitīkei District is invited and welcome to provide feedback on the 2022/23 Annual Plan through mail, online, in person or verbal submissions.

The Council wants to hear feedback from all ages and ethnicities, from townships and rural communities, right across the District.

To find more information on any part of this process the Annual Plan or this document, you can:



Visit our website: www.rangitikei.govt.nz



Contact our Council staff by calling 0800 422 522 or contact an Elected Member (contact details on page 20).



Email us at info@rangitikei.govt.nz



Tune into one of our live discussions on our Facebook

- facebook.com/RangitikeiDC on:
- Wednesday, 13 April at 9am
- Tuesday, 19 April at 2pm
- Thursday, 21 April at 6pm

These sessions will also be recorded and available for you to view on Council's website.



Attend one of our Drop-in sessions throughout the District. Covid restrictions permitting, we will be holding these at:

- Bulls
- Taihape
- Marton
- Hunterville
- Rātana
- Scotts Ferry
- Koitiata

And others can be arranged on request. For full details please check our website.



Our projected rate increase for 2022/23 is 7.29%

This increase excludes the Forestry Differential that may be applied as per Page 9 and an increase that a particular Rural Water Scheme is considering recommending for its members. Other ratepayers will not be impacted by these two changes.

To read more about how this rate is made up view page 17 of this document.

Rārangi take Contents

- Mihi
- Have your say
- 4 How do the Annual Plan process work
- **Message from your Mayor**
- What we have achieved
- **Our Strategic Framework**

Let's decide on...

- Introduction of **Forestry Differentials**
- 10 New Marton Rail Hub **Council-Controlled Organisation**
- 11 Climate Change
- 12 Key Projects we are planning
- 14 What will our rates look like?
- 15 What about Debt?
- 16 What do we spend our money on?
- 18 Update on Three Waters Reform
- 19 What else are we consulting on?
- 20 Meet your Council?
- 21 🕶 Make a submission



Have your say on the 2022/23 Annual Plan by 5pm Monday 9 May

Te tukanga

How does the Annual Plan process work?

What's this all about?

Haere mai and welcome to our 2022/23 Annual Plan Consultation Document for Rangitīkei District Council's Year Two of the 2021-2031 Long Term Plan.

This booklet tells you about what Council will be doing and services it will be providing in 2022/23. It outlines our projected rate increase and explains where this will be spent. We also highlights some of the issues and challenges we face as a District in 2022/23.

It's also an invitation for you to tell us what you think of the work we are planning to do and give us your ideas on other things you would like us to consider.

We are committed to the future of our district and creating an annual plan that best serves the communities who live here, while recognising the challenges we are currently facing. To achieve this we need to hear from you - our people, about what you want and need to make this District home.



What happens next?

8 April - 9 May 2022 - Consultation

We need to hear your feedback by 5pm, Monday 9 May 2022.

May to June 2022 -Hearings and Deliberations

After we have heard from you, our Councillors will deliberate and make their decisions.

June 2022 - Adoption

Our Mayor and Councillors will vote to adopt the Annual Plan.

July 2022 - Action

Our team will get on to putting the Annual Plan into action.

What is an Annual Plan?

The Annual Plan sets out the Council's plans and budget for 2022/23. It identifies any variations from what was planned in our Long Term Plan and the reasons for these.



Kõrero Mai

> Have your say on the 2022/23 Annual Plan by 5pm Monday 9 May

He karereMayor's Message

E ngā tāngata katoa o te rohe nei, piki mai kake mai.

Our district is changing and for the first time in decades we have a positive feel to our future.

The numbers of people moving here, establishing connections and business is staggering. This growth in our economy provides children for our schools and fuels the demand for secondary services such as shops. Our district desperately needed growth and people to share the rates burden.

This Annual Plan is Year 2 of the Long Term Plan and closely follows that plan. Essentially these Council planning documents describe what we intend doing and why and how it will be funded. The Annual Plan for this year includes an expected rating increase of 7.29% (excluding the proposed Forestry differential and changes to one of our Rural Water Schemes) which is within the Long Term Plan position. Focus in this Annual Plan will also include consulting with the public around climate change. What should Council fund to reduce the impacts of climate change, which is now an accepted fact.

Council has been aggressive and brave in tackling the issues we face. For too long we have not dealt with our infrastructural challenges, earthquake prone buildings or incentivised growth. Our long term capex programme (capital bill) that has been developed over the last few years has seen huge expenditure in solving wastewater provisions, better water supplies and community facilities. The Annual Plan is part of that with around \$20m per year to be spent on this journey. The programme has been challenging under Covid and the Government reforms. We have taken the initiative with the Three Waters programme and if they are to be taken over, our loans will be repaid and the work will, I think, be prioritised under the new entities. To have not taken this approach would have meant we would be sitting in what is going to be a very long queue of Councils waiting, with the metro issues being handled first.

We have taken a similar approach with the reform of the RMA (Resource Management Act) where under that reform it is likely the District Plans will become a regional decision. Work is currently proceeding at pace on our spatial plan, project Pae Tawhiti Rangitīkei Beyond which is about land use i.e. where do we want housing, industry, commercial activities and the allowance for green spaces etc. By doing this work now we potentially control our own destiny. Yes, we have our challenges with Covid, the Environment Court hearing processes but we have achieved an incredible amount over the last year, you can read more about these on pages 6 and 7 of this document.

With all of the Government reforms, questions are raised around what will Local Government be responsible for if district planning, consents and the Three Waters responsibilities are regionalised? The Minister of Local Government has stated many times that Local Government will be needed more than ever. Certainly the focus of our work may well change to one of handling social issues such as employment, health and housing.

Our Council is already working on economic development and housing issues and this year we are keen to work on



how we address especially community housing needs.

Already we have significant relationships with Iwi providers right throughout our district. These areas of social responsibility are also incredibly important to them and we anticipate the possibility of maybe even CCOs in the future or joint relationships in terms of providing for these facilities.

This year we are proposing a differential around forestry, an approach already taken by some of our neighbouring Councils. This special rate is proposed to be put in place for land specifically associated with forestry to help offset the damage to our rural roads.

Recently we have closed the Taihape community town hall facility because of the earthquake risks associated with it. Council has already signalled in the Long Term Plan a commitment to work on the civic buildings throughout our district. We have already engaged a company and work is underway on the business cases for both Marton and Taihape to prepare public documents for discussion.

My thanks to Peter Beggs our Chief Executive and staff for they have achieved amazing progress. To my fellow Councillors, many of whom have given a huge amount of time to understanding the reform process and attending the workshops we have had in preparing for these planning processes, it has been a pleasure to work with you all.

As Councillors we do not support all of the reform programmes in their present shape and we advocate for changes and at least to attempt to make the best of what may be the future of Local Government.

Ngā mihi, **Andy Watson, Mayor of Rangitīkei.**

Ngā mahi o te tau

What we've achieved since our Long Term Plan was adopted last year

We completed the work at Te Matapihi on the Bus Lane, in March 2022. The Town Square, including local art work, will be completed in April 2022.



Construction of the new Mangaweka Bridge has begun and is due to be complete in June 2022, one month earlier than planned.

We completed stage one of the upgrade on the RSA and Citizens Memorial Hall. This work included reroofing, asbestos removal, restoring and improving the flooring, painting, installing fire systems and heat pumps in entrance area and rewiring. Stage two will get underway shortly, this includes installing accessible bathrooms and new heating and cooling systems. A building consent has been approved for this work.

Work was completed on the remediation of the historic landfill on Putorino Road.

The new Bulls reservoir, next to the old Bulls water tower, was completed.

Planned work in the Marton Water Strategy has begun with a tender process for the construction of a new test bore underway. A tender process is also about to begin for work on the detailed design for alterations to the existing Marton Plant. The project is due to be completed in mid-2024.

Work has begun to look at options for strengthening the Taihape Grandstand.

Marton to Bulls Wastewater Centralisation Project has begun with the construction of the pipeline from Marton to bulls. This project is expected to be completed by June 2022.



Work has started on the new amenities building, Ngā Awa Block, at Taihape Memorial Park. Ngā Awa Block will provide sports teams with a modern changing facility that will serve our community for many years to come.



The new playground in Marton, Te Āhuru Mōwai, was completed and opened in March 2021.

The roof at the Marton pool was replaced and asbestos was removed.

We made improvements to the roof at the Marton Gym and removed the asbestos.



2021

We have reviewed our representation to introduce Māori Wards.

We have engaged consultants to produce a Parks, Open Spaces and Sporting Facilities Strategy which will be completed by June 2022. This Strategy will provide long term guidance on the parks and open spaces that we need across the district.









An Urban Design Study for Taihape Memorial Park has commenced and will be completed by the end of June 2022. This study will help make informed decisions about what the park needs and where is should go.

We're now part-way through the development of a spatial plan for the Rangitīkei. We've called this project Pae Tawhiti Rangitīkei Beyond. The purpose of this project is to develop a plan that identifies community aspirations and sets out the strategic direction for future growth. So far, we've done background research, and we are near the end of the community engagement phase. The next step is to develop a draft spatial plan, that we will share with the community for submissions. Once complete, the spatial plan will guide a range of Council projects, including our infrastructure planning and district plan review.



Pou Tarāwaho Rautaki

Our Strategic Framework

We've created a strategic framework for that tells us most important and what we're working towards. It identifies our purpose, vision, community outcomes, strategies and plans.

The strategic framework shows a hierarchy. Our purpose at the top guides everything we do, with everything below working towards achieving that purpose.

It's important to have a clear strategic framework to guide Council investment. It helps us know where we are going, and what is important so we can deliver services and projects that contribute to this.

Through this annual planning process, we have looked at the framework (see right) to ensure what we are delivering for the community is aligned with our purpose, vision and community outcomes.

The design has been developed to align with our brand the kowhai. Rangitīkei is renowned for having the most prolific kōwhai stand in New Zealand. The kowhai is a cultural and social icon and is an important and overlooked ecological feature of our District.

whenua, He oranga He oranga wairua, Tihei Mauriora!

If our land is cared for, If our people are looked after, If the spirit is strong, We can build a better future for all, Let there be life!

































PARKS, OPEN SPACES AND SPORTING PAE TAWHITI RANGITĪKEI BEYOND

> **Waste Management Minimisation Plan Urban Tree Plan**

DEVELOPMENT STRATEGY HERITAGE STRATEGY REGULATORY STRATEGY CLIMATE CHANGE STRATEGY

Destination Management Plan Town Centre Plans District Plan Activity Management Plans

LONG TERM PLAN

Financial and Infrastructure Strategy Council Activities

ANNUAL PLAN

Ngā whakataunga











Whiringa Tuatahi | Key Choice 1

Introduction of a Forestry Differential

As part of the development of the 2021-31 Long Term Plan Council signalled a potential rating differential on land classified as "forestry land". A rating differential is a different value for a particular category or type of a rateable land, in this instance "forestry land".

The additional funds from the differential will be used to address forestry generated roading issues.

The rate is targeted at land that is predominantly or solely in plantation forestry. Farmers who want to plant trees on small blocks on their properties can do so without worrying about the higher rate.

The rates that would be collected under the differential would be additional to the proposed level of rates increase indicated in the Long Term Plan, and only apply to properties classified as "forestry land".

Options



The Council establishes a forestry differential rate of 1.5 for the 2022/23 and 1.5 for the 2023/24 year, and future differential rates will be considered as part of the development of the 2024-2034 Long Term Plan.

Advantages and Disadvantages Advantages

 Owners of 'forestry'-classified rateable properties contribute more towards the cost of repairing the District's roading network that is caused primarily by forestry related activity. This reduces the burden on other ratepayers.

Disadvantages

None identified

Option 2

The Council does not establish a forestry differential rate and continues to pay for forestry generated roading issues out of its current roading budgets.

Advantages and Disadvantages

Advantages

None identified.

Disadvantages

 All ratepayers are required to contribute the extra costs associated with the forestry activity resulting in higher rates for all.

What do you think we should do?

Option 1

We establish a forestry differential rate of 1.5 for the 2022/23 and 1.5 for the 2023/24 year.

Likely consequences:

- **Impact on rates:** a differential of 1.5 would be applied to forestry land rates
- Impact on debt: Nil
- ↑ Impact on levels of service: Increase

Option 2

We do not establish a forestry differential rate and continue to pay for forestry generated roading issues out of our current roading budgets.

Likely consequences:

- Impact on rates: Nil
- Impact on debt: Nil
- Impact on levels of service: Status quo

Whiringa Tuarua | Key Choice 2

New Marton Rail Hub Council-Controlled Organisation

The Council is consulting on a proposal to establish a new Marton Rail Hub related Council-Controlled Organisation (CCO) for the purposes of developing, operating and maintaining the Marton Rail Hub and associated assets.

Council Controlled Organisations are very common throughout New Zealand; they are formed by and report back to Council. They are often used as a business to develop funding sources to supplement local rates for Councils. Rangitīkei District Council has had one in the past.

Once established, the Council intends to place approximately \$10M of capital, approved under the 2021-31 Long Term Plan for the Marton Rail Hub redevelopment, into the CCO. This includes \$9.1M of Crown funding granted through the Infrastructure Reference Group (IRG). Assets from the CCO will form part of a Special Purpose Vehicle (SPV). The SPV will be responsible for investing capital from the Council, IRG and private third party investors in the Marton Rail Hub redevelopment and will have a similar reporting requirement to that of a CCO.

The SPV will manage the Marton Rail Hub Portfolio on the Council's behalf with revenue mostly being used for the purposes of developing, operating and maintaining the Rail Hub and associated assets.

Options



The Council establishes a new Rail Hub related CCO for the purposes of developing, operating and maintaining the Marton Rail Hub and associated assets.

This proposal involves the establishment of an entity (SPV) that will undertake development and future management of the Rail Hub. The Council's initial equity investment in the entity will comprise approximately \$10M, of which \$9.1M is Crown grant funding.

Advantages and Disadvantages

Advantages

- The formation of the CCO is required for the efficient and effective establishment of the SPV.
- The SPV will provide market leadership for the operational success of the Rail Hub and associated third party infrastructure.
- The CCO could be used as a future source of Council income.

Disadvantages

Through the SPV structure Council will have a lower level of control on the overall Rail Hub Project than if it were the sole funder of the project.

Option 2

The Council **does not** establish a new Rail-hub related CCO for the purposes of developing, operating and maintaining the Marton Rail-hub and associated assets.

Advantages and Disadvantages Advantages

Control of the Rail Hub Project is given to a third party/parties, with no reporting requirements.

Disadvantages

- Council would not be able to leverage the CCO as a potential source of income.
- Council would not form part of an operational SPV, with control held by a third party/parties.

What do you think we should do?

Option 1

We establish a new Rail Hub related CCO for the purposes of developing, operating and maintaining the Marton Rail Hub and associated assets.

Likely consequences:

- **Impact on rates:** Nil
- Impact on debt: Nil
- Impact on levels of service: Increase

Option 2

purposes of developing, operating and maintaining the

Likely consequences:

- **Impact on rates:** Nil
- **Impact on debt:** Nil
 - Impact on levels of service: Status quo

Whiringa Tuatoru | Key Choice 3

We want to hear from you about climate change...

Our climate is changing, and Rangitīkei District Council is committed to mitigating the impact of these changes on our district.

We want our community and local economy to be more resilient and adaptable in the face of climate change.

Agriculture and manufacturing are a proud driving force of our economy, and we must act against climate change to ensure the sustainable futures of these industries. We have a varied environment in the district, facing challenges with increasing temperatures, sea-level rise, erosion, drought and extreme weather. Our rural and small communities are heavily impacted by these changes.

The purpose of these questions is to plot a course for action to both mitigate and adapt to climate change. They will help to provide a framework for collaboration across the Rangitīkei District and beyond among tangata whenua, iwi, neighbouring councils, central government, non-government organisations, private industry, education, our communities, and people.

Please answer these two questions:

Together, how can we immediately reduce the impact of climate change in Rangitīkei?

• Examples: Offsetting emissions, creating more cycleways, restoring waterways.

What resources are needed to better prepare Rangitīkei for the effects of climate change?

 Examples: Natural flood management, erosion barriers, new technology, educational resources.



Have your say on the 2022/23 Annual Plan by 5pm Monday 9 May

Ngā kaupapa matua

What key projects are we planning?

Infrastructure accounts for more than 80 per cent of the Council's operating expenditure and almost all of Council's capital expenditure.

To keep moving forward, we need to deliver a huge range of infrastructure projects. We need to do this while maintaining a balance between delivering our services, getting the best value for our district, ensuring equity between generations and fairly sharing the cost.

We need to stay within our financial limits so we can keep on track while implementing our plans and ensuring a great future for our communities.

Our 2021-2031 Long Term Plan sets out some solid plans that will have a big impact on your lives, and not your wallet.

Our full Financial and Infrastructure Strategy (which you can find online) details the key infrastructural issues we face over the next 30 years, the costs and service implications, and how we plan to manage them.

Ngā Awa Block **Taihape Memorial Park facilities**

\$4.7M

Taihape Civic Centre Development

Marton **Rail Hub**

\$7.8M

Marton Water Treatment Plant and Bore

(as part of the Marton Water Strategy)

Bulls Stormwater Upgrade

\$617k

\$20M

Marton Civic Centre Development

\$19M

Digitisation of Building Files and Online Consenting

Community Housing - Improvements

Improving Roads, Drainage, Cycleways and Bridges

Improving Three Waters Infrastructure

Library Books



2021 2022 2023 2024 2025 20





\$1.11M

\$1.32M

\$113M

\$18.4M

\$980k



Our district has some big projects and infrastructure investments planned for the next 10 years.

The numbers in the graphic are rounded, and are not inclusive of everything we have planned in the LTP 2021-2031.

26 2027 2028 2029 2030 2031

Ngā tāke kaunihera

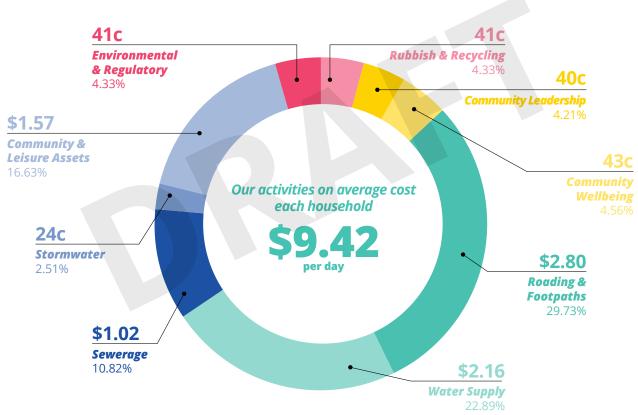
What will our rates look like?

Every year, we collect rates from property owners in our District to cover the costs in our budget, pay back some debt (if we have any) and store some away for future renewals of our assets (depreciation).

In our District we have about 7,900 rateable properties and the amount of money needed to pay for Council services and facilities is divided between these properties.

The amount charged is different for each property and how much you pay can depend on things like:

- The value of your property and whether it changes
- What services the property owners/occupiers receive or are likely to benefit from
- · Changes to our rating charges



Council is increasing its Rates as outlined in the LTP.

The LTP identifies a rates increase for Y2 of 7.29%, this is what we've proposed.

There are two potential exceptions:

- 1. The introduction of a Targeted Roading Rate applied to the forestry sector will be in addition to the figure stated in the LTP
- 2. One of the Rural Water Schemes is considering a rates increase more than the figure in the LTP. This will be discussed with the Scheme's members and will only apply to these members.

Note - this figure is not an average rates increase per household, it is a percentage increase to the total revenue from rates. As the district continues to grow there are more people paying rates, meaning the increase is spread across more households. Put simply, the growth of the region positively impacts your rates, many properties will receive an increase of less than 6%. You can find an indicative rates increase by visiting [INSERT LINK ONCE LIVE ON WEBSITE].

The table below shows the total rates increases (excluding penalties and remissions) for the next 10 years based on our LTP. These are the proposed total increases across the District and will vary from property to property.

Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
7.07%	7.29%	6.54%	6.54%	8.79%	5.54%	3.79%	3.79%	2.54%	2.04%

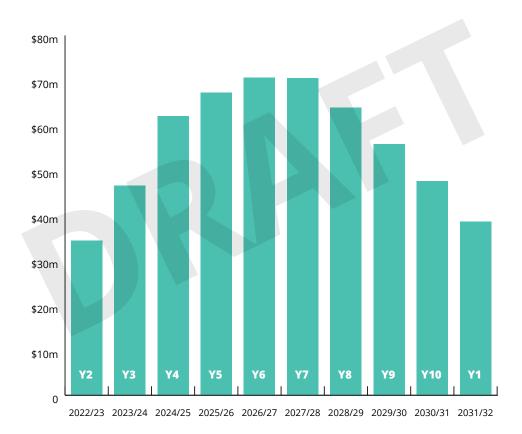
Ngā nama pūtea

What about debt?

While we do our best to maintain our District's growth, while living within our means, sometimes we need to utilise borrowed funds to support our projects.

Borrowing allows us to get the things we need now, and pay it off over time.

Repaying loans over time also means that current and future ratepayers contribute to the cost of the asset that they are benefiting from.



Predicted future debt levels remain as stated in the LTP.

\$16 million of the capital program that was scheduled for completion on 2021/22 is now budgeted to be completed in 2022/23. This transfers the debt increase from 2021/22 to 2022/23 but doesn't impact the total. The budgeted debt position at 30 June 2023 is \$34 million.



Have your say on the 2022/23 Annual Plan by 5pm Monday 9 May

Ngā whakapau pūtea

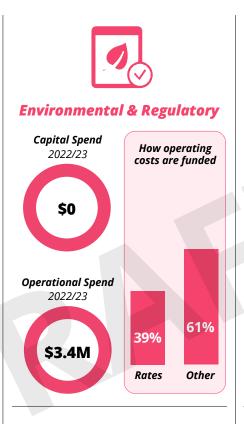
What do we spend our money on?

Council funds and looks after many assets and infrastructure in our District, such as roads, pipes, buildings, parks, town signage and rubbish bins.

The money we spend on developing, upgrading or maintaining physical assets is known as **capital expenditure**.

Council's capital expenditure is generally funded by debt, grants, subsidies and/or rates. Additional debt will be primarily in relation to the acquisition/construction of new assets/infrastructure, as opposed to being in relation to the replacement of existing assets/infrastructure.

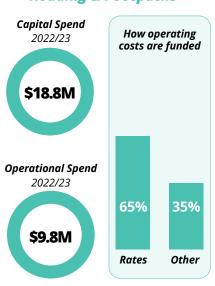
We also fund and take care of many services in our District, including running, monitoring and regulating the goings-on in our communities. This is known as **operational expenditure**.





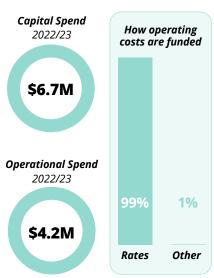


Roading & Footpaths

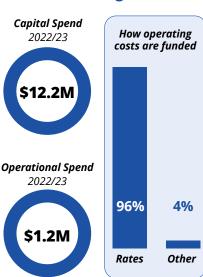




Water Supply

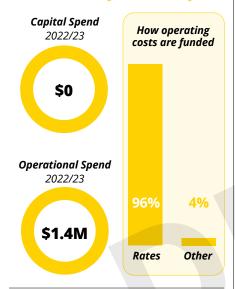






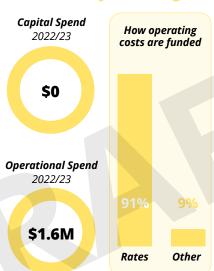


Community Leadership



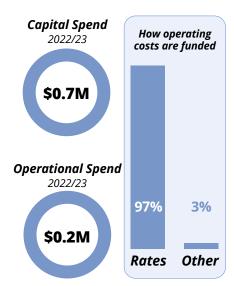


Community Wellbeing



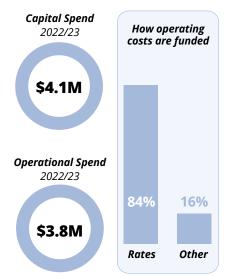


Stormwater





Community & Leisure Assets







Ngā ratonga wai Three Waters Reform Update

Central Government is going ahead with progressing these reforms. This means that from July 2024 three waters services will be provided by four publicly-owned water service entities.

Three Waters includes drinking water, waste water and storm water. Here in Rangitīkei, these services are delivered by Manawatū District Council under a shared services agreement. The services provided are funded through rates.

The four entities are referred to as A, B, C, D. Entity B consists of these areas - Hamilton, Hauraki, Kawerau, Matamata-Piako, New Plymouth, Ōpōtiki, Ōtorohanga, Rangitīkei, Rotorua, Lakes Ruapehu, South Taranaki, South Waikato, Stratford, Taupō, Tauranga, Thames-Coromandel, Waikato, Waipa, Waitomo, Western Bay of Plenty, Whakatane and Whanganui. Council are now proceeding with transition work to migrate assets and staff into these new entities.

The Department of Affairs are the Government agency leading this reform – you can find extensive information about the progress and next steps on their website dia.govt.nz/Three-Waters-Reform-Programme.

Three Waters Reform Financial Support to Local Authorities "Better Off Funding"

Central Government will provide funding support for Councils. The funding means no local authority is financially or materially in a worse off position to provide services to its community. Their "Better off" package – supports Local Government to invest in the well-being of their communities. The fund consists of \$1 billion of Crown funding. \$500 million of the intended funding will be provided to local authorities from 1 July 2022 to enable early investment; the remainder from 1 July 2024.

The funding allocation framework is based on:

- 75% Population
- 20% Deprivation index
- 5% Land area

Rangitīkei District Council will receive a total of \$13,317,834, with up to \$3.3 million available from 1 July 2022.

Funding can be used for capital expenditure or operating expenditure programmes. Any spend must support the three waters service delivery reform objectives, and other local wellbeing outcomes, and must align with the priorities of central government and local government, in particular:

- To support communities to transition to a sustainable and low emissions economy,
- Delivery of infrastructure/services that:
 - enable housing development and growth, and
 - support local place-making and improvements in community well-being
- To recognise the role that Iwi/Māori will play in the delivery system as partners
- To ensure value for money and appropriate contractual mechanisms.

Council has identified options for the use of this fund, including the development of a Climate Change Strategy for the District; progressing the District Plan review earlier than planned; and addressing housing in the District.

5pm Monday 9 May

Ngā momo uiuinga

What else are we consulting on?

Proposed Schedule of Fees and Charges 2022/23

Fees and charges allow us to pass on some costs directly to those who use particular services and facilities, like using the transfer station or hiring a hall.

This reduces the amount of funding that needs to be collected through rates.

The Draft Schedule of Fees and Charges for 2022/23 has been reviewed and in general, it is proposed to increase all fees by 3.3%, which is the CPI index provided by Berl. Fees set by legislation or regulation are unchanged. Changes have been made in the following areas:

- Regulatory To include an additional charge associated with use of the Simpli Portal.
- Halls Increase fees to reflect cost of electricity, insurance and sanitation. Introduction of fees for regular users and hourly charges.
- Waste Increase in weighbridge charges to reflect increased disposal costs.

Draft Rates Remission Policy

The Rates Remission Policy has been reviewed, with a number of changes proposed:

- Improvement to administration processes for applying for rates relief for economic development.
- Limiting the criteria for rates relief for development, with the inclusion of "economic" development.
- Removal of Incentives for Business Expansion.
- Limiting applications to the northern end of the District for 'Incentivising Residential Development'.
- Removal of contiguous rating units owned or leased by a single ratepayer – this is removed as it is covered by other legislation.
- Additional information to make it clearer on how to apply for remissions.
- Other various amendments have been made for clarification.

Draft Rates Remission Policy for Māori Freehold Land

The Rates Remission Policy for Māori Freehold Land has been reviewed. Major changes to the Policy were driven by the changes to the Local Government (Rating of Whenua Māori) Amendment Act 2021 and include:

- The introduction a new section that supports the principles set out in the preamble to Te Ture Whenua Māori Act 1993.
- Amendment to Section 1.3 so that it aligns to Schedule 1 of the Local Government (Rating) Act 2002 that outlines what land is non-rateable.
- Some land under the conditions and criteria within the Policy are now non-rateable under the Local Government (Rating) Act 2002, therefore Section 4 of the Policy has been amended to reflect this as remissions would no longer be applicable.
- A new section (4.5) to expand and enhance Section
 4.4 of the Policy to reflect changes made to Section
 114A the Local Government (rating) Act 2002. This is in reference to Māori freehold land under development.
- Other various amendments have been made for clarification.
- A statement of proposal, summary of information and submission form for the above, can be found on our website.

Ngā kaikaunihera Meet your Council

This is your Council. You've elected representatives from across the Rangitīkei District to work alongside our community as we move towards making this place home.

We want to hear from you through this Annual Plan process, so get in touch with a Councillor from your ward if you would like to have a chat about this Consultation Document, or about the 2022/23 Annual Plan.



Mayor Andy Watson 06 327 7615 027 617 7668 andy.watson @rangitikei.govt.nz



Deputy Mayor Nigel Belsham • 06 327 7005 027 4191 024 nigel.belsham @rangitikei.govt.nz



Councillor Cath Ash on 06 327 5237 021 524 585 cath.ash @rangitikei.govt.nz



Councillor Fiona (Fi) Dalgety • 06 322 8460 021 222 8460 fi.dalgety @rangitikei.govt.nz



Councillor Richard Lambert ●
06 322 8096
027 879 2221
richard.lambert
@rangitikei.govt.nz



Councillor Dave Wilson • 027 223 4279 dave.wilson @rangitikei.govt.nz



Councillor Gill Duncan • 06 388 1409 027 255 1409 gill.duncan @rangitikei.govt.nz



Councillor Angus Gordon • 06 388 1571 021 111 4767 angus.gordon @rangitikei.govt.nz



Councillor Tracey Hiroa • 021 0275 9983 tracey.hiroa @rangitikei.govt.nz



Councillor Coral Raukawa • 021 0235 2448 coral.raukawa @rangitkei.govt.nz



Councillor Brian Carter • 027 247 1812 brian.carter @rangitikei.govt.nz



Councillor Waru Panapa • 027 343 0405 waru.panapa @rangitikei.govt.nz

2022/23 Annual Plan Consultation Document



Puka Tāpaetanga Submission Form

He aha tō tirohanga whakamua mō Rangitīkei? Have your say on our 2022/23 Annual Plan

Submissions close at 5pm Monday, 9 May 2022.

Your Details Ingoa/Name:					PLEASE N	
Tōpūtanga/Organisation						is on this Annual Plan nformation and your
Kāinga noho/Address:	information and submission will be					
Īmēra/Email:					of deliberat	ions.
Waea/Phone:						ssion will only be used oose of the Annual
Please tick this box if y Hearings on 19 May. Som	you would like to speak to	o your submis confirm this.	ssion at the Co	ouncil	Plan proces Rangitīkei D St, Marton the informa	iss and will be held by District Council at 46 High 4710. You may access ation and request its if required.
Optional Demogr	raphic Information	This is kept	t confidenti	al for an	alysis only.	
Age: Gender: Ethnicity:				How did y	ou hear	□ Other
□ <24	☐ Female			about this		
□ 25-34	□ Male			□ Newsp	aper	
□ 35-44	□ Other	Do you live		□ Mail	•	
□ 45-54	☐ Prefer not	Rangitīkei		□ Websit	e	
□ 55-64	to say	☐ Yes - wh		□ Meetin	g	
□ 65>		□ No - wh	ere?	□ Facebo	ok	
Do you agree	with our pre	ferred o	ptions	?		
◆ Key Choice 1?	(see page 9)		◆ Key	Choice .	2? (see p	age 10)
Introduction of a Fo	orestry Differential	1	New Ma Hub Cou		-	rganisation
I prefer			I prefer			
Option 1* Option 2 Something else			Opti	on 1* on 2 ething els	se	
Comment:			Comment:			

	ant to hear from you about climate change
ogether, how can we immediately reduce th	ne impact of climate change in Rangitīkei?
	Please include more pages if require
What resources are needed to hotter proper	a Pangitīkai for the affects of climate change?
unat resources are needed to better prepare	e Rangitīkei for the effects of climate change?
	Please include more pages if require
Anything else?	Please include more pages if require
Anything else?	Please include more pages if require
Anything else?	Please include more pages if require



RANGITĪKEI DISTRICT COUNCIL

<u> Τ</u>ιιογαυδα Μγακα*mna - Γοοκ το τ*γς *ξ*ητηικ



Rangitikei District Council 2022/23 Annual Plan Submissions Att: Democracy and Planning Private Bag 1102 Marton 4741





