

Annual Plan 2026/27



RANGITIKEI
DISTRICT COUNCIL

Update on the Annual Plan

- Deliberations 21 May – no change to rating impact from consultation
- Rates Revenue required \$38.085m (excl GST)
- Which equals 6.4% rates increase (down from 10.75% LTP(3))
- Officers considered the option to decrease interest rate expense

CAPEX

- Started with an Capital budget of \$53M
- Added in Capital Budget for Erewhon +\$4.6M
- Added in increase for Marton Swimming Pool +\$3.3M
- Reduced Marton Water Strategy (Calico Line) by - (\$3.4M)
- Changed the Phasing of Taihape Town Hall (\$5.4M)
- Closing Annual Plan Capital budget **\$52.M**

Ngā mihi, Thank you



RANGITIKEI
DISTRICT COUNCIL