Events Sponsorship Scheme 2016/17 – Round One

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Te Maru o Ruahine Trust – Ngati Hauiti t era o nga tamariki



Rangitikei District Council



Events Sponsorship Scheme Application Form 2016



PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 July 2016. The Finance/Performance Committee will consider the applications at its meeting on 25 August 2016.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g annually) but are not regularly scheduled (e.g regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 July 2016. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council, Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape

Email: <u>samantha.kett@rangitikei.govt.nz</u>

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Te Mary O Ruchine Trust Street address: 43 Te hanhan Rd ROI MARTON

Postal address:

Post Code:
Contact 1 Name Kelly Thompson
Telephone (day) 06 3881676
Email: hamiti- Merly DxLG - CO. n2.
Contact 2 Name Robert Martin
Telephone (day): 06 3228676
Email: hauti-Robert Dala- LO.NR.

Legal Status (see Applicant eligibility criteria)

Christiane Trust IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION? Yes No ORGANISATION YOUR GST IS **REGISTERED?** No Yes If so, please provide 6 vour GST Number:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? Attach additional sheets if you need to

See attached documents

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? Naati Hauiti te ra o nag 3.2 When will it take place: 3.3 Where will it take place: 3.4 What type of event are you planning? \Box Øne-off event? New event that will become a regular event (e.g. annually or biannually)? □ An event that is becoming established as a regular event (but has not yet been held 5 times)? □ An established, regular event (that has been held more than 5 times)? Please tick the ONE box that best describes your project. (See Event Sponsorship Scheme definitions) □ High profile event Community event □ High profile, community event

3.5 Describe your event in full: Attach additional sheets if you need to.

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from Council the Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)

50

Resident in Rangitikei District?

Visitors from the rest of

New Zealand?

Visitors from neighbouring Districts¹? Overseas visitors?

51?

Total

3.7 How will the event be promoted?

Invitations to Hunterville and Marton schools and Ngāti Hauiti tamariki via website, email newsletters

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

will be added to the ngati hawiti website, bi annual invitations to the schools

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;

* Venue hire;

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);

* Elimination of an accumulated debt or debt servicing;

* Bridging loans;

* Ongoing administration costs that are not related to a specific event;

* Salaries for ongoing administration and services;

* Food and beverage costs;

* Travel costs;

* Feasibility studies;

* Retrospective project costs;

* Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION (See Funding Guide) Please provide **all** costs and **all** sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount		
Van Hire x 6	\$	1380	
Food Sopers @ \$20 =4ch	\$	1000	
Promotional material	\$	600	
Prizes.	\$	800	
Travel	\$	800	
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
Total Cost (GST inclusive / exclusive? Please delete one)	\$	4580-00	

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount		
Donated material	\$	-	
Cash in hand towards project	\$	580	
Intended fundraising (provide an estimate)	\$		
Ticket sales	\$		
Other sponsorship/grants (please specify source/s below)			
Te the Darge Onget by guit	1\$ \$	1600.00	
	\$		
	\$		
	\$		
	\$		
Total funds available (GST inclusive / exclusive. Please delete one)	\$	2080-00	

Amount of sponsorship you are requesting

from Rangitikei District Council:

2500 00

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

Answered all of the
questions?
Does your financial
information add up?
Please check!
Provided daytime phone
numbers?
Provided full details of
your event and included
extra pages as
appropriate?
Provide quotes for all
appropriate items?
Provided a pre-printed
deposit slip?
Provided your latest
annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity		Amount	
Maori Initrative Fund 2015	\$	14,000.00	
Maori Initiative Fund 2015 Maori Initiative Fund 2014	\$	15,000.00	
	\$	ι.	
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$	29.000.0D.	

4.4 Please name two referees for your organisation and your event

Name: Wanda Horton
Telephone (day): 0275554 996
Name: Rata Cornell
Telephone (day): 06 3684992
5. DECLARATION
I declare that the information supplied here is correct.
Name: Kelly nompor
Signature: The second sec
Position in organisation: Cultural Project Manager
Date: 28 July 2016.
□ Please tick here if you would like to speak with the Committee

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

<u>High profile events</u>: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

<u>Community events:</u> Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

<u>High Profile Community events</u>: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

ltem	Amount	
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

Example – Expenditure Budget – Festival 'X'

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.



Events Sponsorship scheme Fund Application Supporting Document 2016

Ko Aorangi te maunga tapu, Ko Ruahine te pae maunga, ko Rangitīkei te awa, ko Takitimu te waka, ko Ngāti Hauiti te iwi. Tēnā koutou, tēnā koutou, tēnā koutou katoa. Ka nui te mihi ki a koutou. E ngā tini aitua, haere ki tua o te ārai. Heoi anō.

Contra La C

2. What are the objectives of your organisation?

Te Maru o Ruahine Trust (TMORT) is the operational business arm of Ngāti Hauiti. The primary area of Ngāti Hauiti influence can be broadly described as extending from the confluence of the Rangitikei River in the north to the Waitapu stream in the south, and from the Turakina stream in the west to the summit of the Ruahine Range in the east.

Te Maru o Ruahine Trust literally means the "Protection and Shelter of the Ruahine Mountain Range". It refers to the nurturing and caring of our health, social and cultural wellbeing and the provision of a sanctuary for whanau.

TMORT has the task to ensure that the welfare and cultural needs of the Ngati Hauiti people, particularly those residents in the Whanganui, Rangitikei and Manawatu districts are addressed in relation to the "Te Whare Tapawha Model (Maori Health Frame Work)" consisting of Te Taha Tinana (Health body), Te Taha Hinengaro (Healthy mentality), Te Taha Wairua (Healthy Spiritually) and Te Taha Whanau (Healthy Whanau)" The cultural affirmation service of TMoRT delivers cultural programs that supports the vison of Ngāti Hauiti "To enhance and preserve Hauititanga".

3.5 Describe your project in full:

Te Maru o Ruahine trust has completed some research based on celebrating our children in the Hunterville and Marton areas. There have been sports and health promotion activities however nothing like what we are wonting to do.

Te ra o nga tamariki is literally about celebrating "New Zealand children" Our event will be held at Putai Ngahere (Vinegar Hill) located just north of Hunterville. The event we are requesting funding support for is called "Ngāti Hauiti te ra o ngā tamariki" to be held in conjunction with the national Te ra o nga Tamariki (Children's day) 5th March 2017.

The event will be for children living within the Rangitikei area and those children who attend Hunterville and Marton School. The following is the activities for the day.

- Have vans at designated areas for pick up at 9.15 am (to be confirmed)
- Arrive at Putai Ngahere at 9.45 am
- A quick brief and explanation of the fun run track. All children will be put into groups. All points will be manned by staff and parents
- 10 am run will start.
- There will be designated points where coloured tags will need to be collected. They will also have to complete a task to receive a tag.



Cultural Affirmation | Phone: (06) 388 1676 | Website: Ngātihauiti.iwi.nz



- All children need to cross the finish line with all coloured tags 0
- On completion of run a we will have a BBQ lunch 0
- Presentation of prizes •
- Vans will depart at 1pm to designated drop off points. 0

There will be three first aiders on site at all times. Registration forms will be sent out to schools named and those whanau within Ngāti Hauiti.





Conne Marca

Taihape Area Dressage Group – Dressage Taihape Xmas Championships

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Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community, Group under an Umbrella Group;

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* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria) SK 3-GF-11-Full Name of Me: CA Organisation: TEM (498)Street address: 150× 163 Postal address: Post Code: 4640 Contact 1 Name Servico Telephone (day) XHOU, CO. NZ FOVERS FOOD Email: JEANY oni Contact 2 Name 0638 Telephone (day): , COM ienny tai rea nolman Email: Legal Status (see Applicant eligibility criteria) Taihape Area Dressage is the aff ared o Dressage New Zealand OUT GOVERNING IS YOUR ORGANISATION ACTING AS 1 AN UMBRELLA ORGANISATION? Yes No YOUR ORGANISATION GST IS No **REGISTERED?** Yes If so, please provide your GST Number:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? Attach additional sheets if you need to

0 5001 Suppor - Rugpehn area ouna MAN 101 pacticipale VOUNG run an annual 10 e in at laiha

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

 Provide a detailed and realistic marketing/ promotional plan;

 Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event?
Dressage Taihape XMas Championships
3.2 When will it take place: 17th a 18th December of the second of the

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

- High profile event
- □ Community event

□ High profile, community event

3.5 Describe your event in full: Attach additional sheets if you need to.

AMOIDA Proper Many Donn event culturate at anali MINARU COMO MM iday and udaps may travel expenses & according boost 01809 ge a 1000. DUSINOSA A Rage 14 Q 0 COMM run muolved by Ding

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your retail event using data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

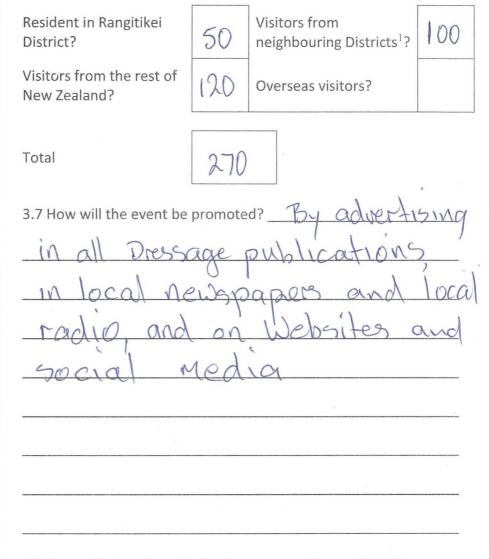
Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)



3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

Course DARS and

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui. Page 15

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;

* Venue hire; .

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);

* Elimination of an accumulated debt or debt servicing;

* Bridging loans;

* Ongoing administration costs that are not related to a specific event;

* Salaries for ongoing administration and services;

- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;* Late applications.

d

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all** sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Am	Amount	
Ground Hire-Rang. D. Council	\$	1800-001	
Prize Money	\$	3850.00	
Rosettes	\$	550-00	
Hire of Hall	\$	250-00	
Hire of Sound System	\$	860-00	
Judges Accommodation	\$	500-00	
Judges Travel exp.	\$	1600 - 00	
Dressage NZ Levies	\$	1200-00	
computer programme for entrice	\$	700 - 00	
Advertising	\$	100-00	
other expenses	\$	800-00	
	\$		
	\$		
	\$		
Total Cost (GST inclusive / exclusive . Please delete one)	\$	12210-00	

4.2 Income for the event

Outline how the costs of the event will be met:

ltem	Amount		
Donated material	\$		
Cash in hand towards project	\$	1000-00	
Intended fundraising (provide an estimate)	\$	500 - 00	
Ticket sales - Entry Fees (est.)	\$	10,000 - 00	
Other sponsorship/grants (please specify		100	
source/s below)		-	
Applied to Lotteries	\$		
but last 2 lears were	\$		
UNSUCCESSEN)-	\$		
	\$		
	\$		
	\$	2	
Total funds available (GST inclusive / exclusive . Please delete one)	\$	11 500-00	

Amount of sponsorship you are requesting

from Rangitikei District Council:

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

Answered all of the
questions?
Does your financial
information add up?
Please check!
Provided daytime phone
numbers?
Provided full details of
your event and included
extra pages as
appropriate?
Provide quotes for all
appropriate items?
Provided a pre-printed
deposit slip?
Provided your latest
annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee. Council staff will check all

applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/	Activity			Am	ount
Taihape I	Iressage	Cham	105.2011	\$ \$	1450-03
Táihape	ч	И	2013	\$	800-00
Tarhape	и	ll	20 14	\$ \$	1000-00
Tailaga	и	и	2015	\$ \$	1400 - 00
mape				\$	
				\$ \$	
				\$	
				\$	

4.4 Please name two referees for your organisation and your event

Name: Mrs Anne Roke
Telephone (day): 06 3854110
Name: Mrs, Amanda Howie
Telephone (day): 063887504
5. DECLARATION
\Box I declare that the information supplied here is correct.
Name: Berrice Frost
Signature:
Position in organisation: <u>President</u>
Date: 10th July 2016

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.



9

HOMESTEAD HITECH 1142C MAYMORN ROAD TE MARUA, UPPER HUTT 6007 (04) 526 7896 fax (04) 526 7196

QUOTE No.

100

QUOTE ==

Cus	stomer					-
Name	Taihape Area Dressage G	roup	C/- Jenny Pearce	Date	06 July.2016	,
Address	jpearce@tas.school.nz	PO E	Зох	Order N	0.	
City	Taihape	ZIP		Rep		
Phone	06 388 8292	Fax) (FOB		,
				/. <		

Qty "	Description	Unit Price	TOTAL
2	Public Address System at Taihape Show Grounds for "2016 Taihape Area Dressage Champs" With Wireless linking system. 17 & 18 December 2016	\$530.00	\$1,060.00
1	Discount.	(\$200.00)	(\$200.00)
F	Payment Details	SubTotal Shipping & Handling	\$860.00 \$0.00
0000	CASH	TOTAL	\$860.00

24/07/2016

 \otimes 2016 Accommodation facilities and living arrangements - Palmerston North: Ozanam House Website powered by Stealth CMS

.

Taihape Dressage Christmas Championships 17-18 December 2016, Memorial Park, Tahape

PRIZE MONEY BREAKDOWN

	Class	First	Second	Third	Fourth	Total
Class 3	Level 1 – 1B	35.00	25.00	20.00	15.00	95.00
Class 4	Vetpro Super 5 - 1D	35.00	25.00	20.00	15.00	95.00
Class 5	Level 2 – 2B	35.00	25.00	20.00	15.00	95.00
Class 6	Matthews Hanoverians Super 5 - 2D	35.00	25.00	20.00	15.00	95.00
Class 7	Level 3 - 3B	40.00	30.00	25.00	20.00	115.00
Class 8	Level 3 – Zilco Musical Freestyle	40.00	30.00	25.00	20.00	115.00
Class 9	Level 4 – 4A	40.00	30.00	25.00	20.00	115.00
Class 10	Dunstan Horsefeeds Super 5 - 4D	40.00	30.00	25.00	20.00	115.00
Class 11	Level 5 – 5A	55.00	45.00	40.00	25.00	165.00
Class 12	Level 5 – Zilco Musical Freestyle	55.00	45.00	40.00	25.00	165.00
Class 13	Level 6 – 6A	55.00	45.00	40.00	25.00	165.00
Class 14	Level 6/7 – Zilco Musical Freestyle	55.00	45.00	40.00	25.00	165.00
Class 15	Fetterman Super 5 - FEI INT B 2014	55.00	45.00	40.00	25.00	165. 0 0
Class 16	Grand Prix – Zilco Musical Freestyle	55.00	45.00	40.00	25.00	165.00
Class 23	Level 1 – 1A	35.00	25.00	20.00	15.00	95.00
Class 24	Level 1 – 1C	35.00	25.00	20.00	15.00	95.00
Class 25	AMS Saddlery Pony/YR League Level 1 – 1C	35.00	25.00	20.00	15.00	95.00
Class 26	Level 2 – Zilco Musical Freestyle	35.00	25.00	20.00	15.00	95.00
Class 27	Level 2 – 2C	35.00	25.00	20.00	15.00	95.00
Class 28	AMS.Saddlery Pony/YR League Level 2 – 2C	35.00	25.00	20.00	15.00	95.00
Class 29	Level 3-3A	40.00	30.00	25.00	20.00	115.00
Class 30	Bateson Trailers Super 5 - 3D	40.00	30.00	25.00	20.00	115.00
Class 31	Level 4 – 4B	40.00	30.00	25.00	20.00	115.00
Class 32	Level 4 – Zilco Musical Freestyle	40.00	30.00	25.00	20.00	115.00
Class 33	Level 5 – 5B	55.00	45.00	40.00	25.00	165.00
Class 34	Fibre Fresh Super 5 - 5D	55.00	45.00	40.00	25.00	165.00
Class 35	Level 6 – 6B	55.00	45.00	40.00	25.00	165.00
Class 36	Hobsons Horsecoaches Super 5 - FEI Inter I	55.00	45.00	40.00	25.00	165.00
Class 37	Level 8 – Zilco Musical Freestyle	55.00	45.00	40.00	25.00	165.00
Class 38	Superior Rubber Surfaces Super 5 - FEI GP	55.00	45.00	40.00	25.00	165.00
					-	3,850.00

Taihape Area Dressage Group

Financial Statement for Year Ended 31st March 2016

Inco	me
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Stationery & DNZ Levies

Refunds

Rosettes

Judges Motel

Utiku Football Club

Equestrian Entries Ltd

\$1,171.50

\$1,207.00

\$500.00

\$250.00

\$555.22

\$716.25 \$15,206.48

Subs	\$50.00	Voucher and Delegate Travel	\$130.00
Event Entries	\$12,592.50	Advertising	\$175.35
Money Returned	\$610.00	New Arena	\$1,528.00
Rangitikei Dist. Sponsorship	\$1,400.00	RDC Ground Hire	\$1,863.00
NZEF Advertising	\$160.00	Hostess and Expenditure	\$801.41
Bank Interest	\$8.06	Prize Money	\$3,850.00
	\$14,820.56	Judges	\$1,570.00
		Sound	\$860.00
		Trailer Expenses	\$28.75

Balance @ 31-03-15	\$4,152.56	
Income	\$14,820.56	
	\$18,973.12	
Less Expenditure	\$15,206.48	
	\$3,766.64	
Unpresented chqs	konstante andre syn de frankligen og att med stande for sen	
100866 & 100906	\$175.00	¥.
Balance at 31-03-16	\$3,941.64	A.
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Page 21

Marton Country Music Festival – Country Music Festival 2017





Events Sponsorship Scheme Application Form 2016



PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 July 2016. The Finance/Performance Committee will consider the applications at its meeting on 25 August 2016.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g annually) but are not regularly scheduled (e.g regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 July 2016. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council, Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape

Email: <u>samantha.kett@rangitikei.govt.nz</u>

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

Full Name of Marton Country Music Festival he
Street address: 482 Wellington Road Marton
Postal address: <u>P.O. Box 21</u>
Marton
Post Code: 4741
Contact 1 Name Anne George
Telephone (day) 06 327 7877 or 0210694148
Email: annegeorged orcon. Net. NZ
Contact 2 Name Robin White
Telephone (day): 06 327 7247 or 027 855 233 3
Email: <u>ribon 514 @ gmail.com</u>
Legal Status (see Applicant eligibility criteria)

1. APPLICANT DETAILS (See applicant eligibility criteria)

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?
IS YOUR ORGANISATION GST Ves V
If so, please provide your GST Number:
2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? Attach additional sheets if you need to
To organise and run a festival of music
weekend in a safe and friendly
environment

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events The types of events ineligible for funding include:

* Annual General Meetings;
* Events that have no economic or community benefit to

Rangitikei; * Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria) 3.1 What is the name of your event? Marton Country Music Festival 3.2 When will it take place: 20-21-22 January 2017 3.3 Where will it take place: Wilson Park Marton 3.4 What type of event are you planning? \Box One-off event? □ New event that will become a regular event (e.g. annually or biannually)? □ An event that is becoming established as a regular event (but has not yet been held 5 times)? I An established, regular event (that has been held more than 5 times)? Please tick the ONE box that best describes your project. (See Event Sponsorship Scheme definitions) □ High profile event □ Community event High profile, community event 3.5 Describe your event in full: Attach additional sheets if you need to. see attached sheet no. 1

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

lf you are applying for sponsorship under the "high profile" or "high profile. community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support: The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them Intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)



Total

2:710

3.7 How will the event be promoted? <u>Newspape advertisements</u> <u>Web site (www.martonfestival.nz)</u> face book <u>visiting other country music clubs</u> <u>800 newsletters sent out to patrons on a</u> <u>mailing data base</u> <u>e-mails to 4000 people on our e-mail data base</u> <u>2 page advetisements in National Motor</u>

Home maggzine

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

Announcements from the stage Printed in supplied by council material will be nuited to speak stage

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

 * Event production costs such as signage, advertising, and promotional material;
 * Venue hire;

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility); * Elimination of an accumulated debt or debt servicing; * Bridging loans; * Ongoing administration costs that are not related to a specific event: Salaries for ongoing administration and services: * Food and beverage costs; * Travel costs; * Feasibility studies; * Retrospective project costs;

* Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all** sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Am	Amount		
Party Up (quote attached)	\$	15,891-01		
Sound - Lighting	\$	2530-00		
Administration	\$	5-000-00		
Artist Accomodation	\$	5000-00		
Advertising	\$	6000-00		
Artist Fees	\$	15000-00		
Bands Fees	\$	7000-00		
Insurance	\$	600-00		
Security	\$	600-00		
Bank Fees	\$	100-00		
Venue Hire	\$	1400-00		
Building consent	\$	600-00		
~	\$			
	\$			
Total Cost (GST inclusive / exclusive. Please delete one)	\$	59721-01		

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	18,000-00
Intended fundraising (provide an estimate)	\$	5000 - 00
Ticket sales estimated	\$	25,000-00
Other sponsorship/grants (please specify		,
source/s below)		
Creative Community Scheme	\$	2,250-00
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	50,250-00

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$ 5000-00

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

	Answered all of the
V	questions?
	Does your financial
~	information add up?
	Please check!
1	Provided daytime phone
~	numbers?
	Provided full details of
/	your event and included
/	extra pages as
	appropriate?
/	Provide quotes for all
\checkmark	appropriate items?
/	Provided a pre-printed
~	deposit slip?
,	Provided your latest
V	annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount
2012 festival	\$ 2000-00
2014 festival	\$ 4000-00
2015 festival	\$ 1400-00
2016 festival	\$ 2500-00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

4.4 Please name two referees for your organisation and your event

Name: Lorraine Pearson

Telephone (day): 327 8060

Name: Ron Bush

Telephone (day): 327 7169

5. DECLARATION

 \square 1 declare that the information supplied here is correct.

Name: <u>Anne George</u> Signature: <u>A George</u>

Position in organisation: Secretary

Date: 5-07-2016

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.

Marton Country Music & Festival Club **Receipts & Payments Account** for the year ended 31 March 2016

Receipts: Club Days Donations Interest Cafeteria Sales Merchandise Sales Ticket Sales Grants:- Rangitikei District Council Lion Foundation COGS Pub Charity	2016 1,180.60 775.00 793.47 7,900.50 3,895.00 27,099.00 41,643.57 2,500.00 6,000.00 4,000.00 5,000.00	Payments: Advertising Insurance Security Cafeteria Expenses Merchandise Artists & Bands Hireage Bank Fees Administration Refunds	$\begin{array}{r} \underline{2016}\\ 3,432.52\\ 523.25\\ 400.00\\ 1,954.07\\ 3,034.75\\ 10,050.00\\ 21,651.04\\ 90.00\\ 2,689.58\\ 580.00\end{array}$
Total Receipts for Year Bank Start Yr -Current Ac Bank Start Yr -Term Deposit	17,500.00 <u>59,143.57</u> <u>493.78</u> <u>20,092.26</u> <u>79,729.61</u>	Total Payments for Year Bank End Yr <i>-</i> Current Ac Bank End Yr <i>-</i> Term Deposit	44,405.21 14,233.26 21,091.14 79,729.61
	Income & Expend	ture Account	
Income: Club & Festival Receipts Grant Funds	2016 41,643.57 17,500.00 59,143.57	Expenditure: Club & Festival Payments Surplus for Year	<u>2016</u> 44,405.21 <u>14,738.36</u> 59,143.57
	Balance Sho as 31 March		
Liabilities: Accumulated Funds: at the start of Year Add Surplus for year	<u>2016</u> - 20,586.04 14,738.36	<u>Assets:</u> ANZ Bank Current Account ANZ Bank Term Deposit	<u>2016</u> 14,233.26 21,091.14
	35,324.40	-	35,324.40

Reviewer's Report:

I have reviewed the financial accounts of the Marton Country Music Festival Club for the year ended 31 March 2016 and have only taken bank statement records into account to do so. I am unable to verify ticket, merchandise and cafeteria transactions.

Verifying payments and receipts has been restricted to the vouchers made available to me.

Trevor L. White Reviewer Marton. May 10, 2016

QUOTE

Marton Country Music Festival Inc. Attention: Anne George P.O Box 21 Marton 4710 Rangitikei



Date 20 Mar 2016

Expiry 20 Jan 2017

Quote Number QU-0109

Reference Marton Country Music Festival 2017

GST Number 100-556-979 Audiosmith Limited 9 Wallis Place Napier 4110 New Zealand www.audiosmith.co.nz

Marton Country Music Festival 2017

Hire PA system and Lighting for Marton Country Music Festival on 20-21-22 January 2017.

Description	Quantity	Unit Price	Amount NZD
Hire PA system and Lighting for Marton Country Music Festival on 15-16-17 January 2016.	1.00	2,200.00	2,200.00
SOUND			
JBL AM6340/95 loudspeakers	2.00	0.00	0.00
JBL STX818s subwoofers	4.00	0.00	0.00
JBL SRX712m sidefill loudspeakers with stands	2.00	0.00	0.00
JBL SRX712m stage monitors	5.00	0.00	0.00
QSC amplifier rack	1.00	0.00	0.00
Soundcraft GB8/32 mixer with multicore cable	1.00	0.00	0.00
Drive/Effects rack	1.00	0.00	0.00
All mics, stands, leads etc, as required	1.00	0.00	0.00
CD player	1.00	0.00	0.00
Sound Engineer	1.00	0.00	0.00
LIGHTING			
PAR64 MFL lights with colour gels	8.00	0.00	0.00
PAR64 LED lights	8.00	0.00	0.00
500 watt floodlights	2.00	0.00	0.00
Theatrelight 12 channel dimmer	1.00	0.00	0.00

Description	Quantity	Unit Price	Amount NZD
LSC Maxim 12/24 lighting desk	1.00	0.00	0.00
32 amp 3 phase power distro	1.00	0.00	0.00
3 phase cable	1.00	0.00	0.00
Lighting stands/Rigging, as required	1.00	0.00	0.00
Equipment delivery and set up	1.00	0.00	0.00
		Subtotal	2,200.00
		TOTAL GST 15%	330.00
		TOTAL NZD	2,530.00

Terms

Audiosmith Limited standard terms of trade apply. All goods remain the property of Audiosmith Limited until payment has been received in full. We reserve the right to collect all costs relating to overdue accounts.



PARTY UP LIMITED 289 RANGITIKEI STREET PO BOX 4131 PALMERSTON NORTH 4442 PH 06-3589687 FAX 06-3583970 EMAIL

RENTAL QUOTATION: 4123

CUSTOMER #: 20532 BILLING TEL: 063277877 SITE TEL: SITE PHONE# SALESMAN: UNASIGNED

BILL TO:	
MARTON COUNTRY MUSIC	
BOX 21	
MARTON	

SHIP TO: SAME PALMERSTON NORTH

	ana ang ang ang ang ang ang ang ang ang		DELIVERY AND PICKUP	GST #: 13-376-301
RENTAL#	QTY	DESCRIPTION		TERMS: 30 DAY ACCOUNT EXTENDED AMT
6X9C	2.00	MARQUEE 6X9 CLIP FRAME		\$1,040.00
FUNCTION: \$520.00	2.00	WARGOLE ONS CERTIFICATE		\$1,040.00
	9:00AM	DATE DUE: JAN 23/17 9:00AM		
0476R	4.00	LIGHTS 6M		\$140.00
FUNCTION: \$35.00 DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
12X30	1.00	MARQUEE 12X30 WHITE ELECT	RON	\$2,250.00
FUNCTION: \$2,250.00				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
0477R	4.00	LIGHTS 12M		\$240.00
FUNCTION: \$60.00		BATE BUE 144 22/47 0 2044		
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
9X15	1.00	MARQUEE 9MX15M ELECTRON		\$960.00
FUNCTION: \$960.00				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
0475R	2.00	LIGHTS 9M		\$120.00
FUNCTION: \$60.00				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
10X15C	1.00	MARQUEE 10 X 15 CLIPFRAME		\$1,480.00
FUNCTION: \$1,480.00				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
41PWL	2.00	PIE WARMER LARGE		\$90.44
FUNCTION: \$45.22				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM	DO NOT SUBMERGE THIS APPLIANCE IN V	VATER OR ANY OTHER LIQUID.
31DF1	2.00	DEEP FRY ELECTRIC 1 BASKET		\$80.00
FUNCTION: \$40.00				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM	HOT FAT OR OIL BURNS PLEASE TAKE CAR WATER OR ANY OTHER LIQUID DO NOT SUBMERGE THIS APPLIANCE IN V	
38W90	8.00	TABLE ROUND 90 CM WHITE	DO NOT SOBIVIENSE THIS AFPLIANCE IN V	\$86.96
	0.00	TABLE ROUND SU CIVI WHITE		\$60.50
FUNCTION: \$10.87 DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
47EXL	2.00	EXTENSION LEAD 12M		\$17.40
FUNCTION: \$8.70				
DATE OUT: JAN 20/17	9:00AM	DATE DUE: JAN 23/17 9:00AM		
MR	1.00	SPLITTER BOX		\$280.00
ATE PRINTED: 15/03/2016		DATE CREATED:	15/03/2016 RICHARD MIKKELSEN	PAGE 1 OF 3

PARTY UP LIMITED 289 RANGITIKEI STREET PO BOX 4131 PALMERSTON NORTH 4442 PH 06-3589687 FAX 06-3583970 EMAIL



BILL TO: MARTON COUNTRY MUSIC BOX 21 MARTON	SHIP TO: SAME PALMERSTON NORTH	SITE TEL:	
RENTAL# QTY	DESCRIPTION		EXTENDED AMT
FUNCTION: \$280.00 DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		1
38CCS 500.00 FUNCTION: \$2.60	CHAIR CAFE STACKING WHITE		\$1,300.00
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		
38T24 2.00 FUNCTION: \$13.04	TABLE TRESTLE 2.4 MTR		\$26.08
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		
30F 2.00 FUNCTION: \$55.00	FRIDGE DOMESTIC 1580mm HIGH		\$110.00
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		
CT 1.00 FUNCTION: \$217.39	CHILLA TRAILER C/W SIX SHELVES		\$217.39
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		
FFT 2.00	TOILET FLUSHING ON TRAILER		\$400.00
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		
MR 8.00 FUNCTION: \$180.00	TOILETS		\$1,440.00
DATE OUT: JAN 20/17 9:00AM	DATE DUE: JAN 23/17 9:00AM		

SUBTOTAL RENTALS:

\$10,278.27

SERVICES#	QTY	DESCRIPTION	UNIT PRICE	AMOUNT
DZ4		DELIVERY ZONE 4	\$420.00	\$420.00
PZ4		PICK UP ZONE 4	\$420.00	\$420.00
IMF		INSTLN MARQUEE FULL	\$2,700.00	\$2,700.00
			SUBTOTAL SERVICES:	\$3,540.00
TAXES	-		TAXABLE	AMOUNT
GST			\$13,818.27	\$2,072.74
			SUBTOTAL TAXES:	\$2,072.74

GRAND TOTAL:

\$15,891.01 PAGE 2 OF 3

DATE CREATED: 15/03/2016 RICHARD MIKKELSEN

2. 4

EVENT DESCRIPTION

The organizing of this event begins in March with the negotiations and booking of top entertaining artists., bands and light and sound technician. This can take 3 or 4 months to finalize. Quotes for equipment needed are sought and fund raising takes on a serious turn. A budget is prepared.

As soon as performers are confirmed they are added to our web site www.martonfestival.nz which is updated regularly. Other advertising such as the newsletter is designed and printed and is posted out to 800 patrons listed on the mailing list. These newsletters are also placed in Information Centers around the country. Advertising is also organized with the New Zealand Motor Home bi-monthly magazine. The festival itself is timed to start at 1-00pm on the Friday. However patrons start arriving on the Wednesday afternoon, and by Thursday over 100 motor homes are camped on the ground. Because of this we hold a meet and greet jam session in the big marquee on Thursday night to keep them entertained.

The marquees go up on the Wednesday/Thursday to the delight of many locals who arrive to watch the operation. Locals also love to watch the motor homes roll in and there are many waves and smiles exchanged.

The Marton Lions Club provide a bus service to and from the park and Marton CBD., which is very popular and well supported by the campers. Although the bus is promoted as free, a donation box is available for patrons to make a deposit.

On Friday at 1-00pm an open microphone session starts where anyone can register their name and get up on stage and have a go. A show of especially invited artists will provide the evenings entertainment

Saturday starts at 9-30am with an open mic session and at 1-30pm different Invited artists take to the stage followed by the Saturday night show.

Sunday is all open mic, so there is plenty of time during the festival for people to try out and test their skills while they are accompanied by a professional band.

Survey forms are issued in the "Welcome pack" which each vehicle receives on entering the park. These are collected at the end of the festival and analyzed. The most popular comments received are "We will be back" and "Bring on the next one" Patrons are also asked to divulge how much money they have spent in Marton during their stay. This has regularly totaled around the \$30,000 mark over the last couple of years. Marton retailers and businesses are invited to add their discount coupons and advertising promotions in the Welcome Pack. Also in the Welcome Pack are brochures of Marton and the Rangitikei

This festival is eagerly looked forward to by locals and the many visitors who arrive from the top of the North Island and the bottom of the South Island

Hunterville Huntaway Festival – Hunterville Huntaway Festival 2016/Shemozzle

RECEI	VED				
Applicant eligibility criteria:	2016. APPLICANT DETAILS (See applicant eligibility criteria)				
Applicant must be able to meet all the criteria stipulated oin the significant file: 3-GrF-I	Full Name of 1-10rganisation: Hunterville Hyntaway Festival				
Doc:	Street address: Bruce Street				
Incorporated Society (certificate or documentation of proof must be supplied);	Postal address: PO BOX 24 Hunterville				
 Trust or Association (please supply documentation); 	Post Code: 4730				
- Community Group under an	Contact 1 Name Kerin Rating (secretary)				
Umbrella Group;	Telephone (day) 027 3228462				
Council is unable to issue funds directly to individual recipients. Council will however issue funds	Email: 10fo a shenozzle.co.1z				
to an umbrella organisation.	Contact 2 Name Shane Rating (chairman)				
It is expected that the 'umbrella organisation' will have an	Telephone (day): 027 2220770				
interest in the event for which funding is being sought.	Email: ratimashearing a inspire. net.nz				
An umbrella organisation is an established organisation that is	Legal Status (see Applicant eligibility criteria)				
willing to oversee and monitor the use of grants made to individuals through:	Incorporated Society				
* Receiving a cheque on behalf of a grantee. The Council will issue	IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?				
a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being	IS YOUR ORGANISATION GST Ves No				
funded.	If so, please provide 83222727				
* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.	2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? Attach additional sheets if you need to				
* Endorsing accountability reports on the project. A report is submitted on the progress of the					
report within three months of the event date.					

Hunterville Huntaway Festival Objectives

- To provide a fun and entertaining family day for the town of Hunterville - the Huntaway Capital of the World - and the wider Rangitikei community
- To attract 4000-5000 people to our event from locally, nationally and internationally
- For all people attending our event to be safe
- For all people attending our event to have an enjoyable time and want to return
- For our event to be run successfully and in a professional manner
- For our event to gain wider exposure promoting tourism in our town and the beautiful Rangitikei



CERTIFICATE OF INCORPORATION

HUNTERVILLE HUNTAWAY FESTIVAL SOCIETY INCORPORATED 2484808

This is to certify that HUNTERVILLE HUNTAWAY FESTIVAL SOCIETY INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 10th day of May 2010.

Mandy McDonald

Registrar of Incorporated Societies 6th day of July 2016

For further details visit www.societies.govt.nz



Certificate printed 6 Jul 2016 12:06:30 NZT

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? Hunterville

Huntaway Festival (or Shemozzle)

- 3.2 When will it take place: October 29, 2016
- 3.3 Where will it take place: Hunterville
- 3.4 What type of event are you planning?

□ One-off event?

- New event that will become a regular event (e.g. annually or biannually)?
- □ An event that is becoming established as a regular event (but has not yet been held 5 times)?
- An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

□ High profile event

□ Community event

High profile, community event

3.5 Describe your event in full: *Attach additional sheets if you need to.*

See attached :

about us - timetable

ABOUT US

7/6/2016

THE FESTIVAL

Hunterville Huntaway Festival was thought up at the local pub by some local folk - Tony Theed, Richard Horrocks and Thomas Powell. They suggested a run like the Cardronna Shepherds run in South Island but it was quickly pointed out we don't have a mountain, but we do have a steep hill. The event evolved from there and since then the country styled event has continued to grow and grow into what it is today and it is the only event of its kind in the North Island - it is trademarked so no one else is permitted to use our name or style. It attracts between 4000 - 5000 visitors to our Festival every year. A family day filled with lots of entertainment and fun.

For the young children we have two shows from Captain Jelly and Balloons Funtastic as well as a bouncy castle.

Children's Shemozzle for ages 9 - 13 years old, has capacity for 200 competitors and entries sell out well in advance every year. Children compete individually as well as for their schooll in a team for the Interschool Challenge. There are prizes for first, second and third over the line.

Our **Teen's Shemozzle**, designed for ages 13 - 18, was held for the first time in 2013. As gruelling as the Shepherds race but no dog required. Again space for 100 competitors and it sold out in its first year. Prizes for first, second and third over the line. Teens team up with school mates to form an Inter-school team or enter for a Teen Ag Club.

The **Shepherd's Shemozzle** is the main race of the day catering for anyone aged 18 and over, where competitors do the full course with their Huntaway by their side and the first across the line with all the requirements of the race met, will win the prestigious title for the year as well as valuable top prizes. A race not to be missed!

It takes courage, stamina and the mental ability to do any of the Shemozzle races, entries open August 1st and can be done online from this website. All competitors entering the races will receive a 'doggie bag' full of goodies and a Shemozzle shirt.

After the Shemozzle races we have the **Shearing Contractors Challenge** in the marquee. A not to be missed speed shearing event.

We also have fantastic shops in Hunterville perfect, for a spot of Christmas shopping, food stalls, craft stalls and to finish the day off we have a marquee, bar and band for the evening.

Hunterville was established in 1884. The village takes its name from George Hunter who walked from Wellington and placed a peg on the site.

The village has a population of 429 according to the 2013 Census and services the numerous farms in the district many of which are still in the hands of the original settlers' families.

There are a number of shops in the village as well as two pubs, a café and the Hunterville & Districts Settlers Museum which is open on Friday afternoons or by arrangement and is well worth a visit.

We have a resident pipe band - the Rangitikei Scots formed in 1923 which supports local events in the region as well as competing nationally in competitions.

You can have your photo taken on one of the sheep sculptures in Bruce Street, the main shopping street, or by the Huntaway dog statue on State Highway One erected to celebrate the fact that Hunterville is known as "the Huntaway Capital of the World" boasting more Huntaway sheepdogs in the area than anywhere else.

The Hunterville Huntaway Festival is a fun, family day and one not to be missed!

Chairman	Shane Ratima
Vice Chairman / Health & Safety	Sam Horrocks
Treasurer	Hayden Trotter
Secretary	Kerin Ratima
Sponsorship Co-ordinator	Gina Parkes
Race Director	Pete Fitz-Herbert
Shepherds Race Administrator	Aimee Brennan
Teens Race Administrator	Elysia McKay
Kids Race Administrator	Cheryl Gray
Family Race Administrator	Scott Carman
Logistics / Heavy Machinery	Richard Goodwin
Stalls	Erica Van Reenen
Bar / Shearing	James Kilmister
Tech Co-ordinator	Jack Murphy

THE COMMITTEE



~

4

FESTIVAL TIMETABLE

Saturday 29 October 2016

11.15 – 12.00pm	Compulsory Pre Race Registration of all events in the Town Hall
 11.30 – 12.00pm	Hall Hunterville Fire Brigade – Kitchen Fire Display
12.00 – 12.30pm	Family Shemozzle
12.00 - 12.30pm	Run in association with Beef and Lamb
12.15 – 12.45pm	Balloons Funtastic with Captain Jelly in the marguee
12.30 – 1.30 pm	Sponsors' Meet and Greet in the Marquee
12.30 – 12.50 pm	Huntaway Dog Trial
12.50 12.50011	Run in association with Taylors
12.35 – 12.50pm	Assembly and briefing of Children's Shemozzle Competitors
	in Town Hall
12.55 – 1.30pm	Children's Shemozzle Race
	Run in association with James Bull Holdings Ltd
1.40 – 1.55pm	Assembly and briefing of Teen's Shemozzle Competitors in
	Town Hall
1.45pm	Children's Shemozzle and Family Shemozzle Prize Giving on
	the truck
2.00 – 2.30pm	Teens' Shemozzle Race
	Run in association with Wanganui Collegiate School
2.05 – 2.35pm	Balloons Funtastic with Captain Jelly in the marquee
2.30 – 3.00pm	Shepherds' briefing in the Town Hall
3.00pm	Shepherds' Shemozzle Race
	Run in association with Eukanuba
3.45pm	Shepherds' Shemozzle and Teen's Shemozzle Prize Giving
5.15 – 7.00pm	Shearing Contractors' Challenge
	Run in association with Ratima Shearing
	in the marquee (free entry)
7.00 - late	Band - Six Chairs Missing
	Run in association with FOMS
	In the marquee - \$10 entry fee

Accountability Reports

If vour application for sponsorship is successful, then you will need to report back to Council on the outcomes of vour event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views its on sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you expect to attend your event? (See Accountability Reports)

5000



Total

District?

3.7 How will the event be promoted? _____

on our Website on our Facebook page via Medianny NZME on the rodio yers and posters NA mouth word of in local papers

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

We advertise our sponsors! on our website in our event flyer in our office window via radio advertising (NZME) Facebook on our VIQ signage on the

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui. Page 43

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage. advertising, and promotional material;

* Venue hire; * Seeding of events - seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);

* Elimination of an accumulated debt or debt servicing:

* Bridging loans;

* Ongoing administration costs that are not related to a specific event;

* Salaries for ongoing administration and services;

* Food and beverage costs;

- * Travel costs:
- * Feasibility studies:
- * Retrospective project costs;

* Late applications.

You must: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event



Outline how much the event will cost to put on:

Item	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Cost (GST inclusive / exclusive. Please delete one)	\$

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$5,000

Hunterville Huntaway Festival 2016

Financial Information

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Cost of the Event	
Administration	\$10,800.00
Prizes / Engraving	\$16,000.00
Equipment Hire	\$13,000.00
Bar	\$13,000.00
Security / Clean Up	\$5,000.00
Entertainment	\$3,500.00
Port-a-loos	\$4,000.00
Sponsors	\$3,000.00
Office Rental & Expenses	\$1,200.00
Advertising	\$2,000.00
Insurance	\$1,000.00
Communication	\$200.00
Equipment Pruchases	\$5,000.00
Other	\$10,000.00
	\$87,700.00

Cost of the Event are met by:

Sponsorship	\$47,360.00
Sale of Sponsored Goods	\$5,000.00
Stalls	\$400.00
Bar	\$18,000.00
Shemozzle Income	\$7,000.00
Other	\$7,000.00
	\$84,760.00

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

/	Answered all of the
	questions?
	Does your financial
~	information add up?
	Please check!
~	Provided daytime phone
	numbers?
	Provided full details of
	your event and included
Ť	extra pages as
	appropriate?
1	Provide quotes for all
V	appropriate items?
.1	Provided a pre-printed
V	deposit slip?
1	Provided your latest
V	annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

vent/Project/Activity Amount		nount
Event Sponsorship Scheme	\$	3000.00
V V	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name: Charlie Dunca
Telephone (day): 027 4477361
Name: Doniel Webb
Telephone (day): 027 2378745
5. DECLARATION
I declare that the information supplied here is correct.
Name: Kerin Ratima (secretary)
Signature: Wellin Ratma
Position in organisation: <u>Secretary</u>
Date: 10.07.16

Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.

		· · ·	and the second sec			¢
Date / /	🎼 Bank of N	ew Zealand	nadosan ola ana totoantakooniaanin		DEPOSIT	
	Marton Branch Tellers Stamp & Init	ials Paid in by:		Date		
				Notes		
Total \$				Coin		
eller		Signature		Total Cash		
	Credit FOR HUNT	ERVILLE HUNTERWAY FESTIVAL	· ·	Cheques AS ON REVERSE		
				\$	·	

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HUNTERVILLE HUNTAWAY FESTIVAL

ANNUAL REPORT

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FOR THE YEAR ENDED 31 DECEMBER 2015

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FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2015

Contents

Financial Statements

Statement of Profit and Loss	1
Statement of Changes in Equity	3
Balance Sheet	4
Notes to the Financial Statements	5

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31 DECEMBER 2015

	Note	2015	2014
		\$	\$
INCOME			
Sponsorship		44,540	42,254
Donations		159	103
Shemozzle Income			
Shepherds		1,722	1,578
Children		3,465	1,995
Dog Barking		226	-
Teen		2,396	1,561
Bar takings		19,724	22,071
Stalls		422	452
Shearing Competition		541	1,048
BBQ Takings		3,747	3,226
Security		2,546	3,487
Sale of sponsored goods		5,709	5,775
Interest		1,285	1,495
		86,482	85,046

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31 DECEMBER 2015

	Note	2015	2014
		\$	\$
EXPENSES			
Operating			
Administrator		10,800	10,800
Administration Expenses		447	504
Postage & Stationery		714	759
Advertising		2,034	2,013
Day Expenses		15 000	11 000
Prizes/Engraving		15,623	11,590
Equipment Hire		12,507	11,424
Bar		12,846	15,492
Children's Shemozzle			72
Entertainment		3,050	1,050
BBQ		465	- 0.450
Security/Cleanup		4,505	3,150
General		845	744 3,595
Port-a-loos		3,787	3,595 1,380
Commentator		1,450 651	2,679
Courtesy Bus		2,580	143
Sponsors Photographer		800	140
Shepherd's race			129
Shearing			50
Heath & Safety		820	820
Shemozzle Books		368	
Town Hall		50	_
Culverts purchased		5,217	5,217
Membership & Website Fees		170	170
Committee expenses		1,947	130
Insurance		955	1,117
Office rent & expenses		1,200	1,200
Koha		2,500	3,250
Electric power		405	452
Maintenance plant		374	451
·		87,110	78,381
Administration			
Communication costs		198	254
TOTAL CASH EXPENSES		87,308	78,635
NET CASH PROFIT		(826)	6,410
NON CASH EXPENSES			
Depreciation		990	1,190
Loss on sale fixed assets			526
		990	1,716
		(1,816)	4,694
NET PROFIT (LOSS) BEFORE TAX	2000	\$(1,816)	\$4,694

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STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2015

	Note	2015	2014
		\$	\$\$
Net profit (loss) for the year Recognised income and expenses	_	(1,816)	4,694
EQUITY AT START OF PERIOD EQUITY AT END OF PERIOD		70,359 \$68,543	65,665 \$70,359

BALANCE SHEET AS AT 31 DECEMBER 2015

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	Note	2015	2014
		\$	\$
EQUITY			
Retained Earnings	2	68,543	70,359
	-	\$68,543	\$70,359
CURRENT ASSETS			
BNZ Cheque Account		5,240	23,409
BNZ Investment Account		49,066	48,054
BNZ Savings Account		755	740
Accounts Receivable		4,323	11,195
Taxation Balance	-	1,666	1,441
		61,049	84,838
NON CURRENT ASSETS			
Plant & Equipment	3	11,494	1,857
TOTAL ASSETS	-	72,543	86,696
CURRENT LIABILITIES			
Accounts Payable		3,603	12,791
GST Balance	-		3,546
	_	4,000	16,337
TOTAL LIABILITIES	-	4,000	16,337
TOTAL LIABILITIES		4,000	16,337
NET ASSETS	-	\$68,543	\$70,359

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2015

1 STATEMENT OF ACCOUNTING POLICIES

These are the financial statements of Hunterville Huntaway Festival. These financial statements are a special purpose report for internal management purposes only.

The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly the financial statements should only be relied on for the expressly stated purpose.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Goods and Services Tax

Financial information in these accounts is recorded exclusive of GST with the exception of receivables and payables, which include GST. GST payable or receivable at balance date is included in the appropriate category in the Balance Sheet.

Changes in Accounting Policies

There have been no specific changes in accounting policies and they have been applied on a consistent basis with those of the previous period.

2	RETAINED EARNINGS	2015	2014
	Opening Balance Net Profit	70,359 (1,816)	65,665 4,694
	Closing Balance	\$68,543	\$70,359

3 FIXED ASSETS SUMMARY

2015	Cost	Accum Depn	Book Value
Plant and Equipment Cost price	\$32,344	\$20,850	\$11,494
2014 Plant and Equipment Cost price	\$21,718	\$19,860	\$1,857

4 CONTINGENT LIABILITIES

There are no contingent liabilities at year end (31 December 2014: \$Nil).

5 CAPITAL COMMITMENTS

There are no capital commitments at year end (31 December 2014: \$Nil).

TAXATION DEPRECIATION SCHEDULE FOR THE YEAR ENDED 31 DECEMBER 2015

	Date	Orig Cost	Open W.D.V	Add'ns (Sales)	Profit(Loss) on Sale	Dep Method	YTD Dep	Accum Depn	Close W.D.V
<i>Plant & Equipment</i> Speaker Technical Equipment Town flags		869 18019 1586	292 685			40.00 D 48.00 D 50.00 P	117 329	694 17663 1586	175 356
Computer Troughs BBQ Trailer & Canvas	17/07/2015 24/12/2015	1243 902 9724	880	902 9724		50.00 D 5.00 D 10.00 D	440 23 81	803 23 81	440 879 9643
		32344	1857	10626			990	20850	11494



CENTRAL REGION

15th June 2016

125A Kawakawa Road FEILDING 4775

Phone (06) 324 0693 Fax (06) 323 5083

Shemozzle Hunterville

Waste Service Quotation Event, 29th/30th October 2016

Thank you for giving Smart Environmental the opportunity to quote on providing a quality waste service to your business.

To supply refuse bins/staff/vehicle as indicated below:

- 20x 240 litre wheelie bins and bin liners
- 6x 1100 litre wheelie bins for the Marquee tent (photos included)
- 2x staff to remain on site to service the event on Saturday
- 2x staff to service the site and remove all bins on Sunday
- 1x Rearload Compactor truck to remain onsite on the Saturday
- · Briefing to be given to Smart supervisor on Friday, time to be arranged
- Price \$1,485.90 + gst

If you have any queries please don't hesitate to contact me.

To accept this quotation please sign here and return:

Yours faithfully

Tim Hodgson Area Manager - Manawatu Smart Environmental P 06 324 0693 C 021 224 1280 A 125a Kawakawa Road Feilding E thodgson@smartenvironmental.co.nz W www.smartenvironmental.co.nz



FEILDING EVENTS

1

48 Turners Road, Feilding, 4702

DD: (06) 323 8268 | E: Pauline.kennedy@hirepool.co.nz

DATE OF QUOTATION:	3/03/2016	VALID UNTIL:	3/04/2016
ACCOUNT NUMBER:		INSTALL DATE:	TBA
PO NUMBER:		EVENT DATE:	TBA
RAIN DATE:		COLLECTION DATE:	TBA
NOTES:	Shemozzle 2016		
CUSTOMER DETAILS		DELIVERY SITE ADD	DECC
CUSTOMER DETAILS			NE33
United and the United and Teach			
Hunterville Huntaway Fest	ival	Hunterville	
P O Box 24	ival	Hunterville	
Hunterville Huntaway Fest P O Box 24 Hunterville	ival	Hunterville	
	ival	Hunterville	
P O Box 24	ival	Hunterville	

PRODUCT #:	ITEM DESCRIPTION:	QTY:		PRICE:		TOTAL:
20m x 20m Marquee	Roder Marquee	1	\$	4,000.00	\$	4,000.00
Discount	20%	1	-\$	800.00	-\$	800.00
15m x 20m Marguee	Roder Marquee	0	\$	3,000.00	\$	-
Discount	20%	0	-\$	600.00	\$	-
20m x 30m Marquee	Roder Marquee	0	\$	6,000.00	\$	-
Discount	20%	0	-\$	1,200.00	\$	-
Labour	Install 20m x 20m Marquee	1	\$	2,300.00	\$	2,300.00
Labour	Install 15m x 20m Marquee	0	\$	1,500.00	\$	-
Labour	Install 20m x 30m Marquee	0	\$	3,600.00	\$	-
					\$	-
Picket Fence	2m Wood - White	7	\$	13.04	\$	91.28
Discount	20%	7	-\$	2.61	1.	18.27
Stage Section	1.2x2.4x.3	9	\$	35.88	\$	322.92
Discount	20%	9	-\$		-\$	64.62
BamMarie	4 Pot Oblong	1	\$	57.83	\$	57.83
Dis_Junt	20%	1	-\$	11.57		11.57
Ply Floor	200sqm	1	\$	1,440.00	\$	1,440.00
Discount	20%	1	-\$	288.00	-\$	288.00
Labour	Install Ply floor	1	\$	360.00	\$	360.00
					\$	-
Delivery		1	\$	600.00	\$	600.00
Collection		1	\$	600.00	\$	600.00
					\$	-
					\$	-
					\$	-
			Excl	GST	\$	8,589.57
			Sub 7	Total	\$	8,589.57
			GST		\$	1,288.44
			Tota		Ş	9,878.01

HHF Shemozzle

John Martin <johnmartin@xtra.co.nz></johnmartin@xtra.co.nz>
Tuesday, 23 February 2016 6:22 a.m.
'HHF Shemozzle'
RE: Shemozzle 2016 Quote

Hi Claire,

Apologies I have missed your email.

Captain Jelly would be available for Shemozzle 2016 same price as last year \$1050 plus GST.

Regards John

From: HHF Shemozzle [mailto:info@shemozzle.co.nz] Sent: Tuesday, 9 February 2016 1:29 PM To: john@balloons.co.nz Jubject: Shemozzle 2016 Quote

Hi John,

Happy New Year!

Can you please submit a quote for Captain Jelly and Balloons Funtastic for Saturday 29th October 2016, Shemozzle. I would appreciate your quote by February 20th please.

Thanks

Claire Clare



hone: 06 328 6723 02 Shemozzl (027 436 6995) Website: www.shemozzle.co.nz Facebook: Hunterville Huntaway Festival



Quotation for Event Cover

Claire Clare Hunterville Huntaway Festival P O Box 24 Hunterville Customer No: Quote No: Dated: C106121 Q216255 10 February 2016

Fax:

Dear Claire,

Thank you for contacting us about your event. Below is a summary of the event booking(s) that are included in this quote. This quote is forwarded on the basis that the services will be provided in accordance with the specifications contained in this quote and subject to the terms and conditions attached. The following page(s) provide a detailed description of what resources have been requested for your event(s).

IMPORTANT NOTE: Your event booking can only be confirmed once you have signed and returned this quotation to us (return this page only). We need to receive this confirmation back at least 10 working days in advance of your event, otherwise we may not have sufficient time to organise resources for your event. Late notice bookings or last-minute changes may incur additional charges, and we may be unable to preconfirm our ability to attend in such cases. Please carefully check the dates, timings, venues, and resources listed and notify us as soon as possible if any details are incorrect.

Events Included in this Quotation (price excludes GST)

E231929 : Shemozzle - Saturday, 29 October 2016 - \$820.00 (excl. GST)

Event details are on the following page(s).

Quotation Acceptance Please sign and email/fax back to us.

Quote No: Q216255

Contact person: Claire Clare

As an authorised representative of Hunterville Huntaway Festival I confirm that the specifications contained in this quote are correct and acknowledge that I have read the Terms and Conditions of Service and agree that the services will be provided in accordance with the specifications contained in this quote and subject to the terms of the attached Terms and Conditions of Service. I agree that we will pay these charges upon delivery of the services outlined above.

Signed:

Date:____

St. John Central Region Elaine Digby - Central Region Events Manager 63 - 65 Seddon Road / Private Bag 3215, Hamilton, After Hours Event Cancellations or Changes Tel. 0800 244 111/select 4/select 1 ask for Duty Mgr Fax. 07 847 2850 elaine.digby@stjohn.org.nz

confirmed via

HHF Shemozzle

From:	Leighann Belsham <leighann.bjw@xtra.co.nz></leighann.bjw@xtra.co.nz>
Sent:	Thursday, 17 March 2016 9:29 a.m.
То:	HHF Shemozzle
Subject:	Re: Rental Vans

Hi Kerin.

I have booked a 12 seater van (\$130.00) and a 10 seater van (\$100) for Saturday 29th October. I was waiting on confirmation from Claire as she asked for 2 x 10 seaters which we don't have, we only have one 10 seater here and two 12 seaters.

So I went ahead and booked the 10 and 12 seater for the Shemozzle.

Many thanks

Regards Leighann Belsham

On 16/03/2016 11:17 p.m., HHF Shemozzle wrote: > Hi Leighann

>

> I have just taken over the position of secretary from Claire as she resigned earlier this week. I am going through the emails trying to work out what has and what has not been sorted out. Can you please confirm for me whether we have booked any vans for our event this year?

```
>
> Thanks
>
> Kerin Ratima
>
> Phone: 02 Shemozzl (027 436 6995)
> Website: www.shemozzle.co.nz
> Facebook: Hunterville Huntaway Festival
>
> ----- Original Message-----
> From: Leighann Belsham [mailto:leighann.bjw@xtra.co.nz]
> Sent: Monday, 29 February 2016 11:54 a.m.
> To: info@shemozzle.co.nz
> Subject: Rental Vans
>
> Hi Claire,
>
> Thanks for your email, you have asked me to book 2 x 10 seater vans.
> We only have one 10 seater van and two of the 12 seaters.
>
> Please confirm if you would like 1 x 10 seater at $100 per day and 1 x
> 12 Seater at $130.00 per day.
>
> Many thanks
>
> Leighann
> BJW Motors Ltd
> 381 Wellington Road
> Marton
                                                        1
```

Contraction ...

HHF Shemozzle

From: Sent: To: Subject: Jacky - Manawatu Security Fencing Limited <jacky@msfl.co.nz> Wednesday, 10 February 2016 1:48 p.m. 'HHF Shemozzle' RE: HHF Shemozzle Quote for 2016

Hi Claire

You will be looking at the same price as last year - \$755.00 + GST. There is a possibility of our picking them up on the Monday??? but we can confirm details later in the year.

Cheers - Jax

Jacky Buckley



* avestoneeded.

PO Box 5366 (113 Keith Street), Palmerston North Phone: (06) 354-2207 Cell: (027) 290 3143 E-mail: jacky@msfl.co.nz

From: HHF Shemozzle [mailto:info@shemozzle.co.nz] Sent: Tuesday, 9 February 2016 2:03 p.m. Fo: 'Jacky - Manawatu Security Fencing Limited' <jacky@msfl.co.nz> Subject: RE: HHF Shemozzle Quote for 2016

Hi Jacky,

29 panels it is then please. I think the design of it was changed due to a few changes with the way they had to brace the marquee and with what the building inspector required.

Date in would be Friday 28th October and pack up or collection would be Sunday 30th October 2016. Yes please if your guys could do exactly as they did last year – deliver, set up sections, take down and collect that would be super.

Thanks

Claire Clare

confirmed.



Hunterville Huntaway Festival

PO Box 24 Hunterville Spik N Span Toilets 2012 Limited P O Box 40172 UPPER HUTT 5018 Phone: 04 526 3433 Fax: 04 526 3490

> www.spiknspan.co.nz sales@spiknspan.co.nz

ESTIMATE No:	02015066
Estimate Ref:	
GST Reg. Number:	82-154-043
Date:	11/02/2016

Description	Qty	Unit Price	Total
Estimate for the supply of toilet facilities for Hunterville Huntaway Festival on Saturday 29th October 2016			
Hire of 15 unit toilet trailer	1	\$2,165.00	\$2,165.00
Delivery, set up and return of facilities	322	\$3.25	\$1,046.50
Consumables are an estimate based on previous years. Actual use will be charged. Cleaning of toilet trailer throughout event, opening for use around 9-9:30am casual checks, full servicing and charges not started until 11:30am working until midnight. Accommodation to be provided by Festival Saturday night as per	15 1	\$35.00	\$525.00
previous years. Toilet paper environmentally friendly Hand towels Daily consumable charge, covers hand soap, cleaning products and rubbish removal.	1	\$142.50 \$91.12 \$30.00	\$142.50 \$91.12 \$30.00
Sponsorship of Event due to loyalty of client	-1	\$150.00	-\$150.00

		Standard and and
This estimate is valid for thirty days from estimate date, and subject to trailer availablity. To secure your booking a 30% non refundable deposit is required.	Subtotal	\$3,850.12
Unless estimated otherwise, power is to be supplied by customer. Our toilet trailer requires 32amp power supply C Form or flat pin plug with 16amp breaker. On it's own circuit is ideal.	GST	\$577.52
I accept this estimate and certify the above information is true and correct. I authorise the use of my personal information as detailed in the Privacy Act clause.	ESTIMATE	\$4,427.64

I have read and understand the TERMS AND CONDITIONS OF TRADE of Spik n Span Toilets 2012 Ltd which form part of, and are intended to be read in conjunction with this Estimate and agree to be bound by these conditions.

I agree that if I am a director or a shareholder (owning at least 15% of the shares) of the Buyer I shall be personally liable for the performance of the Buyer's obligations under this contract.

HIRER TO SIGN:

SIGNED:

On atima 03.1b Page 62

Star 18:3.16

Date:

Name:

When clarity counts... Be Heard!

service

TELEPHONE: 06 354 1175 FACSIMILE: 06 356 8480 23 DAVID STREET PALMERSTON NORTH EMAIL: info@manawatusound.co.nz WEB: www.manawatusound.co.nz

17 Feb 16

manawatu

Hunterville Huntaway Festival Committee. Box 24 Hunterville.

Attention: Shane Ratima, 027 436 6995 info@shemozzle.co.nz

Thank you for giving Manawatu Sound Service the opportunity to quote on your Sound system requirements.

This quotation for the supply, installation and operation of your sound system for your annual Shemozzle for October 29TH 2016.

We will supply and install our Caravan, amplifiers, cabling and speakers in Bruce Street and use your headset cordless microphones as discussed.

We can also park the Transit van up by the school with 2 extra speakers to improve the coverage in that area. \$200 +

The cost for the system will be \$1200.00 + GST

We would set up on Friday 28th and pull down at the conclusion of the day's festivities.

CONDITION OF QUOTATION:

- All prices EXCLUDE G.S.T
- This quote is valid for one month from the above date.
- This information remains intellectual property of Manawatu Sound Service.
- Prices and Products are all subject to availability from the supplier.

Quote accepted by......Date.....Date.....

Order number.....

You are assured of our high quality service for your event. If you require any further information, feel free to give me a call

Mobile: 0274544 961 Direct line 06 354 1175 06 356 8480 Fax E-mail: shawn@manawatusound.co.nz

Regards,

Shawn Bayliss.

confirmed when phone. PROFESSIONALS IN COMMERCIAL AUDIO & VISUAL HIRE, SALES, SERVICE, SUPPORT & INSTALLATION

HHF Shemozzle

From: Sent: To: Subject: HHF Shemozzle <info@shemozzle.co.nz> Thursday, 14 April 2016 11:12 a.m. 'Adrian Dittmer' RE: Six Chairs Missing

Fabulous.

I will be in contact later on in the year to confirm details.

Thanks

Kerin Ratima



Phone: 02 Shemozzl (027 436 6995) Website: www.shemozzle.co.nz Facebook: Hunterville Huntaway Festival

From: Adrian Dittmer [mailto:sixchairsmissing@hotmail.com] Sent: Thursday, 14 April 2016 8:58 a.m. To: HHF Shemozzle Subject: Re: Six Chairs Missing

Hi Kerin

That's great cool yes \$2000 + GST thanks

Kind Regards Adrian Dittmer Six Chairs Productions Ltd (027) 465 4779 On 4/13/2016 7:35 PM, HHF Shemozzle wrote:

Hi Adrian

We had a committee meeting last night and the committee would like to book your band for this year's event on October 29 please. As per your earlier email I am guessing the cost will be \$2000 plus GST as it was last year.

I look forward to your reply.

Kind regards

Kerin Ratima



confunctional 10

NZME Manawatu offers this sponsorship opportunity to the Hunterville Huntaway Festival at a total investment of \$700.00 + GST for all on air/online, and site activity- as well as first right of refusal for the Shemozzle 2016 event sponsorship.

......(name) for Shemozzle

Signed

..... Date

AGREEMENT

.....(name) for NZME

.....Signed

..... Date

Disclaimer: This proposal is subject to confirmation/availability. Once accepted, this proposal is as agreed and any changes made following the acceptance of this proposal needs to be agreed by New Zealand Media and Entertainment (NZME) and could incur changes in the costs and/or date. The promotion concept and the terms and conditions included within this proposal are the intellectual property of NZME, 2015. No part of it may be reproduced by any means without the prior written permission

of NZME. The information contained in this proposal is confidential and no part may be copied and/or disclosed to any person without the express permission of NZME. Page 65

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

<u>High profile events</u>: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

<u>Community events:</u> Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

<u>High Profile Community events</u>: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Item	Am	ount
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

Example – Expenditure Budget – Festival 'X'

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

Rangitikei District Council

Tax Invoice

K Ratima 3912 State Highway 1 RD 5 Hunterville 4785

> Tax Invoice GST Reg. No 51-668-596 Issue Date: 18/07/16

Customer Number	BC160178
Tax Invoice	50407

160178 : 42 Paraekaretu Street, Hunterville Erect a Marquee measuring 20m x 20m for the Hunterville Shemozzle event on 29 October 2016 Owner: TC Kilgariff

Qty	Description		Rate	Amount	
	Building Consent			514.00 *	
(* Incl	GST \$67.04)	Total		\$514.00	

TOTAL NOW DUE

		Rangitikei District Co	uncil
Debtor Number: Name: K Ratima	BC160178		
		TOTAL NOW DUE	\$514.00
		Amount Paid if Different from Total Due \$	-
Payment Method03-0683-Please tick appropriate boxI	0195600-0] Cheque	0 (Please use customer number a ^{Pag} e €/Cash ☐ EftPos	as reference)



Rangitikei District Council

Tax Invoice

Hunterville Huntaway Festival Shemozzle PO Box 24 Hunterville 4745

Tax Invoice	GST Reg.	No 51-668-596
Issue Date:	20/07/16	

Customer Number	SP399
Tax Invoice	50415

RDCInvoice 27DEC02

Qty	Description	Rate Amount
	Application for a Special Licence fo MISCELLANEOUS	r a Large Event 575.00 *
(* Incl	GST \$75.00) Total	\$575.00

TOTAL NOW DUE

	Private Bag 102	Receipts for mail remitt	ances issued on request only
(distant	Marton 4741	Rangitikei District	Council
	Debtor Number: SP39 Name: Hunterville Hunt	-	
Ransitikel ^{U SSPOILT}		TOTAL NOW DUE	\$575.00
		Amount Paid if Different from Total Due \$	
Payment Metho Please tick appr		600-00 (Please use customer numb	er as reference) Internet Bankir

Michael Hodder

From:	Michael Hodder
Sent:	Monday, 13 June 2016 6:45 p.m.
То:	'HHF Shemozzle'
Subject:	RE: Shemozzle - building application consent fee for marquee

That's good - thanks, Kerin

Regards

Michael

From: HHF Shemozzle [mailto:info@shemozzle.co.nz]
Sent: Monday, 13 June 2016 6:44 p.m.
To: Michael Hodder
Subject: RE: Shemozzle - building application consent fee for marquee

Hi Michael

Thank you for your email.

I am new to the job of secretary for the festival and am not 100% sure of the protocols for these things. I have a diary note to apply for the council's Events Promotion Scheme so I will make sure I include my request then.

Kind regards

Kerin Ratima



Phone: 02 Shemozzl (027 436 6995) Website: www.shemozzle.co.nz Facebook: Hunterville Huntaway Festival

From: Michael Hodder [mailto:Michael.Hodder@rangitikei.govt.nz]
Sent: Monday, 13 June 2016 5:13 p.m.
To: info@shemozzle.co.nz
Subject: Shemozzle - building application consent fee for marquee

Dear Kerin

Your letter of 30 May 2016 to the Mayor arrived here on 10 June.

Last year's approval for waiver of internal consenting costs came about because the request for waiver wasn't included in the application to Council's Events Promotion Scheme. Assuming you want to apply to that again – applications open on 27 June – it is preferable that the fee waiver is part of that application rather than being a specific matter for Council to consider.

Regards

Michael

If you have received this email and any attachments to it in error, please take na action based on it, copy it or show it to anyone. Please advise the sender and delete your copy. Thank yau.

Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016



PLEASE NOTE

Applications close 12.00 pm (noon), 29 July 2016. The Finance/Performance Committee will consider the applications at its meeting on 25 August 2016.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g annually) but are not regularly scheduled (e.g regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 July 2016. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council, Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape

Email: <u>samantha.kett@rangitikei.govt.nz</u>

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: Rangitikei Shearing Sports

Street address: na

Postal address: c/- Treasurer, 23 McDonell Rd, RD9, Palmerston North 4479

Contact 1 Name: Angela Coleman, Treasurer

Telephone (day) 021 1234 727 or 06 329 3297

Email: rangitikeishearingsports@gmail.com

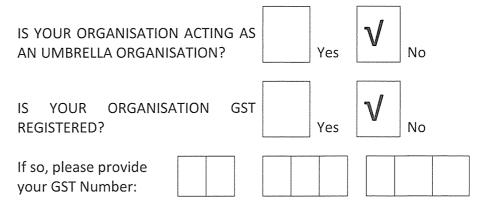
Contact 2 Name: Jenayre Lissington, Secretary

Telephone (day): 06 327 6156

Email: jenayre07@gmail.com

Legal Status (see Applicant eligibility criteria)

Incorporated Society 1856712



2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? *Attach additional sheets if you need to*

To foster and organise the running of annual shearing competition approved by Shearing Sports NZ Inc and to administer the affairs of Rangitikei Shearing Sports Inc in an efficient manner.

Event eligibility criteria

All events **e**ligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? Rangitikei Shearing Sports

3.2 When will it take place: first Saturday in Feb each year ie Sat 4 Feb 2017

- 3.3 Where will it take place: Memorial Hall, Marton
- 3.4 What type of event are you planning?
- \Box One-off event?
- □ New event that will become a regular event (e.g. annually or biannually)?
- □ An event that is becoming established as a regular event (but has not yet been held 5 times)?

□ V An established, regular event (that has been held more than 5 times)? 2017 will be 55 years!

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

□ High profile event

- □ Community event
- □ V High profile, community event

3.5 Describe your event in full:

From small beginnings and only possible with the support of local business and the rural community, Rangitikei Shearing Sports will be 55 years old in 2017 making it truly an iconic event which attracts world class sports men and women from around New Zealand, Australia and Europe.

The shearing sports in Marton draws more than 500 spectators to watch local heroes, world champion shearers and woolhandlers compete at the daylong event. Over 1300 sheep will be shorn and wool graded by as many as 100 shearers and 40 wool handlers. The spectacle of the open final, with six of the best shearers in the world, shearing 20 sheep in our own Memorial Hall is amazing.

Rangitikei Shearing Sports are very proud of our achievements and the hard work of all the people connected with the event. This has led to Rangitikei Shearing Sports being nominated to host the North Island Championships and a qualifying round for the World Championships and the 4th round of the PGG Wrightson Lamb Shear circuit.

Many world class shearers and wool handlers compete in Marton. Current World Champion (2014) Roland Smith won the Rangitikei Shearing Sports Open event for three years and won the Golden Shears Open in 2016. Gavin Mutch won our Open last year and was World Champion in 2012. David Fagan and world record holders Cam Ferguson, Darin Forde & Rowland Smith compete annually. World and Golden Shears Woolhandling Champions Sheree Alabaster & Joel Henare are regular competitors and winners of the open event.

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

lf you applying for are sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

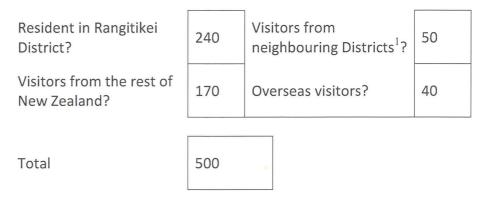
Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from Council the Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.5 Describe your event in full (continued)

Our local shearing sports started in 1963, that is just two years after Golden Shears was started in Masterton. Peter Coleman (my Dad) and Jim Norris borrowed some equipment from Feilding to put on the first one. Our district still has plenty of sheep and beef farmers, despite national sheep numbers being down to 30m, from a high of 70million. Shearing competitions are about promoting the art and skill of shearing and woolhandling and an interest in wool and are struggling to survive due to declining sheep numbers. The sheep supplied by Mark Godfrey, Doug Glasgow and Richard Cash, and the local shearers who win our local prizes support high standards in our district.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)



3.7 How will the event be promoted?

After 54 years, and always on the first Saturday in February, the event is already well known to locals. The Rangitikei Shearing Sports is part of the national calendar of shearing sports and is sponsored by PGG Wrightson for the North Island Championship, which is the lead up to Golden Shears, so we always get top level shearers, wool handlers and judges from around NZ.

We promote ourselves around town in the leadup to the event and with no charge for entry, we always get a good crowd. We are already on Eventfinda for 2017 and expect to be promoted on <u>www.rangitikei.com</u> website & by Project Marton closer to the event. The World Championships are being held in Southland from 9-11 Feb 2017, so we expect larger than usual international representation and may again hold the NZ vs Wales test – 2 shearers from each country shearing 15 sheep.

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

We hold the event in the Memorial Hall and are very happy to display RDC signs and banners. We have a large number of individual and business sponsors and always work very hard to see that they are mentioned and recognised. That includes large signs on the walls listing all sponsors and regular mention from our announcers in the hall during the event.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;
* Venue hire;

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
* Elimination of an accumulated

debt or debt servicing;

* Bridging loans;

* Ongoing administration costs that are not related to a specific event;

* Salaries for ongoing administration and services;

* Food and beverage costs;
* Travel costs;

- * Feasibility studies;
- * Retrospective project costs;
- * Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all** sources of income for the event you are planning.

Audited Accounts to 30 April 2015 are attached

4.1 Cost of the event ~ \$22,500pa

Outline how much the event will cost to put on:

Item	Am	Amount		
Admin expenses/Advertising & Sundry	\$	900		
Prizemoney	\$	7,175		
Auditor	\$	150		
Hall	\$	250		
Presentation Ribbons	\$	750		
Judges	\$	630		
Engraving of trophies	\$	260		
Singlets, shirts & printing	\$	400		
Accommodation & Catering	\$	1,610		
Affiliation & Levy fees	\$	600		
Electrician	\$	400		
Cartage of sheep and drums*	\$	4,800		
Northern Timing Systems	\$	620		
Equipment Storage	\$	1,400		
Repairs and Maintenance	\$	110		
Insurance	\$	1,440		
Total Cost (GST inclusive)	\$	21,495		

4.2 Income for the event ~ \$22,000pa

Outline how the costs of the event will be met:

ltem	Am	ount
Cash in hand towards project (at 30/4/16)	\$	2,850
Fundraising – PGG Wrightson	\$	3,000
Fundraising – Pledgecard sponsors (from about 40 individuals & businesses)	\$	6,000
Fundraising – Livestock gifted that we sell	\$	5,000
Ticket sales – nil, but do sell raffles with donated goods	\$	500
Hiring of stage to Hawkes Bay	\$	1,350
Entry money from shearers & woolhandlers	\$	3,000
Shearing of competition sheep	\$	2,500
Pub Charity/Lion Foundation	\$	2,000
Total funds available (GST inclusive)	\$	26,200

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$ 4,800 see * above

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

V	Answered all of the
	questions?
V	Does your financial
	information add up?
	Please check!
V	Provided daytime phone
	numbers?
V	Provided full details of
	your event and included
	extra pages as
	appropriate?
V	Provide quotes for all
	appropriate items?
V	Provided a pre-printed
	deposit slip?
V	Provided your latest
	annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount			
2013 towards cartage	\$	2,500		
2015 towards cartage	\$	2,063		
	\$			
	\$			
	\$			
	\$			

4.4 Please name two referees for your organisation and your event

Name: Warren Parker, North Island Shearing Sports Chairman

Telephone (day): 07 825 5141

Name: Bob Crawford, local farmer and regular sponsor

Telephone (day): 06 327 6537

5. DECLARATION

 \Box V I declare that the information supplied here is correct.

Name: Angela Coleman

Angelo 6 Ce

Signature:

Position in organisation: Treasurer

Date: 29 July 2016

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 25 August 2016. The Grants Administrator will contact you with more details.

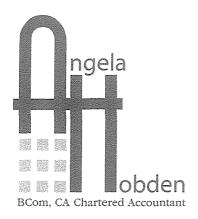
Attached: GK Skou Transport Quote for 2017 District Monitor from 11 February 2016

Statement of Income and Expenditure for Year To 30 April 2016

•	2012	2013	2014	2015	Income	2016
	48.20	28.68	16.33	10.85	Interest Westpac	29.16
	4,632.00	10,175.00	5,648.33	10,090.00	Sponsorship - Pledge Cards inc PGG Wrightsons	7,460.62
	_	-	1,350.00	1,250.00	Sponsorship - PGG Wrightsons & Other Vouchers	1,485.00
	4,812.74	-	-	5,660.25	Livestock Fundraiser	5,117.81
	3,482.00	1,095.00	3,592.50	2,497.50	Shearing Sheep/Crutching	- 1
	-	5,802.00	-	-	Grant - Pub Charity	-
	-	-	-	433.10	NZ Post - 500 Community Envelopes	433.10
	-	-	2,500.00	-	RDC Community Initiatives Fund	2,063.00
	1,000.00	-	1,000.00	-	Equipment Hireage	1,350.00
	2,340.00	3,114.00	3,235.00	2,985.00	Show Entries	3,060.00
	4,305.00	720.00	2,050.00	1,850.00	Float In - unused prizemoney or judges payments	600.00
	-	1,340.00	200.00	534.40	Raffle	483.50
\$	20,619.94	\$ 22,274.68	\$ 19,592.16	\$ 25,311.10	TOTAL ANNUAL INCOME	\$ 22,082.19

					Expenditure	
	-	-	25.00		Bank Charges	-
\cap	146.30	371.08	118.85	662.09	Admin Expenses/Advertising	694.85
~	7,175.00	7,175.00	8,525.00	8,425.00	Prize money to competitors (cash & vouchers)	7,475.00
	-	-	150.00	150.00	Review of Accounts	-
	539.00	680.00	919.00	76.50	Hall Hireage & Meetings	210.00
	836.20	1,080.40	765.00	743.70	Presentation Ribbons	749.80
	700.00	700.00	700.00	600.00	Float Out	600.00
	1,000.00	800.00	630.00	630.00	Judges	630.00
	61.40	82.00	-	-	Engraving of trophies	-
	3,481.00	-	-	-	Crutching/shearing expenses	-
	-	1,138.80	572.58	-	Singlets, Shirts & Printing	373.75
	1,595.00	250.00	1,482.50	2,541.90	Accommodation & Catering for Operators	402.50
	238.05	445.05	524.40	451.95	Affiliation & Levy Fees	583.50
	800.00	400.00	-	600.00	Donation - Pen Staff	-
	380.00	380.01	299.00	379.99	Electrician	391.00
	1,856.67	4,840.57	2,500.00	7,078.69	Cartage Sheep & Drums	4,886.12
	621.00	1,242.00		621.00	Nthn Timing Systems costs	1,242.00
\cap	80.00	_	-	-	Social Expenses/Licence	-
~	2,580.00	1,380.00	-	1,380.00	Equipment Storage	1,400.00
			109.25	-	Repairs & Maintenance	215.62
	1,247.47	1,434.97	375.00	1,146.22	Insurance	2,872.42
	670.32	1,108.80	149.75	-	Sundry Competition Expenses	-
\$	24,007.41	\$ 23,508.68	\$ 17,845.33	\$ 25,487.04	TOTAL ANNUAL EXPENDITURE	\$ 22,726.56
	-\$3,387.47	-\$1,234.00	\$1,746.83	-\$175.94	Movement for the year	-\$644.37
		0 / == / /				00 100 00
	6,542.92	3,155.44	1,921.43	\$3,668.26	Opening Bank Balance on 1 May	\$3,492.32
	3,155.44	1,921.43	3,668.26	\$3 100 20	Closing Bank Balance on 30 April	\$2,847.95
	5,155.44	1,521.45	5,000.20	φ0,432.3Z	Clusing bank balance on so April	ψ2,071.00

Treasurer Angelo 660



Accountant's Report to the Members of Rangitikei Shearing Sports Inc.

I have reviewed the financial statement of the Rangitikei Shearing Sports for the year ended 30th April 2016 in accordance with the Review Standards issued by the New Zealand Society of Accountants.

A review is limited primarily to enquiries of personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and, accordingly, I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying financial statement does not give a true and fair view.

Angela Hobden Paraparaumu Beach 25th June 2016

GK Skou Transport

P O Box 324 Marton

Ph: 06 3276424 / 0274 427463

26th July 2016

Marton Shearing Sports C/- Angela Coleman 23 McDonell Rd, Ohakea R.D 9 Palmerston North 4479 Email: abc@sp.co.nz

QUOTE – MARTON SHEARING SPORTS FEB 2017

abc@so.co.nz

Drums ex Tutaenui Shed to Mermorial Hall and return (\$250.00 each way) (\$287.50 each way incl G.S.T)

Main sheer sheep (Sheep @ 1.65c each way) (\$1.90 each way incl G.S.T)

We are G.S.T registered so all prices are exluding G.S.T

Regards Graeme Skou



Mike Aldworth

Turakina Caledonian Society – 153rd Turakina Highland Games



Events Sponsorship Scheme Application Form 2016



PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 July 2016. The Finance/Performance Committee will consider the applications at its meeting on 25 August 2016.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g annually) but are not regularly scheduled (e.g regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 July 2016. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council, Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape

Email: samantha.kett@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of Organisation: <u>Turakina Caledonian Society Inc.</u>

Street address: Turakina Domain, Cameron Road, Turakina

Postal address: <u>C/- 91 Henderson Line</u>,

Marton

	Post Code:	4170
Contact 1 Name_Debbie Benton		
Telephone (day) (06) 3273 737		
Email: deb.durry@xtra.co.nz	-	
Contact 2 Name_Heather Calkin		
Telephone (day): 027 6656238		
Email: highlandmay@gmail.com		
Legal Status (see Applicant eligibility o	criteria)	
Incorporated Society		
IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?	Yes	XNo
IS YOUR ORGANISATION GST REGISTERED?	Yes	X No
If so, please provide your GST Number:		
2. WHAT ARE THE OBJECTIVES OF YO Attach additional sheets if you need to		ATION?
o futher the art in all aspects of Solo Ba	agpipe playing	, Highland &
ational Dancing and Pipe Band contest	s through an a	nnual Nationa

Caledonian Sports gathering to be held in Turakina. To promote and

encourage Celtic culture and development of strength, speed and skill

in traditional Highland events for all ages at the afore said annual Caledonian

Sports. To actively encourage and promote other aspects of Scottish culture Page 84 within the community.

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? 153rd Turakina Highland Games

3.2 When will it take place: Saturday 28th january 2017

3.3 Where will it take place: Turakina Domain, Turakina

3.4 What type of event are you planning?

□ One-off event?

- □ New event that will become a regular event (e.g. annually or biannually)?
- □ An event that is becoming established as a regular event (but has not yet been held 5 times)?
- An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

High profile event
 Community event
 High profile, community event

3.5 Describe your event in full: *Attach additional sheets if you need to*.

Please see attached





The Turakina Highland Games

The 153rd Turakina Highland Games will take place at the Turakina Reserve, Cameron Road, Turakina on Saturday the 28th January 2017.

The Turakina Highland Games were first held in 1864 and are the oldest continuously running on land sporting event in New Zealand. This is an event of historical importance to the village of Turakina, the Rangitikei and is part of the network of piping, dancing and highland sports in New Zealand. It is an event that brings the locals together, working toward a common goal.

The official opening for the Games will take place on the Friday evening at the Ben Nevis Tavern and will include a recital by a prominent piper. This brings some welcome revenue into one of the local businesses. The Official Opening is preceded by a lament played at the local cemetery over looking the village. This was first introduced at the 150th Games and proved very successful with a large crowd making the trek from the Main Road up to the cemetery. It has now been permanently added to the programme.

The Highland Games offer a full traditional programme. The morning will see the solo pipers, solo drummers and the Highland and National dancers competing. The Pipe Bands take to the centre of the arena in the afternoon. Competitors in these events travel from all over the North Island to take part. We have also attracted some from the South Island and at times have had overseas entrants.



Throughout the day the traditional Field Events prove very popular with visitors of all ages. The chance to learn to toss the caber, toss the sheaf, carry the stones, shot put or do the Farmers Walk brings out the competitive streak in many. Events are broken up into age groups and male and female to encourage participation. There is also the tug-of-war or for the really ambitious the Ben Nevis Hill Run.

The little ones are also catered for with lunch time games including old favourites like the tattie and spoon race and the three legged and sack races or finding the Needle in a Haystack. Or if they want something less vigorous there is the colouring in and activities under a shady gazebo. There is also a bouncy castle on site.

Many Clans are represented amongst the Clan Stalls, they are happy to chat and help visitors research family histories and find Clan affiliations. The Market place is always popular and is growing. Local stall holders selling local produce are mixed in amongst Celtic themed stalls and information sites including Rangitikei Tourism.

As the Turakina Domain has no permanent structures apart from a roof over the main dancing stage and two garages; a large marquee was introduced at the 150th Games to provide a shaded seating area for everyone. This proved so popular that it has become a regular feature. Along with the much appreciated shade it has also proved to be the ideal area to stage other events and displays. In 2016 the Glendarroch Country Dancing Club gave displays and lessons these proved very popular with the dancers encouraging many from the public to join in.

The afternoon rounds off with a massed bands display at the end of the band competition. This is followed by a traditional Haggis Ceremony held in the marquee. The presentation of awards completes the formal part of the day.

An evening bar-b-que is available with tickets sold through out the day and the Ceilidh begins. This is a free community event. A live band plays, in 2017 the band will be "Bowmore" they play a mixture of Celtic folk music and more contemporary numbers, ideal to dance the night away. The Turakina School Friends and Whanau group will run a licensed cash bar as a fundraiser for the local primary school.



The Turakina Highland Games is a popular event on the Pipe Band calendar and while it attracts New Zealand champions in piping, drumming and dancing it is also seen as the perfect springboard for younger competitors beginning in these arts. It is an event where age barriers disappear, the more experienced players are happy to share their wisdom and the younger ones are keen to learn and rub shoulders with these mentors.

For the spectators it is often a chance to catch up with old friends and family. In some cases several generations have been coming to the Games.

It is an event that allows local community groups to fundraise. The Turakina CWI, Marton Lions and Turakina School use the opportunity to profit from visitors to the area. The school opens it's pool to visitors for a small charge as well.

The organising committee work hard to get a mix of the old favourite events, while introducing new events and displays to keep the Games current and interesting.

Because the Highland Games is growing in reputation and popularity it has outgrown the Turakina Reserve but thanks to the support of locals it has been able to spill over into nearby properties. The prestigious A Grade Piobaireachd solo piping event is now held in an adjacent private garden, the farmland surrounding the Domain is made available for parking and camping and the Turakina School allow the use of their grounds for campers and for bands to tune up.

2016 saw a visit from two different film crews. One was from Maori TV filming for a series hosted by Pio Terei called Te Araroa: Tales from the Trails. We look forward to watching the results, the broadcasting of this show is likely further increase the popularity of the Games.

The gate fees are deliberately kept low to make this an event that is affordable for families from all walks of life. The event attracts around 1500 people including competitors and spectators. The committee works hard to get funding from many different sources to allow this to happen. Financial reserves are held by the Society to guard against the losses that would be incurred if we were to have a rainy Games day.



Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

lf vou are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

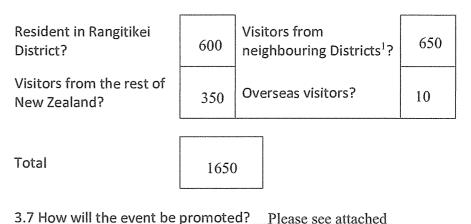
Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)



3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

The Rangitikei District Council will be acknowledged on the event

programme, schedule of events for competitors, posters and other

advertising material specific to the 2017 event, also on our Facebook page

and website.

We would also like to display the Councils signs and banners around the grounds.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

2017 Turakina Highland Games Promotion & Advertising Proposal

The 153rd Turakina Highland Games will be promoted in many different ways.

Newspapers: Paid advertising and free editorials in The Dominion Post, Wanganui Chronicle, The Tribune, the Rangitikei Mail, District Monitor and Rivercity Press. This provides coverage from Wellington to the lower Taranaki and over to Hawkes Bay.

Magazine Advertising: We pay for an advertisement in the Australasian edition of the Scottish Banner, this provides coverage in New Zealand and Australia wide. This is then followed up with an editorial in the January edition.

Ads and editorials are placed in the New Zealand Pipe Band magazine and the Scotia Pacific (NZ Highland Piping & Dancing magazine).

The Air NZ magazine KiaOra has featured the Turakina Highland Games on their January events page.

Signs & Banners: Roadside signs are displayed around the Turakina Village and on the State Highway adjacent to Ohakea.

A banner is displayed in the village and Streetlight banners are put up in Turakina when the Christmas banners come down.

Very large banners are displayed on the Tennis Club fences on the day of the Games to catch the attention of passing travellers and directing them to the event.

Posters: A3 and A4 sized eye catching posters are displayed around Marton, Wanganui and Palmerston North. They are also displayed at other Scottish events leading up to the Turakina Highland Games.

I-Sites: The I-Sites in Marton, Bulls, Wanganui and Palmerston North display posters pull up banners (which we loan to them) and DLE Cards in their card racks.

DLE Cards: these are distributed to the I-Sites and businesses in the area to make them available to visitors.

Radio Advertising: we apply to the Radio Network to be included in their free community advertising.

TV: we apply to the Living Channel to be included in their free events advertising. We enjoyed a visit from Pio Terei and his film crew at Maori TV in 2016. The Turakina Highland Games was featured on his programme Te Araora; Tales from the Trails. We hope this will have aroused additional interest in the Games.

Social Media: the Turakina Highland Games has its own facebook pages and a website. All the Games photos are displayed on the facebook page. We work to keep the information on our sites current and interesting so that people keep coming back to them.

The event is advertised on Eventfinda which is used by the I-Sites and many other agencies and the general public looking for activities in the region.

We are a member of Rangitikei.com (formally Rangitikei Tourism) and have a permanent advertisement on their website.

Many other organisations feature our event and have links to our website on their webpages.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;

* Venue hire;

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility); * Elimination of an accumulated debt or debt servicing; * Bridging loans; * Ongoing administration costs that are not related to a specific event; Salaries for ongoing administration and services; * Food and beverage costs: * Travel costs;

* Feasibility studies;

* Retrospective project costs;

* Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all sources** of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Am	ount
Equipment Hire *	\$	10350.00
Promotion & Advertising *	\$	3200.00
Prize Money, Sashes & Rosettes *	\$	4500.00
Catering	\$	1700.00
Printing *	\$	1250.00
Administration *	\$	1850.00
Power *	\$	250.00
Judges Expenses (fees, accommodation, travel)\$	4000.00
Ceilidh Band	\$	1400.00
Insurance	\$	1500.00
Website Updates	\$	300.00
Repairs & Maintenance	\$	300.00
Scholarships	\$	300.00
First Aid / Gate Keepers *	\$	650.00
Total Cost (GST inclusive / exclusive. Please delete one)	\$	31550.00

4.2 Income for the event

Outline how the costs of the event will be met:

ltem	Amount				
Donated material	\$				
Cash in hand towards project	\$				
Intended fundraising (provide an estimate)	\$	1591.90			
Ticket sales \$ 9000.00					
Other sponsorship/grants (please specify source/s below)					
COGS (result pending)	\$	5500.00			
JBS Dudding Trust (result pending)	\$	4500.00			
	\$				
	\$				
	\$				
	\$				
Total funds available (GST inclusive / exclusive. Please delete one)	\$	20591.90			

Amount of sponsorship you are requesting

from Rangitikei District Council:

<u>\$ 10958.10</u>

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

Answered all of the questions? Does your financial information add up? Please check! Provided daytime phone numbers? Provided full details of vour event and included extra pages as appropriate? Provide quotes for all appropriate items? Provided a pre-printed deposit slip? Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	An	Amount		
2011 Community Initiatives Fund	\$	2843.00		
2011 Creative Communities Scheme	\$	2500.00		
2012 Community Initiatives Fund	\$	1000.00		
2012 Creative Communities Scheme	\$	2400.00		
2013 Community Initiatives Fund	\$	5000.00		
2013 Creative Communities Scheme	\$	5000.00		
2014 Community Initiatives Fund	\$	2375.00		
2014 Creative Communities Scheme	\$	2900.00		
2015 Creative Communities Scheme	\$	2500.00		
2015 RDC Events Sponsorship Scheme	\$	2563.00		
	\$			
	\$			

4.4 Please name two referees for your organisation and your event

Name: Steve Fouhy

Telephone (day): <u>027 444 5941</u>

Name: Laurel Mauchline Campbell

Telephone (day): 027 441 8859

5. DECLARATION

 \Box I declare that the information supplied here is correct.

Name: Debra Benton

Signature: Dr. B.J

Position in organisation: Funding Coordinator

Date: <u>25/07/201</u>6

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.



PARTY UP LIMITED 289 RANGITIKEI STREET PO BOX 4131 PALMERSTON NORTH 4442 PH 06-3589687 FAX 06-3583970 EMAIL

RENTAL QUOTATION:

4176

BILL TO: TURAKINA CALEDONIAN SOCIETY P O BOX 237 MARTON SHIP TO: SAME PALMERSTON NORTH CUSTOMER #: 28066 BILLING TEL: 0272737038 SITE TEL: SITE PHONE# SALESMAN: UNASIGNED

			DELIVERY AND PICKUP	GST #: 13-376-301
				TERMS: 30 DAY ACCOUNT
RENTAL#	QTY	DESCRIPTION		EXTENDED AMT
10X25C FUNCTION: \$2,304.34	1.00	MARQUEE 10 X 25 CLIPFRAME		\$2,304.34
DATE OUT: JAN 27/17 9:	00AM	DATE DUE: JAN 30/17 9:00AM		
6X12C FUNCTION: \$626.08	1.00	MARQUEE 6X12 CLIP FRAME		\$626.08
DATE OUT: JAN 27/17 9:	:00AM	DATE DUE: JAN 30/17 9:00AM		
MARLED FUNCTION: \$30.00	9.00	LIGHT 6MTR/10MTR LED MARQUE		\$270.00
DATE OUT: JAN 27/17 9:	:00AM	DATE DUE: JAN 30/17 9:00AM		
38T24 2 FUNCTION: \$13.04	5.00	TABLE TRESTLE 2.4 MTR		\$326.00
DATE OUT: JAN 27/17 9:	:00AM	DATE DUE: JAN 30/17 9:00AM		
38CCS 15 FUNCTION: \$2.60	0.00	CHAIR CAFE STACKING WHITE		\$390.00
DATE OUT: JAN 27/17 9:	:00AM	DATE DUE: JAN 30/17 9:00AM		

SUBTOTAL RENTALS: \$3,916.42

SERVICES#	QTY	DESCRIPTION	UNIT PRICE	AMOUNT
DZ4		DELIVERY ZONE 4	\$400.00	\$400.00
PZ4		PICK UP ZONE 4	\$400.00	\$400.00
IMF		INSTLN MARQUEE FULL	\$1,400.00	\$1,400.00
			SUBTOTAL SERVICES:	\$2,200.00
TAXES			TAXABLE	AMOUNT
GST			\$6,116.42	\$917.46
			SUBTOTAL TAXES:	\$917.46
			GRAND TOTAL:	<u>\$7,033.88</u>

I, the undersigned renter, specifically acknowledge that I have received and understand the instructions regarding the use and operation of the rented equipment.

Renter further acknowledges that he has read and fully understands the within rental equipment contract and agrees to be bound by all of the terms, conditions and provisions hereof. Renter acknowledges that he has received a true and correct copy of this agreement at the time of execution hereof.

SIGNATURE

Х

х

PRINT NAME

Х

CONTACT PHONE #



355 Wellington Rd Box 79, Marton. Ph 06 327 7881 email:<u>monitoradvertising@xtra.co.nz</u>

19 July 2016

Turakina Caledonian Society, c/o 91 Hendersons Line, Marton.

Dear Debbie

RE: Colour advertising quote for Highland Games – January 2017

Two colour advertisements, sized at **15cm x 3 columns** wide = **\$212.00 +GST** each. TOTAL **\$424.00**

For any further information please contact us.

Regards

Allan Pond. Advertising representative 021 311 524 monitoradvertising@xtra.co.nz



7-9 Purnell Street PO Box 305, Wanganui ph: 06-345 3145 fax: 06-345 3144 email: info@haprint.com www.haprint.com

QUOTATION

Number: 163979 Date: 19 July 2016

TURAKINA CALEDONIA SOCIETY INC

C/- 91 Henderson Line MARTON

A3 & A4 Posters

Dear Debbie

Thank you for the opportunity to present this quote

To Digital Print and Supply A3 & A4 Posters Single Sided Colour on 150gsm Satin from a file held by us.

(20 x A3 Posters & 30 x A4 Posters)

QUANTITY	20 + 30	
Production NZ\$	\$112.38	
GST	\$16.86	
Total inc GST	\$129.24	

Pricing is subject to confirmation of details and review of materials supplied. This quotation is valid for 30 days and costs are subject to availability at the time of order.

Kind Regards

CLIENT ACCEPTANC	E
Qty:	
Signed:	
Date:	
Purchase order no:	
Or email your acceptance of this citing the quantity and quote nur	

Raegan Butters

Payment Terms: 20th of month following receipt of invoice unless negotiated prior to placement of order.



7-9 Purnell Street PO Box 305, Wanganui ph: 06-345 3145 fax: 06-345 3144 email: info@haprint.com www.haprint.com

QUOTATION

Number: 164002 Date: 20 July 2016

TURAKINA CALEDONIA SOCIETY INC

C/- 91 Henderson Line MARTON

A4 Flyers

Dear Debbie

Thank you for the opportunity to present this quote

To Digital Print and Supply A4 Flyers Single Sided Black ink on 80gsm Coloured Paper from a print ready file supplied by you electronically.

QUANTITY	150	
Production NZ\$	\$59.72	
GST	\$8.96	
Total inc GST	\$68.68	

Pricing is subject to confirmation of details and review of materials supplied. This quotation is valid for 30 days and costs are subject to availability at the time of order.

Kind Regards

CLIENT ACCEPTANCE
Qty:
Signed:
Date:
Purchase order no:
Or email your acceptance of this quote citing the quantity and quote number.

Raegan Butters

Payment Terms: 20th of month following receipt of invoice unless negotiated prior to placement of order.



7-9 Purnell Street PO Box 305, Wanganui ph: 06-345 3145 fax: 06-345 3144 email: info@haprint.com www.haprint.com

QUOTATION

Number: 164001 Date: 20 July 2016

TURAKINA CALEDONIA SOCIETY INC

C/- 91 Henderson Line MARTON

A3 folded to A4 Leaflets

Dear Debbie

Thank you for the opportunity to present this quote

To Digital Print and Supply A3 folded to A4 Leaflets Double Sided Black ink on 80gsm Laser from a print ready file supplied by you electronically.

QUANTITY	50	
Production NZ\$	\$66.06	
GST	\$9.91	
Total inc GST	\$75.97	

Pricing is subject to confirmation of details and review of materials supplied. This quotation is valid for 30 days and costs are subject to availability at the time of order.

Kind Regards

CLIENT ACCEPTANCE		
Qty:		
Signed:		
Date:		
Purchase order no:		
Or email your acceptance of this quote citing the quantity and quote number.		

Raegan Butters

Payment Terms: 20th of month following receipt of invoice unless negotiated prior to placement of order.



7-9 Purnell Street PO Box 305, Wanganui ph: 06-345 3145 fax: 06-345 3144 email: info@haprint.com www.haprint.com

QUOTATION

Number: 164000 Date: 20 July 2016

TURAKINA CALEDONIA SOCIETY INC

C/- 91 Henderson Line MARTON

A5 Booklets

Dear Debbie

Thank you for the opportunity to present this quote

To Print, Saddle Stitch and Supply A5 Booklets 12 Pages Self Cover Double Sided Black ink on 80gsm Laser from a print ready file supplied by you electronically.

QUANTITY	1000	
Production NZ\$	\$850.50	
GST	\$127.58	
Total inc GST	\$978.08	

A discount of 7.5% is offered if the account is paid within 5 days of invoice. Please advise when ordering if you wish to take advantage of the discount offer.

Pricing is subject to confirmation of details and review of materials supplied. This quotation is valid for 30 days and costs are subject to availability at the time of order.

Kind Regards

CLIENT A	CCEPTANCE
Qty:	
Signed:	
Date:	
Purchase order no:	
Or email your acc citing the quantity	eptance of this quote and quote number.

Raegan Butters

Payment Terms: 20th of month following receipt of invoice unless negotiated prior to placement of order.

HIREPOOL LIMITED GST NUMBER 94 235 014

P.O.Box 12048 Penrose Auckland 1061 New Zealand Phone No: 09 525 1894 Fax No: 09 525 1462



27 JAN 2017

QUOTATION EFD000430

DATE

PAYMENT DUE DATE 20th of Month Following PAGE 1

MARTON	237	IAN SOCIET	Y	CUSTOMER NO: P.O.#: HIGHL	98912 ND GAMES 2017		ding Event URNERS ROA			
4741				REF:		FEIL	DING			
				ID:		PHON	E NO: 0632	38268		
DELIVERED TO:	DELIVER / COLLE	CT				FAX:	063236156			
	FRIDAY, 27TH JA	NUARY 2017				even	ts.feildin	g@hirepool.	co.nz	
	MONDAY, 30TH JA	NUARY 2017				MGR:	Pauline K	ennedy		
	DEBBIE BENTON 0	6-327-3737								
DELIVER: FRIDAY,	, 27TH JANUARY 20	17 TO TURAKINA	DOMAIN							
COLLECT: MONDAY,	, 30TH JANUARY 20	17								
QUOTE REQUESTED B	Y DEBBIE BENTON -	06-327-3737				E-M	AILE	10		
Deb_DexB@xtra.co.n:		00-527-5757					9-7-16			
						1				
**************************************	ON PICK UP *****	******	*					2		
							7			
QUOTES ARE VALID UN AND SUBJECT TO HIRN SUBJECT TO EQUIPMEN	EPOOLS TERMS AND	CONDITIONS. ACC	CEPTANCE							
GROUP PI	RODUCT		GENERAL	HIRE PER	IOD			Di	sc	
CODE DES	CRIPTION	PRODUCT#	STATUS	FROM	TO		Unit	D/W/M	₿ N	
CODE DES	CRIPTION	PRODUCT#	STATUS	FROM	TO			D/W/M	% N	
CODE DES	SIBLE	PRODUCT# +701N	STATUS	FROM	TO			D/W/M	₿ N	
CODE DES	SIBLE	PRODUCT# +701N	STATUS	FROM	TO		250.00	D/W/M 	₹ N	250.00
CODE DES 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM	TO /01/17 1145			D/W/M 	₹ N	250.00
CODE DES 701N TOILET ACCES STD RATES DAILY: 2	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30	TO /01/17 1145	1	250.00	D/W/M 	₹ N	250.00
CODE DESI 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30	TO /01/17 1145	1	250.00	D/W/M 	* N \$ \$ \$	250.00
CODE DESI 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30	TO /01/17 1145	1	250.00	D/W/M 1D 1D	* N \$ \$ \$	250.00
CODE DESI 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30	TO /01/17 1145	1	250.00	D/W/M 1D 1D	* N \$ \$ \$	250.00 1000.00 1250.00
CODE DESI 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30 /01/17 1145 30	TO /01/17 1145	1	250.00	D/W/M 1D 1D	* N \$ \$ \$ \$ \$	250.00 1000.00 1250.00 125.00 125.00
CODE DES 701N TOILET ACCES STD RATES DAILY: 2 701B TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30 /01/17 1145 30 DELIVERY	TO /01/17 1145 /01/17 1145	1	250.00	D/W/M 1D 1D	* N \$ \$ \$ \$ \$	250.00 1000.00 1250.00 125.00 125.00 330.00
CODE DESC VOIN TOILET ACCES STD RATES DAILY: 2 VOIB TOILET PORTA	STIPTION SIBLE SO.00, WEEKLY: 25 BLE NON FLUSH	PRODUCT# +701N 50.00, MONTHLY: +701B	STATUS ONHRE 27 550.00 ONHRE 27	FROM /01/17 1145 30 /01/17 1145 30 DELIVERY PICK UP	TO /01/17 1145 /01/17 1145 VICE	1	250.00 100.00 125.00 125.00	D/W/M 1D 1D	* N \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00 1000.00 1250.00 125.00

/	HIRE & SALES CONTRACT TERMS & CONDITIONS
	It is agreed that the Owner shall let the Hirer take on hire of the equipment as defined above at the nominated rates and under the conditions stated in the contract, including the HIRE & SALES TERMS AND CONDITIONS on the reverse hereof. The Hirer accepts these conditions and receipt of the equipment in good working order and condition. SAFETY
	I understand the Safety Instructions and Associated hazard information given and acknowledge that safety equipment has been offered.
	SIGN BY or ON BEHALF OF HIRER: (Person signing must be aged 18 or over)
F	PRINT
ľ	NAME: X
~	EQUIPMENT MUST BE RETURNED CLEAN OR EXTRA WILL BE CHARGED. HIRE CHARGES ARE FOR TIME OUT - NOT TIME USED.

HIREPOOL LIMITED GST NUMBER 94 235 014

P.O.Box 12048 Penrose Auckland 1061 New Zealand Phone No: 09 525 1894 Fax No: 09 525 1462

PAYMENT DUE DATE 20th of Month Following PAGE 2

DELIVERED TO: DELIVER / COLLECT

TURAKINA CALEDONIAN SOCIETY PO BOX 237 MARTON 4741

FRIDAY, 27TH JANUARY 2017

MONDAY, 30TH JANUARY 2017

DEBBIE BENTON 06-327-3737

CUSTOMER NO: 98912 P.O.#: HIGHLAND GAMES 2017

REF: ID:

> HIRE & CONSUMABLES OTHER CHARGES GST

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QUOTATION EFD000430 DATE 27 JAN 2017

Feilding Events Branch 48 TURNERS ROAD

FEILDING PHONE NO: 063238268 FAX: 063236156 events.feilding@hirepool.co.nz MGR: Pauline Kennedy

	Ş	1250.00
	Ş	705.00
	\$	293.25
TOTAL:	\$	2248.25

HIRE & SALES CONTRACT TERMS & CONDITIONS

It is agreed that the Owner shall let the Hirer take on hire of the equipment as defined above at the nominated rates and under the conditions stated in the contract, including the HIRE & SALES TERMS AND CONDITIONS on the reverse hereof. The Hirer accepts these conditions and receipt of the equipment in good working order and condition. SAFET

I understand the Safety Instructions and Associated hazard information given and acknowledge that safety equipment has been offered.

SIGN BY or ON BEHALF OF HIRER: (Person signing must be aged 18 or over)

PRINT NAME: X

X

Signature of Hirer

EQUIPMENT MUST BE RETURNED CLEAN OR EXTRA WILL BE CHARGED. HIRE CHARGES ARE FOR TIME OUT - NOT TIME USED.

Turakina Caledonian Society Inc Annual Report for year ended 31 March 2016

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The Committee have pleasure in presenting the annual report of the Turakina Caledonian Society Incorporated.

The Committee of the Turakina Caledonian Society Incorporated have authorised these financial statements presented on pages 3 to 8 for issue on 25 May 2016

For and on behalf of the Committee:

Index to Financial Statements	Page
Statement of Financial Performance	3
Statement of Movements in Equity	4
Statement of Financial Position	5
Statement of Accounting Policies	6-7
Notes to the Financial Statements	8-9
Auditor's Report	10

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Turakina Caledonian Society Incorporated Statement of Financial Performance For the year ended 31 March 2016

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	Note	2016	2015
Operating revenue			
Bands		1205	1065
Dancing		1028	695
Donations & sponsorship		647	326
Field events		270	419
Funding		14463	13934
Gate		8551	9327
Piping		1339	1530
Drumming		372	275
Raffles		173	295
Stalls		1345	795
Subscriptions		195	85
Interest received		938	1523
Camping		195	315
Catering		905	1484
Sale of Resale Items		197	702
Miscellaneous income		249	370
Fundraising			303
		32072	33443
Operating expenses			
Administration assistant		1000	1000
Advertising		2878	2949
Bank charges			
Catering costs		1445	2234
Depreciation		1863	2095
Engraving & printing		479	996
Gifts & donations			500
Insurance		1018	1483
Judges expenses		3266	3675
Memberships		155	262
Prizes		5388	3553
Programme & on the day costs		12004	10966
Website		172	266
Repairs & maintenance		1052	571
Scholarships		300	300
Stationary & photocopying		170	240
Tolls & postage		119	178
Miscellaneous expenses		476	2639
Ceilidh Band		1300	1300
Purchases for Resale		1000	1147
		22005	5/047
		33085	36847
Operating surplus/(deficit)		-1013	-3404

Turakina Caledonian Society Incorporated Statement of Movements in Equity For the year ended 31 March 2016

4 6 (

	Note	2016	2015
Net surplus for the year		-1013	-3404
Total recognised revenues &		-1013	-3404
expenses			
Movements in equity for the		-1013	-3404
year			
Equity at the beginning of the		71,909	75,313
year			
Prior Year Adjustment			
Equity at the end of the year		70,896	71,909

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Turakina Caledonian Society Incorporated Statement of Financial Position For the year ended 31 March 2016

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	Note	2016	2015
Equity			
Retained earnings		70,896	71,909
Assets			
Non-current assets			
		01 700	00.415
Property, plant & equipment		26,709	28,415
			28,836
Current assets			
Cash & bank balances		44,187	43,494
Accounts receivable			
Total assets		70,896	71,909

Turakina Caledonian Society Incorporated Statement of Accounting Policies For the year ended 31 March 2016

Reporting Base

Turakina Caledonian Society Incorporated is an incorporated society registered under the Incorporated Societies Act 1908 and registered with the Charities Act 2005.

Measurement Base

The financial statements have been prepared on the historical cost basis.

Accounting Policies

The financial statements are prepared in accordance with New Zealand generally accepted accounting practice. The Society is a qualifying entity within the Framework for Differential Reporting. The Society qualifies on the basis that it is not publicly accountable and is not large by definition. The Society has taken advantage of all differential reporting concessions available to them.

Grants

Grants received are recognised in the statement of financial performance when the requirements under the grant agreement have been met. Any grants for which the requirements under the grant agreement have not been completed are carried as liabilities until all the conditions have been fulfilled.

Investment income

Interest income is accounted for as earned except for term deposits where interest is only payable when maturity of the investment occurs.

Property, plant and equipment

Initial recording

The cost of purchased property, plant and equipment is the value of the consideration given to acquire the assets and the value of other directly attributable costs which have been incurred in bringing the assets to the location and condition necessary for their intended service. Turakina Caledonian Society Incorporated Statement of Accounting Policies continued For the year ended 31 March 2016

Property, plant and equipment continued

Depreciation

Depreciation of property, plant and equipment, other than freehold land, is calculated using diminishing value rates so as to expense the cost of the assets over their useful lives. The rates are as follows:

Buildings (No longer depreciated) Concrete floor under shelter (No longer depreciated) General plant 15% Computer Equipment 33% Cups & trophies 5% Tents & judges shelters 15% Signs 5%

Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first in, first out basis.

Accounts receivable

Accounts receivable are carried at estimated realisable value after providing against debts where collection is doubtful.

Changes in Accounting Policies

The accounts are now calculated on a Cash basis, in previous years they have been done on an Accrual System. This is to meet the requirements of the Charities Commission Tier 4 reporting. Turakina Caledonian Society Incorporated Notes to the Financial Statements For the year ended 31 March 2016

1 Property, plant and equipment

The Skyline garages and concrete floor are permanently affixed on land owned by Rangitikei District Council and managed by the Turakina Reserve Management Committee.

	Opening Book Value and		Accum	Closing Book	Closing Book Value
Asset	additions	Depreciation	Depn	Value	2015
New Dancing Bd	3449	517	1,218	2,932	3,449
Skyline Garage 1	3,318	0	682	3,318	3,318
Skyline Garage 2	3,056	0	548	3,056	3,056
General Plant	3,857	578	17,731	3,279	3,857
Computer Equip	469	155	2,508	314	469
Cups & Trophies	2,675	134	1,996	2,541	2,675
Judges Shelters	34	5	174	29	34
Tents	273	41	1,402	232	273
Concrete Floor	2,789	0	712	2,789	2,789
Signs	8,652	433	5,922	8219	8,652
	28,572	1,863	32,893	26,709	28,572

2 Cash & Bank Balances

As at 31 March 2016 the following deposits and balances were held with Westpac Banking Corporation:

Туре	Balance
Cheque Account	439
Simple Saver	14,301
Term Deposit 0008	13,878
Term Deposit (Maclean Bequest)	15,569
	44,187

3 Funding and grants

The Society wish to thank the following:

Lion Foundation for the purchase of Medals \$1500

Rangitikei District Council Event Sponsorship to help with expenses involved with running of 2016 Highland Games \$2563.00

JBS Dudding Trust Judges costs \$3000.00

Community Organisation Grants Scheme Running of 2016 Highland Games \$4500.00

Creative Communities for Hire of equipment for 2016 Highland Games \$2500.00

Pipe Band Foundation Flights for judge \$ 400.00.

4 McLean bequest

The Society has put a procedure in place to manage the McLean bequest for the purpose of providing scholarships. Maintaining the capital base of the bequest will be paramount.

To date, the bequest fund has distributed \$3830 to scholarship recipients.

Finance report

This year the 152nd Turakina Highland Games was a great success, good crowd numbers continue.

We continue to be well supported by the Rangitikei District Council and funding agencies.

The Society made a deficit this year of \$1013 while this is not ideal we have continued to replace and upgrade items required for the running of the Highland Games.

Depreciation of \$2,095 is a non-cash item.

Heidi Wright Turakina

Taihape A&P Association – Taihape A&P Show

Applicant eligibility criteria: Applicant must be able to meet	1. APPLICANT DETAILS (See applicant eligibility criteria) Full Name of
all the criteria stipulated in the guidelines;	Organisation: Taihape ARP
Applicant/organisation must be	Street address: 9-J Peorce 8A Heron DU Taihape
- Incorporated Society (certificate or documentation proof must be supplied);	EIVED
supply documentation); To:	9 JUL 2016 SKPost Code: 4742.
- Community Group under an Umbrella Group;	Contact I Name lenny Pearce 0511 Telephone (day) OQT 235 8325
Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.	Email: jerry-taihope@hotrail.com
It is expected that the 'umbrella organisation' will have an	Contact 2 Name <u>Mack Rennie</u> Telephone (day): <u>027 593 9444</u>
interest in the event for which funding is being sought.	Email: maccanz83@holmail.com
An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:	Legal Status (see Applicant eligibility criteria) <u>Incorporated Society</u>
* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the	IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?
cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being	IS YOUR ORGANISATION GST REGISTERED? Yes No
funded. * Issuing grant funds to the total	If so, please provide your GST Number:
amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been	2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? Attach additional sheets if you need to The promotion of the Taihape
approved by the allocation committee.	District, it's agricultural and
* Endorsing accountability reports on the project. A report is	Industrial interests as well
submitted on the progress of the report within three months of the event date.	as it's people.

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Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from Events Sponsorship the Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events The types of events ineligible for funding include: * Annual General Meetings; * Events that have no economic or community benefit Rangitikei; * Events solely run commercial purposes; * Events promoting religion or

to

for

political purposes; Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? Takhape ARP
Show
3.2 When will it take place: <u>28-29 Jonuary 2016</u>
3.3 Where will it take place: Memorial Party, Taihope
3.4 What type of event are you planning?
 One-off event? New event that will become a regular event (e.g. annually or bi- annually)?
 An event that is becoming established as a regular event (but has not yet been held 5 times)? An established, regular event (that has been held more than 5 times)?
Please tick the ONE box that <u>best</u> describes your project. <i>(See Event</i> Sponsorship Scheme definitions)
□ High profile event □ Community event ⊡ High profile, community event
3.5 Describe your event in full: Attach additional sheets if you need to.
The Taihape ARP is the only ARP
Show still anning in the
Rongi-like: Area. The 2017 show
will be the 106th show and
caters for a wide range of
people with in the community.
There are a number of different
competitions, from shearing to
equestrian woodchapping .
home industries, as well as a variety of displays.
a variety of displays.

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

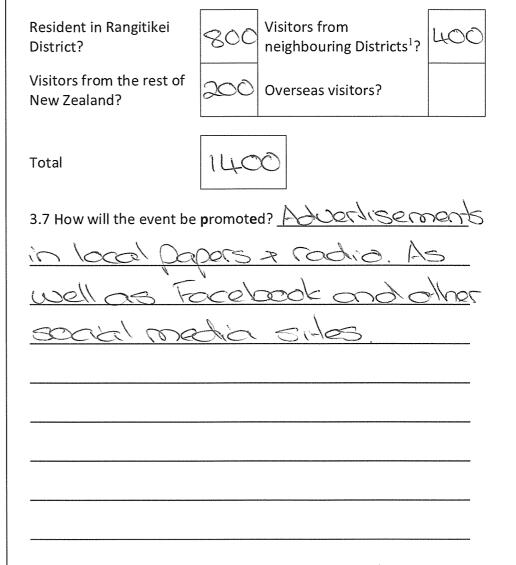
Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support: The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)



3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

01,949 \sim DRIC

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui. Page 113

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;

* Venue hire; * Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
* Elimination of an accumulated debt or debt servicing;
* Bridging loans;
* Ongoing administration costs that are not related to a specific event;
* Salaries for ongoing administration and services;

* Food and beverage costs;

* Travel costs;

* Feasibility studies;

* Retrospective project costs;

* Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all** sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

see alloched

Outline how much the event will cost to put on:

ltem	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Cost (GST inclusive / exclusive. Please delete one)	\$

4.2 Income for the event

Outline how the costs of the event will be met:

ltem	Amount
Donated material	\$
Cash in hand towards project	\$
Intended fundraising (provide an estimate)	\$
Ticket sales	\$
Other sponsorship/grants (please specify source/s below)	
	\$
	\$
	\$
	\$
	\$
	\$
Total funds available (GST inclusive / exclusive. Please delete one)	\$

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$ _2,	5	$\bigcirc\bigcirc\bigcirc$
1		

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

	Answered all of the
	questions?
	Does your financial
ĩ	information add up?
	Please check!
1	Provided daytime phone
V	numbers?
	Provided full details of
. /	your event and included
V	extra pages as
	appropriate?
	Provide quotes for all
	appropriate items?
	Provided a pre-printed
	deposit slip?
	Provided your latest
	annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity			Am	ount	
Taihope	2A20	Shaw	2013	\$	2,300
	is .	11	2014	\$	2,500
ix	IC.	1(2015	\$	2,200
11	15	(1	2016	\$	1.600
				\$	I
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	
				\$	

4.4 Please name two referees for your organisation and your event

Name: Michelle Farmin Telephone (day): <u>021 152 6412</u> n Trac Name: Telephone (day): ______ **5. DECLARATION** declare that the information supplied here is correct. RAMY rearce Name: 🚿 Signature: Position in organisation: Treasurer Date: 29-7-16

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.



Certificate of Registration

Taihape And Districts Agriculture And Pastoral Association Incorporated

This is to certify that Taihape And Districts Agriculture And Pastoral Association Incorporated was registered as a charitable entity under the Charities Act 2005 on 30 June 2008.

Registration number: CC35835

Sid Ashton Chair

Trevor Garrett Chief Executive

Page 116

Your account details

Date: 13 November 2015

A: Account number 03-1525-0020965-000 Non Profit Org

.....

B: Account name

Taihape and District A & P Ass Trading as



C: Account address Taihape and District A & P Association Inc. Kokako Street Taihape 4720



Taihape A&P - Budget 2017 1 April 2016 to 31 March 2017 2016 RECEIPTS 2,070 Subcriptions 2,200.00 Sponsorship/Donations 200.00 ---1,350 Sites 1,400.00 1,600 Grant RDC 4,956 Gate Money 5,500.00 1,533 Horse Competition* 2,005.00 1,150 Mahons 1,150.00 350 Home Industries 500.00 205 Interest 150.00 13,214 TOTAL RECEIPTS 13,105.00 PAYMENTS 275 Postage 230.00 Printing and Photocopying 50.00 -1,640 Advertising 1,500.00 247 Stationery 150.00 250 Utiku Old Boys Hire 250.00 1,000 St Johns (note 1) 1,000.00 657 RDC Ground Hire 660.00 845 Western Distrcit Council 499.00 (note 2) 101 Prizes/Judges 50.00 3,588 Insurance 3,600.00 (note 3) 1,225 Electrician 600.00 (note 4) 1,228 Rubbish Bins 1,263.00 (note 5) 1,380 Accountancy 345.00 390 Secretary 1,200 Wood Chopping 1,200.00 700 Gate Keepers 300.00 1,770 Sound System 1,770.00 (note 6) 16,496 TOTAL PAYMENTS 13,467.00 3,282 SURPLUS (DEFICIT) 362.00 *Horse Competition Details 9,000.00 8,745 Entries **Expenses** 2,299 Prize Money (note 7) 2,700.00 1,130 Judges 1,000.00 412 Catering 400.00 636 RAS Equestrian Levy (note 8) 650.00 250 Accomodation 250.00 (note 9) 1,169 Ribbons 795.00 (note 10) 690 ESNZ Jumping Levies 600.00 626 Equestrian Entries 600.00 6,995.00 7,212 1,533 2,005.00

Event Safety Medics

C/o 40 Goldfinch Street Taihape 4720 New Zealand 0272421105 eventsafetymedics@gmail.com

Quote To Taihape A&P Association P O Box 335 Taihape, New Zealand 4742

ESTIMATE #85

Date: 6/07/16 Due Date: 5/08/16

Qty	Item	Description	Price	Amount
8	Medic Per Hour	\\$50/hr rate - Saturday	50.00	400.00
1	Ambulance	Ambulance per day KJR4WD saturday	200.00	200.00
1	Medical Treatment Tent	Saturday (\\$200/day) - no charge	0.00	0.00
8	Medic Per Hour	\\$50/hr rate - Sunday	50.00	400.00
1	Ambulance	Ambulance per day KJR4WD sunday	200.00	200.00
1	Medical Treatment Tent	Sunday (\\$200/day)- no charge	0.00	0.00
1	Discount	Charitable rebate	-200.00	-200.00
			Subtotal	1,000.00
			Discount	0.00
			Shipping	0.00
			Taxes	0.00
			TOTAL	1,000.00

IMPORTANT INFORMATION

Payment terms:

Payment due 10 days from date of invoice or account will be sent for collection.

Payment via Cheque or Bank Deposit; or Cash accepted on the day.

To accept quote please sign here:

Date:

And return via email to us at eventsafetymedics@gmail.com within 20 days (unless otherwise agreed)

Thank you for your support.

Please note that unpaid accounts will incur a penalty fee of 10% per month overdue.

After 3 months we will send unpaid accounts for collection, all associated costs of collection are the responsibility of the customer.

Event Safety Medics is a commercial enterprise and may at its own discretion apply a charitable rebate to your event.

Event Safety Medics and its staff are independent contractors and neither Event Safety Medics, the customer/organisation or any other party involved will imply that Event Safety Medics is part of the customer/organisation.

Event Safety Medics will not be held liable for failure to complete the requested and quoted job if the circumstances are beyond the control of Event Safety Medics, this may include but is not limited to, fire, flood, extreme weather, civil disaster and civil unrest.

By signing this quote you acknowledge and agree to any terms and conditions as listed on this quote.

Royal Agricultural Society of NZ Inc.

PO Box 54 WOODEND 7641 NEW ZEALAND

Bill To:

Taihape A&P P O Box 335 TAIHAPE 4742

Invoice / Statement

Invoice No.:	00418712
Date:	5/07/2016
GST Reg. No:	12-959-773

DESCRIPTION		AMOUNT
A&P levy as set by RAS Western District - YOUR PROMPT PAYMENT IS APPRECIAT	ED - THANK YOU	\$433.83
Your ref No:	Freight:	\$0.00
Terms: Net 20 after EOM	GST:	\$65.07
Unless other terms are mutually agreed upon, we reserve the right to	Total In c GST:	\$498.90
charge penalty interest at the rate of 2% per month from the date of this Invoice/Statement, if overdue by more than 60 days.	Amount Applied:	\$0.00
	Balance Due:	\$498.90

Please make payment via Direct Credit to our bank account ANZ 06 0501 0528903 00

£		
Royal Agricultural S	ociety of NZ Inc.	Taihape A&P P O Box 335 TAIHAPE 4742

PO Box 54 WOODEND 7641 NEW ZEALAND

Invoice No.:	00418712
Balance Due:	\$498.90

And	rew Green Electrica/		3
	Domestic, Farm & Commercial Electrical Work, Security Alarms	te	
	27 335 1870 PO Box 69 Taihape	Date	14/07/2016
3	ndrew@andrewgreenelectrical.co.nz	GST # 101-:	364-267
Bill To:	A & P Society C/- Gail Larsen Swan St Taihape		
	For Internet Payment Westpac Acc # 03-1525-0059851-00	1	
Qty	Description	Cost	Total
	Install temporary power supply boxes on hockey field and in front of grandstand Connect sideshows to main boxes. Remove above after show day		
	Materials	\$51.74	51.74
	Power Box Rental	\$40.00	80.00
	S Labour (Andrew)	\$65.00	390.00
	Kilometers		0.00
	Please Pay on Invoice Thankyou For Your Custom 20% Will be added to all overdue accounts All goods remain the property of Andrew Green Electrical untill account is	Sub Total GST Rate GST Other	521.74 15% \$78.26
	paid in full.	Total	600.00

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CENTRAL REGION

125A Kawakawa Road FEILDING 4775

Phone (06) 324 0693 Fax (06) 323 5083

Taihape A&P Show Memorial Park Taihape

26 July 2016

Attention: Jenny

Waste Service Quotation

Thank you for giving Smart Environmental the opportunity to quote on providing a quality service to your event.

Please find below, a supply and service quote as requested.

To supply

- 3 x 1.8m hiab bins
- Price 1,098.00 + GST
- Delivery date: To be confirmed January 2017
- Pick up date: To be confirmed January 2017

Excess weight will be charged pro rata at \$112.17 + GST per tonne.

Please Note: Must not contain any hazardous material, oil, tyres, liquid, paint, chemicals, batteries or electronic waste.

Please ring us on either 06 324 0693 or 0800 424 990 to arrange for this service.

Yours faithfully

Tim Hoogson Area Manager P 06 324 0693 C 021 224 1280 A Feilding Transfer Station, 125a Kawakawa Road Feilding E thodgson@smartenvironmental.co.nz W www.smartenvironmental.co.nz





Developing a sustainable M2 togethe core susses ALAN P. THOMAS, C.A., B.C.A. . GARY E. THOMAS, C.A. EMAIL: office@ryanthomas.co.nz TELEPHONE: (06) 388 0666 FACSIMILE: (06) 388 0683

(5)

P.O. BOX 181 TAIHAPE 4742

18th July 2016

The Treasurer, Taihape A & P Association, P.O. Box 335, **TAIHAPE 4720.**

> **TAX INVOICE** GST No. 11-096,581

Dr. to



CHARTERED ACCOUNTANTS

Complete 2016 Financial Statements and Report

OUR	FEE
GST	

300.00 45.00 \$ 345.00

DIRECT CREDIT: RYAN THOMAS & CO - BNZ TAIHAPE 02-0760-0043089-00



4

HOMESTEAD HITECH 1142C MAYMORN ROAD TE MARUA, UPPER HUTT 6007 (04) 526 7896 fax (04) 526 7196

QUOTE No.

QUOTE

– Cus	stomer			
Name	Taihape A & P Show	C/- Jenny Pearce	Date	06 July. 2016
Address	8 Heron Drive.	PO Box	Order No.	-
City	Taihape	ZIP	Rep	
Phone	06 388 9282	Fax	FOB	
Qty		Description	Unit Price	TOTAL
1	P.A. System for Taih	ape A & P Show	\$975.00	\$975.00
	Taihape Show Grou	nds 28 January 2017		
1	Wireless Microphones a	& Wireless lingking systems.	\$300.00	\$300.00
1	P.A. System for Ohu	itu Sports Day	\$495.00	\$495.00
	Taihape Show Grou	nds 29 January 2017		

Payment DetailsSubTotal
\$1,770.00O
O
OTaxesO
OTOTAL\$1,770.00

CASH

Taihape A&P - Equestrian Prize Money

		~ 1		1	
	First	Second	Third	Fourth	Total
111 Pony TAM5, Art 238.2.2 – 90cms – IJO	30.00	20.00	15.00	10.00	75.00
112 Horse TAM5, Art 238.2.2 – 90cms – IJO	30.00	20.00	15.00	10.00	75.00
113 Horse TAM5, Art 238.2.2 – 100cms – IJO	35.00	25.00	15.00	10.00	85.00
114 Pony TAM5, Art 238.2.2 – 100cms – IJO	35.00	25.00	15.00	10.00	85.00
115 Pony TA2, Art 238.2.1 – 110cms	40.00	30.00	20.00	10.00	100.00
116 Horse TA2, Art 238.2.1 – 110cms	40.00	30.00	20.00	10.00	100.00
117 Pony TAM5, Art 238.2.2 – 115cms - draw	60.00	40.00	30.00	15.00	145.00
118 Horse TAM5, Art 238.2.2 – 115cms - draw	100.00	75.00	50.00	25.00	250.00
121 Pony TAM5, Art 238.2.2 – 50cms	15.00	10.00	5.00		30.00
122 Pony TAM5, Art 238.2.2 – 60cms	15.00	10.00	5.00		30.00
123 Pony TAM5, Art 238.2.2 – 70cms	15.00	10.00	5.00		30.00
124 Pony TAM5, Art 238.2.2 – 80cms - IJO	15.00	10.00	5.00		30.00
125 Pony TA2, Art 238.2.1 – 90cms	15.00	10.00	5.00		30.00
126 Horse TAM5, Art 238.2.2 – 70cms – IJO	15.00	10.00	5.00		30.00
127 Horse TAM5, Art 238.2.2 – 80cms – IJO	15.00	10.00	5.00		30.00
128 Horse TA2, Art 238.2.1 – 90cms	15.00	10.00	5.00		30.00
211 Pony TAM5, Art 238.2.2 – 90cms – IJO	30.00	20.00	15.00	10.00	75.00
212 Horse TAM5, Art 238.2.2 – 90cms – IJO	30.00	20.00	15.00	10.00	75.00
213 Horse TA2, Art 238.2.1 – 100cms	40.00	30.00	20.00	10.00	100.00
214 Pony TA2, Art 238.2.1 - 100cms	40.00	30.00	20.00	10.00	100.00
215 Pony TAM5, Art 238.2.2. – 110cms – IJO	50.00	35.00	25.00	15.00	125.00
216 Horse TAM5, Art 238.2.2 – 110cms – IJO	65.00	45.00	30.00	15.00	155.00
217 Open Pony TAM5, Art 238.2.2 – 115cms	65.00	45.00	30.00	15.00	155.00
218 Open Horse TAM5, Art 238.2.2 – 120cms	100.00	75.00	50.00	25.00	250.00
221 Horse TAM5, Art 238.2.2 – 80cms – IJO	20.00	10.00	2.00		32.00
222 Pony TAM5, Art 238.2.2 – 80cms – IJO	20.00	10.00	5.00		35.00
223 Pony TA2, Art 238.2.1- 90cms	30.00	20.00	15.00	10.00	75.00
224 Horse TA2, Art 238.2.1 – 90cms	30.00	20.00	15.00	10.00	75.00
225 Horse TAM5, Art 238.2.2 – 100cms - IJO	35.00	25.00	15.00	10.00	85.00
226 Pony TAM5, Art 238.2.2 – 100cms - IJO	35.00	25.00	15.00	10.00	85.00
In Hand Showing					-
161 Best presented In Hand Pony	14.00	10.00	7.00		31.00
162 Dry mare 4 yrs and over	14.00	10.00	7.00		31.00
163 Gelding 4 yrs and over	14.00	10.00	7.00		31.00
164 Broodmare with foal at foot or to foal before 31/1/1	14.00	10.00	7.00		31.00
165 Stallion 4 yrs and over	14.00	10.00	7.00		31.00
167 Foal born after 1/8/13	14.00	10.00	7.00		31.00
168 Yearling colt, filly or gelding	14.00	10.00	7.00		31.00
169 2 yr old colt, filly or gelding	14.00	10.00	7.00		31.00
170 3 yr old colt, filly or gelding	14.00	10.00	7.00		31.00
171 Youngstock Hunter pony 3 yrs and under	14.00	10.00	7.00		31.00
174 Paced and Mannered Adult	14.00	10.00	7.00		31.00
175 Best Head Adult	14.00	10.00	7.00		31.00
176 Paced and Mannered Youngstock	14.00	10.00	7.00		31.00
177 Best Head Youngstock	14.00	10.00	7.00		31.00

Diddo	n Showing				\bigcirc
231	Unity	16.00	12.00	8.00	36.00
231	Novice Horse – 0-3 wins	16.00	12.00	8.00	36.00
232	Novice Horse – 0-5 wins	16.00	12.00	8.00	36.00
233	Novice Saddle Hunter	16.00	12.00	8.00	36.00
234	District Horse -	16.00	12.00	8.00	36.00
230	Open Park Hack – over 148cm & up to 158cms	16.00	12.00	8.00	36.00
237	Open Hack – over 158cms	16.00	12.00	8.00	36.00
238	Open Saddle Hunter – over 148 & up to 162cms	16.00	12.00	8.00	36.00
240	Open Saddle Hunter - over 162cms	16.00	12.00	8.00	36.00
243	Novice Paced & Mannered	16.00	12.00	8.00	36.00
244	Open Paced & Mannered Hack	16.00	12.00	8.00	36.00
245	Open Paced & Mannered Saddle Hunter	16.00	12.00	8.00	36.00
246	Open Rider.	16.00	12.00	8.00	36.00
251	Unity	14.00	10.00	7.00	31.00
252	Novice Pony – 0-3 wins	14.00	10.00	7.00	31.00
253	Novice Pony – 0-5 wins	14.00	10.00	7.00	31.00
254	Novice Saddle Hunter Pony	14.00	10.00	7.00	31.00
256	District Pony -	14.00	10.00	7.00	31.00
257	Open Pony	14.00	10.00	7.00	31.00
258	Open Saddle Hunter Pony	14.00	10.00	7.00	31.00
260	Novice Paced & Mannered	14.00	10.00	7.00	31.00
261	Open Paced & Mannered Pony	14.00	10.00	7.00	31.00
262	Open Paced & Mannered Saddle Hunter Pony	14.00	10.00	7.00	31.00
263	Open Rider 13 -17 yrs	14.00	10.00	7.00	31.00
271	Unity	14.00	10.00	7.00	31.00
272	Novice Pony – 0-3 wins	14.00	10.00	7.00	31.00
273	Novice Pony – 0-5 wins	14.00	10.00	7.00	31.00
274	Novice Saddle Hunter	14.00	10.00	7.00	31.00
276	District Pony	14.00	10.00	7.00	31.00
277	Open Pony	14.00	10.00	7.00	31.00
278	Open Saddle Hunter Pony	14.00	10.00	7.00	31.00
280	Novice Paced & Mannered	14.00	10.00	7.00	31.00
281	Open Paced & Mannered Pony	14.00	10.00	7.00	31.00
282	Open Paced & Mannered Saddle Hunter Pony	14.00	10.00	7.00	31.00
283	Rider -12 years and under	14.00	10.00	7.00	31.00
284	Registered Pure or Part Bred Welsh Pony	14.00	10.00	7.00	31.00
					4,192.00

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NB: The show has a payout rule which means that it is dependent on the number of entries in the class as to whether all the prize money is paid out. Therefore the budget for prize money is less than the total amount of the prize money detailed above.

INVOICE/STATEMENT



December 2015

Taihape A&P Association C/- G Larsen PO Box 335 TAIHAPE 4742

> 2015/2016 Show Season Tax Invoice: Equestrian 15/157 GST No: 12-959-773

EQUESTRIAN LEVY ACCOUNT - 2015/2016 SHOW SEASON

The Equestrian Levy remains the same for the 2015/2016 Show season, ie

\$1 per equestrian entry, across all of your equestrian section including -

FEI, Round the Ring, all Breed classes, and Donkey & Mule classes (Conference 2009).

Levy Calculation -

Eg - if a competitor enters 2 animals in 4 classes each = Levy Payable is \$8.

This levy allows the RAS to carry out Forbidden Substance Testing at affiliated Shows/Events, conduct Stewards and Judges Seminars and Training Days, maintenance of Website and Database input, provide Resources, ensure Public Awareness, and ongoing liaison with other Equestrian Societies.

Please Note

2011 Conference - Remit 3 carried: Rule 38 – Some form of documentation must be provided to substantiate the figure when payment of equestrian levies is made. Eg Main Events or Showday equestrian section print out, Catalogue etc.

Please calculate the Equestrian levy for your Show as follows:
Total Number of Entries across <u>all</u> of the Equestrian Section = 650° entries x \$1.00
Equals the total levy to be paid within one month of your Show = $\frac{650}{2}$
 Please remember to include documentation to substantiate this figure paid.
Direct Credit: National Bank, Wellington Branch, Account No.: 060501 0528903 00
Thank you

* * This levy is due within ONE MONTH following your Show Date * *

* estimated for 2017

P O Box 54, WOODEND, NORTH CANTERBURY P: (03) 313 1004 | W: <u>enquiries@ras.org.nz</u> | W: <u>www.ras.org.nz</u>



Quality Presentations

Free Phone 0800 108 009 - Fax 06 355 3756 Email - info@qualitypresentations.com Web - qualitypresentations.com

13 July 2016

Taihape A & P Association c/- Jenny Pearce jenny_taihape@hotmail.com

Dear Jenny

We are delighted to submit our quotation to supply and print ribbons and sashes for your upcoming event:

320	-	Non-classified prize ribbons (50mm x 1.5m) - 1st – 3rd placing, white print,	\$1.55 + GST ea
30	-	Non-classified Sashes (100mm x 1.5m) - Champion / Reserve Champion	\$6.50 + GST ea
4	-	Classified Sashes (100mm x 1.5m) - Supreme Champion	QP Treats ©

Cost Summary

320	Non-classified Prize Ribbons	@	\$1.55	=	\$496.00
30	Non-classified Sashes (100mm x 1.5m)	0	\$6.50	=	\$ <u>195.00</u>
		Sub-To	tal	=	\$691.00
		GST		=	\$ <u>103.65</u>
		TOTAL		=	\$794.65

We hope that our quotation meets with your approval and that we hear from you again soon. If you have any queries please feel free to give me a call on 0800 108 009.

Kind regards

Michelle Carroll

TAX INVOICE Taihape A & P Show 8A Heron Drive, Taihape, 4720 Taihape A&P Show 2016	PO Box 614 86 Customh Wellington	ESNZ Jumping PO Box 6146, Wellington 86 Customhouse Quay, Wellington GST No: 86-539-063		
Casual Jumping Fees ESNZ Casual Jumping Levy (One Day)	¥ 15 @	Per Unit \$20.00 -	Total Fees 300-00	
TOTAL CASUAL JUMPING			300.00	
JUMPING LEVIES (per Equine)	¥60 (@\$5.00 =	300.00	
TOTAL FEES Inclue	les GST of		600.00	

Payments can be via Internet Banking to 06-0501-0912286-00

Please also post/email a copy with all detailed reports

Arestinated for 2017.

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RYAN, THOMAS ③ CO

ALAN P. THOMAS, C.A., B.C.A. GARY E. THOMAS C.A.

C H A R T E R E D A C C O U N T A N T S WEBSITE: www.ryanthomas.co.nz EMAIL: office@ryanthomas.co.nz TELEPHONE: +64 6 388 0666 FACSIMILE: +64 6 388 0683

> P. O. Box 181, TAIHAPE 4742.

GET:LM

16th June 2016

The Committee, Taihape A & P Association, P.O. Box 335, **TAIHAPE 4742.**

Dear Committee,

2015/16 Accounts

We enclose the Receipts and Payments account for the year ended 31st March 2016.

The accounts are prepared in a cash basis (monies actually receipted and paid) and only show the cash on hand at 31st March 2016. This means any unpaid accounts or monies owing are only included when paid.

We summarise the history of recent years of Receipts and Payments as follows:

	2016	2015	2014	2013	2012	2011
Receipts	20326	28038	33528	27891	19133	38564
<u>Less</u> - Payments	23707	34182	26726	29179	26371	<u>36733</u>
Cash Surplus (Deficit)	\$(3,381)	\$(6,143)	\$6,802	\$(1,288)	\$(7,238)	\$1,831
		======				

There is a reduced (deficit) however it is vital you break even. The Association reserves have reduced by \$9,524 over the last two years from \$18,000 to \$8,500.

Kindly advise if you require any further information.

Yours faithfully,

RYAN THOMAS & CO.

Encl.

Note: Attached is the usual letter and cover sheet to be completed <u>after</u> the AGM and forwarded to Incorporated Societies

12rose to Well Page 130 K you

TO THE COMMITTEE,

SCOPE

On the basis of information you, the client, have provided, we have compiled the special purpose Financial Statements of **TPE & DISTRICTS A&P ASSN INC** for the year ended **31st March 2016**, in accordance with Service Engagement Standard No 2 'Compilation of Financial Information'.

RESPONSIBILITIES

You, the client, are solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used as described above is appropriate to meet your needs and for the purpose that the special purpose financial statements were prepared.

The financial statements were prepared exclusively for your benefit. Neither we, nor any of our employees, accept responsibility to any other person for the contents of the special purpose financial statements.

NO AUDIT OR REVIEW ENGAGEMENT UNDERTAKEN

Our procedures use accounting expertise to compile special purpose financial statements from the information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

INDEPENDENCE

The Partners of Ryan Thomas & Co are members of the association.

DISCLAIMER

A compilation engagement requires us to apply procedures, in accordance with SES-2 "Compilation of Financial Information", to complete the special purpose Financial Statements from information you provide to us. These procedures do not include the performance of an audit or review in respect of either the information you provide or the financial information compiled from it. Accordingly, neither I, nor any of my employees, accept any responsibility for the reliability, accuracy or completeness of the information from which the financial information has been compiled.

The financial information is prepared at your request and exclusively for your benefit. Neither I, nor any of my employees, accept any liability of any kind whatsoever, including liability by reason of negligence, to either yourself or any other person for losses incurred as a result of placing reliance on the compiled financial information.

RYAŃ, THOMAS & CO CHARTERED ACCOUNTAN⊤S TAIHAPE 15th June 2016

⁶ TAIHAPE AND DISTRICTS AGRICULTURE AND PASTORAL ASSOCIATION INCORPORATED STATEMENT OF ACCOUNTING POLICIES For the Year Ended 31st March 2016

REPORTING ENTITY

The entity is a incorporated society established under the Incorporated Societies Act 1908. Incorporated 17/12/2004 (Incorp No. 1589362).

The entity qualifies for differential reporting as it is not publicly accountable and is not large as defined under the framework for differential reporting. The entity has taken advantage of all available differential reporting exemptions.

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of these financial statements.

- Goods & Services Tax The Association has been deregistered and the accounts have been prepared. on a GST inclusive basis.(GST De Registered 31st October 2003)
- Cash Basis These Financial Statments have been prepared on a Cash Basis. That is the movement of Cash Received and Cash Paid for the year at historical cost.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in the accounting policies which materially affect the current year or are likely to affect future years.

EVENTS SINCE BALANCE DATE

There have been no significant events since balance date which would materially alter the information contained within these financial statements.

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report & Disclaimer.

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED STATEMENT OF PAYMENTS FOR THE YEAR ENDED 31st MARCH 2016

ŧ

2015	PAYMENTS	2016
340.00	Postages	274.50
311.59	Printing and Photocopying	-
2894.19	Advertising	1639.58
457.47	Stationery	247.40
-	Bank Fees and OD Interest	-
460.00	Hire/Lease - Rangitikei District Council	- Lease / Rates -
250.00	- Utiku Old Boys - Lease	250.00
600.00	- Western District Council	844.90
800.00	- St Johns	1000.00
1755.00	- Rangitikei District Council	- Ground Hire 657.00
1000.00	Prizes	101.00
685.94	Catering	-
3405.18	Insurance	3587.76
550.90	Sundry - Electrician	1224.91
3452.91	- Show Running / Performer	s -
1228.00	- Rubbish Bins	1228.40
-	- Accountancy	1380.00
1360.00	- Secretary - E Retter	390.00
1200.00	- Wood Chopping	1200.00
49.39	- Clean Septic Tank / Toilets	s / Clean up
1720.00	- Sound System	1770.00
-	- Gate Keepers	700.00
\$ 22,520.57	TOTAL PAYMENTS	\$ 16,495.45

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED STATEMENT OF RECEIPTS & PAYMENTS SUMMARY FOR THE YEAR ENDED 31st MARCH 2016

2015	RECEIPTS	2016		
2610.00	Subscriptions	2070.00		
228.75	Sponsorship / Donations	-		
1220.00 1117.00	Sites Grant - Lottery	1350.00		
2200.00	Grant - RDC	1600.00		
5907.10	Gate Money	4955.50		
1739.00	Horse Competition (Net as per schedule)	1532.95		
1150.00	Mahons	1150.00		
205.12	Interest	105.50		
	Home Industries	350.30		
16376.97	TOTAL RECEIPTS	13114.25		
22520.57	LESS TOTAL PAYMENTS (Attached)	16495.45		
-\$6,143.60	CASH SURPLUS (DEFICIT) FOR YEAR	-\$3,381.20		
FUNDS POSITION AS AT 31st MARCH 2016				
	EQUITY			
18030.80	Opening Balance	11887.20		
-\$6,143.60	Plus Surplus / (Deficit)	-\$3,381.20		
\$ 11,887.20	TOTAL EQUITY	\$ 8,506.00		
	This is Represented by:			
	CURRENT ASSETS			
5760.51	Westpac - Cheque Account	8297.38		
6126.69	Westpac - 02 Account	208.62		
\$ 11,887.20	NETT ASSETS	\$ 8,506.00		

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

1

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED HORSE COMPETITION STATEMENT FOR THE YEAR ENDED 31st MARCH 2016

2015	INCOME	2016
9625.00	Entries	8744.50
	EXPENSES	
4000.00	Prize Money	2299.00
1010.00	Judges	1130.00
538.00	Catering	411.86
775.00	RAS Equestrian Levy	636.00
360.00	Accomodation	250.00
803.00	Ribbons	1168.69
400.00	Equestrian Entries	626.00
	ESNZ Jumping Levies	690.00
7886.00	TOTAL RECEIPTS	7211.55
\$1,739.00	CASH SURPLUS (DEFICIT) FOR YEAR	\$1,532.95

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

Ruapehu REAP – 11th Annual Whanau Sports 2016



Rangitikei District Council



Events Sponsorship Scheme Application Form 2016

2.9 JUL 2016 TO: SK FILE: 3-GF-11-1 DOC: 15 0512

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 July 2016. The Finance/Performance Committee will consider the applications at its meeting on 25 August 2016.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g annually) but are not regularly scheduled (e.g regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 July 2016. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

- Postal address: Grants Administrator, Rangitikei District Council, Private Bag 1102, Marton 4741
- Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape
- Email: <u>samantha.kett@rangitikei.govt.nz</u>

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines;

Applicant/organisation must be

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)		
Full Name of Ruapehy REAP		
Street address: 1 Tui St, Taihape		
Postal address: P.O. Box 86		
Taihape		
Post Code:4720		
Contact 1 Name Maraea Bellamy		
Telephone (day) 06 3880109		
Email: Manager 9 ruapehureap.co.nz		
Contact 2 Name Chris Cashell-Maniapoto		
Telephone (day): 06 3880109		
Email: Schoolsgruapehureap. Co.nz		
Legal Status (see Applicant eligibility criteria)		
Incorporated Society		
IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?		
IS YOUR ORGANISATION GST Yes No		
If so, please provide your GST Number: 57 479 922		

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION? *Attach additional sheets if you need to*

- delivers Salto tiative S

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing/ promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event?_

2016 haway 3.2 When will it take place: October 20, 21, 22 2016

3.3 Where will it take place: _____

3.4 What type of event are you planning?

□ One-off event?

- □ New event that will become a regular event (e.g. annually or biannually)?
- An event that is becoming established as a regular event (but has not yet been held 5 times)?
- An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

High profile event
 Community event
 High profile, community event

3.5 Describe your event in full: Attach additional sheets if you need to.

od:

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

you are applying lf for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei Council District must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See Accountability Reports)

Visitors from Resident in Rangitikei 500 200 neighbouring Districts¹? District? Visitors from the rest of 100 50 Overseas visitors? New Zealand? 850 Total 3.7 How will the event be promoted? ONE

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui. Page 140

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

* Event production costs such as signage, advertising, and promotional material;

* Venue hire;

* Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become selffunding.

Ineligible costs

* Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);

* Elimination of an accumulated debt or debt servicing;

* Bridging loans;

* Ongoing administration costs that are not related to a specific event;

* Salaries for ongoing administration and services;

- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;

* Late applications.

You <u>must</u>: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST **exclusive.**

4. FINANCIAL INFORMATION *(See Funding Guide)* Please provide **all** costs and **all** sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item		Amount	
Use of Filhape Memorial Park	\$	659.00	
Hireage-Marguee tables chairs setup	\$	1,598.40	
Sound System, hireage rooms	\$	1,900.00	
St Johns	\$	518.94	
Golf Course hire	\$	150.00	
Sports Equipment	\$	83.70	
Cateving	\$	1,000	
Netball) Umpire's	\$	600.00	
Touch Umpires	\$	700.06	
Bouncy Castle	\$	85.00	
Event Safe Medic	\$	560.00	
Engraving of trophies	\$	119.60	
Maori Wardens	\$	1,000	
	\$	1	
Total Cost (GST inclusive / exclusi ve. Please delete one)	\$	8,974.64	

4.2 Income for the event

Outline how the costs of the event will be met:

Item		Amount	
Donated material			
Cash in hand towards project		646.26	
Intended fundraising (provide an estimate)		1-	
Ticket sales Team Registrations		4,985.00	
Other sponsorship/grants (please specify		17	
source/s below)			
Pub Chavity (this will	\$	1,500	
be applied for in August	\$	1	
2016)	\$		
	\$		
	\$		
	\$		
Total funds available (GST inclusive / exclusive. Please delete one)		7,131.26	

Amount of sponsorship you are requesting

from Rangitikei District Council:

000

Please provide a pre-printed bank account deposit slip for payment should your application be successful.

Please attach your group's latest audited annual accounts.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

/	Answered all of the
V	questions?
/	Does your financial
~	information add up?
	Please check!
1	Provided daytime phone
	numbers?
/	Provided full details of
/	your event and included
	extra pages as
×	appropriate?
/	Provide quotes for all
v	appropriate items?
/	Provided a pre-printed
V	deposit slip?
/	Provided your latest
V	annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary. 4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount
NIA	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

4.4 Please name two referees for your organisation and your event

Name: Rochelle Baild.
Telephone (day): 3880604 (06)
Name: Jordan Winiata-Haines
Telephone (day): 8656256
5. DECLARATION
I declare that the information supplied here is correct.

Name: Chris Cashell-Maniapo Signature: 6/60111-Manofo Signature:

Position in organisation: <u>Schools</u> and Community Program Coordinator

Date: 29 7/2016

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 August 2015. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

<u>High profile events</u>: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

<u>Community events</u>: Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

<u>High Profile Community events</u>: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Item	Am	ount
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

Example – Expenditure Budget – Festival 'X'

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.





Use of Taihape Memorial Park for Whanau Sports Day

Saturday 22 October 2016	
Costs:	
Refundable Deposit Against damages	\$614.00
Key Deposit	\$50.00
Hireage of Fields x 2	\$380.00
(less weighting of deposit -25%)	\$95.00

Total:

<u>\$659.00</u>



Whanau Sports c/- David Steedman

Waiouru 4861

Company Reg No: #14-22-323 PO Box 29 Main Road Waiouru 4861

Sub Total:

www.tweeddale.co.nz

GST Reg: 86-562-405

Quote

Quote/Invoice Number: Date:

00011745

30/05/2016

Your Reference

Amount

\$1,389.91

Details	Amount
Whanau Sports	
10 x 10 Marquee	\$608.70
6 Trestle Tables at \$15 each	\$78.26
48 Chairs at \$3 each	\$125.21
Delivery and Uplift at \$3 per km, 28.7km x 4	\$299.48
Labour to Erect Marquee x 3 hours, Labour to Dismantle x 1 hour, 2 men x \$40 per hour (Work Party also supplied by Whanau Sports)	\$278.26

INTERNET BANKING: Tweeddale Contracting Ltd 01 0 763 0 0 13854 0 0			GST: Total (incl): Paid to Date: Balance:	\$208.49 \$1,598.40 \$0.00 \$1,598.40
Please use Invoice number as reference.	00011745		CONTRACTING/AC 06 3875 022 or tweeddale.ltd@xti	
EFTPOS: Pop into Hire Centre and pay via cash/eftpos			HIRE CENTRE: 06 3876 955 or tweeddalehire@xt	ra co nz
POST: Cheque to PO BO X 29		Page 145	WEBSITE:	10.00.112

Whanau Sports Komiti Description

The first Whanau Sports event was held at the old Taihape College grounds in September 2006. 5 local teams consisting of whanau & friends came together to participate in a mixed gender Netball & Touch Rugby fun day Tournament organized by Annabelle & Briely Chase with support from David & Kim Steedman. Around 60 players aged from 15 to 55 were involved in the sports with a small prize giving arranged at the local Stock & Station Bar. The day was enjoyed by all with positive feedback at the prize giving about arranging another event the following year.

In May 2007 David Steedman organized a meeting with Annabelle Chase & Breily Chase to discuss a proposal to base the next event around engaging with the Tangata Whenua or local Maori Whanau & to incorporate the 4 main Marae of Mokai Patea. Winiata Marae, Opaea Marae, Moawhango Marae & Ngati Hauiti.

A small working party was formed with Annabelle Chase, Briely Chase, Kim Steedman & David Steedman. Jordan Winiata Haines was asked to come on board as he was working as the Hapu Development officer for Otaihape Maori Komiti at the time.

June 2007 the first Whanau Sports Day Komiti was formed.

Chairperson Annabelle Chase

Treasurer Kim Steedman

Secretary Briely Chase

Komiti Members David Steedman & Jordan Winiata Haines

Shearing & Crutching fundraising days were organized as well as Lotto Bonus number raffle .We managed to fundraise \$2500 which went towards the running costs of the second Whanau Sports Day. Once again mixed gender Netball & Touch Tournaments were organized but this time 8 teams & 100 registered players were competing with 3 of those teams representing Winiata, Moawhango & Opaea Marae. Our local kaumatua & many of their whanau members came out in force to tautoko(support) the whanau.

Activities were also organized during the lunch breaks for tamariki (children) & Kaumatu (elders)

The day was a great success finishing with a large gathering out at Winiata Marae for prize-giving celebrations. Local Maori performing artist were also arranged to perform & showcase our many talent rangatahi & pakeke within Mokai Patea.

In 2015 we held our 10th year celebrations with nine sports/events. Netball social & competitive grades – Touch social & competitive grades - Over 40 Pool & Darts tournaments – Texas holdem Poker tournament – Golf tournament – Tennis tournament – 3 on 3 Basketball tournament & a Hunting competition. 700 registered players all with links to the local Marae, whanau & the community of Taihape & Mokai Patea.

The 11th Annual Whanau Sports 2016 will consist of 10 sports/events with a Squash tournament being arranged for the first time. Each year brings new Whanau teams wanting to participate this year being no exception & with different events interest is always good. We are expecting around 800 registered participants.

The Whanau Sports Komiti has also grown over the years. Current komiti members are.

Chairman: David Steedman (Life member)

Secretary: Kim Steedman (Life member)

Treasurer: Chris Cashell- Maniapoto (Life member)

Komiti Members: Jordan Winiata Haines (Life member) Annabelle Chase (Life member) Marg Heeney, Terry Baird, Tracy Lucas, Bruce Raharuhi

Non Active Life Members: Briely Chase, Tania Beatty.

Kaumatua & tamariki activities are once again being arranged which effectively brings our participation numbers to around 1000 people. This makes Whanau Sports one of the largest locally organized annual events in the Rangitikei Region.

The Whanau Sports Komiti are challenged each year with new event proposals based on feedback from not just whanau teams but also other community organizations. For example the TCDT has asked if Gumboot throwing could be organized in this year's event.

We look forward to the ongoing challenges & nurturing the development of Whanau Sports for many years to come.

Nga mihi

David Steedman

Chairman

JUSTICE A LAND

CERTIFICATE OF INCORPORATION

of

RUAPEHU RURAL EDUCATION ACTIVITIES PROGRAMME INCORPORATED (WN/517658)

This is to certify that RUAPEHU RURAL EDUCATION ACTIVITIES PROGRAMME INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 23rd day of September 1991



Verille Hams

Neville Harris Registrar of Incorporated Societies 17 November 1994

0 	DATE				F	DATE	deposit
	AMOUNT	Taihape 77-79 Hautapu S	Street, Taihape, NZ		DEPOSIT	NOTES \$	
~			ES RECORD DETAILS ON REVERSE		۵	COINS \$	
1/08		DRAWER (I.E. CHEQUE ISSUE	ED BY)	BANK	BRANCH	CHEQUES \$ AS PER BACK	
40 1		T					
035040		tew Zes					
-	\$	istbac t					
	PROCEEDS OF CHEQUES ETC. MAY NOT BE AVAILABLE UNTIL CLEARED	₹ PAID IN BY: (PLEASE PRINT	NAME)			SUB TOTAL \$	
	DEPOSITED FOR CREDIT OF	PROCEEDS OF CHEQUES ETC. MAY NOT BE AVAILABLE TILL CLEARED	· 、			LESS CHARGES \$	
		CREDIT RUAPEH	IU R.E.A.P. SOCIETY IN	С.	TOTAL	5	
	TELLER						

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Performance Report

Ruapehu REAP Inc For the year ended 31 December 2015

Prepared by Altitude Chartered Accountants Ltd

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Contents

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- 6 Statement of Financial Performance
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Entity Information

Ruapehu REAP Inc For the year ended 31 December 2015

Legal Name of Entity

Ruapehu REAP Inc

Entity Type and Legal Basis

Ruapehu Rural Activities Programme Incorporated was incorporated under the Incorporated Societies Act 1908 on the 23rd September 1991. Ruapehu REAP (Rural Education Activities Programme) Incorporated in an approved charitable entity registered with the Charities Commission under the Charities Act 2005; therefore, it is tax exempt. The REAP is listed in Schedule 1 of the Public Audit Act 2001 as a public entity.

Registration Number

CC33588

Entity's Purpose or Mission

To provide life long learning and educational opportunities which empower individuals and their whanau to improve the quality of their lives.

Entity Structure

Ruapehu REAP is a registered Charity and our legal structure is an Incorporated Society.

Main Sources of Entity's Cash and Resources

Primary Sources of Cash

- Ruapehu REAP is contracted to provide community education services. The contracts are with the Ministry of Education, Tertiary Commission and the Ministry of Social Development. The contracts are held with the national body of REAP -Rural Education Activities Programmes (REAPNZ). REAPNZ provides the funding to individual REAP, who are charged a levy for this service.
- Ruapehu REAP holds a contract with the New Zealand Automobile Association Incorporated (AA). The income received from AA is a monthly commission for services delivered.

Other Sources of Cash

- Course Fees we seek (minimum) payment from learners for some, but not all, of the courses we deliver to assist to reduce costs. The payments include early education, schools and adult learners.
- Interest on the investment accounts.
- Office services provided to the public venue and equipment hire, photocopying, binding and fax services.

Physical Address

1 Tui Street, Taihape

Postal Address

P O Box 86, Taihape, 4742

Directory

Ruapehu REAP Inc For the year ended 31 December 2015

1. Board Membership

Lynne Pope (Chairperson)

Alma Herbert

Diana Baird

Korty Wilson Iwi Delegate

Colleen Munn

Ngahina Transom Iwi Delegate

Board Members Outgoing 2015 (AGM)

Elizabeth Mortland

Diana Baird

Board Members Outgoing 2015

Celeste Ventura Retired December 2015

Board Members Incoming 2015

Diana Baird

Colleen Munn

Ngahina Transom Iwi Delegate

Approval of Financial Report

Ruapehu REAP Inc For the year ended 31 December 2015

The Board are pleased to present the approved financial report including the historical financial statements of Ruapehu REAP Inc for year ended 31 December 2015.

APPROVED

Lynne Pope

Chairperson Date <u>26/05/201</u>6

May

Maraea Bellamy

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Manager Date 26/05/2016

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Statement of Financial Performance

Ruapehu REAP Inc For the year ended 31 December 2015

	NOTES	2015
Revenue		
Funding from Central & Local Government	1	368,753
Revenue from the provision of goods or services	1	21,450
Interest	1	5,897
Total Revenue		396,100
Expenses		
Employee Related Costs	2	314,809
Costs related to providing goods or service	2	80,340
Other expenses	2	184
Depreciation	5	8,317
Total Expenses		403,649
Surplus/(Deficit) for the Year		(7,549)

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The accompanying statement of accounting policies and note form an integral part of this performance report. This performance report should be read in conjunction with the attached Audit Report.

Statement of Financial Position

Ruapehu REAP Inc As at 31 December 2015

	Notes	2015
Assets		
Current Assets		
Bank accounts and cash	3	35,326
Debtors and prepayments	3	6,428
Investments	3	144,240
Total Current Assets		185,994
Non-Current Assets		
Property, Plant and Equipment	5	101,963
Total Non-Current Assets		101,963
Total Assets		287,957
Liabilities		
Current Liabilities		
Creditors and accrued expenses	4	19,907
Employee Costs Payable		22,668
Goods and services tax	4	7,252
Total Current Liabilities		49,827
Total Liabilities		49,827
Total Assets less Total Liabilities (Net Assets)		238,130
Accumulated Funds		
Accumulated surpluses or (deficits)	6	238,132
Total Accumulated Funds		238,132

The accompanying statement of accounting policies and note form an integral part of this performance report. This performance report should be read in conjunction with the attached Audit Report.



Statement of Cash Flows

Ruapehu REAP Inc

For the year ended 31 December 2015

	2015
Cash Flows from Operating Activities	
Funding from Central & Local Government	368,753
Interest	4,434
Provision of goods and services	20,091
GST	(187)
Employee Costs	(301,469)
Suppliers	(83,731)
Total Cash Flows from Operating Activities	7,891
Cash Flows from Investing Activities	
Payments to acquire property, plant and equipment	(303)
Fotal Cash Flows from Investing Activities	(303)
Cash Flows from Financing Activities	
Receipts from sale of investments	(53,668)
Total Cash Flows from Financing Activities	(53,668)
Net Increase/ (Decrease) in Cash	(46,080)
Cash Balances	
Opening Cash	81,406
Closing Cash	35,326
Net change in cash for period	(46,080)

The accompanying statement of accounting policies and note form an integral part of this performance report. This performance report should be read in conjunction with the attached Audit Report.

Statement of Accounting Policies

Ruapehu REAP Inc For the year ended 31 December 2015

Reporting Entity

Ruapehu Reap (Rural Education Activities Programme) Incorporated was incorporated under the Incorporated Societies Act 1908 on the 11 October 1991. Ruapehu Reap Incorporated is an approved charitable entity registered with Charities Services under the Charities Act 2005 since the 3 August 2007. Ruapehu Reap Incorporated is listed in Schedule 1 of the Public Audit 2001 as a public entity.

Basis of Preparation

Ruapehu Reap Inc has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Public Sector) on the basis that it does have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Revenue Recognition

Funding from Central & Local Government

Contract income received from central and local government is recognized as revenue when it becomes receivable unless there are conditions attached and there is a use or return requirement if they are not met. If there is such an obligation, the contract is initially recorded as revenue received in advance and recognized as revenue when the conditions of the contract are satisfied.

Grants

Grants are recognized as revenue when they are received unless there is an obligation in substance to return the funds if the conditions of the grant are not met. If there is such an obligation, the grants are initially recorded as revenue received in advance and recognized as revenue when the conditions of the grant are met.

Interest

Interest revenue is recorded as it is earned during the year.

Employee Related Costs

Wages, Salaries and Annual Leave are recorded as an expense as staff provide services and become entitled to wages and salaries. Superannuation contributions are recorded as an expense as staff provide services.

Bank Accounts and Cash

Bank accounts and cash comprise cash on hand, cheque or savings accounts, and deposits held.

Statement of Accounting Policies

Investments

Investments comprise investments in term deposits with banks. Deposits with banks are initially recorded at the amount paid. If it appears that the carrying amount of the investment will not be recovered, it will be written down to the expected recoverable amount.

Short Term

Term deposits where the maturity is between 3 months and 1 year categorized as a current asset.

Long Term

Term deposits with a maturity over greater than 1 year and categorized as a non-current asset.

Debtors

Debtors are initially recorded at the amount owed. When it is likely the amount owed (or some portion) will not be collected, a provision for impairment is recognized and the loss is recorded as a bad debt expense.

Prepayments

Prepayments are expenses paid in the current financial year for goods or services to be received in future periods.

Property, Plant and Equipment

Property, plant and equipment is recorded at cost, less accumulated depreciation and impairment losses.

Donated assets are recognized upon receipt of the asset if the asset has a useful life of 12 months ore more, and the current value of the asset is readily obtainable and significant. Significant donated assets are recognized upon receipt at valuation. Significant donated assets for which the current values are not readily obtainable are not recognized.

For an asset to be sold, the asset is impaired if the market price for the equivalent asset falls below the carrying amount.

Depreciation is calculated on a straight-line basis taking into account the estimated useful like and the residual value of the asset. Rates used are:

Leasehold Improvements	13 - 33% SL
Office Furniture & Equipment	6.5 - 67% SL
Motor Vehicles	20 - 50% SL

Creditors and Accrued Expenses

Creditors and accrued expenses are measured at the amount owed.

Employee Costs Payable

A liability for employee costs payable is recognized when an employee has earned an entitlement. These include salaries and wages accrued up to balance date and annual leave earned but not yet taken at balance date. A liability and expense for long service and retirement gratuities is recognized when the entitlement becomes available to the employee.

Income Tax

Ruapehu REAP Inc is a Public Benefit Entity and is exempt from the payment of Income Tax in terms of the Income Tax Act 2007.

Tier 2 PBE Accounting Standards Applied

The Council has not applied any Tier 2 Accounting Standards in preparing its financial statements.

Changes in Accounting Policies and Comparative Figures

This is the first set of financial statements using the new PBE-SFR-A (PS) standard. The 2014 Audited financial statements prepared under 'Old GAAP' have been attached for comparative purposes.

Statement of Financial Performance

A reallocation of income into new categories in keeping with the new standards.

Expenses within the report are reallocated into categories required within the new standards.

Statement of Financial Position

Debtors and prepayments have been combined



Notes to the Performance Report

Ruapehu REAP Inc For the year ended 31 December 2015

1. Analysis of Revenue

	2015
	\$
Funding from Central & Local Government	
Ministry of Education Funding	258,429
Teritary Education Commission Funding	110,324
Total Fundraising from Central & Local Government	368,753
Revenue from the provision of goods or services	มพระวิท มพระการเมื่อและ เมาะจะแกนจาก กระการกลาง สาราว่าง จากราก จากราก
AA Agency	13,714
Course Fees	5,422
Hireage - Equipment	96
Hireage - Venue	2,155
Sales	31
Services	32
Total Revenue from providing goods or services	21,450
Interest	t a chronol an an ann ann ann ann an ann an ann an
Interest Income	5,897
Total Interest, dividends and other investment revenue	5,897



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2. Analysis of Expenses

Salaries	305,8
Board	3,3
Professional Development	5,5
Total Volunteer and employee related costs	314,8
Costs related to providing goods or service	
ACC Levies	8
Accommodation	2,3
Advertising	1,5
Audit Fees	4,1
Cleaning	ç
Consulting & Accounting	4,0
Entertainment	·
General Expenses	
lospitality	
nitiatives	14,6
nsurance	3,9
ease	4,2
ight, Power, Heating	5,2
Ainor Equipment	1,3
Notor Vehicle Expenses	5,7
Office Expenses	2
Penalty Taxes	
Personnel	Ę
Postage	
Printing & Stationery	2,9
Provisions	
Rates	1,6
REAPANZ Levy	7,7
Rent	1,9
Repairs and Maintenance	8,5
Sector Resources	
Stakeholder Engagement	
Subscriptions	
Felephone & Internet	5,
Fravel - National	
Total Costs related to providing goods or services	80,3
Other expenses	
Bank Fees	1



2015

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3. Analysis of Assets

		2015
		\$
anne a canadar a canadar anna a saoch Usacha anna chuidean a	Bank accounts and cash	
	Cash on Hand	228
	Westpac New Zealand Limited	15,909
ana an ann an 1997 an 1	Westpac New Zealand - Savings	19,189
99 199 199 199 199 199 199 199 199 199	Total Bank accounts and cash	35,326
ng alganta i an Pannin tightinnni a thread a bat spon	Investments	
anna an	Term Deposit	144,240
	Total Investments	144,240
	Debtors and prepayments	
ng é a langa ha pada mandakanda é adan éténan a laké ténén di kén di bérti kénya kéné di kénya kéné di kénya k	Accounts Receivable	2,147
and an	Prepayments	1,958
A TELEVIST TELEVISTOR AND AND A TELEVISTOR AND A TELEVISTOR	Accrued Income	2,323
ny gangang sa karang ng kanang	Total Debtors and prepayments	6,428



4. Analysis of Liabilities

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5. Property, Plant and Equipment

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Asset Class	Opening Carrying Amount	Purchases	Sales / Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Land	17,500				17,500
Leashold Improvements - 1 Tui Street, Taihape	69,574		-	485	69,089
Motor Vehicles	16,794	-	errindi ali ali ali ali ali ali di sendi ali nenda di senda di senda di senda di sende di sende di sende di sen	6,445	10,349
Office Equipment	5,283		er for de la gran de la de la composition de la desenvolution des	907	4,376
Computer Equipment	827	303	-	480	650
Total	109,978	303	naaliin kare in maali 11 karele na ana aanaanaa faadaa maada	8,317	101,964

Notes to the Performance Report

6. Accumulated Funds

Accumulated Funds		
Opening Balance	245,680	
Accumulated surpluses or (deficits)	(7,548)	
Total Accumulated Funds	238,132	

7. Statement Capital Commitments

1. As at 31 December 2015, there were no capital commitments.

2015

. Operating Lease Commitments	
Lease commitments under non-cancellable operating leases are as follows:	
Less than one year	2,090
Between one and two years	3,155
Between two and four years	1,577
Total Lease commitments under non-cancellable operating leases are as follows:	6,822

1. Ricoh operating lease for purpose of Ricoh Aficio MPC3503 Colour Photocopier commenced 8 December 2014 for a term of 60 months. Final Lease payment date 8 December 2019. Monthly repayments are \$131.45 excluding GST.

2. Leasing Solutions operating lease for purpose of upgrade to telephone system commenced on 25 May 2011 for a term of 60 months. Final lease payment date 26 April 2016. Monthly repayments are \$128.25 excluding GST

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 December 2015.

10. Related Parties

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There are no related parties to disclose.

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

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