



Rangitikei District Council

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Rangitikei
UNSPOILT...

Finance/Performance Committee Meeting

Order Paper

**Thursday, 25 August 2016,
9.30 am**

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Chair

Cr Nigel Belsham

Deputy Chair

His Worship the Mayor, Andy Watson

Membership

Councillors Cath Ash, Tim Harris, Dean McManaway, Rebecca McNeil, Soraya Peke-Mason, Ruth Rainey and Lynne Sheridan

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

Rangitikei District Council

Finance/Performance Committee Meeting

Order Paper – Thursday 25 August 2016 – 9:30 a.m.

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1 Welcome

2 Council Prayer

3 Apologies/Leave of Absence

4 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Confirmation of Minutes

Recommendation

That the Minutes of the Finance/Performance Committee meeting held on 28 July 2016 be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-14-1

Recommendation

That the Chair's report to the Finance/Performance Committee's meeting of 25 August 2015 be received

8 Draft 2015/16 Annual Report

The draft full-year financial results and statement of service performance are attached.

A full draft of the 2015/16 Annual Report (of which the two documents noted above form the major part) will be provided to the meeting. This draft, with any amendments from the meeting, will be provided to the Council's auditors on 31 August 2016. The on-site audit starts on 5 September 2016.

File ref: 5-FR-1-1

Recommendation

That the draft 2015/16 Annual Report be received

9 Comparison of current rates arrears (2015/16) with the same period in the five preceding years

A presentation will be made to the meeting. The slides will be treated as a tabled document.

File ref: 5-RA-2-1

Recommendation

That the presentation 'Comparison of current rates arrears (2015/16) with the same period in the five preceding years' be received.

10 Consideration of Applications for the Community Initiatives Fund 2016/17 – Round One

A report is attached.

File ref: 3-GF-8-3

Recommendation

- 1 That the report 'Consideration of applications for the Community Initiative Fund 2016/17 – Round One' be received.
- 2 That the following Project Report Forms be received:
 - Wanganui Area Neighbourhood Support Groups Inc.
 - Marton & Surrounds ICT Hub Charitable Trust
 - Alzheimer's Whanganui Inc.
- 3 That the Finance / Performance Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.

• Marton Samoan Rugby Team	\$
• Bulls and District Community Trust	\$
• Koitiata Residents Committee	\$
• Te Maru o Ruahine Trust	\$
• Marton Community Garden	\$
• Alzheimer's Whanganui Inc.	\$
• Wanganui Area Neighbourhood Support Groups Inc.	\$
• Marton & Surrounds ICT Hub Charitable Trust	\$

11 Consideration of Applications for the Event Sponsorship Scheme 2016/17 – Round One

A report is attached.

File ref: 3-GF-11-3

Recommendation

- 1 That the report 'Consideration of applications for the Events Sponsorship Scheme 2016/17 – Round One be received.
- 2 That the following Final Written Reports be received:
 - Project Marton – Rangitikei's Got Talent
 - Marton Country Music Festival – Country Music Festival 2016
 - Hunterville Huntaway Festival – Shemozzle 2015
 - Taihape Area Dressage Group – Dressage Taihape Championships
 - Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016
 - Rangitikei Tourism – The Mudder
 - Taihape A&P Association – Taihape A&P Show 2016
 - Turakina Caledonian Society – 152nd Turakina Highland Games
- 3 That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:

• Te Maru o Ruahine Trust – Ngati Hauiti te ra o nga tamariki	\$
• Taihape Area Dressage Group – Dressage Taihape X-Mas Championships	\$
• Marton Country Music Festival – Country Music Festival 2017	\$
• Hunterville Huntaway Festival – Hunterville Huntaway Festival 2016/Shemozzle	\$
• Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016	\$
• Turakina Caledonian Society – 153 rd Turakina Highland Games	\$
• Taihape A&P Association – Taihape A&P Show	\$
• Ruapehu REAP – 11th Annual Whanau Sports 2016	\$

12 Late Items**13 Future Items for the Agenda****14 Next Meeting**

Thursday 29 September 2016 9.30am (this will be the Committee's last meeting for the Triennium)

15 Meeting Closed

Attachment 1



Rangitikei District Council

Finance/ Performance Committee Meeting

Minutes – Thursday 28 July 2016 – 9:30 a.m.

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Present: Cr Nigel Belsham (Chair)
His Worship the Mayor, Andy Watson
Cr Cath Ash
Cr Tim Harris
Cr Rebecca McNeil
Cr Ruth Rainey
Cr Lynne Sheridan

In attendance: Mr Ross McNeil, Chief Executive
Mr Michael Hodder, Community & Regulatory Services Group Manager
Mr George McIrvine, Finance & Business Support Group Manager
Ms Samantha Whitcombe, Governance Administrator

Tabled documents: **Item 7** **Chair's Report – Chair's Report**
Item 8 **Strategic financial overview for 2015/16 – presentation**

1 Welcome

The Chair welcomed everyone to the meeting.

2 Council Prayer

The Chair read the Council Prayer.

3 Apologies/leave of absence

That the apology for absence from Cr McManaway and the apologies for lateness from Cr Harris and Cr Sheridan be received.

Cr Ash / Cr Rainey. Carried

4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of order of business

The Chair informed the Committee that there would be no change to the order of business from that set out in the agenda.

6 Confirmation of Minutes

Resolved minute number **16/FPE/031** **File Ref**

That the Minutes of the Finance/Performance Committee meeting held on 30 June 2016 be taken as read and verified as an accurate and correct record of the meeting.

His Worship the Mayor / Cr Ash. Carried

7 Chair's report

The Chair spoke briefly to his report providing a brief overview of the recent LGNZ Annual Conference in Dunedin. He would provide a more detailed report to the August meeting of Council.

Resolved minute number **16/FPE/032** **File Ref**

That the Chair's report to the Finance/Performance Committee meeting on 28 July 2016 be received.

Cr Belsham / Cr McNeil. Carried

8 Strategic financial overview for 2015/16

Mr McIlrvine narrated a brief presentation on the progress with the year-end financial reporting for the 2015/16 year. He highlighted the fact that all results were dependent on the final sign-off through the audit process.

- End-of-year had a favourable cash position;
- Roading revenue was up by \$4.8 million; roading expenditure up by \$4.9 million;
- Savings against budget from other areas totalled \$0.9 million;
- Rates were up \$0.5 million from budget, potentially a combination of recovery of arrears

The Committee requested that the presentation be made available to all members.

Cr Sheridan arrived 9.42am

Cr Harris arrived 10.14am

9 Overhead Allocations

Mr McIlrvine spoke briefly to the memorandum, providing a brief overview of how overheads are allocated.

Resolved minute number

16/FPE/033

File Ref

5-FM-16

That the memorandum 'Overhead Allocations' be received.

Cr Rainey / Cr Ash. Carried

Cr Harris 10.16am / 10.20am

Cr Ash 10.20am / 10.23am

14 Presentation from Quotable Value

Simon Willicks, Rating Manager with QV provided the Committee with a brief overview of the process of revaluing the properties within the District. He informed the Committee that the process has been the same for many years and that there is a process for property owners to object to the valuation provided by QV (further detail on the objection process was provided). The next revaluation of the District would be September 2017. It had to be done at least once every three years. Doing it more frequently came at a substantial cost.

The following points were discussed:

- QV was a 'trend follower', relying on market evidence – if there was a marked recent change in the market (up or down), then the data selected would be concentrated in that period;
- Surveys sent to all rural property owners and a selection of commercial property owners;

- Low dairy pay-outs would eventually translate into lower prices for dairy property- but that had not been evident yet;
- Earthquake-prone buildings typically resulting in a reduction in market price – QV does not take into account the risk such buildings may present;
- Land-locked land similarly considered;
- Valuer-General currently considering whether manuka (for honey) will be included in the valuation – or excluded, as forestry is now;
- Rating Central Government owned land

The Chair thanked Mr Willicks for attending the meeting and addressing the Committee.

11 Provisional full-year Statement of Service Performance 2015/16

Mr Hodder spoke briefly to the provisional full-year Statement of Service Performance, highlighting the results of the calculation for water loss in each of the supplies (although the reasons for the variance had yet to be included in the report). There were other measures where the results were not yet available:

- formal compliance reports from Horizons were not expected until the end of August;
- the customer satisfaction measures for resolution of complaints (as distinct from initial response/attendance) would be calculated in mid August.

Resolved minute number **16/FPE/034** **File Ref** **5-FR-1**

That the 'Provisional full-year Statement of Service Performance 2015/16' be received

Cr Sheridan / Cr Rainey. Carried

Cr McNeil 10.59am / 11.03am

10 List of abandoned land and progress with rating sales

Mr McIrvine spoke briefly to the report. The Committee suggested that applying local knowledge to this process would be beneficial and could mitigate any issues that may arise.

Elected Members agreed to pass to Mr McIrvine the knowledge they had of these properties, which he would take into account before committing to formal investigation

Resolved minute number **16/FPE/035** **File Ref** **5-RA-1-2**

1. That the report 'Abandoned Land' be received.
2. That the Finance/Performance Committee note that expenditure on legal fees will be required before any property can be sold to recoup overdue rates.
3. That the Finance/Performance Committee endorse the concept of prioritising the order of legal effort to sell abandoned land and packaging this work with Council's

property portfolio work in order to achieve early cashflow and costs savings.

His Worship the Mayor / Cr Rainey. Carried

12 Assessing appropriate support for recurring high profile and high profile/community events through the Events Sponsorship Scheme

Resolved minute number 16/FPE/036 **File Ref** 3-GF-11

That the report 'Assessing appropriate support for recurring high profile and high profile/community events through the Events Sponsorship Scheme' be received.

His Worship the Mayor / Cr Sheridan. Carried

13 Charging under LGOIMA – Ombudsman's guidance

The Committee noted the guidance provided by the Ombudsman. It had been included in the Order paper because of its recent publication, not in response to any issue at the Council.

15 Late items

Nil

16 Future items on the Agenda

Nil

17 Next meeting

25 August 2016, 9.30 am

18 Meeting closed – 11.12am

Confirmed/Chair: _____

Date: _____

Attachment 2

MEMORANDUM

TO: Ross McNeil

COPIES: Council

FROM: George McIrvine

DATE: 20 August 2016

SUBJECT: **Financial Report for the year ending 30 June 2016**

FILE:

Attachments: Financial report pre audit draft.

Notes on annual accounts.

These accounts are in their latest form from Friday 19th of August which are close to completion except for

1. Notes to the accounts where some items remain to be finalised with information still being gathered.
2. Benchmarks for Cashflow as these need to be fully checked.

Like the statement of non-financial performance these items will be finalised before the 26th of August.

Recommendation

- A. That Council consider and adopt the draft accounts for the Year endings 30 June 2016.
- B. That Council note that these are draft and will be released with any final adjustments and corrections to Audit on the 26th of August.
- C. That Council note the following comments in relation to the overall situation and the more detailed commentary in the accounts themselves.

1. Statement of Comprehensive Income and Expense

Revenues

The overall result for Council for the year ended 30 June 2016 revenue has increased primarily due to the roading revenues associated with the flood event of June 2015. This is nearly \$3.8M up on Budget and \$3.4M up on last year. Other revenues are up \$0.4M on budget and slightly up on last year. Overall rates are up on budget by \$35K once remissions are removed from this total and are up on last year by 1.245 % excl gst. Gains are up by a similar amount to last year.

Other revenues

Other revenues are on the budgeted amount and ahead of last year by \$162K. Finance revenue is up on budget by \$107k despite softer interest rates largely due to cash on hand balances being much higher than budgeted with no debt. Compared to last year finance revenue is down \$42K on the interest rates being received dropping over the last year as these soften.

Expenditures

Expenditure variances to both budget and last year are showing below.

		2015	2016	2016	Variance	
Expenditure		Actual	Budget	Actual	Budget	Actual
Depreciation and amortisation expense	14,15	9,834	9,798	10,151	(353)	(317)
Personnel costs	7	2,650	2,633	2,999	(366)	(349)
Finance costs	4	1	402	0	402	1
Losses	6	818	0	387	(387)	431
Other expenses	8	15,724	16,871	19,669	(2,798)	(3,945)
Total operating expenditure		29,027	29,704	33,207	(3,503)	(4,180)

As expected expenditure is up on budget by \$3.5M and last year by \$4.179 with the roading flood repairs contributing the most of this variance.

Personnel costs are up on budget and last year's actual with the move of the parks and reserve's team to an in-house operation. Also up on budget and last year is depreciation driven by additional vehicles etc.

Down on budget is cost of finance with a projected \$402 interest cost and it should be noted from the balance sheet that borrowings of some \$13.850M were forecast to be required by this point in the LTP cycle. This is highlighted in the Whole of Council FIS which shows lower capital expenditures by some \$8.2M and \$9.0M in each of the last two years respectively and the resulting lower debt required to fund this capital.

It should also be noted by Council that this reduction in costs of interest is also reflected in next year's annual plan which shows savings in borrowing costs of some \$380K when compared to the LTP which is just under 2% of rates.

Other expenses are up by with Roothing the main issue offset by savings in other areas.

De-recognition impact.

Last year as Council is aware there was a de-recognition of the Roothing assets of some \$11.981M which flowed through the Revenue and Expense statement as a loss. Had this item been treated as an impairment of the asset this would have been written back in the current year so this would have added the current year's works back to the operating surplus.

The effect of the de-cognition is that the work that has been done in 2016 financial year will be picked up in the three yearly revaluation cycle so it will be carried into the next year at least. This mis-alignment on timing is an unfortunate effect of this treatment but it will flow through eventually to the surplus via a gain on revaluation amounts but these will be masked with the other general revaluation trends.

This translates to a surplus of \$1.553M against a budget of \$0.713M as an operating level. This increases at a comprehensive level to \$1.636M.

2. Balance Sheet

Current assets are up on last year by just over \$2m with Council in a strong cash or near cash position with the surpluses at an operating level and also other costs such as interest being less than budget. Receivables and pre-payments are slightly up on last year.

Non-current assets have increased by just over \$1m reflecting the lower than budgeted infrastructure spend and also the de-recognised assets not being picked up until they are valued. The 2016 budget figure indicates this position and is reflected in the amounts borrowed see below.

Current Liabilities are up around \$1.5M on last year primarily indicating the increase in the flood work in 2016 and the amounts payable for this work at 30 June. Employee entitlement are up largely due to movements in annual leave partially as a result of the Parks and Reserves team but also perhaps the need for closer monitoring of leave.

Income in advance and Borrowings, (Current year portion of the MALT loan) are largely in line with last year although the budgeted current year portion of debt is a significantly different due to the lower borrowings.

Non –Current Liabilities are in line with last year although the non-current portion of debt shows the significant difference in debt levels to those budgeted in the LTP.

Overall the Council balance sheet is sound with low levels of external debt indeed extremely low levels when compared with most councils. While this improves the Council's fiscal position and minimises financial risk it should be remembered that interest rates are at lowest in at least a generation, so if projects can be done that reduce maintenance costs or future interest costs then these investments could be worthwhile.

3. Cashflow

Cashflow from operations is up on last year \$2.8M and budget by \$4.8M at the critical operating level. Cash outflows from investing are down on budget by \$6.2M as a result of Capital works not occurring as planned. Cash or cash equivalents have increased by \$2.6m on last year as noted previously.

Staff

As Council is aware we had two finance staff leave Council during the year.

I would like to give a large thank you to the finance team of Janis West, Tania Whale, Esther Taylor, Marilyn Vallance, and our contract accountant Carl Kelly who have managed to complete these accounts within the shorter deadlines available this year. During that time they have also completed and distributed the budget books and loaded these budgets into the core financial system NCS. This is well ahead of last year all the while we have continued to pay staff and creditors and improve what we do. Their efforts deserve recognition as new staff have been trained and come up to speed with Council systems.

George McIrvine

Finance and Business Support Group Manager

Statement of Comprehensive Revenue and Expense

For the year ended 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Revenue from non-exchange transactions				
Rates	3	19,751	20,032	19,997
Subsidies and grants		7,793	7,407	11,193
Other revenue	5	2,908	2,515	2,912
Vested and discovered assets		0	0	0
Gains	6	82	0	89
Revenue from exchange transactions				
Finance revenue	4	373	224	331
Other revenue		77	239	239
Total operating revenue		30,984	30,417	34,760
Expenditure				
Depreciation and amortisation expense	14,15	9,834	9,798	10,151
Personnel costs	7	2,650	2,633	2,999
Finance costs	4	1	402	0
Losses	6	818	0	387
Other expenses	8	15,724	16,871	19,669
Total operating expenditure		29,027	29,704	33,207
Operating surplus (deficit) before revaluation losses and derecognition		1,957	713	1,553
Derecognition of roading infrastructure	14	11,981	0	0
Operating surplus (deficit) before tax		(10,024)	713	1,553
Income tax expense	9	0	0	0
Operating surplus (deficit) after tax		(10,024)	713	1,553
Other comprehensive revenue and expense				
<i>Items that will be reclassified to surplus(deficit)</i>				
Financial assets at fair value through other comprehensive revenue and expense	6	(70)	0	83
<i>Items that will not be reclassified to surplus(deficit)</i>				
Gain on revaluation of property, plant and equipment	6	0	0	0
Total other comprehensive revenue and expense		(70)	0	83
Total comprehensive revenue and expense		(10,094)	713	1,636

Explanations of major variances against budget are provided in Note 31.

This statement complies with the Local Government (Financial Reporting and Prudence) Regulations 2014.

The accompanying notes form part of these financial statements

Statement of Financial Position

As at 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Assets				
Current Assets				
Cash and cash equivalents	10	3,967	2,504	6,588
Receivables from non-exchange transactions	11	3,530	3,030	3,266
Receivables from exchange transactions	11	119	92	268
Prepayments		11	11	115
Other financial assets	12	522	2,515	0
Non-current assets held for sale	13	0	0	0
Total current assets		8,149	8,152	10,237
Non-current assets				
Plant, property and equipment	14	463,515	488,681	464,482
Intangible assets	15	128	95	129
Forestry assets	16	222	28	304
Other financial assets				
Corporate bonds	12	2,510	4,101	2,553
Investment in CCOs and other similar entities	12	29	27	67
Total non-current assets		466,404	492,932	467,536
Total assets		474,554	501,084	477,772
Liabilities				
Current Liabilities				
Creditors and other payables	17	4,077	3,653	5,600
Employee entitlements	19	259	240	363
Income in advance		538	347	532
Borrowings	18	16	1,425	16
Total current liabilities		4,890	5,665	6,511
Non-current liabilities				
Employee entitlements	19	14	13	13
Provisions	20	345	444	322
Borrowings	18	176	13,850	160
Total non-current liabilities		535	14,307	496
Total liabilities		5,425	19,972	7,007
Net Assets		469,129	481,112	470,766
Equity				
Accumulated funds	21	432,501	443,726	434,047
Special and restricted reserves	21	5,099	5,642	5,147
Other reserves	21	31,529	31,744	31,572
Total equity		469,129	481,112	470,766

Explanations of major variances against budget are provided in Note 31.

The accompanying notes form part of these financial statements

Statement of Cash Flows

For the year ended 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Cash flows from operating activities				
Receipts from rates revenue		18,962	20,031	19,332
Receipts from other revenue		10,396	10,071	14,430
Interest received		370	224	364
Payments to suppliers and employees		(17,687)	(19,297)	(19,346)
Interest paid		0	(402)	0
Goods and services tax (net)		(38)	0	43
Net cash inflows (outflows) from operating activities	22	12,003	10,627	14,823
Cash flows from investing activities				
Receipts from sale of property, plant and equipment		118	0	111
Receipts from sale of investments		3,500	0	500
Acquisition of investments		0	(1,000)	(26)
Purchases of property, plant and equipment		(13,104)	(18,992)	(12,789)
Purchases of intangible assets		(14)	0	0
Net cash inflows (outflows) from investing activities		(9,500)	(19,992)	(12,204)
Cash flows from financing activities				
Proceeds from borrowings		0	10,863	0
Repayment of borrowings		0	(1,151)	0
Net cash inflows (outflows) from financing activities		0	9,712	0
Net increase (decrease) in cash, and cash equivalents		2,503	347	2,619
Cash and cash equivalents at the beginning of the year		1,466	2,157	3,969
Cash and cash equivalents at the end of the year	10	3,969	2,504	6,588

The accompanying notes form part of these financial statements

Summary Financial Statements

	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Summary Statement of Comprehensive Revenue and Expense for year ending 30 June 2016			
Total operating revenue	30,984	30,417	34,760
Less finance costs	1	402	0
Less other operating expenditure	29,026	29,302	33,207
Net surplus (deficit) before tax	1,957	713	1,553
Income tax expense	0	0	0
Net surplus (deficit) before revaluation losses	1,957	713	1,553
Loss on revaluation of property, plant and equipment	0	0	0
Derecognition of roading infrastructure	0	0	0
	1,957	713	1,553
Financial assets at fair value through other comprehensive income and expense	(70)	0	83
Gain on revaluation of property, plant and equipment	0	0	0
Comprehensive revenue and expense for the year	1,887	713	1,636
Summary Statement of Changes in Net Assets/Equity for year ending 30 June 2016			
Balance as at 1 July	479,223	480,399	469,129
Total comprehensive revenue and expense for the year	(10,094)	713	1,636
Balance as at 30 June	469,129	481,112	470,766
Summary Statement of Financial Position as at 30 June 2015			
Current assets	8,149	8,152	10,237
Non-current assets	466,404	492,932	467,536
Total assets	474,553	501,084	477,772
Current liabilities	4,890	5,665	6,511
Non-current liabilities	535	14,307	496
Total liabilities	5,425	19,972	7,007
Net assets	469,128	481,112	470,766
Represented by equity:			
Accumulated funds	432,501	443,726	434,047
Special reserves	5,099	5,642	5,147
Other reserves	31,529	31,744	31,572
Total equity	469,129	481,112	470,766
Summary Statement of Cash Flows for year ending 30 June 2016			
Net cash inflows(outflows) from operating activities	12,003	10,627	14,823
Net cash inflows(outflows) from investing activities	(9,500)	(19,992)	(12,204)
Net cash inflows(outflows) from financing activities	0	9,712	0
Net cash inflows(outflows) for the year	2,503	347	2,619
Cash and cash equivalents at the beginning of the year	1,466	2,157	3,969
Cash and cash equivalents at the end of the year	3,969	2,504	6,588

	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Summary Capital Expenditure			
Community Leadership	0	0	
Roading and Footpaths	7,224	4,672	
Stormwater Drainage	205	759	
Sewerage and Treatment and Disposal of Sewage	1,104	6,834	
Water	4,081	4,708	
Community and Leisure Assets	384	1,672	
Rubbish and Recycling	244	2	
Environmental and Regulatory	0	0	
Community Well-being	9	70	
Support Services	358	274	
Total Capital Expenditure	13,609	18,991	0

Community Leadership

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	1,156	1,069	1,069
Targeted rates	0	59	49
Subsidies and grants for operating purposes	0	0	0
Fees and charges	0	0	0
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	1,156	1,128	1,118
Applications of operating funding			
Payment to staff and suppliers	960	997	1,003
Finance costs	0	0	0
Internal charges and overheads applied	220	178	158
Other operating funding applications	0	0	
Total applications of operating funding (B)	1,180	1,175	1,161
Surplus (deficit) of operating funding (A - B)	(24)	(47)	(44)
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	0	0	0
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	0	0	0
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	0	0	0
- to replace existing assets	0	0	0
Increase (decrease) in reserves	(24)	(47)	(41)
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	(24)	(47)	(41)
Surplus (deficit) of capital funding (C - D)	24	47	41
Funding balance ((A - B) + (C - D))	0	0	(2)
Note: Depreciation expense not included above	2	2	2

Roading and Footpaths

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	0	0	0
Targeted rates	7,033	6,087	6,148
Subsidies and grants for operating purposes	2,547	3,263	6,490
Fees and charges	4	28	1
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	121	115	114
Total operating funding (A)	9,705	9,493	12,753
Applications of operating funding			
Payment to staff and suppliers	5,231	6,104	10,112
Finance costs	216	124	124
Internal charges and overheads applied	526	461	443
Other operating funding applications	0	0	0
Total applications of operating funding (B)	5,973	6,689	10,679
Surplus (deficit) of operating funding (A - B)	3,732	2,804	2,074
Sources of capital funding			
Subsidies and grants for capital expenditure	3,965	2,766	3,875
Development and financial contributions	0	0	0
Increase (decrease) in debt	(141)	(165)	(165)
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	3,824	2,601	3,710
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	
- to improve the level of service	662	591	357
- to replace existing assets	6,096	4,080	5,367
Increase (decrease) in reserves	798	734	60
Increase (decrease) in investments	0	0	
Total applications of capital funding (D)	7,556	5,405	5,784
Surplus (deficit) of capital funding (C - D)	(3,732)	(2,804)	(2,074)
Funding balance ((A - B) + (C - D))	0	0	(0)

Note: Depreciation expense not included above 6,561 6,422 6,671

The Council does not fully fund depreciation on roading. This is because a subsidy is received on capital renewals from New Zealand Transport Agency which is used to reduce the cost to the Council.

Roading and Footpaths

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Unsealed road metalling	Programmed renewals	341	460	239
Pavement rehabilitation	Programmed renewals	2,873	684	411
Drainage Structure	Programmed renewals	323	337	726
components	Programmed renewals	252	189	228
Traffic services	Programmed renewals	220	225	53
Sealed road surfacing	Programmed renewals	2,002	2,040	1,493
Footpaths	Programmed renewals	85	145	210
Flood Damage	Reinstatement of damage	0	0	2,008
Total renewals		6,096	4,080	5,367
CAPITAL				
Roading	Minor safety projects	591	526	255
	Wylies Bridge	0	0	0
	Napier Taihape Road	0	0	10
	Ratana traffic calmers	7	0	0
Footpaths	New footpath construction	64	65	91
Total capital		662	591	357

Borrowing

For the year ended 30 June 2015

Balance of borrowing at start of year	3,234	2,475	2,475
Funds borrowed during the year	71	0	0
Funds repaid during the year	212	165	165
Balance of borrowing at end of year	3,093	2,310	2,310

All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.

Proportion of internal borrowing to all borrowing at 30 June	40%	46%	100%
Portion of finance costs attributable to internal borrowing	89	57	124

Water Supply

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	0	96	93
Targeted rates	5,185	4,197	4,233
Subsidies and grants for operating purposes	0	0	0
Fees and charges	61	0	29
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	5,246	4,293	4,355
Applications of operating funding			
Payment to staff and suppliers	2,376	1,953	2,024
Finance costs	1,078	583	537
Internal charges and overheads applied	652	639	615
Other operating funding applications	0	0	
Total applications of operating funding (B)	4,106	3,175	3,176
Surplus (deficit) of operating funding (A - B)	1,140	1,118	1,179
Sources of capital funding			
Subsidies and grants for capital expenditure	300	975	539
Development and financial contributions	0	0	0
Increase (decrease) in debt	1,528	2,623	822
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	1,828	3,598	1,361
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	810	1,998	1,086
- to replace existing assets	2,124	2,710	1,589
Increase (decrease) in reserves	34	8	(135)
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	2,968	4,716	2,540
Surplus (deficit) of capital funding (C - D)	(1,140)	(1,118)	(1,179)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	1,141	1,201	1,174

Water Supply

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Marton	Treatment and reticulation	536	964	748
Taihape	Treatment and reticulation	1,002	436	396
Bulls	Treatment and reticulation	104	986	247
Mangaweka	Treatment and reticulation	68	140	30
Huntermville urban	Treatment and reticulation	43	7	19
Ratana	Treatment and reticulation	105	0	4
Erewhon	Treatment and reticulation	145	116	84
Huntermville rural	Treatment and reticulation	121	56	60
Omatane	Treatment and reticulation	0	5	0
Total renewals		2,124	2,710	1,589
CAPITAL				
Marton	Reticulation upgrade	46	225	56
	Treatment upgrade	0	238	177
Taihape	Reticulation upgrade	402	100	0
	Treatment upgrade	0	475	79
Bulls	Backflow protection	77	128	32
	Reticulation upgrade	0	37	7
Huntermville rural	Reticulation	0	0	3
Mangaweka	Backflow protection	19	10	11
	Reticulation upgrade	0	20	0
Huntermville urban	Backflow protection, pressure flow control	37	0	4
Ratana	Treatment upgrade	229	765	717
Total capital		810	1,998	1,086
Borrowing				
For the year ended 30 June 2015				
Balance of borrowing at start of year		11,773	11,063	10,313
Funds borrowed during the year		1,891	3,121	
Funds repaid during the year		363	497	473
Balance of borrowing at end of year		13,301	13,687	9,840
All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.				
Proportion of internal borrowing to all borrowing at 30 June		40%	46%	100%
Portion of finance costs attributable to internal borrowing		381	256	516

Sewerage and Treatment and Disposal of Sewage

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	0	0	0
Targeted rates	2,922	2,306	2,537
Subsidies and grants for operating purposes	0	0	0
Fees and charges	169	242	244
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	3,091	2,548	2,781
Applications of operating funding			
Payment to staff and suppliers	1,423	1,056	1,045
Finance costs	707	201	114
Internal charges and overheads applied	274	218	209
Other operating funding applications	0	0	
Total applications of operating funding (B)	2,404	1,475	1,368
Surplus (deficit) of operating funding (A - B)	687	1,073	1,414
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	1,344	4,816	(282)
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	1,344	4,816	(282)
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	1,437	5,167	738
- to replace existing assets	696	1,667	1,129
Increase (decrease) in reserves	(102)	(945)	(736)
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	2,031	5,889	1,132
Surplus (deficit) of capital funding (C - D)	(687)	(1,073)	(1,414)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	703	672	637

Sewerage and the Treatment and Disposal of Sewage

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Marton	Treatment and reticulation	394	941	533
Taihape	Treatment and reticulation	90	205	219
Bulls	Treatment and reticulation	130	268	92
Mangaweka	Treatment and reticulation	40	25	15
Huntermville	Treatment and reticulation	21	220	270
Ratana	Treatment and reticulation	21	5	0
Koitiata	Treatment and reticulation	0	3	0
Total renewals		696	1,667	1,129
CAPITAL				
Marton	Treatment plant upgrade	1,437	1,387	60
Taihape	Treatment plant upgrade	0	450	261
Bulls	Treatment plant upgrade	0	1,500	239
Huntermville	Treatment plant upgrade	0	200	106
Ratana	Treatment plant upgrade	0	1,500	72
Koitiata	Treatment plant upgrade	0	130	0
Total capital		1,437	5,167	738
Borrowing				
For the year ended 30 June 2015				
Balance of borrowing at start of year		8,190	6,277	4,206
Funds borrowed during the year		1,752	5,167	
Funds repaid during the year		408	351	282
Balance of borrowing at end of year		9,534	11,093	3,924
All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.				
Proportion of internal borrowing to all borrowing at 30 June		40%	46%	100%
Portion of finance costs attributable to internal borrowing		273	145	210

Stormwater Drainage

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	0	0	0
Targeted rates	839	729	731
Subsidies and grants for operating purposes	0	0	0
Fees and charges	0	2	13
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	839	731	743
Applications of operating funding			
Payment to staff and suppliers	420	350	140
Finance costs	66	(17)	(49)
Internal charges and overheads applied	133	59	56
Other operating funding applications	0	0	0
Total applications of operating funding (B)	619	392	147
Surplus (deficit) of operating funding (A - B)	220	339	596
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	163	(44)	(44)
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	163	(44)	(44)
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	173	430	78
- to replace existing assets	387	329	253
Increase (decrease) in reserves	(177)	(464)	221
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	383	295	552
Surplus (deficit) of capital funding (C - D)	(220)	(339)	(596)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	245	259	255

Stormwater Drainage

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Marton	Reticulation	259	309	246
Taihape	Reticulation	42	20	2
Rural	Reticulation	38	0	0
Bulls	Reticulation	23	0	4
Mangaweka	Reticulation	8	0	0
Hunternville	Reticulation	11	0	1
Ratana	Reticulation	6	0	0
Total renewals		387	329	253

CAPITAL

Marton	Culverts, drains and inlet protection	30	230	78
Taihape	Culverts, drains and inlet protection	39	100	0
Rural	Culverts, drains and inlet protection	56	0	0
Bulls	Culverts, drains and inlet protection	9	50	0
Mangaweka	Culverts, drains and inlet protection	10	0	0
Hunternville	Culverts, drains and inlet protection	20	50	0
Ratana	Culverts, drains and inlet protection	9	0	0
Total capital		173	430	78

Borrowing

For the year ended 30 June 2015

Balance of borrowing at start of year	1,109	622	622
Funds borrowed during the year	235	0	0
Funds repaid during the year	72	44	44
Balance of borrowing at end of year	1,272	578	578

All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.

Proportion of internal borrowing to all borrowing at 30 June	40%	46%	100%
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Portion of finance costs attributable to internal borrowing	36	14	31
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Community and Leisure Assets

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	1,882	3,391	3,391
Targeted rates	821	0	(0)
Subsidies and grants for operating purposes	30	108	117
Fees and charges	421	588	514
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	3,154	4,087	4,022
Applications of operating funding			
Payment to staff and suppliers	2,163	2,773	2,537
Finance costs	28	31	26
Internal charges and overheads applied	522	349	380
Other operating funding applications	0	0	0
Total applications of operating funding (B)	2,713	3,153	2,942
Surplus (deficit) of operating funding (A - B)	441	934	1,080
Sources of capital funding			
Subsidies and grants for capital expenditure	0	106	51
Development and financial contributions	0	0	0
Increase (decrease) in debt	(41)	(8)	(164)
Gross proceeds from sale of assets	0	0	68
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	(41)	98	(45)
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	136	1,123	156
- to replace existing assets	317	549	400
Increase (decrease) in reserves	(53)	(640)	479
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	400	1,032	1,035
Surplus (deficit) of capital funding (C - D)	(441)	(934)	(1,080)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	735	811	903

Community and Leisure Assets

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Swimming pools	Building and plant	56	115	40
Libraries	Furniture, books and computers	132	108	100
Community housing	Flat refurbishment	25	100	25
Cemeteries	Paving and fences	9	23	3
Parks and reserves	Landscaping and playgrounds	14	68	119
	Bulls courthouse refurbishment	0	30	23
Toilets	Building refurbishment	0	7	0
Halls	Refurbishment	81	98	90
Total renewals		317	549	400

CAPITAL

Swimming pools	Capital improvements to plant	32	150	0
Libraries		0	0	0
Community housing		0	0	0
Cemeteries	Berms	4	8	6
	Land purchase Ratana		20	0
Parks and reserves	Mangaweka campground wastewater	100	95	0
	Parks upgrades	0	100	149
Property		0	0	0
Toilets		0	0	0
Halls	Bulls town centre	0	750	0
Total capital		136	1,123	156

Borrowing

For the year ended 30 June 2015

Balance of borrowing at start of year	591	1,528	1,234
Funds borrowed during the year	4	75	0
Funds repaid during the year	45	83	148
Balance of borrowing at end of year	550	1,520	1,085

All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds. However, an exception has been permitted to allow community and leisure assets (swimming pools) to enter into an external loan with the Marton Aquatic Leisure Trust. Included in funds repaid is an amount of \$16,020 repaid to that organisation.

Proportion of internal borrowing to all borrowing at 30 June	45%	41%	86%
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Portion of finance costs attributable to internal borrowing	17	31	62
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Rubbish and Recycling

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	0	86	86
Targeted rates	672	443	446
Subsidies and grants for operating purposes	48	47	54
Fees and charges	442	370	377
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	1,162	946	963
Applications of operating funding			
Payment to staff and suppliers	1,059	954	950
Finance costs	7	(30)	(32)
Internal charges and overheads applied	126	54	51
Other operating funding applications	0	0	0
Total applications of operating funding (B)	1,192	978	969
Surplus (deficit) of operating funding (A - B)	(30)	(32)	(6)
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	
Development and financial contributions	0	0	
Increase (decrease) in debt	210	(1)	(1)
Gross proceeds from sale of assets	0	0	
Lump sum contributions	0	0	
Other dedicated capital funding	0	0	
Total sources of capital funding (C)	210	(1)	(1)
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	220	0	0
- to replace existing assets	3	2	7
Increase (decrease) in reserves	(43)	(35)	(13)
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	180	(33)	(7)
Surplus (deficit) of capital funding (C - D)	30	32	6
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	33	33	39

Rubbish and Recycling

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Public refuse collection	District litter bins	3	2	0
Waste transfer stations	Plant renewals	0	0	7
Total renewals		3	2	7
CAPITAL				
Waste transfer stations	Create direct access to Marton pit	220	0	0
Total capital		220	0	0

Borrowing

For the year ended 30 June 2015

Balance of borrowing at start of year	33	13	13
Funds borrowed during the year	220	0	0
Funds repaid during the year	10	1	1
Balance of borrowing at end of year	243	12	12

All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.

Proportion of internal borrowing to all borrowing at 30 June	40%	46%	100%
Portion of finance costs attributable to internal borrowing	7	1	1

Environmental and Regulatory Services

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	979	851	851
Targeted rates	0	0	0
Subsidies and grants for operating purposes	0	0	0
Fees and charges	411	870	1,092
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	15	22
Total operating funding (A)	1,390	1,736	1,965
Applications of operating funding			
Payment to staff and suppliers	857	1,101	1,145
Finance costs	0	4	(6)
Internal charges and overheads applied	530	491	458
Other operating funding applications	0	0	0
Total applications of operating funding (B)	1,387	1,596	1,597
Surplus (deficit) of operating funding (A - B)	3	140	368
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	0	0	0
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	0	0	0
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	0	0	0
- to replace existing assets	0	0	0
Increase (decrease) in reserves	3	140	368
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	3	140	368
Surplus (deficit) of capital funding (C - D)	(3)	(140)	(368)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	3	0	0

Community Well-being

Funding Impact Statement

For the year ended 30 June 2016

	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
Sources of operating funding			
General rates, uniform annual general charge, rates penalties	919	1,255	1,255
Targeted rates	0	0	0
Subsidies and grants for operating purposes	91	142	79
Fees and charges	31	54	147
Internal charges and overheads recovered	0	0	0
Local authorities fuel tax, fines, infringement fees, and other receipts	0	0	0
Total operating funding (A)	1,041	1,451	1,481
Applications of operating funding			
Payment to staff and suppliers	808	1,211	1,091
Finance costs	2	1	1
Internal charges and overheads applied	252	200	175
Other operating funding applications	0		
Total applications of operating funding (B)	1,062	1,412	1,266
Surplus (deficit) of operating funding (A - B)	(21)	39	215
Sources of capital funding			
Subsidies and grants for capital expenditure	0	0	0
Development and financial contributions	0	0	0
Increase (decrease) in debt	(24)	(2)	(2)
Gross proceeds from sale of assets	0	0	0
Lump sum contributions	0	0	0
Other dedicated capital funding	0	0	0
Total sources of capital funding (C)	(24)	(2)	(2)
Application of capital funding			
Capital expenditure			
- to meet additional demand	0	0	0
- to improve the level of service	0	0	0
- to replace existing assets	0	69	82
Increase (decrease) in reserves	(45)	(32)	132
Increase (decrease) in investments	0	0	0
Total applications of capital funding (D)	(45)	37	214
Surplus (deficit) of capital funding (C - D)	21	(39)	(215)
Funding balance ((A - B) + (C - D))	0	0	0
Note: Depreciation expense not included above	33	40	35

Community Well-being

Capital Works

For the year ended 30 June 2016

Category	Designated projects for 2015/16	2015 Long-term plan (\$000)	2016 Long-term plan (\$000)	2016 Actual (\$000)
RENEWALS				
Civil defence		0	0	0
Rural fire	Radio equipment and vehicles	0	70	82
Information centres		0	0	0
Total renewals		0	70	82

Borrowing

For the year ended 30 June 2015

Balance of borrowing at start of year	128	18	18
Funds borrowed during the year	0	0	0
Funds repaid during the year	24	2	2
Balance of borrowing at end of year	104	16	16

All borrowing is managed through the Council's treasury function which borrows externally to maintain sufficient liquidity for day to day operations. Therefore, the loans to activities from the Council's treasury function, are funded by a mix of internal and external funds.

Proportion of internal borrowing to all borrowing at 30 June	40%	46%	100%
Portion of finance costs attributable to internal borrowing	3	1	1

Whole of Council

Funding Impact Statement

For the year ended 30 June 2016

	2015 Annual plan (\$000)	2015 Annual report (\$000)	2016 Annual Plan (\$000)	2016 Actual (\$000)
Sources of operating funding				
General rates, uniform annual general charge, rates penalties	6,065	6,015	6,682	6,639
Targeted rates	14,098	14,250	13,820	13,879
Subsidies and grants for operating purposes	2,835	3,451	3,560	6,728
Fees and charges	1,872	2,248	2,154	2,426
Interest and dividends from investments	194	373	224	331
Local authorities fuel tax, fines, infringement fees, and other receipts	132	128	130	135
Total operating funding (A)	25,196	26,465	26,570	30,138
Applications of operating funding				
Payment to staff and suppliers	18,505	17,564	19,372	21,790
Finance costs	615	(1)	402	0
Other operating funding applications	0	0	0	0
Total applications of operating funding (B)	19,120	17,563	19,774	21,790
Surplus (deficit) of operating funding (A - B)	6,076	8,902	6,796	8,348
Sources of capital funding				
Subsidies and grants for capital expenditure	5,363	4,341	3,847	4,465
Development and financial contributions	0	0	0	0
Increase (decrease) in debt	7,317	(16)	9,696	(16)
Gross proceeds from sale of assets	0	118	0	111
Lump sum contributions	0	0	0	0
Other dedicated capital funding	0	0	0	0
Total sources of capital funding (C)	12,680	4,443	13,543	4,560
Application of capital funding				
Capital expenditure				
- to meet additional demand	0	0	0	0
- to improve the level of service	8,763	3,901	9,308	2,415
- to replace existing assets	10,838	9,710	9,684	9,102
Increase (decrease) in reserves	(845)	3,317	347	1,913
Increase (decrease) in investments	0	(3,583)	1,000	(522)
Total applications of capital funding (D)	18,756	13,345	20,339	12,907
Surplus (deficit) of capital funding (C - D)	(6,076)	(8,902)	(6,796)	(8,348)
Funding balance ((A - B) + (C - D))	0	0	0	(0)
Note: Depreciation expense not included above	10,145	9,834	9,798	10,151

This statement complies with the Local Government (Financial Reporting and Prudence) Regulations 2014

Statement of Comprehensive Revenue and Expense

For the year ended 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Revenue from non-exchange transactions				
Rates	3	19,751	20,032	19,997
Subsidies and grants		7,793	7,407	11,193
Other revenue	5	2,908	2,515	2,912
Vested and discovered assets		0	0	0
Gains	6	82	0	89
Revenue from exchange transactions				
Finance revenue	4	373	224	331
Other revenue		77	239	239
Total operating revenue		30,984	30,417	34,760
Expenditure				
Depreciation and amortisation expense	14,15	9,834	9,798	10,151
Personnel costs	7	2,650	2,633	2,999
Finance costs	4	1	402	0
Losses	6	818	0	387
Other expenses	8	15,724	16,871	19,669
Total operating expenditure		29,027	29,704	33,207
Operating surplus (deficit) before revaluation losses and derecognition		1,957	713	1,553
Derecognition of roading infrastrucutre	14	11,981	0	0
Operating surplus (deficit) before tax		(10,024)	713	1,553
Income tax expense	9	0	0	0
Operating surplus (deficit) after tax		(10,024)	713	1,553
Other comprehensive revenue and expense				
<i>Items that will be reclassified to surplus(deficit)</i>				
Financial assets at fair value through other comprehensive revenue and expense	6	(70)	0	83
<i>Items that will not be reclassified to surplus(deficit)</i>				
Gain on revaluation of property, plant and equipment	6	0	0	0
Total other comprehensive revenue and expense		(70)	0	83
Total comprehensive revenue and expense		(10,094)	713	1,636

Explanations of major variances against budget are provided in Note 31.

This statement complies with the Local Government (Financial Reporting and Prudence) Regulations 2014.

The accompanying notes form part of these financial statements

Statement of Changes in Net Assets/Equity

For the year ended 30 June 2016

	Notes	Actual (\$000)	Budget (\$000)	Actual (\$000)
Balance as at 1 July		479,223	480,399	469,129
Total comprehensive revenue and expense for the year		(10,094)	713	1,636
Balance as at 30 June		469,129	481,112	470,766

Explanations of major variances against budget are provided in Note 31.

The accompanying notes form part of these financial statements

Statement of Financial Position

As at 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Assets				
Current Assets				
Cash and cash equivalents	10	3,967	2,504	6,588
Receivables from non-exchange transactions	11	3,530	3,030	3,266
Receivables from exchange transactions	11	119	92	268
Prepayments		11	11	115
Other financial assets	12	522	2,515	0
Non-current assets held for sale	13	0	0	0
Total current assets		8,149	8,152	10,237
Non-current assets				
Plant, property and equipment	14	463,515	488,681	464,482
Intangible assets	15	128	95	129
Forestry assets	16	222	28	304
Other financial assets				
Corporate bonds	12	2,510	4,101	2,553
Investment in CCOs and other similar entities	12	29	27	67
Total non-current assets		466,404	492,932	467,536
Total assets		474,554	501,084	477,772
Liabilities				
Current Liabilities				
Creditors and other payables	17	4,077	3,653	5,600
Employee entitlements	19	259	240	363
Income in advance		538	347	532
Borrowings	18	16	1,425	16
Total current liabilities		4,890	5,665	6,511
Non-current liabilities				
Employee entitlements	19	14	13	13
Provisions	20	345	444	322
Borrowings	18	176	13,850	160
Total non-current liabilities		535	14,307	496
Total liabilities		5,425	19,972	7,007
Net Assets				
Equity				
Accumulated funds	21	432,501	443,726	434,047
Special and restricted reserves	21	5,099	5,642	5,147
Other reserves	21	31,529	31,744	31,572
Total equity		469,129	481,112	470,766

Explanations of major variances against budget are provided in Note 31.

The accompanying notes form part of these financial statements

Statement of Cash Flows

For the year ended 30 June 2016

	Notes	2015 Actual (\$000)	2016 Budget (\$000)	2016 Actual (\$000)
Cash flows from operating activities				
Receipts from rates revenue		18,962	20,031	19,332
Receipts from other revenue		10,396	10,071	14,430
Interest received		370	224	364
Payments to suppliers and employees		(17,687)	(19,297)	(19,346)
Interest paid		0	(402)	0
Goods and services tax (net)		(38)	0	43
Net cash inflows (outflows) from operating activities	22	12,003	10,627	14,823
Cash flows from investing activities				
Receipts from sale of property, plant and equipment		118	0	111
Receipts from sale of investments		3,500	0	500
Acquisition of investments		0	(1,000)	(26)
Purchases of property, plant and equipment		(13,104)	(18,992)	(12,789)
Purchases of intangible assets		(14)	0	0
Net cash inflows (outflows) from investing activities		(9,500)	(19,992)	(12,204)
Cash flows from financing activities				
Proceeds from borrowings		0	10,863	0
Repayment of borrowings		0	(1,151)	0
Net cash inflows (outflows) from financing activities		0	9,712	0
Net increase (decrease) in cash, and cash equivalents		2,503	347	2,619
Cash and cash equivalents at the beginning of the year		1,466	2,157	3,969
Cash and cash equivalents at the end of the year	10	3,969	2,504	6,588

The accompanying notes form part of these financial statements

Note 2: Reconciliation of funding impact statement to statement of comprehensive revenue and expense	Actual 2015 (\$000)	Actual 2016 (\$000)
Revenue		
Operating funding from funding impact statement	26,465	30,138
Operating revenue from statement of comprehensive revenue and expense	30,984	34,760
Difference	4,519	4,622
Reconciling items:		
Subsidies and grants for capital expenditure	4,342	4,465
Gains	82	89
Operating revenue offset against overhead expenses	95	69
Total reconciling items	4,519	4,622
Expenditure		
Application of operating funding from funding impact statement	17,563	21,790
Total operating expenditure from statement of comprehensive revenue and expense	29,027	33,207
Difference	11,464	11,417
Reconciling items:		
Depreciation and amortisation expense	9,834	10,149
Losses	818	387
Movement in provisions	(125)	(23)
Rate remissions and discounts	784	749
Impairment of receivables	58	84
Operating expenditure offset by revenue from overheads	95	69
Total reconciling items	11,464	11,415

Note 3: Rates revenue	Actual 2015 (\$000)	Actual 2016 (\$000)
General rates	2,428	2,182
Uniform annual general charge	3,920	4,069
Targeted rates attributable to activities		
roading	6,339	6,148
community services	52	48
solid waste disposal	435	446
wastewater	2,102	2,537
water	4,196	4,233
stormwater drainage	674	731
Total rates	20,146	20,394
Less rates charged on Council properties	395	397
	19,751	19,997

Rates remissions

The Council's rates remission policy allows rates to be remitted on: development; community sporting and other not-for-profit organisations; contiguous rating units owned or leased by a single ratepayer; multiple toilet pans; penalties; land affected by natural calamity; and, land protected for natural conservation purposes.

The Council considers that rates remissions granted under its rate remission policy are in the nature of expenditure and should be shown as a cost to the community. For this reason remissions have not been deducted from rates revenue but rather have been included in other expenses (note 8) and are made up as follows:

Multiple toilet pans	230	271
Penalties and other remissions	513	432
Total remissions	743	703

Non-rateable land

Under the Local Government (Rating) Act 2002, certain properties cannot be rated for general rates. These properties include schools, places of religious worship, public gardens, and reserves. These non-rateable properties may be subject to targeted rates in respect of wastewater and water supply. Non-rateable land does not constitute a remission under the Council's rates remission policy.

Note 4: Finance revenue and finance costs	Actual 2015 (\$000)	Actual 2016 (\$000)
Finance revenue		
Interest revenue		
bank deposits	168	168
local authority and government bonds	205	163
Total finance income	373	331
Finance costs		
Interest expense		
interest on borrowings	1	0
Total finance costs	1	0
Net finance costs	372	331

Note 5: Other non-exchange revenue	Actual 2015 (\$000)	Actual 2016 (\$000)
Rates penalties	514	522
Residential rents (community housing)	247	295
Regulatory revenue	765	803
Petrol tax	118	114
Other	1,264	1,178
Total other revenue	2,908	2,912

Subsidies

There are no unfulfilled conditions and other contingencies attached to New Zealand Transport Agency subsidies recognised in the statement of comprehensive income.

Note 6: Gains and losses	Actual 2015 (\$000)	Actual 2016 (\$000)
Operating revenue and expense		
Gains		
Non-financial instruments		
Property, plant and equipment gains on disposal	46	7
Forestry asset revaluation gain (note 16)	36	82
Total gains	82	89
Losses		
Non-financial instruments		
Property, plant and equipment loss on disposal	818	387
Total losses non-financial instruments	818	387
Other comprehensive revenue and expense		
Other gains (losses)		
Financial instruments		
Fair value through other comprehensive revenue and expense gain on revaluation	13	83
Fair value through other comprehensive revenue and expense loss on revaluation	(83)	0
Total gains (losses) financial instruments	(70)	83
Other gains (losses)		
Non-financial instruments		
Property, plant and equipment gain on revaluation	0	0
Total gains on non-financial instruments	0	0

Note 7: Personnel costs	Actual 2015 (\$000)	Actual 2016 (\$000)
Salaries and wages	2,584	2,927
Defined contribution plan employer contributions (KiwiSaver)	52	63
ACC levies	14	9
Total personnel costs	2,650	2,999

Note 8: Other expenses	Actual 2015 (\$000)	Actual 2016 (\$000)
Fees to auditors		
financial statements	106	
disbursements	7	
fees to Audit New Zealand for other services	75	
Emergency works	547	
Maintenance	4,415	
Professional services	1,918	
Contractors	2,323	
Grants	478	
Elected members remuneration (note 26)	397	
Consultants and legal fees	274	
Insurance premiums	268	
Operating leases	86	
Impairment of receivables (note 2)	57	
Other operating expenses	3,989	
Rates remissions (note 3)	784	
Total other expenses	15,724	0

Note 9: Tax	Actual 2015 (\$000)	Actual 2016 (\$000)
Relationship between tax expense and accounting surplus		
Surplus (deficit) before tax	(10,024)	1,553
Tax at 28%	0	435
Plus (less) tax effect of:		
Non-taxable income	0	(435)
Tax expense	0	0

Note 10: Cash and cash equivalents	Actual 2015 (\$000)	Actual 2016 (\$000)
Cash at bank and on hand	967	3,088
Term deposits with maturities less than three months at acquisition	3,000	3,500
Total cash and cash equivalents	3,967	6,588

The carrying value of cash at bank and short-term deposits with maturities less than three months approximates their fair value

The Council holds unspent funds, included in cash at bank and investments, of \$783,445 (2015 \$855,836) that are subject to restrictions. These unspent funds relate to funds received from various sources but to be used for specific purposes. They include the Council's restricted reserves, and grants from agencies that have been unspent at balance date.

Note 11: Receivables	Actual 2015 (\$000)	Actual 2016 (\$000)
Non-exchange receivables		
Rates receivables	1,628	1,713
Related party receivables	0	0
Other receivables	2,176	1,874
Gross debtors and other receivables	3,804	3,587
Less provision for impairment	(274)	(321)
Total non-exchange receivables	3,530	3,266
Exchange receivables		
Other receivables	119	268
Less provision for impairment	0	0
Total exchange receivables	119	268

Fair value

Debtors and other receivables are non-interest bearing and receipt is normally on 30-day terms. Therefore, the carrying value of debtors and other receivables approximates their value.

Impairment

The Council has various powers under the Local Government (Rating) Act 2002 to recover any outstanding rates. These powers allow the Council to commence legal proceedings to recover any rates that remain unpaid four months after the due date for payment. If payment has not been made within three months of the Court's judgement, then the Council can, in most cases, apply to the Registrar of the High Court to have the judgement enforced by sale or lease of the rating unit. Accordingly, the Council only provides for impairment of rates in those circumstances where an enforced sale or lease is not possible. Ratepayers can apply for payment plan options in special circumstances. Where such repayment plans are in place, debts are discounted to their present value of future payments if the effect of discounting is material. Repayment plans do not alter the ageing profile of the debt in the Council's records.

The ageing profile of receivables at year end is detailed below:

	2016		
	Gross (\$000)	Impairment (\$000)	Net (\$000)
Not past due	1,940	0	1,940
Past due 1-60 days	487	(1)	486
Past due > 60 days	1,428	(320)	1,108
Total	3,855	(321)	3,534

	2015		
	Gross (\$000)	Impairment (\$000)	Net (\$000)
Not past due	2,142	0	2,142
Past due 1-60 days	429	(13)	416
Past due > 60 days	1,352	(261)	1,091
Total	3,923	(274)	3,649

The impairment provision has been calculated based on a review of overdue receivables and an analysis of the Council's past collection history and debt write-offs. All receivables greater than 30 days in age are considered past due.

Receivables (continued)	Actual 2015 (\$000)	Actual 2016 (\$000)
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The impairment provision has been calculated based on a review of overdue receivables and an analysis of the Council's past collection history and debt write-offs. All receivables greater than 30 days in age are considered past due.

Movements in the provision for impairment of receivables are as follows:

At 1 July	255	275
Additional provisions made during the year		
Provision increased (reversed) during the year	58	83
Receivables written off during the period	(38)	(37)
As at 30 June	275	321

The Council holds no collateral as security or other credit enhancements over receivables that are either past due or impaired.

Note 12 :Other financial assets	Actual 2015 (\$000)	Actual 2015 (\$000)
Current Portion		
Term deposits with original maturities of 4-12 months	0	0
Corporate bonds	522	0
Total current portion	522	0
Non-current portion		
Corporate bonds	2,510	2,553
<i>Investments in CCOs and similar entities</i>		
Unlisted shares in New Zealand Local Government Insurance Corporation Limited	28	52
Unlisted shares in Manawatu Wanganui LASS Limited	1	15
Total investments in CCOs and similar identities	29	67
Total non-current portion	2,539	2,620
Total other financial assets	3,061	2,620

Fair value

Term deposits

The carrying amount of term deposits approximates their fair value.

Corporate bonds

The fair value of corporate bonds has been determined by reference to published price quotations in an active market.

Unlisted shares

The fair value of unlisted shares in New Zealand Local Government Insurance Corporation Limited was determined by using the net asset backing of shares at 31 December 2015. The fair value of the unlisted share in Manawatu Wanganui LASS Limited was determined to be the nominal amount paid for the shares (\$15,000).

Manawatu Wanganui LASS Limited is a Council Controlled Organisation under the Local Government Act 2002 but the Council has resolved that it is exempt for the purposes of section 6(4)(i) of that Act.

Impairment

There were no impairment expenses or provisions for other financial assets. At balance date, none of these financial assets was either past due or impaired.

Note 13: Non-current assets held for sale

The Council has a number of properties, most of which are of low value, that it wishes to dispose of. None of these is included as non-current assets held for sale because they are not being actively marketed and do not fall within the criteria set out in PBE IFRS 5 Non-current Assets Held for Sale.

Note 14: Property, Plant and equipment

2016	Balances at 1 July 2015			Additional assets re- cognised \$000	Current year additions \$000	Current year disposals \$000	Reversed deprn on disposals \$000	Current year deprn \$000	Balances at 30 June 2016		
	Cost/ valuation \$000	Accum deprn \$000	Carrying amount \$000						Cost/ valuation \$000	Accum deprn \$000	Carrying amount \$000

Movements for each class of property, plant and equipment are as follows:

Operational assets

Land	3,407	0	3,407	0	0	(68)	0	0	3,339	0	3,339
Buildings	10,855	(1,370)	9,485	0	154	0	0	(694)	11,009	(2,064)	8,945
Plant and vehicles	2,225	(1,165)	1,060	0	455	(70)	41	(311)	2,610	(1,435)	1,175
Office equipment	699	(594)	105	0	39	(1)	0	(21)	737	(615)	122
Computer hardware	602	(399)	203	0	49	0	0	(101)	651	(500)	151
Library books	2,082	(1,572)	510	0	95	0	0	(86)	2,177	(1,658)	519
Total operational assets	19,870	(5,100)	14,770	0	792	(139)	41	(1,213)	20,523	(6,272)	14,251

Infrastructural assets

Roading network	326,634	(12,651)	313,983	0	5,723	0	0	(6,671)	332,357	(19,322)	313,035
Land under roads	42,438	0	42,438	0	0	0	0	0	42,438	0	42,438
Water systems	0	0	0	0	0	0	0	0	0	0	0
treatment plants and facilities	20,285	(775)	19,510	0	1,616	(105)	9	(445)	21,796	(1,211)	20,585
other assets	26,167	(1,549)	24,618	0	1,058	(154)	24	(728)	27,071	(2,253)	24,818
Wastewater systems	0	0	0	0	0	0	0	0	0	0	0
treatment plants and facilities	10,486	(552)	9,934	0	841	0	0	(283)	11,327	(835)	10,492
other assets	16,999	(678)	16,321	0	1,026	(113)	0	(353)	17,912	(1,031)	16,881
Stormwater network	15,288	(505)	14,783	0	330	(46)	0	(255)	15,572	(760)	14,812
Waste transfer stations	1,252	(43)	1,209	0	6	0	0	(27)	1,258	(70)	1,188
Total infrastructural assets	459,549	(16,753)	442,796	0	10,600	(418)	33	(8,762)	469,731	(25,482)	444,249

Restricted assets

Land	4,210	0	4,210	0	5	0	0	0	4,215	0	4,215
Buildings	1,932	(193)	1,739	0	141	0	0	(113)	2,073	(306)	1,767
Total restricted assets	6,142	(193)	5,949	0	146	0	0	(113)	6,288	(306)	5,982

Total property, plant and equipment	485,561	(22,046)	463,515	0	11,538	(557)	74	(10,088)	496,542	(32,060)	464,482
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Work in progress at year end included in property, plant and equipment above comprises: buildings \$52,821 (2015 nil) wastewater \$2,981,962 (2015 \$1,928,328), water \$1,326,130 (2015 \$1,793,870), storm water \$383,667 (2015 \$263,864).

Note 14: Property, Plant and equipment

2015	Balances at 1 July 2014			Additional assets re- cognised \$000	Current year additions \$000	Current year disposals \$000	Reversed depn on disposals \$000	Current year de- recognition \$000	Current year depn \$000	Balances at 30 June 2015		
	Cost/ valuation \$000	Accum depn \$000	Carrying amount \$000							Cost/ valuation \$000	Accum depn \$000	Carrying amount \$000
Movements for each class of property, plant and equipment are as follows:												
Operational assets												
Land	3,387	0	3,387	0	43	(23)	0	0	0	3,407	0	3,407
Buildings	10,760	(685)	10,075	0	95	0	0	0	(685)	10,855	(1,370)	9,485
Plant and vehicles	2,224	(1,149)	1,074	0	330	(329)	206	0	(222)	2,225	(1,165)	1,060
Office equipment	683	(577)	106	0	16	0	0	0	(17)	699	(594)	105
Computer hardware	551	(300)	251	0	51	0	0	0	(99)	602	(399)	203
Library books	1,990	(1,487)	503	0	92	0	0	0	(85)	2,082	(1,572)	510
Total operational assets	19,595	(4,198)	15,396	0	627	(352)	206	0	(1,108)	19,870	(5,100)	14,770
Infrastructural assets												
Roading network	331,391	(6,209)	325,182	0	7,224	0	0	(11,981)	(6,442)	326,634	(12,651)	313,983
Land under roads	42,438	0	42,438	0	0	0	0	0	0	42,438	0	42,438
Water systems										0		
treatment plants and facilities	18,580	(256)	18,324	0	1,705	0	0	0	(519)	20,285	(775)	19,510
other assets	24,450	(869)	23,581	0	2,376	(659)	32	0	(712)	26,167	(1,549)	24,618
Wastewater systems										0		
treatment plants and facilities	10,183	(282)	9,901	0	303	0	0	0	(270)	10,486	(552)	9,934
other assets	16,324	(342)	15,982	0	800	(125)	5	0	(341)	16,999	(678)	16,321
Stormwater network	15,098	(251)	14,847	0	205	(15)	0	0	(254)	15,288	(505)	14,783
Waste transfer stations	1,008	(21)	987	0	244	0	0	0	(22)	1,252	(43)	1,209
Total infrastructural assets	459,472	(8,230)	451,242	0	12,857	(799)	37	(11,981)	(8,560)	459,549	(16,753)	442,796
Restricted assets												
Land	4,183	0	4,183	0	27	0	0	0	0	4,210	0	4,210
Buildings	1,833	(87)	1,746	0	99	0	0	0	(106)	1,932	(193)	1,739
Total restricted assets	6,016	(87)	5,929	0	126	0	0	0	(106)	6,142	(193)	5,949
Total property, plant and equipment	485,083	(12,515)	472,567	0	13,610	(1,151)	243	(11,981)	(9,774)	485,561	(22,046)	463,515

Work in progress at year end included in property, plant and equipment above comprises: wastewater \$1,928,328 (2014 \$1,499,733), water \$1,793,870 (2014 \$228,663), storm water \$263,864 (2014 \$339,926).

Note 14: Property, plant and equipment (continued)

Valuation

Land and buildings (operational, restricted and infrastructural)

The valuation of land and buildings was performed by independent registered valuers, Andrew Parkyn (BCom (VPM), PG Dip Com, SPINZ, ANZIV) and Ashton Gibbard (BBS (VPM)), of Quotable Value Asset and Advisory. The valuation is effective at 1 July 2013. The total fair value of land and buildings valued was \$20,439,750 at that date.

Land and buildings are valued at fair value using market-based evidence where available. Where not available, depreciated replacement value has been used. All major buildings were also inspected and underwent a review of their condition rating when taking their fair value into consideration.

Infrastructural assets

Roading network

The valuation of the roading network was performed independently by Will Skeggs (LLB, BCom), David Jeffrey (BBS, ACMA) of GHD Pty Ltd. The valuation is effective at 1 July 2013. The total fair value of the roading network was \$364,526,823 at that date.

The roading network is valued at fair value based on the application of appropriate replacement costs and effective lives, and GHD Pty Ltd's experience of other local authorities' transport asset components. They are within the ranges specified in the New Zealand Infrastructural Valuation and Depreciation Guidelines. Land under roads, a component of the roading network, was not revalued.

Water, wastewater and stormwater systems

The valuation of the water, wastewater and stormwater assets was performed by James Torrie (BE) of Rangitikei District Council. The valuation was reviewed by Robert van Bentum (BAgrSc, MPhil (Eng) CPEng, MIPENZ) and Wayne Hodson (BE/BEng, CPEng, MIPENZ) both of MWH New Zealand Limited. The valuation is effective at 1 July 2013. The total fair value of water, wastewater and stormwater was \$81,946,688 at that date.

Water, wastewater and stormwater assets are valued at fair value using a brown fields approach that assumes the surface above underground components will need to be removed and then replaced. Current contract costs have been used to determine the value of materials.

Estimated replacement cost of major infrastructure	2015 (\$000)	2016 (\$000)
Water supply		
treatment plant and facilities	31,341	33,927
other assets	53,867	54,105
Sewerage		
treatment plant and facilities	15,959	16,825
other assets	35,463	36,554
Stormwater drainage	25,112	25,479
Flood protection and control works	0	
Roads and footpaths	522,503	548,726
Total estimated replacement cost	684,245	715,616

Note 15: Intangible assets	Computer software (\$000)	Carbon credits (\$000)	Total (\$000)
Cost			
Balance at 1 July 2015	775	30	805
Increase due to revaluation	0	51	51
Additions	18	0	18
Disposals	(8)	0	(8)
Balance at 30 June 2016	785	81	866
Balance at 1 July 2014	761	19	780
Increase due to revaluation	0	11	11
Additions	14	0	14
Disposals	0	0	0
Balance at 30 June 2015	775	30	805
Accumulated amortisation and impairment			
Balance at 1 July 2015	677	0	677
Amortisation charge	60	0	60
Disposals	0	0	0
Balance at 30 June 2016	737	0	737
Balance at 1 July 2014	620	0	620
Amortisation charge	57	0	57
Disposals	0	0	0
Balance at 30 June 2015	677	0	677
Carrying Amounts			
Balance at 1 July 2014	141	19	160
Balance at 30 June and 1 July 2015	98	30	128
Balance at 30 June 2016	48	81	129

There are no restrictions over the title of intangible assets. No intangible assets are pledged as security for liabilities.

Carbon credits

The Council holds carbon credits for the purpose of meeting its obligations under the Emissions Trading Scheme for carbon emissions from its forestry operations. The Council is required to forfeit carbon credits for emissions for any forests not replanted four years after deforestation. The carbon credits were revalued at 30 June 2016 using the spot market price for NZUs on the open market.

Impairment

There were no impairment expenses or provisions for intangible assets. At balance date, none of these intangible assets was impaired.

Note 16: Forestry assets	Actual 2015 (\$000)	Actual 2016 (\$000)
Balance at 1 July	186	222
Gains (losses) arising from changes in fair values	36	82
Decreases due to sales	0	0
Balance at 30 June	222	304

The Council owns 21.3 hectares of forest in 7 stands at varying stages of maturity.

Valuation assumptions

Independent valuers, Allan Bell & Associates, have valued forestry assets at 30 June 2016. Information from recent and past harvesting operations has been used in the valuation including predicted yield, harvest costs, potential markets, and log prices. The following significant valuation assumptions have been adopted in determining fair value of forestry assets:

Basis for value - stand-based schedules using discounted future cashflows and, where applicable, compound costs.

Discount rate - 10% pre-tax

Compound rate - 3%

Basis of log prices - current prices from southern North Island prices during March, April and May 2016. Trend prices are from 12 quarter average log prices in the southern North Island.

Financial risk management

The Council is exposed to financial risks arising from fluctuations in the price of timber. As a long-term forestry investor, the Council does not expect timber prices to decline significantly in the foreseeable future. Therefore, no measures have been taken to manage the risk associated with a decline in timber prices. The Council regularly reviews timber prices in considering the need for active financial risk management.

Note 17: Creditors and other payables	Actual 2015 (\$000)	Actual 2016 (\$000)
<i>Payables under exchange transactions</i>		
Trade payables	3,158	4,801
Deposits	461	480
Accrued expenses	457	319
Total	4,076	5,600
<i>Payables under non-exchange transactions</i>		
Income tax payable	0	0
Other taxes (e.g. GST and FBT)	1	1
Total	1	1
Total creditors and other payables	4,077	5,601

Creditors and other payables are non-interest bearing and are normally settled on 30-day terms. Therefore, the carrying value of creditors and other payables approximates their fair value.

Note 18: Borrowings	Actual 2015 (\$000)	Actual 2016 (\$000)
Current portion		
Secured bank loans	0	0
Community loan	16	16
Total current portion	16	16
Non-current portion		
Secured bank loans	0	0
Community loan	176	160
Total non-current portion	176	160
Total borrowings	192	176

Secured loans

The Council had no secured debt at balance date.

Community loan

The Council purchased property, plant and equipment from the Marton Aquatic Leisure Trust for the Marton swim centre. The purchase was financed by way of a loan from the Trust which is interest free. The Council has signed a lease agreement for 15 years with the Trust. The annual lease rental will be applied to repaying the loan so that it is extinguished at the end of the lease term.

Security

The Council's bank loans, if any, are secured over the Council's rates.
The community loan is unsecured.

Fair value

The carrying amounts of borrowings approximates their fair value as discounting is not considered significant.

Internal borrowing

Information about internal borrowing is provided under each group of activities in the annual report. Interest charged on internal borrowing for the year was 5%. Internal borrowings are eliminated on consolidation of activities in the Council's financial statements.

Note 19: Employee entitlements	Actual 2015 (\$000)	Actual 2016 (\$000)
Current Portion		
Accrued pay	69	88
Annual leave	180	250
Long service leave	9	25
Superannuation	1	0
Total current portion	259	363
Non-current portion		
Accrued pay	0	0
Annual leave	0	0
Long service leave	14	13
Superannuation	0	0
Total non-current portion	14	13
Total employee entitlements	273	376

Long service leave

Long-term employee entitlements consist of long service leave that is payable beyond 12 months and have been calculated on the likely future entitlements accruing to staff, based on the years of service, years to entitlement, the likelihood that staff will reach the point of entitlement and current salary. As there are few staff members that are actually entitled to long service leave, the total accrual is not considered to be material and no actuarial basis has been used

Sick leave

No provision is made for sick leave because absences in the coming years are expected to exceed the annual entitlement of staff, and calculations show any amounts involved are likely to be immaterial.

Note 20: Provisions	Actual 2014 (\$000)	Actual 2015 (\$000)
Landfill aftercare		
Balance at 1 July	470	345
Additional(reduction) in provisions made	(98)	0
Amounts used	(27)	(26)
Unused amount reversed	(23)	(14)
Discount unwind	23	17
Balance at 30 June	345	322

The Council has responsibility to provide ongoing maintenance and monitoring of its 17 closed landfill sites.

The management of the landfills will influence the timing of recognition of some liabilities. The cash outflows for landfill post-closure costs are expected to occur over the next 19 years. The long-term nature of the liability means that there are inherent uncertainties in estimating costs that will be incurred. The provision has been estimated taking into account existing technology and legal requirements.

A discount rate of 5.5% (2015 5.5%) has been used in discounting the cash outflows.

Note 21: Equity	Actual 2015 (\$000)	Actual 2016 (\$000)
Accumulated funds		
Balance at 1 July	442,610	432,500
Transfers from property revaluation reserves on disposal	145	40
Other transfers	(231)	(46)
Surplus (deficit) for year	(10,024)	1,553
Balance at 30 June	432,500	434,047
Other reserves		
Property revaluation reserves		
Balance at 1 July	31,484	31,339
Net revaluation gains	0	0
Transfer to accumulated funds on disposal of property	(145)	(40)
Balance at 30 June	31,339	31,299
Property revaluation reserves for each class of assets consist of:		
Operational assets		
land	1,587	1,615
buildings	5,063	5,063
Infrastructural assets		
sewerage systems	6,667	6,640
water systems	9,493	9,476
stormwater drainage network	7,028	7,004
roading network		
Restricted assets		
land	1,096	1,096
buildings	405	405
Total	31,339	31,299
Fair value through other comprehensive income reserve		
Balance at 1 July	260	190
Net revaluation gains (losses)	(70)	83
Balance at 30 June	190	273
Total other reserves	31,529	31,572

Note 21: Equity (continued)**Special and restricted reserves 2016**

Name (* denotes restricted)	Associated activity	Purpose	Balance 1 Jul 15	Deposits	With- drawals	Balance 30 Jun 16
Aquatic	Swimming pools	Capital works	150	75		225
Bulls courthouse*	Property	Maintenance of courthouse building	51	13	23	41
Flood damage	Roading	Road maintenance due to flooding	1,200	0	62	1,138
General purpose	Capital works	Capital works	2,402	0		2,402
Haylock park*	Parks and reserves	Additional reserve area at park	25	1		26
Hunterville rural water	Water	Future loop line	172	9		181
Keep Taihape beautiful*	Property	Enhancement of Taihape	20	0		20
Marton land subdivision*	Parks and reserves	Improvement to reserves land	369	19		388
Marton marae*	Property	Marton marae project	4	0		4
McIntyre recreation*	Parks and reserves	Maintenance or upgrades of park	21	1		22
Putorino rural water	Water	Maintenance of scheme dam	18	1		19
Ratana sewer	Sewerage	Capital works	22	1		23
Revoked reserve land	Parks and reserves	Offset costs of other revoked land	238	0		238
Rural housing loan	Property	No longer required	150	0		150
Rural land subdivision*	Parks and reserves	Improvement to reserves land	178	9		187
Santoft domain*	Parks and reserves	Maintenance or upgrades of park	79	4		83
Total special and restricted reserves			5,099	133	85	5,147

Special and restricted reserves 2015

Name (* denotes restricted)	Associated activity	Purpose	Balance 1 Jul 14	Deposits	With- drawals	Balance 30 Jun 15
Aquatic	Swimming pools	Capital works	75	75		150
Bulls courthouse*	Property	Maintenance of courthouse building	39	12		51
Flood damage	Roading	Road maintenance due to flooding	1,100	100		1,200
General purpose	Capital works	Capital works	2,402	0		2,402
Haylock park*	Parks and reserves	Additional reserve area at park	25	1	1	25
Hunterville rural water	Water	Future loop line	163	9		172
Keep Taihape beautiful*	Property	Enhancement of Taihape	21	0	1	20
Marton land subdivision*	Parks and reserves	Improvement to reserves land	350	19		369
Marton marae*	Property	Marton marae project	4	0		4
McIntyre recreation*	Parks and reserves	Maintenance or upgrades of park	22	1	2	21
Putorino rural water	Water	Maintenance of scheme dam	17	1		18
Ratana sewer	Sewerage	Capital works	21	1		22
Revoked reserve land	Parks and reserves	Offset costs of other revoked land	238	0		238
Rural housing loan	Property	No longer required	150	0		150
Rural land subdivision*	Parks and reserves	Improvement to reserves land	169	9		178
Santoft domain*	Parks and reserves	Maintenance or upgrades of park	72	7		79
Total special and restricted reserves			4,868	235	4	5,099

Note 22: Reconciliation of net surplus (deficit) to net cash flow from operating activities	Actual 2015 (\$000)	Actual 2016 (\$000)
Surplus (deficit)	(10,024)	1,553
Add (less) non-cash items		
Depreciation and amortisation	9,834	10,151
Vested and discovered assets	0	0
Value of biological assets harvested	0	0
Community loan repayment exchanged for accommodation	(16)	(16)
Grant of carbon credits by NZ Government	0	0
(Gains) losses in fair value on forestry assets	(36)	(82)
	9,782	10,053
Add (less) items classified as investing or financing activities		
(Gains) losses on disposal of property, plant and equipment	772	381
(Gains) losses on revaluation of property, plant and equipment	0	0
(Gains) losses on derecognition of property, plant and equipment	11,981	0
	12,753	381
Add (less) movements in working capital items		
(Increase) decrease in prepayments	0	(104)
(Increase) decrease in debtors and other receivables	(583)	314
Increase (decrease) in income in advance	191	(6)
Increase (decrease) in creditors and other payables	(12)	2,618
Increase (decrease) in provisions	(125)	(23)
Increase (decrease) in employee entitlements	20	103
	(509)	2,902
Net cash inflow (outflow) from operating activities	12,002	14,889

Note 23: Capital commitments and operating leases	Actual 2015 (\$000)	Actual 2016 (\$000)
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Capital commitments

Property, plant and equipment

Not later than one year	275	6,595
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Later than one year and not later than five years	0	4,705
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Total capital commitments	275	11,300
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Operating leases as lessee

The Council leases property, plant and equipment in the normal course of its business. The future aggregate minimum lease payments payable under non-cancellable operating leases are as follows:

Not later than one year	97
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Later than one year and not later than five years	182
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Later than five years	0
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Total non-cancellable operating leases	279	0
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Operating leases as lessor

Some property, including reserves land, is leased under operating leases. The future aggregate minimum lease payments to be collected under non-cancellable operating leases are as follows:

Not later than one year	28	26
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Later than one year and not later than five years	93	80
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Later than five years	151	139
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Total non-cancellable operating leases	272	245
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No contingent rents have been recognised during the period.

Note 24: Contingencies	Actual 2015 (\$000)	Actual 2016 (\$000)
Contingent Liabilities		
Emissions Trading Scheme	0	0
Building Act claims	0	0
Miscellaneous claims	0	0
Total contingent liabilities	0	0

There are no known contingencies at balance date.

Contingent Assets

Private facilities

The Council has identified four facilities (for example, club rooms) on its reserves land owned by third parties that are not specified to be removed under the terms of their leases. The Council will gain control of these assets only if the various clubs vacate the facilities. Until this event occurs, the assets are not recognised as assets in the statement of financial position. As at 30 June 2016 these four facilities have an approximate value of \$350,000.

Note 25: Related party transactions	Actual 2015 (\$)	Actual 2016 (\$)
Key management personnel compensation		
<i>Councillors</i>		
Remuneration	339,201	343,367
Full-time equivalent members	12	12
<i>Senior management team, including the chief executive</i>		
Remuneration	503,239	517,421
Full-time equivalent members	3	3
Total key management personnel remuneration	842,440	860,788
Total full-time equivalent personnel	15	15

Due to the difficulty in determining the full-time equivalent for Councillors, the full-time equivalent is taken as the number of Councillors.

The Council is a one-seventh shareholder in Manawatu Wanganui LASS Limited. Transactions between the Council and the company are disclosed below:

Regional archives project costs paid to the company by the Council	62,113	56,659
Other projects costs paid to the company by the Council	90,390	59,016
Purchase of additional shares in the company	0	15,000

During the year, the Council paid for a service contract to the Ratana Communal Board of Trustees, of which Councillor Soraya Peke-Mason is a member. This service cost \$87,748 (2015 \$64,729) and was supplied on normal commercial terms. Councillor Peke-Mason also has interests in the Aorangi Awarua Trust. During the year the Council paid the Trust \$ 2922 (2015 \$5,775) for easement costs.

During the year, the Council provided Rangitikei Tourism Incorporated with funding amounting to \$19,714 (2015 \$21,667). Councillor Rebecca McNeil is an employee of this organisation.

During the year, the Council provided Project Marton with funding amounting to \$38,660 (2015 \$38,697). Councillor Cathryn Ash is an employee of Project Marton.

Councillor Nigel Belsham is a director of BJW Motors Ltd, Marton. During the year the Council made payments of \$3,958 (2015 \$825) to BJW Motors Ltd for the servicing of motor vehicles.

During the year, the Council gave grants to several entities on which Councillors served as board members or board chairs.

During the year, Councillors and senior management, as part of a normal customer relationship, were involved in minor transactions with the Council (such as the payment of rates etc).

Note: a) All amounts quoted in this disclosure are GST inclusive (where applicable).

Note: b) All transactions have been conducted at arms length

Note 26: Remuneration	Actual 2015 \$	Actual 2016 \$
Chief Executive		
Ross McNeil		
Gross salary	203,184	219,232
Vehicle (market value plus FBT)	10,294	10,588
Superannuation contribution	6,096	6,577
Total remuneration	219,574	236,397
Other Council employees		
Number of full-time employees	28	35
Number of full-time equivalents of part-time employees	13	11
A full-time employee is determined on the basis of a 40-hour working week		
Total annual remuneration by band for employees as at 30 June		
less than \$60,000 per annum	37	42
\$60,001 to \$80,000	6	7
\$80,001 to \$220,000	7	7
Total employees	50	56
Total remuneration includes the value of any non-financial benefit paid to an employee.		

Note 26: Remuneration (continued)	Actual 2015 \$	Actual 2016 \$
Elected representatives		
Council		
<i>Mayor</i>		
A Watson	87,240	92,659
<i>Councillors</i>		
C Ash	19,491	19,500
R Aslett	30,495	27,610
N Belsham	24,794	24,803
A Gordon	24,923	26,706
T Harris	19,091	19,121
M Jones	22,556	22,592
D McManaway	26,957	26,980
R McNeil	19,491	19,500
S Peke-Mason	19,874	19,793
R Rainey	20,623	20,478
L Sheridan	23,666	23,625
Total Council members remuneration	339,201	343,367
Community Boards		
<i>Taihape</i>		
M Fannin	8,024	7,873
A Green	808	0
G Larsen	3,500	3,500
P Oliver	3,655	3,500
Y.Sicily	1,938	3,500
<i>Ratana</i>		
B Barlein	2,000	2,000
T Biddle	2,000	2,000
N Rawhiti	2,000	2,000
M Thompson	4,400	4,400
P Williams		
Total Community Board members remuneration	28,325	28,773
Total elected representatives remuneration	367,526	372,140
The total remuneration for each elected member is made up of annual salary, non-salary benefits and mileage		

Note 27: Severance payments

For the year ended 30 June 2016, the Council made no severance payments to employees (2015 none).

Note 28: Events after balance date

Council has not become aware of any events after balance date that require disclosure.

Note 29A: Financial instrument categories	Actual 2015 (\$000)	Actual 2016 (\$000)
Financial instrument categories		
<i>Financial assets</i>		
<i>Loans and receivables</i>		
Cash and cash equivalents	3,967	6,588
Debtors and other receivables	3,649	3,534
Other financial assets		
term deposits	0	0
Total loans and receivables	7,616	10,122
<i>Fair value through other comprehensive revenue and expense</i>		
Other financial assets		
corporate bonds	3,032	2,553
unlisted shares	29	67
Total fair value through other comprehensive revenue and expense	3,061	2,620
<i>Financial liabilities</i>		
Financial liabilities at cost		
creditors and other payables	4,077	5,600
secured loans	0	0
community loan	192	176
Total financial liabilities	4,269	5,776

Note 298: Fair value hierarchy disclosures

For those instruments recognised at fair value in the statement of financial position, fair values are determined according to the following hierarchy:

- * Quoted market price (level 1) - Financial instruments with quoted prices for identical instruments in active markets.
- * Valuation technique using observable inputs (level 2) - Financial instruments with quoted prices for similar instruments in active markets or quoted prices for identical or similar instruments in inactive markets and financial instruments valued using models where all significant inputs are observable.
- * Valuation techniques with significant non-observable inputs (level 3) - Financial instruments valued using models where one or more significant inputs are not observable.

The following table analyses the basis of the valuation of classes of financial instruments measured at fair value in the statement of financial position:

	Total (\$000)	Valuation technique		
		Quoted market price (\$000)	Observable inputs (\$000)	Significant non- observable inputs (\$000)
2016				
Financial assets				
<i>Unlisted shares</i>				
New Zealand Local Government Insurance Corporation Limited	51	0	0	51
Manawatu Wanganui LASS Limited	16	0	0	16
<i>Corporate bonds</i>	2553	2553	0	0
2015				
Financial assets				
<i>Unlisted shares</i>				
New Zealand Local Government Insurance Corporation Limited	28	0	0	28
Manawatu Wanganui LASS Limited	1	0	0	1
<i>Corporate bonds</i>	3032	3032	0	0

There were no transfers between the different levels of the fair value hierarchy.

The table below provides a reconciliation from the opening balance to the closing balance for level 3 fair value measurements:

	2015	2016
Balance at 1 July	27	29
Gains (losses) recognised in the surplus or deficit	2	
Gains (losses) recognised in other comprehensive income	0	11
Purchases	0	27
Balance at 30 June	29	67

Note 29C: Financial instrument risks

The Council has policies to manage the risks associated with financial instruments. The Council is risk averse and seeks to minimise exposure from its treasury activities. It has established liability management and investment policies. These policies do not allow any transactions that are speculative in nature to be entered into.

Market risk

Price risk

Price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate as a result of changes in market prices. The Council is exposed to equity securities price risk on its investments, which are classified as financial assets held at fair value through other comprehensive income. Equity security price risk is not managed as the only share investments are unlisted shares in New Zealand Local Government Insurance Corporation Limited, and, Manawatu Wanganui LASS Limited.

Currency risk

Currency risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate due to changes in foreign exchange rates. The Council has no financial instruments with foreign currency components and is therefore not exposed to currency risk.

Fair value interest rate risk

Fair value interest rate risk is the risk that the value of a financial instrument will fluctuate due to changes in market interest rates. Borrowings and investments issued at fixed rates of interest expose the Council to fair value interest rate risk. The Council's investment policy requires a spread of investment maturity dates to limit exposure to short-term interest rate movements. The Council currently has no fixed interest rate debt or investments.

Cash flow interest rate risk

Cash flow interest rate risk is the risk that the cash flows from a financial instrument will fluctuate because of changes in market interest rates. Borrowings and investments issued at variable interest rates expose the Council to cash flow interest rate risk. The Council currently has no variable interest rate debt or investments.

Credit risk

Credit risk is the risk that a third party will default on its obligations to the Council, causing it to incur a loss. Due to the timing of its cash inflows and outflows, surplus cash is invested into term deposits and corporate bonds, which gives rise to credit risk. The Council only invests in deposits with registered banks and in high grade corporate bonds, and limits the amount of credit exposure to any one institution. Investments are made only in banks and companies with specified credit ratings.

Note 29C: Financial instrument risks (continued)	Actual 2015 (\$000)	Actual 2016 (\$000)
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Maximum exposure to credit risk

The Council's maximum credit risk exposure for each class of financial instruments is as follows:

Cash at bank and term deposits	3,967	6,588
Debtors and other receivables	3,649	3,534
Corporate bonds	3,032	2,553
Total credit risk	10,648	12,675

Credit quality of financial assets

The credit quality of financial assets that are neither past due nor impaired can be assessed by references to Standard and Poor's credit ratings (if available) or to historical information about counterparty default rates.

Counterparties with credit ratings

Cash at bank and term deposits

AA-	3,967	6,588
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Total cash at bank and term deposits	3,967	6,588
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Corporate bonds

AA	1,541	1,597
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A+	0	0
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A	0	0
---	---	---

A-	551	0
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BBB-	940	956
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Total corporate bonds	3,032	2,553
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Debtors and other receivables arise mainly from the Council's statutory functions. Therefore, there are no procedures in place to monitor or report the credit quality of debtors and other receivables with reference to internal or external credit ratings. The Council has no significant concentrations of credit risk in relation to debtors and other receivables, as it has a large number of credit customers, mainly ratepayers, and the Council has powers under the Local Government (Rating) Act 2002 to recover outstanding debts from ratepayers.

Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty raising liquid funds to meet commitments as they fall due. Prudent liquidity risk management implies maintaining sufficient cash, the availability of funding through an adequate amount of committed credit facilities, and the ability to close out market positions. The Council aims to maintain flexibility in funding by keeping committed credit lines available.

In meeting its liquidity requirements, the Council maintains a target level of investments that must mature within the next 12 months. The Council manages its borrowings in accordance with its funding and financial policies, which include a liability management policy.

Note 29C: Financial instrument risks (continued)**Contractual maturity analysis of financial liabilities**

The table below analyses the Council's financial liabilities into relevant maturity groupings based on the remaining period at balance date to the contractual maturity date. Further interest payments on floating rate debt are based on the floating rate on the instrument at balance date. The amounts disclosed are the contractual undiscounted cash flows and include interest payments.

	Carrying amount \$000	Contractual cash flows \$000	Less than 1 year \$000	1 to 5 years \$000	More than 5 years \$000
2016					
Creditors and other payables	5,600	5,600	5,600	0	0
Secured loans	0	0	0	0	0
Community loan	176	176	16	80	80
Total	5,776	5,776	5,616	80	80

2015

Creditors and other payables	4,077	4,077	4,077	0	0
Secured loans	0	0	0	0	0
Community loan	192	192	16	80	96
Total	4,269	4,269	4,093	80	96

Contractual maturity analysis of financial assets

The table below analyses the Council's financial assets into relevant maturity groupings based on the remaining period at balance date to the contractual maturity date. The amounts disclosed are the contractual undiscounted cash flows and include interest receipts.

	Carrying amount \$000	Contractual cash flows \$000	Less than 1 year \$000	1 to 5 years \$000	More than 5 years \$000
2016					
Cash and cash equivalents	6,588	6,588	6,588	0	0
Debtors and other receivables	3,534	3,534	3,534	0	0
Other financial assets					
term deposits	0	0	0	0	0
corporate bonds	2,553	2,553	0	1,597	956
Total	12,675	12,675	10,122	1,597	956

2015

Cash and cash equivalents	3,967	3,967	3,967	0	0
Debtors and other receivables	3,649	3,649	3,649	0	0
Other financial assets					
term deposits	0	0	0	0	0
corporate bonds	3,032	3,032	522	1,541	969
Total	10,648	10,648	8,138	1,541	969

Note 29C: Financial instrument risks (continued)**Sensitivity analysis**

The tables below illustrate the potential effect on the surplus or deficit and equity (excluding accumulated funds) for reasonably possible market movements, with all other variables held constant, based on the Council's financial instrument exposures at balance date.

Interest rate risk

		-100bps		+100bps	
	Note	Surplus \$000	Other Equity \$000	Surplus \$000	Other Equity \$000
2016					
<i>Financial Assets</i>					
Cash and cash equivalents		(66)	0	66	0
Corporate bonds		(10)	0	0	10
Total sensitivity to interest rate risk		(76)	0	66	10
2015					
<i>Financial Assets</i>					
Cash and cash equivalents		(20)	0	20	0
Corporate bonds		(10)	0	0	10
Total sensitivity to interest rate risk		(30)	0	20	10

Explanation of interest rate sensitivity risk

The interest rate sensitivity is based on a reasonable possible movement in interest rates, with all other variables held constant, measured as a basis point (bps) movement. For example, a decrease in 100 bps is equivalent to a decrease in interest rates of 1%.

Note 30: Capital management

The Council's capital is its equity (or ratepayers' funds), which comprise accumulated funds and reserves. Equity is represented by net assets.

The Local Government Act (2002) (the Act) requires the Council to manage its revenues, expenses, assets, liabilities, investments, and general financial dealings prudently and in a manner that promotes the current and future interests of the community. Ratepayers' funds are largely managed as a by-product of managing revenues, expenses, assets, liabilities, investments, and general financial dealings.

The objective of managing these items is to achieve intergenerational equity, which is a principle promoted in the Act and applied by the Council. Intergenerational equity requires today's ratepayers to meet the costs of utilising the Council's assets and not expecting them to meet the full cost of long-term assets that will benefit ratepayers in future generations. Additionally, the Council has in place asset management plans for major classes of assets detailing renewal and maintenance programmes, to ensure that ratepayers in future generations are not required to meet the costs of deferred renewals and maintenance.

The Act requires the Council to make adequate and effective provision in its long-term plan (LTP) and in its annual plans (where applicable) to meet the expenditure needs identified in those plans. The Act also sets out the factors that the Council is required to consider when determining the most appropriate sources of funding for each of its activities. The sources and levels of funding are set out in the funding and financial policies in the Council's LTP.

The Council has the following Council-created reserves:

Special Reserves

Special reserve funds are reserves created by the Council for special purposes. The Council may alter them without reference to any third party or the Courts, and transfers to and from these reserves are at the discretion of the Council.

Restricted Reserves

Restricted reserves are those reserves subject to specific conditions accepted as binding by the Council and which it may not revise without reference to the Courts or third party. Transfers from these reserves may be made only for certain specified purposes or when certain specified conditions are met.

Note 31: Explanation of major variances against budget

Explanations for major variances from the Council's budget figures in the 2015-16 Annual Plan are as follows:

Statement of comprehensive revenue and expense

Revenue is higher than forecast by \$4.34m mainly due to additional subsidy received because of extensive remedial work following the June 2015 flood event (\$3.79m) together with increased other revenue of \$0.40m which is very close to the actual figures for the preceding year, and is a continuation of that increased revenue flow.

Expenditure is higher than forecast by \$3.50m. Personnel costs are up by \$0.37m due mainly to employing additional staff to bring the maintenance of parks and reserves in-house. Finance costs are nil against a budget of \$0.40m due to no external loans being raised. Losses of \$0.38m are not budgeted for as they are unknown until they actually occur. Other expenses are up by \$2.80m because of flood damage remedial work partly offset by some savings in cost achieved overall. (Further details of other expenses may be found in note 8.)

The surplus of \$1.55m is \$0.84 higher than budget due to the variances explained above.

Statement of financial position

The increase in cash and cash equivalents of \$4.08m is due to the realisation and non-replacement of maturing corporate bonds of \$4.06m. This is due to a change in Council policy so that less external debt would be required to fund capital works.

Property, plant and equipment is \$24m less than budget because of the previous year's derecognition of roading of \$12m, plus the fact that of budgeted capital expenditure of \$19m, only \$9.5m was spent. The balance is due to write-off of disposals together with increased depreciation.

Current liabilities are \$2.0m higher than budget and \$1.10m on the previous year. This is due mainly to increased liability for contracts dealing with remedial work for roading at balance date.

Borrowings were budgeted to be \$15.3m. This borrowing has not occurred for two main reasons. Firstly, maturing corporate bonds have not been reinvested which amount to \$4.08m. (See earlier note about cash and cash equivalents.) Secondly, capital work was underspent by \$9.5m. (The additional capital works of \$2.0m was largely funded by subsidies.)

Note 32: Rating base information	Actual 2015	Actual 2016
Number of rating units preceeding year	9,073	9,203
	(\$000)	(\$000)
Total capital value of rating units preceeding year	3,656,994	4,052,643
Total land value of rating units preceeding year	2,295,022	2,581,542

Note: "preceeding year" for 2016 is as at 30 June 2015 and "preceeding year" for 2015 is as at 30 June 2014

Note 33: Insurance of assets	Actual 2015 (\$000)	Actual 2016 (\$000)
Total value of assets covered by insurance contracts	65,491	67,059
Maximum amount of insurance	57,221	64,889
 Total value of assets covered by financial risk sharing arrangements	 117,218	 116,138
Maximum amount available under those arrangements (40%)	46,887	46,455
 Total value of assets that are self-insured	 534,896	 548,996
The value of funds maintained for that purpose	1,200	1,138

It is anticipated (but cannot be guaranteed) that under the terms contained in the Guide to the Civil Defence Emergency Plan, central government may fund 60% of the qualifying cost of reinstating essential infrastructure assets in the event of a major disaster.

Although the funds maintained for self-insurance are \$1.138m at balance date, much of this will be expended in repairing the roading network as a result of the June 2015 flood.

Benchmarks Disclosure Statement

For year ending 30 June 2016

What is the purpose of this statement?

The purpose of this statement is to disclose the Council's financial performance in relation to various benchmarks to enable the assessment of whether the Council is prudently managing its revenues, expenses, assets, liabilities and general financial dealings.

The Council is required to include this statement in its annual report in accordance with the Local Government (Financial Reporting and Prudence) Regulations 2014 (the regulations).

Rates affordability benchmarks

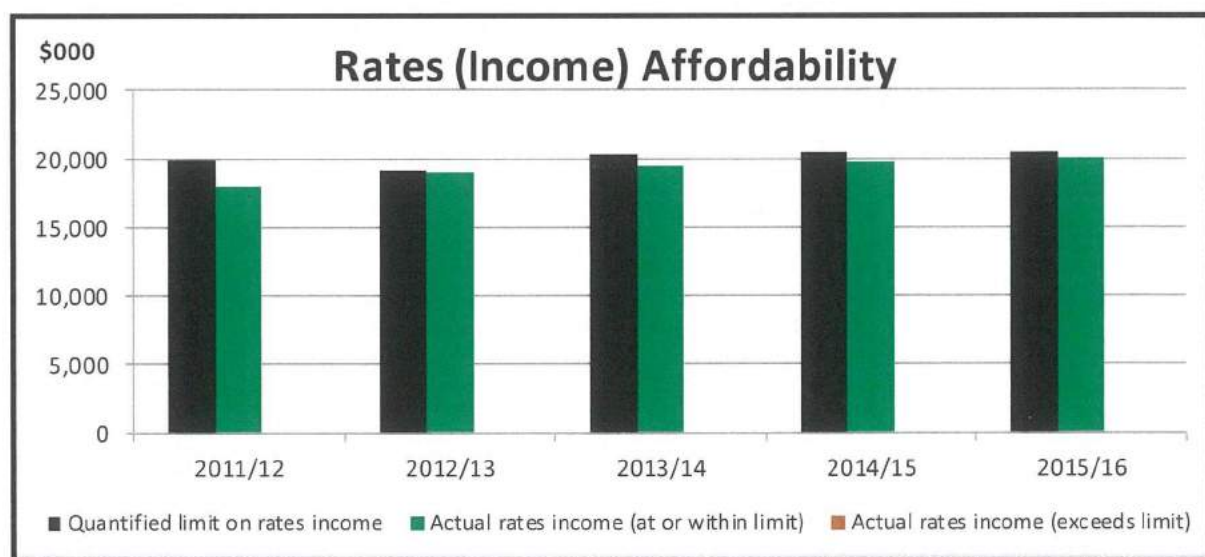
The Council meets the rates affordability benchmark if its—

- actual rates income equals or is less than each quantified limit on rates; and
- actual rates increases equal or are less than each quantified limit on rates increases.

Rates (income) affordability

The following graph compares the Council's actual rates income for 2011/12 with the quantified limit based on the projections forecast in the Message from the Mayor in the 2009/19 long-term council community plan. For the 2012/13, 2013/14 and 2014/15 years with the quantified limit on rates contained in the Council's 2012/22 long-term plan, and for the 2015/16 year, with the limits on rates contained in the 2015/25 long-term plan.

All limits are based on the previous year's actual rates income adjusted for the projected maximum rates increases noted in the next benchmark (rates increases affordability).

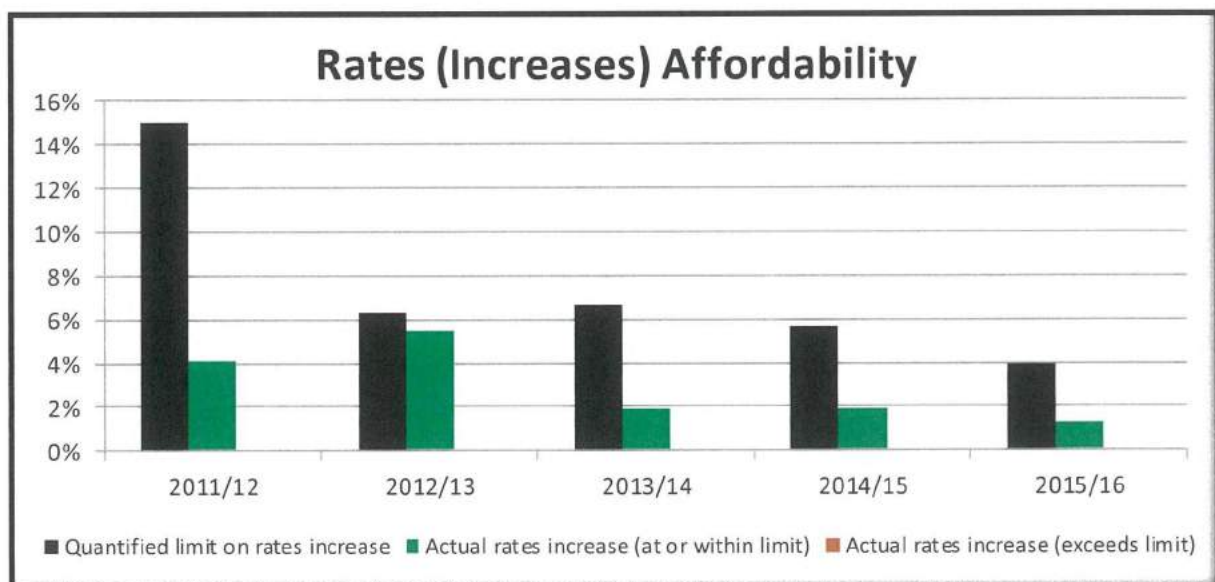


Rates (increases) affordability

The following graph compares the Council's actual rates increases for 2011/12, with the quantified limit based on the projections forecast in the Message from the Mayor in the 2009/19 long-term council community plan. For the 2012/13, 2013/14, and 2014/15 years with the quantified limit on rates increases contained in the Council's 2012/22 long-term plan, and for 2015/16 with the limits contained in the Council's 2015/16 long-term plan.

The quantified limits are as follows:

- 2011/12 15%
- 2012/13 6.34%
- 2013/14 6.66%
- 2014/15 5.68%
- 2015/16 3.9%



Debt affordability benchmark

The Council meets the debt affordability benchmark if its actual borrowing is within each quantified limit on borrowing.

The Council has three quantified limits on borrowing. For the first year the limits are found in the liability management policy in the 2009/19 long-term council community plan, and for 2012/13, 2013/14 and 2014/15 in the financial strategy included in the 2012/22 long-term plan. Interest is defined in the current liability management slightly differently but for comparative purposes, the same definition has been used for 2015/16.

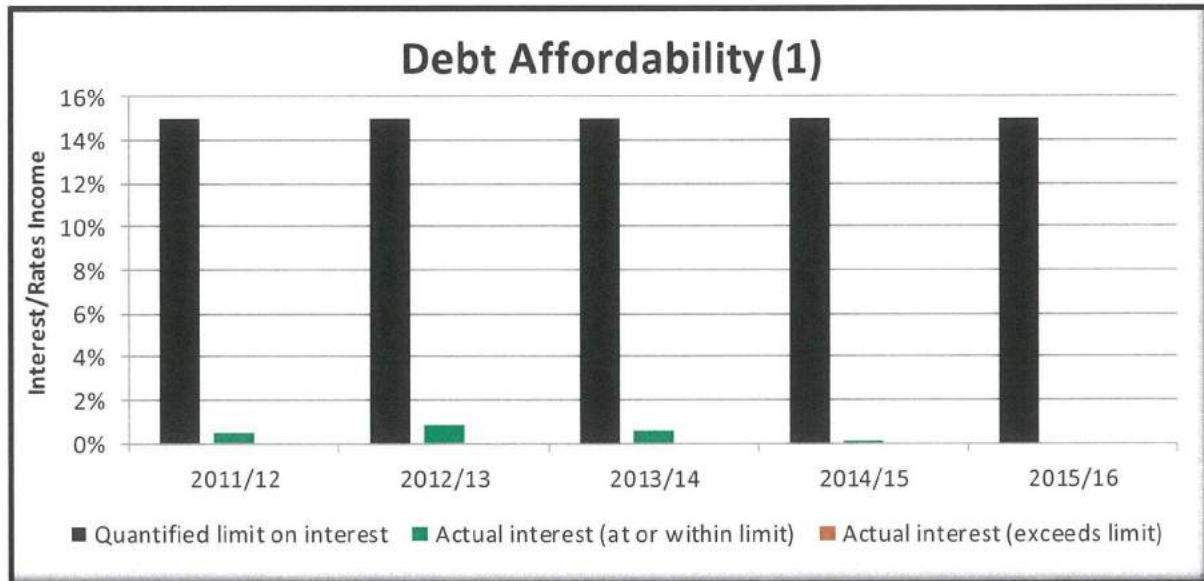
The limits are as follows:

- interest expense on net external debt will not exceed 15% of total rates income;
- the ratio of net external debt to annual rates income will not exceed 150%; and,

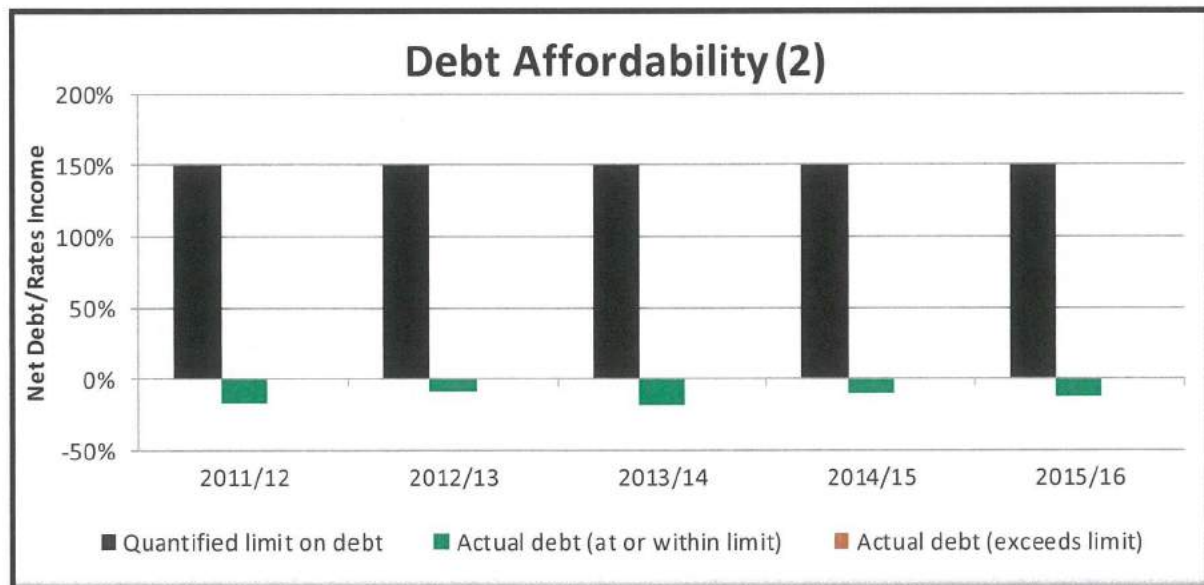
- net external debt per capita will not exceed \$1,400 for the first year, and \$2,500 for last ensuing four years.

(Note: Council's current liability management policy defines "net debt", but the definition is slightly different to the definition laid down in the regulations. For the purposes of this benchmarking exercise, the same definition stated in the regulations has been used.)

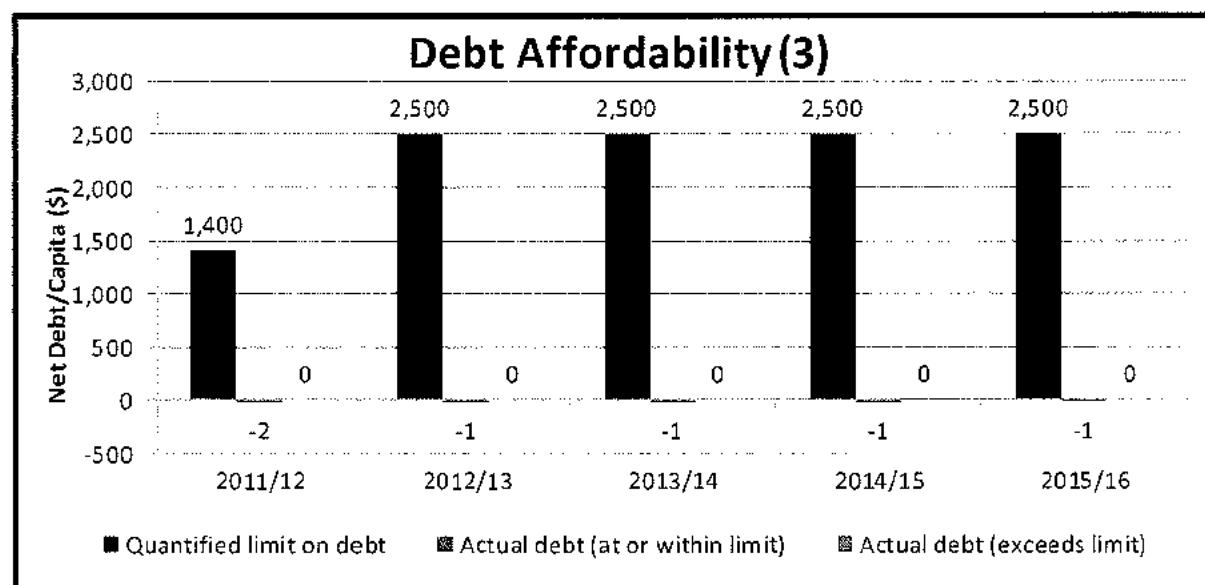
The following graph compares the Council's actual interest expense as a proportion of total rates income.



The following graph compares the Council's actual net debt as a proportion of annual rates income. (The graph shows negative values when financial liabilities are less than financial assets, excluding trade and other receivables.)



The following graph compares the Council's actual net debt divided by the total population of the district to provide a per capita outcome. (The graph shows negative values when financial liabilities are less than financial assets, excluding trade and other receivables.)

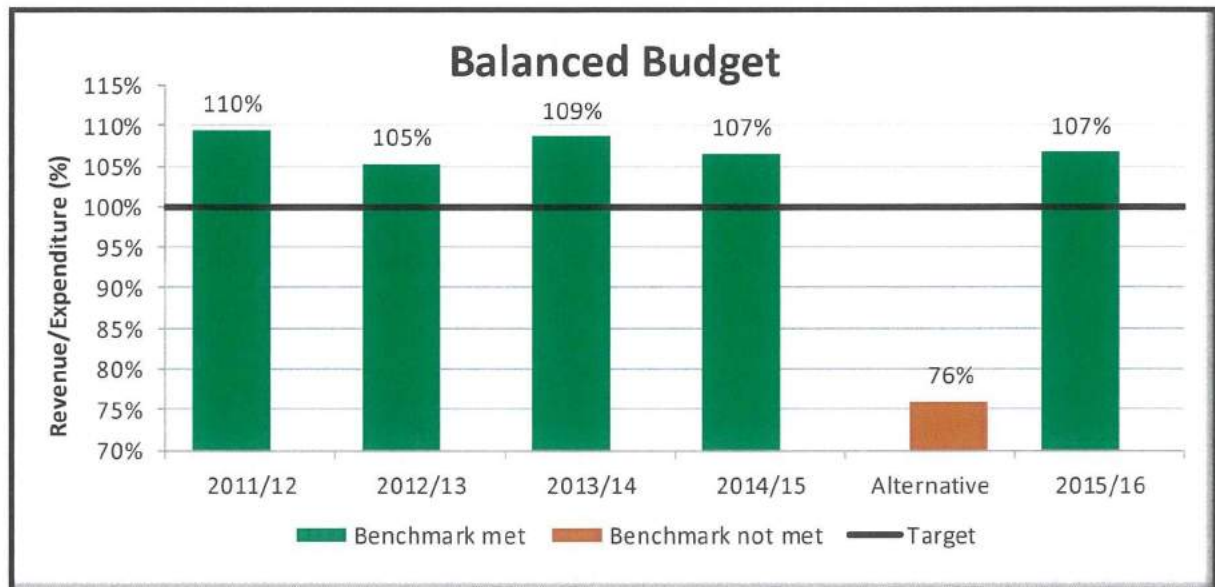


Balanced budget benchmark

The following graph displays the Council's revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment) as a proportion of operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).

The Council meets this benchmark if its revenue equals or is greater than its operating expenses.

Note: The Council derecognised roading infrastructure amounting to \$11.981m in the year ended 30 June 2015 for extensive flood damage that occurred in June 2015. The alternative bar to the graph for that year indicates the position had this write-down not taken place, and more realistically indicates that the Council has met its operational budget, as the derecognition is a non-cash item and does not directly affect the Council's operating surplus.

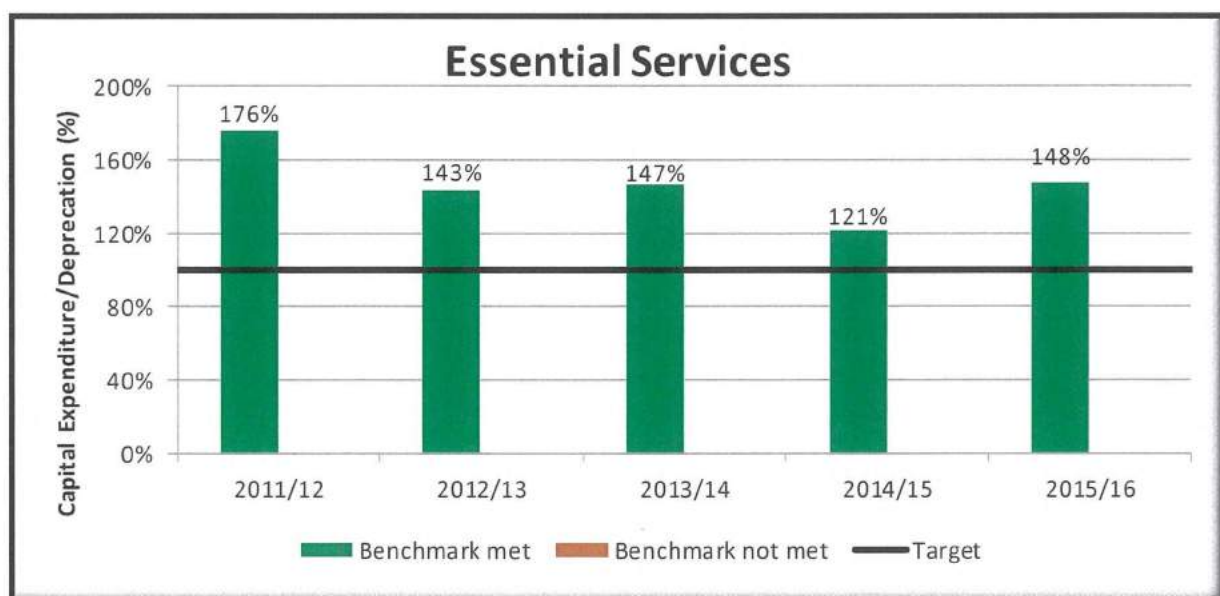


Essential services benchmark

The following graph displays the Council's capital expenditure on network services as a proportion of depreciation on network services. (Capital work includes both renewals of existing infrastructure as well as new capital work undertaken.)

The Council meets this benchmark if its capital expenditure on network services equals or is greater than depreciation on network services.

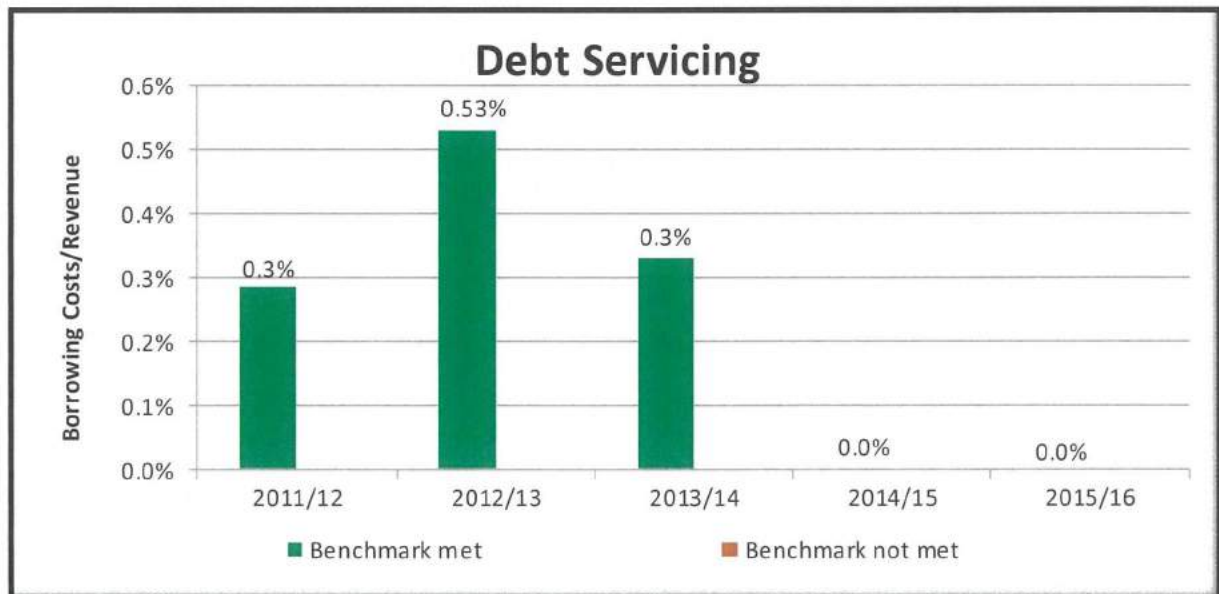
Network services is defined in the regulations as infrastructure related to water supply, sewerage and the treatment and disposal of sewage, storm water drainage, flood protection and control works, and the provision of roads and footpaths. The Council owns no infrastructure related to flood protection and control work.



Debt servicing benchmark

The following graph displays the Council's borrowing costs as a proportion of revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).

Because Statistics New Zealand projects the Council's population will decline over the next 15 years, the Council meets the debt servicing benchmark if its borrowing costs equal or are less than 10% of its revenue.



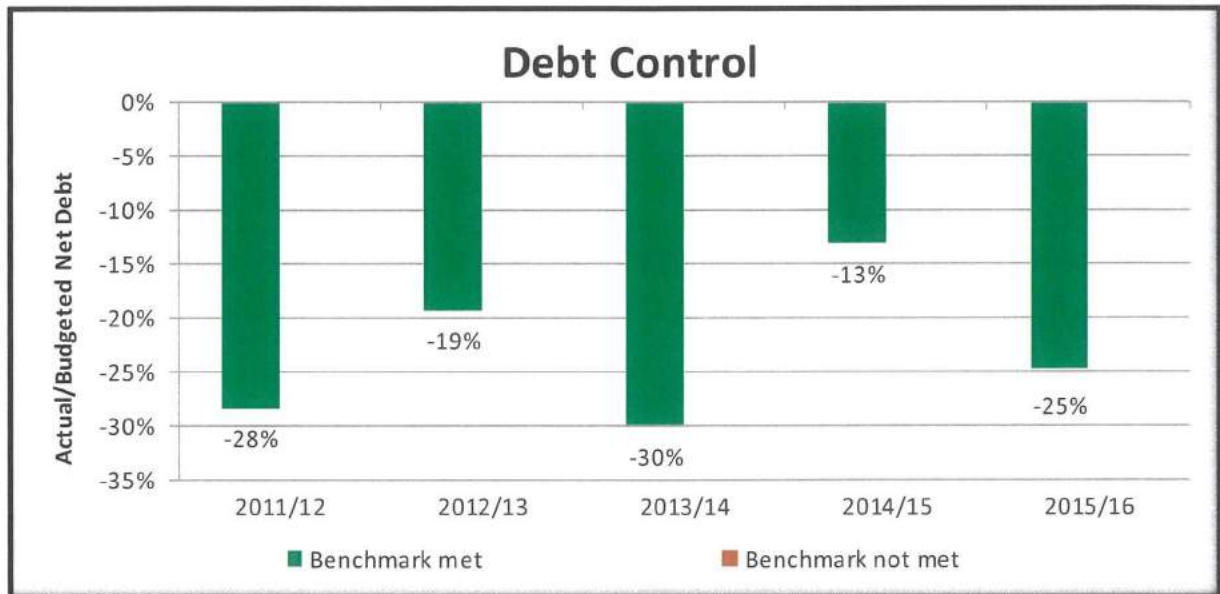
Debt control benchmark

The following graph displays the Council's actual net debt as a proportion of planned net debt. In this statement, net debt means financial liabilities less financial assets (excluding trade and other receivables). (The graph shows negative values when financial liabilities are less than financial assets, excluding rate and other receivables.)

The Council meets the debt control benchmark if its actual net debt equals or is less than its planned net debt.

The regulations do not state what plans the Council should use when determining planned debt. This benchmark has used the projected debt levels in 2009/19 long-term council community plan for the first year, and the 2012/22 long-term plan for the next three years. The final year (2015/16) has been taken from the 2015/25 long-term plan.

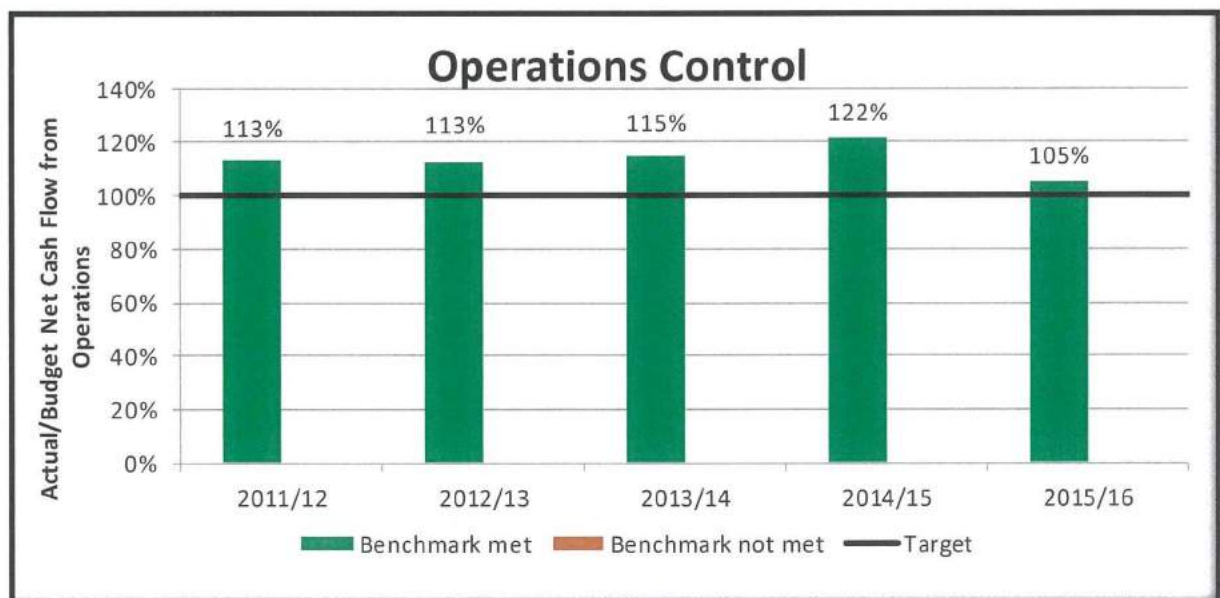
(The graph shows negative values when financial liabilities are less than financial assets, excluding trade and other receivables.)



Operations control benchmark

This graph displays the Council's actual net cash flow from operations as a proportion of its planned net cash flow from operations.

The Council meets the operations control benchmark if its actual net cash flow from operations equals or is greater than its planned net cash flow from operations.



Rangitikei District Council

Statement of Service Performance¹

1 July 2015 – 30 June 2016

This updates the provisional report provided to the Finance/Performance Committee's meeting on 28 July 2016. Since then, the requests for service measures have been completed, and Horizons has provided its full-year assessment of compliance with water takes. The equivalent reports for wastewater compliance report has yet to be provided. Completion of capital programme has yet to be calculated. There are some explanations yet to be fully detailed.

The measures and targets are those presented in the 2015/25 Long Term Plan. Mandatory performance measures – in roading and footpaths, water supply, sewerage and the treatment and disposal of sewage, and stormwater drainage – are denoted by an asterisk.

The shortcomings in the reports available from NCS/MagiQ system have now been overcome.

- A way has been found to calculate the median time requirement in the mandatory performance measures for the time to attend at the site and resolve requests in water, wastewater and stormwater. The calculation for last year's results (as a comparator) has now been done, but it is an imperfect comparison, particularly for attendance time. This is because the 'arrival time' was not always entered.
- Multiple complaints about the same incident can be identified for incidents, so the total number of complaints can be reported. Adjustments have been made to the reported 2014/15 results to reflect this. However, a second (and subsequent) complaint about the same incident is not included in calculating the median time to attend a site or to resolve the fault or interruption.

Getting consistent results from the door count software at the libraries has proved an ongoing difficulty, but has been resolved so that comprehensive results will be available from 1 July 2016.

18 August 2016

¹ The full-year Statement of Service Performance forms part of the 2015/16 Annual Report, and is subject to scrutiny by the Council's auditors.

Performance Reporting

In the Activities that follow, performance reporting against the **Target (or Intended Level of Service)** will be detailed as follows:

Achieved	<p>Required actions have been completed and the intended level of service has been achieved</p> <p>Or where a long-term level of service is targeted, the results for the year are in keeping with the required trend to achieve the intended level of service</p>
Partly achieved	<p>Some outputs contributing to the intended level of service have been achieved (e.g. 3 workshops held of the 4 initially proposed)</p> <p>Or the result for the year is between 60% and 75% of the intended level of service</p>
Achieved/ongoing	<p>A particular level of service has been achieved. But it is multi-faceted and not totally time related in that there are constant actions continuously adding to it</p>
In progress	<p>No actual output has been achieved but pre-requisite processes have commenced</p>
Not commenced	<p>No actions to achieve the stated level of service have begun</p>
Not achieved	<p>None of the required actions have been undertaken</p> <p>Or the result for the year is less than half of the intended level of service</p> <p>Or where a long-term level of service is targeted, the results for the year are contrary to the required trend to achieve the intended level of service</p>
Not yet available	<p>Timing of the relevant data set occurs later in the year.</p>
Not applicable	<p>The scope of the [mandatory] measure does not apply to the Council</p>

Community Leadership

Level of Service		
Make decisions that are robust, fair, timely, legally compliant and address critical issues, and that are communicated to the community and followed through		
Measure	Target for 2015/16	Actual July 2015-June 2016
Completion of annual plan actions on time	<p>83% of Annual Plan actions substantially undertaken or completed. All groups of activities achieved at least 75% of identified actions.</p> <p><i>In 2014/15, 88% of Annual Plan actions were completed. One group of activities (stormwater) achieved less than 75%.</i></p>	<p>Partially Achieved: overall 80%</p> <p>Of 81 actions identified in the Annual Plan, 21 are being actively progressed. 57 are either substantially (>67%) or fully complete (100%). 2 actions have been replaced in the work programme by more urgent works and 1 was not budgeted for (and will be completed in early 2016/17).</p> <p>These actions are: Re-painting Hunterville Pool, Bulls High St Sewer Main (127 to 141) Renewals of equipment at Marton WTP</p> <p>However, all groups of activities achieved higher than 75% of actions completed as follows: Community Leadership 98% Roding 75% Water Supply 76% Wastewater 77% Stormwater 100% Community and Leisure Assets 79% Rubbish and Recycling 100% Environmental and Regulatory 100% Community Well-Being 92%</p>
Completion of capital programme	<p>75% of planned capital programme expended; all network utilities groups of activities to achieve at least 60% of planned capital expenditure.</p> <p>Note: This table <u>excludes</u> expenditure on the emergency repairs to the roading network following the June rainfall event.</p> <p><i>In 2014/15, 51% of the planned capital programme was expended. Roding achieved 94%; water achieved 54%, sewerage and the treatment and disposal of sewage achieved 13% and stormwater achieved 26%; community and leisure assets achieved 44%.</i></p>	<p>Final 2015/16 figures to be inserted</p>

Roading and footpaths

Level of Service		
Provide a sustainable network which is maintained in accordance with each road's significance for local communications and the local economy, taking into account the One Roding Network Classification and funding subsidies.		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p><i>*Road condition</i></p> <p>The average quality of ride on a sealed local road network, measured by smooth travel exposure</p>	<p>96.5%</p> <p><i>When the measurement was last undertaken, in June 2014, the result was 98%.</i></p>	<p>Not yet available</p> <p>A survey has been completed for low-level roads with remaining roads to be done in March 2017. MWH will do the analysis and report the results.</p>
<p><i>*Road maintenance</i></p> <p>The percentage of the sealed road network that is resurfaced</p>	<p>8% (i.e. 55km of resealing and 8.8 km of road rehabilitation). The network has 796 km of sealed road.</p> <p>In 2014/15, 61.75 km of road resealing and 6.15 km of road rehabilitation was completed: this is 8.5% of the sealed network.</p>	<p>Partly achieved</p> <p>7%. 56.275 km of resealing was completed by 31 March 2016.</p> <p>There were 31 sections in the north, totalling 16 km, 6 sections in the central area, totalling 5.8 km and 31 sections in the south totalling 34.5 km. All of this work was done over the summer, apart from isolated patches of resealing in response to the severe rainfall event during 20-21 June 2016.</p> <p>Wanganui Road (Marton) is the only pavement rehabilitation project and is currently in progress. It totals 0.55 km.</p>
<p>The percentage of the unsealed road network which is remetalled during the year</p>	<p>At least 75% of [the unsealed] network remetalled each year – 12,000m³.</p>	<p>Not achieved</p> <p>Remetalling has been undertaken over 48 km of the unsealed road network (35%) but this has not changed during the January-March quarter. About 8,800m³ was placed.</p> <p>In addition, remetalling was undertaken on emergency work sites: approximately 2km over many sections of the network.</p> <p>The long dry weather from January onwards has not been conducive to metalling. While grading did continue in the northern part of the District, the lack of moisture meant the metal unravelled again, especially on the steeper grades.</p>
<p><i>*Footpaths</i></p> <p>The percentage of footpaths within the District that fall within the level of service or service standard for the condition of footpaths that</p>	<p>At least 80% of footpath lengths in CBD areas in Bulls, Marton, Hunterville and Taihape are at grade 3 or higher</p> <p>At least 65% of sampled footpaths lengths outside CBD areas are at</p>	<p>In progress</p> <p>A survey of footpaths in the District was undertaken by Briken in 2015. However, the results for the 21 footpaths in the CBD areas which extend beyond the CBD</p>

is set out in the Council's relevant document (such as its annual plan, activity management plan, asset management plan, annual works programme or long term plan)	<p>grade 3 or higher</p> <p>At least 90% of sampled footpaths assessed at grade 5 are included in upgrade programme during the following two years.</p> <p>Note:</p> <p>A five point grading system to rate footpath condition based on visual inspections</p> <ol style="list-style-type: none"> 1 Excellent 2 Good 3 Fair 4 Poor 5 Very Poor <p>Footpaths will be assessed in approximately 100-metre lengths.</p> <p>The sample of non-CBD footpaths will include ten lengths in each of Bulls, Marton and Taihape, and four lengths in Mangaweka, Hunterville and Ratana.</p> <p>The assessments will normally be conducted in November and May.</p>	<p>have not been separately categorized.</p> <p>The available results show the required level of service has been achieved.</p> <p>In the CBD areas, 100% of footpaths were considered 1, 2 or 3 in Bulls, Marton and Hunterville and 93% in Taihape</p> <p>Taking all footpaths (including those in the CBD areas), the results are:</p> <p>Bulls.....94.5%</p> <p>Marton.....94.8%</p> <p>Hunterville.....100%</p> <p>Taihape.....87.1%</p> <p>Other areas.....91.3%</p> <p>These results are much more favourable than that gained by periodic inspections of footpaths by the Roading team. The methodology used by Briken is being reviewed.</p>
<p>*Road safety</p> <p>The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network expressed as a number</p>	<p>No change or a reduction from the previous year.</p> <p><i>In 2014/15 there were two fatal crashes on the Council's roads and nine serious injury accidents.²</i></p>	<p>Achieved</p> <ul style="list-style-type: none"> there have been no fatal crash in the reporting period³ there were three serious injury crashes during the reporting period.

Level of Service		
Be responsive to community expectations over the roading network and requests for service		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>Adequacy of provision and maintenance of footpaths, street-lighting and local roads (annual survey).</p> <p>Report card⁴ qualitative statements.</p> <p>Groups targeted for consultation:</p> <ul style="list-style-type: none"> Residents where programmed renewal has taken place, Community Boards/ Committees, Community group database, Business sector database. 	<p>A greater proportion (than in the benchmark) or more than 10% of the sample believe that Council's service is getting better</p> <p><i>In 2014/15 (the benchmark), 13% believed it was better than last year, 65% about the same, 21% worse than last year (2% didn't know).</i></p>	<p>Achieved</p> <p>In 2015/16, 12.5% believed it was better than last year, 68% about the same, 13.5% worse than last year (6% didn't know).</p>

² 'Serious injury' is not defined in the Rules or associated guidance from the Department of Internal Affairs. At a minimum it is likely to cover all injuries requiring admission to hospital for treatment.

³ A person died falling off Toe Toe Road down a steep bank but, as this was not attributable to a travelling vehicle, it is outside the scope of the measure.

<p><i>*Responses to service requests</i></p> <p>The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long term plan</p> <p><i>Note: Council measures resolution as well as initial attendance in response to such requests.</i></p>	<ul style="list-style-type: none"> • 95% callouts during working hours responded to within 6 hours and 95% callouts during after-hours within 12 hours. • 85% of all callouts resolved (i.e. completed) within one month of the request.⁴ <p>Specific reference to callouts relating to potholes</p>	<p><i>Not achieved</i></p> <ul style="list-style-type: none"> • There were 431 footpath and road requests during working hours of which 86% were responded to within time • There were 73 footpath and road requests outside working hours, of which 90% were responded to within time. • 77% of footpath and road requests were resolved within one month. <p><i>Note: These requests included 41 concerned with potholes: 91% of these were responded to in time and 88% were resolved within one month.</i></p> <p>Last year 90% of the callouts during working hours were responded to within six hours (208 requests) and 96% of after-hours callouts were responded to within 12 hours (48 requests). The number of callouts, particularly during working hours, is significantly higher this year than last year.</p>
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⁴ There is a wide range of requests meaning resolution times will range from hours to several weeks or months, depending on urgency and work programming. While 96% was the result for 2013/14, it was 85% in 2012/13; this was also the result for the first nine months of 2014/15.

Water supply

Level of Service		
Provide a safe and compliant supply of drinking water		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p><i>*Safety of drinking water</i> The extent to which the Council's drinking water supply complies with</p> <p>(a) part 4 of the drinking water standards (bacteria compliance criteria)⁵</p> <p>(b) part 5 of the drinking water standards (protozoa compliance criteria)⁶</p>	<p>No incidents of non-compliance</p> <p><i>There were two incidents in 2014/15 – Hunterville and Mangaweka, attributable to sampling error.</i></p> <p>No incidents of non-compliance</p> <p><i>This couldn't be measured in 2014/15.</i></p>	<p>Achieved</p> <p>No incidents of non-compliance</p> <p>Achieved</p> <p>No incidents of non-compliance</p>
Compliance with resource consents	<p>No more than two incidents of non-compliance with resource consents</p> <p><i>In 2014/15, non-compliance was reported at Mangaweka and Taihape (excessive abstraction) and at Marton (lack of abstraction records)</i></p>	<p>Achieved</p> <p><u>Taihape - comply</u> There are limits on the amount of abstraction from the river when the Hautapu River flows are too low. However, the raw water pipe needs to maintain a minimum flow that exceeds the low flow consent limit. A bypass line that returns the excess raw water flow back to the river has now been installed and has been operating successfully for a few months. This has remedied the non-compliance issue but the plant was non-compliant for a month or two before it became operational. A formal variation to the consent has yet to be finalised to encompass the bypass arrangement.</p> <p><u>Mangaweka – non-comply</u> Daily abstractions repeatedly exceeded consented limits on 36 days during February-March, caused by leaks on private property – owners have been required to fix them. Horizons was kept informed during these investigations.</p> <p><u>Hunterville – comply - full</u> The flow meter was out of action over April and May meant that this system was non-compliant for flow recording. The acceptance by Horizons of this approach was noted in the 2014/15 Annual Report as was the construction during this year.</p> <p><u>Marton – comply - full</u></p>

⁵ Currently measured by weekly sampling and testing through Environmental Laboratory Services in Gracefield.

⁶ Measured through Water Outlook.

		<p>Marton Water Treatment Plant backwash and alum sludge discharge to settling ponds exceeded consent limits in May.</p> <p><u>Bulls – comply</u> Daily abstraction limits were complied with. There was minor non-compliance when the maximum hourly abstraction rate was breached for three hours on 18 August 2015 and for one hour on 12 November 2015.</p> <p><u>Ratana – not assessed</u> The new bore has been in for three years with no abstraction during the reporting period.</p>
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Level of Service														
Provide reliable and efficient urban water supplies														
Measure	Target for 2015/16	Actual July 2015-June 2016												
Number of unplanned water supply disruptions affecting multiple properties	Fewer unplanned water supply disruptions affecting multiple properties than in the previous year <i>In 2014/15, there were two unplanned disruptions in Taihape affecting multiple properties. There were no such disruptions to the other supplies.</i>	<i>Achieved</i> There were no unplanned water interruptions during the reporting period.												
<i>*Maintenance of the reticulation network</i> The percentage of real water loss from the Council's networked reticulation system ⁷	Less than 40%.	<i>Achieved</i> The guidance for this measure anticipates a sampling approach. Water Outlook enables SCADA ⁸ information to be interrogated in-house. <table><tr><td>Bulls</td><td>8.5%</td></tr><tr><td>Huntermville Urban.....</td><td>12.4%</td></tr><tr><td>Mangaweka.....</td><td>14.3%</td></tr><tr><td>Marton.....</td><td>21.4%</td></tr><tr><td>Ratana.....</td><td>15.3%</td></tr><tr><td>Taihape.....</td><td>37.9%</td></tr></table> As expected, the calculated losses (at the end of the year) are less than the estimated losses from night flow measurement (37%). All supplies were within the target of 40%, so there are no variances (or at least exceedances) for this measure.	Bulls	8.5%	Huntermville Urban.....	12.4%	Mangaweka.....	14.3%	Marton.....	21.4%	Ratana.....	15.3%	Taihape.....	37.9%
Bulls	8.5%													
Huntermville Urban.....	12.4%													
Mangaweka.....	14.3%													
Marton.....	21.4%													
Ratana.....	15.3%													
Taihape.....	37.9%													

⁷ A description of the methodology used to calculate this will be included as part of the final report.

⁸ Supervisory control and data acquisition – i.e. automated remote monitoring.

		<p>Variances between schemes could be expected because each scheme is different. The reticulation within each town is of varying ages, and of varying pipe materials. Most of these towns were managed by separate local authorities in the past, and so there are legacy issues around such things as installation methods and materials.</p> <p>In addition to this, ground conditions can vary. In the case of asbestos cement pipes in particular, soil pH is a strong determinate of expected useful life. Varying water quality can also be an issue, as aggressive water can cause certain pipe materials to fail sooner. Land form is also an issue, most prominently in Taihape, where slips can generate partial failures which contribute to leakage.</p> <p>Capital expenditure and operational attention also lead to differences. In Marton we've completed key renewals that would have helped to reduce leakage. In Taihape, we have a large number of renewals to be completed during 2016/17, which are expected to have demonstrable effect in reducing leakage.</p> <p>In Mangaweka, staff were proactive in reducing leakage, as it greatly affects our consent compliance. During 2016/17 the existing meters in the town will be used to detect unusually high consumption which is often a pointer to leaks.</p>
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<p><i>*Demand management</i> The average consumption of drinking water per day per resident within the District</p> <p>Note: This includes all water released from the urban treatment plants, <u>irrespective of whether it is used for residential, agricultural, commercial or industrial purposes.</u></p>	<p>600 litres per person per day</p> <p><i>In 2014/15, the average daily consumption of drinking water per day per resident in Ratana, Bulls, Hunterville (town), Mangaweka and Taihape was 600 litres. (Marton was not included.)</i></p>	<p><i>Achieved</i></p> <p>For the reporting period, consumption is estimated to be 542 litres per person per day.</p> <p>This figure includes Marton. The mandatory measures include all agricultural and commercial users connected to the Council's urban schemes but these figures are removed when we do the full benchloss calculation. It will be feasible to report this separately once the final calculations are done at the end of the year.</p> <p><i>Note</i> <i>A calculation will be included in the final report which removes extraordinary water users (all of whom are metered) from the calculation so that a more accurate measure of domestic consumption can be provided.</i></p>
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Level of Service		
Be responsive to reported faults and complaints		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>*Fault response time Where the Council attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following <i>median times</i> are measured</p> <p>(a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and</p> <p>(b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption</p> <p>(c) attendance for non-urgent call-outs: from the time that the Council receives notification to the time that service personnel reach the site, and</p> <p>(d) resolution of non-urgent call-outs from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption</p>	<p>Less than previous year (when recalculated as median times)</p> <p>The median times for the year are:</p> <p>(a) 4 minutes (41%) (b) 1 hour 44 minutes (100%) (c) 7 minutes (49%) (d) 3 hours 53 minutes (100%)</p> <p><i>The calculation for 2014/15 was undertaken in June 2016. The percentages are those callouts where arrival time is noted: it is only these which can be used to calculate the median attendance time.</i></p> <p>The target attendance times are within 30 minutes for urgent callouts, within 24 hours for non-urgent callouts.</p> <p>The target resolution times are within 24 hours for urgent callouts and within 96 hours for non-urgent callouts.</p> <p><i>Urgent callouts are where supply is interrupted.</i></p>	<p>Not achieved</p> <p>The median times for the reporting period are:</p> <p>(a) 21 minutes (b) 1 hour 5 minutes (c) 2 hours 11 minutes (d) 16 hours 28 minutes</p> <p>While the comparison with median times from last year is unfavourable, the raw results show high compliance with the Council's service standards:</p> <p>(a) 66 of 71 urgent callouts attended to within 30 minutes (b) 64 of 71 urgent callouts resolved within 24 hours (c) 258 of 270 non-urgent callouts attended to within 24 hours (d) 253 of 269 non-urgent callouts resolved within 96 hours.</p> <p>Note While the request for service system records more than one caller (when that occurs in the same day) for a service request, it does not record the date or time of these additional calls. The reporting used here is for the first caller only. However, there is potential under-reporting because a caller on the second (or subsequent) day to a request for service on the previous day will show a shorter response/resolution time.</p>
<p>*Customer satisfaction The total number of complaints (expressed per 1000 connections to the reticulated networks) received by the Council about</p> <p>(a) drinking water clarity (b) drinking water taste (c) drinking water pressure or flow</p>	<p>Less than previous year</p> <p><i>In 2014/15 there 72 complaints (or 17 per 1,000 connections) for these matters.</i></p> <p><i>This result differs from that included in the 2014/15 Annual Report as there were three incidents (on continuity of supply) for which two complaints were recorded.</i></p> <p><i>In addition, there were 157 complaints about water leaks throughout the network, 49 about water leaks at the meter or toby, 45 requests to replace e toby or meter, and 20</i></p>	<p>Partly achieved</p> <p>17 per 1,000 connections.</p> <p>There were no multiple callers on these incidents. However, it is possible that complaints about Council's responses are not included if they are a separate item of correspondence.</p> <p>The detail is:</p> <p>(a) 54 (b) 3 (c) 7</p>

<p>(d) continuity of supply, and</p> <p>(e) The Council's response to any of these issues</p> <p>There are 4,268 connections</p>	<p><i>requests to locate a meter, toby or other utility.</i></p>	<p>(d) 11 (e) nil⁹</p> <p>In addition, there were 102 complaints about water leaks throughout the network, 48 about water leaks at the meter or toby, 85 requests to replace a toby or meter, and 17 requests to locate a meter, toby or other utility.</p>
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⁹ This is intended to refer to complaints about Council's response or resolution of any of the four issues specified. They are not distinguishable within the Council's request for service system. Cf. sewerage and the treatment and disposal of sewage, where the measure is intended to capture all complaints about any issue within these systems

Level of Service		
Maintain compliant, reliable and efficient rural water supplies		
Measure	Target for 2015/16	Actual July 2015-June 2016
Compliance with resource consents	<p>No incidents of non-compliance with resource consents</p> <p><i>In 2014/15, there was non-compliance at Omatane because of excessive abstraction.</i></p>	<p>Achieved</p> <p><u>Huntermville – comply -full</u> Daily abstraction rates were complied with. However, flow recording stopped on 17 March 2016 to allow for upgrades to the flow recording system to enable “blue tick” calibration.¹⁰ This is required by Horizons.</p> <p><u>Erewhon – comply - full</u> Daily and hourly abstraction limits have been complied with.</p> <p><u>Omatane – comply - full</u> Daily abstraction limits (300 m³/day) were complied with apart from one reading of 389 m³ on 13 February 2016: the cause – excessive pumping, a leak or ‘wobble’ in the SCADA data – was not determined.</p>
<p><i>Maintenance of the reticulation network</i> The percentage of real water loss from the Council’s networked reticulation system¹¹</p>	<p>40%</p> <p>No formal assessment has yet been undertaken of water loss in the rural (non-potable) schemes: the benchmark adopted is that used for urban (potable) water supplies.</p>	<p>Not available</p> <p>This is not practical to determine because of the use of restrictors.</p>
<p><i>Fault response time</i> Where the Council attends a call-out in response to a fault or unplanned interruption to its networked reticulation system, the following median times are measured</p> <p>(a) attendance for urgent call-outs: from the time that the Council receives notification to the time that service personnel reach the site, and</p> <p>(b) resolution of urgent call-outs from the time that the Council</p>	<p>Less than benchmark</p> <p>(when recalculated as median times)</p> <p>Specified standard:</p> <p>(a) 24 hours</p> <p>(b) 96 hours</p>	<p>In progress</p> <p>The median times for the reporting period are:</p> <p>(a) 32 mins</p> <p>(b) 2 hours 49 minutes</p> <p>Median times for 2014/15 were not calculated.</p> <p>However, the raw results for the reporting period (Huntermville scheme only) are:</p> <p>(a) 46 of 48 callouts attended to within 24 hours</p> <p>(b) 46 of 48 callouts resolved within 96 hours</p>

¹⁰The National Environmental Standard for Measurement of Water Takes requires all water metering devices to be independently verified on installation and every five years thereafter. Suppliers are required to be accepted to the IrrigationNZ ‘Blue Tick’ Accredited Register. Currently there is just one such supplier in the Horizons region.

¹¹ A description of the methodology used to calculate this must be included as part of the report.

receives notification to the time that service personnel confirm resolution of the fault of interruption		
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Level of Service		
Ensure fire-fighting capacity in urban areas		
Measure	Target for 2015/16	Actual July 2015-June 2016
Random flow checks at the different supplies	<p>98% of checked fire hydrant installations are in compliance</p> <p><i>In 2014/15, maintenance issues with two hydrants became apparent, one in Taihape, one in Ratana.</i></p>	<p><i>In progress</i></p> <p>Programme of hydrant checks is ongoing</p>

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Sewerage and the treatment and disposal of sewage

Level of Service		
Provide a reliable reticulated disposal system that does not cause harm or create pollution within existing urban areas.		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p><i>*Discharge compliance</i></p> <p>Compliance with the Council's resource consents for discharge from its sewerage system measured by the number of</p> <p>(a) abatement notices</p> <p>(b) infringement notices</p> <p>(c) enforcement orders, and</p> <p>(d) convictions</p> <p>received by the Council in relation to those resource consents</p>	<p>No abatement or infringement notices, no enforcement orders and no convictions</p>	<p>Achieved</p> <p>No abatement or infringement notices, no enforcement orders and no convictions received during the reporting period.</p>
<p>Routine compliance monitoring of discharge consents</p>	<p>5 out of 7 systems comply</p> <p><i>In 2014/15, four plants were reported as non-compliant – Taihape, Hunterville, Marton and Koitiata. Reports weren't received for Bulls or Mangaweka.</i></p>	<p>Not available</p> <p>The full suite of compliance reports from, Horizons has yet to be provided.</p> <p>However, excessive amounts of discharge were released at Taihape in August 2015 following high rain events and in March 2016 when the low flow trigger limit applied. This was caused by inflow and infiltration issues: the lamella clarifier and lining of sewer mains will reduce this impact.</p> <p>There were also excess amounts of discharge at Hunterville (in August and September 2015 due to high rainfall events and high inflow and infiltration. Discussions are continuing with Horizons to provide a solution that will enable both plants to be compliant in terms of flow.</p> <p>Inflow and infiltration reduction works are under way in both areas.</p> <p>There was excessive ammonia nitrogen discharged into the Tutaenui Stream from the Marton Wastewater Treatment Plant in June 2016.</p>
<p>Number of overflows from each network (response/ resolution time)</p>	<p>No single network to experience more than 4 overflows during a 12 month period.</p> <p>Response/ resolution time monitored and compared with benchmark]</p> <p><i>In 2014/15, there were 7 overflows – one in Taihape (dry weather), two in Marton and</i></p>	<p>Achieved</p> <p>There were 4 overflows in Marton, 3 overflows in Taihape and one in Turakina. Six were responded to in time and 6 were resolved in time.</p>

	one in Bulls (during wet weather). During the extreme rainfall on 20 June 2015, there were two overflows reported in Marton and one in Mangaweka. All were responded to within the prescribed time; one was resolved late.	
*System and adequacy The number of dry weather sewerage overflows from the Council's sewerage system, expressed per 1000 sewerage connections to that sewerage system.	Not more than one per 1,000 connections There are 4,226 sewerage connections in the District.	Achieved There were 5 reported dry weather overflows (i.e. 1/1000)

Level of Service		
Be responsive to reported faults and complaints.		
Measure	Target for 2015/16	Actual July 2015-June 2016
*Fault response time Where the Council attends to sewerage overflows resulting from a blockage or other fault in the Council's sewerage system, the following <i>median times</i> are measured (a) attendance time: from the time that the Council receives notification to the time that service personnel reach the site, and (b) resolution time: from the time that the Council receives notification to the time that service personnel confirm resolution of the fault of interruption	Improved timeliness compared with benchmark (when recalculated as median times) The median times for the year are: (a) 6 minutes (34%) (b) 1 hour 49 minutes (97%) <i>The calculation for 2014/15 was undertaken in June 2016. The percentages are those callouts where arrival time is noted: it is only these which can be used to calculate the median attendance time.</i> The target attendance times are within 30 minutes for urgent callouts, within 24 hours for non-urgent callouts. The target resolution times are within 24 hours for urgent callouts and within 96 hours for non-urgent callouts. <i>Urgent callouts are where sewage is evident (ie overflows)</i> Note: this mandatory measure does not distinguish between urgent and non-urgent callouts.	Partly achieved The median times for the reporting period are: (a) 11 minutes (b) 1 hour 46 minutes Note While the request for service system records more than one caller (when that occurs in the same day) for a service request, it does not record the date or time of these additional calls. The reporting used here is for the first caller only. However, there is potential under-reporting because a caller on the second (or subsequent) day to a request for service on the previous day will show a shorter response/resolution time. The detail against Council's target times is: (a) 7 out of 8 responded to in time (b) 7 out of 8 resolved in time (c) 30 of 38 non-urgent callouts attended to within 24 hours (d) 34 out of 39 non-urgent callouts resolved within 96 hours
*Customer satisfaction The total number of complaints received by the Council about any of the	Less than previous year <i>In 2014/15 total complaints were 39 (or 9.2 per 1,000 connections).</i>	Not achieved 6.6 per 1,000 connections

<p>following:</p> <p>(a) sewage odour</p> <p>(b) sewerage system faults</p> <p>(c) sewerage system blockages, and</p> <p>(d) the Council's response to issues with its sewerage systems¹² expressed per 1,000 connections to the Council's sewerage system.</p>	<p><i>This result differs from that included in the 2014/15 Annual Report as there were four incidents (one on odour, two on dry-weather overflows and one on a blocked drain) for which two complaints were recorded.</i></p>	<p><i>There were no multiple callers on these incidents. However, it is possible that complaints about Council's responses are not included if they are a separate item of correspondence.</i></p> <p>(a) 3</p> <p>(b) 7</p> <p>(c) 15</p> <p>(d) nil</p>
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¹² These are matters relating to the Council's wastewater systems recorded in the request for service system *other than* in (a), (b) or (c) such as complaints about wastewater overflows.

Stormwater drainage

Level of Service		
Provide a reliable collection and disposal system to each property during normal rainfall		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>*System adequacy</p> <p>(a) The number of flooding events¹³ that occurred in the District</p> <p>(b) For each flooding event, the number of habitable floors affected (expressed per 1,000 properties connected to the Council's stormwater system)</p>	<p>Less than 1/1000</p> <p>There are 4,122 properties in the District that pay the stormwater rate.</p>	<p><i>Not applicable</i></p> <p>No such event occurred during the reporting period.</p>
<p>*Discharge compliance</p> <p>Compliance with the Council's resource consents for discharge from its stormwater system measured by the number of</p> <p>(a) abatement notices</p> <p>(b) infringement notices</p> <p>(c) enforcement orders, and</p> <p>(d) convictions</p> <p>received by the Council in relation to those resource consents</p>		<p><i>Not applicable</i></p> <p>The Council has not been required to have resource consents for any of its stormwater discharges.</p>

Level of Service		
Be responsive to reported faults and complaints		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>*Response time</p> <p>The median response time to attend a flooding event, measured from the time that the Council receives notification to the time that service personnel reach the site.</p>	<p>4 minutes</p> <p>Less than previous year (when recalculated as median times)</p> <p>The median time for the year is: 4 minutes (22%)</p> <p><i>The calculation for 2014/15 was undertaken in June 2016 from urgent requests. The percentage is those callouts where arrival time is noted: it is only these which can be used to calculate the median attendance time.</i></p>	<p><i>Not applicable</i></p>

¹³ The rules for the mandatory measures define a 'flooding event' as an overflow from a territorial authority's stormwater system that enters a habitable floor

<p><i>*Customer satisfaction</i></p> <p>The number of complaints received by the Council about the performance of its stormwater system, expressed per 1,000 properties connected to the Council's stormwater system.</p>	<p>There were 61 requests for service recorded in 2014/15 (or 14.8/1,000 connected properties)</p>	<p><i>Achieved</i></p> <p>9.4/1,000</p> <p>There were 39 callouts. The request for service system does not show all complaints for any one incident, so there is potential under-reporting.</p>
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Community and leisure assets

Level of Service		
Provide a "good enough" range of community and leisure assets at an appropriate proximity to centres of population		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>"Report card" produced during April/May each year from a postal survey of residents.¹⁴</p>	<p>A greater proportion (than in the benchmark) or 10% of the sample believes that Council's service is getting better.</p>	<p>Partly achieved</p> <p><i>Summary results:</i></p>
	Public libraries ¹⁵	<p>In 2015/16, 10% believed public libraries were better than last year, 76% about the same, 3% worse than last year (11% didn't know). 😊</p>
	Swimming pools ¹⁶	<p>In 2015/16, 23% believed swimming pools were better than last year, 58% about the same, 5% worse than last year (14% didn't know). 😊</p>
	Sports fields and parks ¹⁷	<p>In 2015/16, 12% believed sports fields and parks were better than last year, 65% about the same, 5% worse than last year (18% didn't know). 😊</p>
	Public toilets ¹⁸	<p>In 2015/16, 10% believed public toilets were better than last year, 50% about the same, 10% worse than last year (30% didn't know). 😞</p>
	Community buildings ¹⁹	<p>In 2015/16, 3% believed community buildings were better than last year, 65% about the same, 6% worse than last year (25% didn't know). 😞</p>
	Community housing ²⁰	<p>In 2015/16, 1% believed community housing were better than last year, 18% about the same, 1% worse than last year (80% didn't know). 😊</p>

¹⁴ It is intended to take the sample from the electoral roll for residents. During the previous three years the sample was taken from Council's ratepayer database.

¹⁵ In 2014/15, 15% believed it was better than the previous year, 62% about the same, 2% worse (and 22% didn't know)

¹⁶ In 2014/15, 17% believed the service was better than the previous year, 35% about the same, 5% worse (and 44% didn't know).

¹⁷ In 2014/15, 5% believed the service was better than the previous year, 69% about the same, 10% worse (and 16% didn't know).

¹⁸ In 2014/15, 19% believed the service was better than the previous year, 51% about the same, 18% worse (and 11% didn't know).

¹⁹ In 2014/15, 4% believed the service was better than the previous year, 67% about the same, 10% worse (and 18% didn't know).

²⁰ In 2014/15, 0% believed the service was better than the previous year, 33% about the same, 5% worse (and 62% didn't know).

Level of Service		
Secure high use of staffed resources		
Measure	Target for 2015/16	Actual July 2015-June 2016
Number of users of libraries	<p>An increase in use compared with the benchmark</p> <p><i>In 2013/14, 126,801 people entered the libraries:</i></p> <p><i>Bulls: 20,373</i> <i>Marton: 49,967</i> <i>Taihape: 56,461</i></p>	<p>Not available</p> <p>The software providing this information has not been functioning through most of the reporting period.</p>
Number of users of pools	<p>An increase in use compared with the benchmark:</p> <p><i>2014/15 season totals</i> <i>Marton 19,445</i> <i>Taihape....10,099</i></p>	<p>Achieved (pro rata)</p> <p>Marton 20,123 (last year for the same period was 12,987) Schools made up 5,500 of this figure. They were not recorded last year.</p> <p>Taihape: 11,323 (last year for the same period was 13,262) The closure of the learner and toddler pools for about half of the season is likely to have been a contributor to this reduction.</p>

Rubbish and recycling

Level of Service		
Make recycling facilities available at waste transfer stations for glass, paper, metal, plastics, textiles and greenwaste. Special occasions for electronics (e-waste).		
Measure	Target for 2015/16	Actual July 2015-June 2016
Waste to landfill (tonnage) ²¹	[No more than] 4,500 tonnes to landfill <i>In 2014/15, 4,688 tonnes went to the landfill.</i>	<i>Achieved</i> 4,242 tonnes went to the landfill during the year ending 30 June 2016
Waste diverted from landfill (tonnage and (percentage of total waste) ²²	Percentage of waste diverted from landfill 12% <i>In 2014/15, a total of 710.7 tonnes (or 13.3%) of waste was diverted.</i>	<i>Achieved</i> 598 tonnes (or 14.3%) of waste was diverted during year. The composition of the diverted waste is: Glass.....218.6 tonnes Greenwaste.....205.0 tonnes Paper.....118.7 tonnes Metals.....28.3 tonnes Plastics.....21.8 tonnes e-Waste.....5.3 tonnes Co-mingle.....0.6 tonne

²¹ Calibrated records maintained at Bonny Glen landfill.

²² Records maintained at waste transfer stations

Environmental and Regulatory Services

Level of Service		
Provide a legally compliant service		
Measure	Target for 2015/16	Actual July 2015-June 2016
Timeliness of processing the paperwork (building control, consent processes, licence applications) ²³	<p>At least 92% of the processing of documentation for each of Council's regulatory and enforcement services is completed within the prescribed times</p> <p><i>In 2014/15, 100% of building consents and 95% of resource consents were issued within the prescribed time</i></p> <p><i>There were 256 building consents and 38 resource consents.</i></p>	<p>Achieved</p> <p>100% of building consents and 100% of resource consents were issued within the statutory timeframes.</p> <p>There were 324 building consents and 43 resource consents.</p> <p>There were 173 applications for licences under the Sale and Supply of Alcohol Act 2012. There are no statutory timeframes for Council to comply with.</p>
Possession of relevant authorisations from central government ²⁴	<p>Accreditation as a building consent authority maintained</p> <p>Functions of a registration authority and role of a recognised agency under the Food Act not subject to Ministerial Review.²⁵</p>	<p>Achieved</p> <p>Following a routine assessment in February 2015, Council's accreditation was confirmed for a further two years. The next assessment is provisionally scheduled for April 2017.</p> <p>The Food Act was fully in effect from 1 March 2016). The Ministry for Primary Industries requires a report on compliance activities each month from 10 April 2016.</p>
Level of Service		
Provide regulatory compliance officers		
Timeliness of response to requests for service for enforcement call-outs (animal control and environmental health) within prescribed response and resolution times.	<p>Improvement in timeliness reported in 2013/14.</p> <p><i>In 2013/14, 84% were responded to in time and 61% were completed in time. The relevant figures for 2014/15 were 87% and 81%.</i></p> <p>For animal control, priority 1 (urgent) callouts (dog attack, threatening dog or stock on road) require response within 30 minutes and resolution within 24 hours; priority 2 (i.e. non-urgent) callouts require response within 24 hours and resolution within 96 hours.</p> <p>For environmental health, there are varying times – for noise complaints, a response is required within one hour, for food issues, it is within 24 hours.</p>	<p>Achieved</p> <p>For Animal Control and Environmental Health there were 1,680 requests, of which 1,451 were responded to in time (i.e. 86%) and 1,443 completed in time (i.e. 89%)</p>

²³ This includes any prescribed monitoring, such as of resource consents

²⁴ Excluding general authorisation through legislation where no further formal accreditation is specified

²⁵ Food Act 2014, s. 185. This added since the measure is an annual review of relevant documents.

Community Well-being

Level of Service		
Provide opportunities to be actively involved in partnerships that provide community and ratepayer wins		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>Partners' view of how useful Council's initiatives and support has been (annual survey)²⁶</p> <p>The focus for the survey is those community groups within the District with whom the Council has worked. So, this excludes shared services or other contractual arrangements with other councils. It also excludes direct collaboration with central government agencies although, where these are also involved with community organisations and groups within the Rangitikei, they are invited to participate in the annual survey.</p>	<p>A greater proportion (than in the benchmark) or more than 10% of the sample believes that Council's service is getting better.</p> <p><i>In 2014/15, from the 96 responses to the survey, 17% thought Council's service is getting better, 45% thought it about the same, 3% thought it worse and 35% did not know how to rate this.</i></p>	<p>Achieved</p> <p>In 2015/16, from the 88 responses to the survey, 19% thought Council's service is getting better, 57% thought it about the same, 1.5% thought it worse and 22% did not know how to rate this.</p>
Level of Service		
Identify and promote opportunities for economic growth in the District		
Measure	Target for 2015/16	Actual July 2015-June 2016
<p>The three key indicators of success in the Council's adopted Rangitikei Growth Strategy- i.e.</p> <ul style="list-style-type: none"> *The District's GDP growth *A greater proportion of young people living in the District are attending local schools *More people living in the District (than is currently projected by Statistics New Zealand)²⁷ 	<p>Turning the curve (in comparison with the benchmark) is evident in at least two of the key indicators</p>	<p>Achieved</p> <p>GDP growth: the Rangitikei GDP grew sharply during 2015, compared to New Zealand GDP growth and the trend is now upwards. (Infometrics data for 2013, 2014 and 2015).</p> <p>School rolls: latest school rolls (July 2015) compared to population estimates indicate that the upward trend of residents enrolled in local high schools stabilized in 2015.</p> <p>Population estimates from Statistics New Zealand show a small increase in the population since the Census 2013, tracking at above the high estimates produced from Census data (see table below).</p>

²⁶ Groups which are targeted for consultation:

- Participants in Path to Well-being Theme Groups
- Community group database
- Public sector agency database
- Business sector database

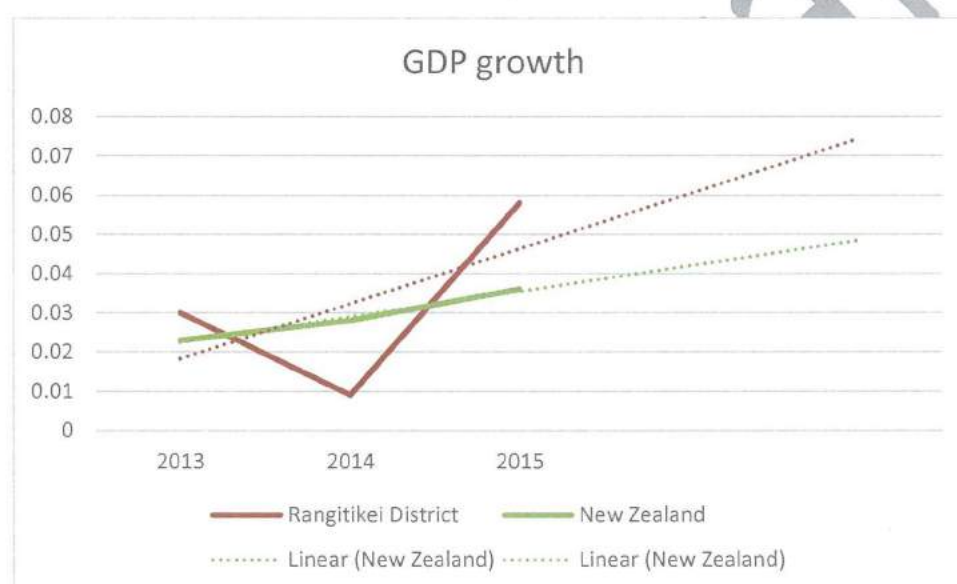
²⁷ (a) In 2013, Rangitikei's GDP growth was -0.8% and trending downwards with an increasing divergence from the national trend.

(b) Based on latest available Statistics New Zealand population estimates (June 2013) and school enrolments for 2014 (TKI), 56% of residents of high school age were enrolled in local schools and trending upwards.

(c) Based on population projections from Statistics New Zealand (medium projection based on 2013 Census), the resident population is projected to decline from 14,450 in June 2013 to 13,900 in June 2028.

Population change (estimated at 30 June 2015) cf. Census 2013	
Rangitikei district	150
Mangaweka	0
Huntermville	-20
Ratana Community	20
Bulls	50
Ngamatea	0
Moawhango	-20
Pohonui-Porewa	-10
Lake Alice	10
Koitiata	0
Taihape	60
Marton	70

Source: Statistics New Zealand Subnational population estimates



Source: Infometrics Rangitikei Economic Profile

Attachment 3



REPORT

SUBJECT: Consideration of Applications for the Community Initiatives Fund 2016/17 – Round One

TO: Finance / Performance Committee

FROM: Samantha Kett, Governance Administrator

DATE: 18 August 2016

FILE: 3-GF-8-3

1 Background

- 1.1 The Community Initiatives Fund (CIF) has up to \$31,457 to allocate in this first round of funding to community groups for projects that will be of benefit to the Rangitikei community. This report summarises the applications that have been received and provides information on the eligible costs for each application. The criteria for the CIF states that grants are usually up to a maximum of \$2,500 towards eligible costs.

2 Overview

- 2.1 Eight applications have been received to the CIF and have been circulated separately to elected members:
- Marton Samoan Rugby Team – Purchasing uniforms.
 - Bulls and District Community Trust – Bulls River Users Group.
 - Koitiata Residents Committee – Community Centenary Celebrations.
 - Te Maru o Ruahine Trust – Ngati Hauiti hikoi Ki Aorangi.
 - Marton Community Garden – Garden Bed Building.
 - Alzheimers Whanganui Inc. – The Group.
 - Wanganui Area Neighbourhood Support Groups Inc. – Junior Neighbourhood Support.
 - Marton & Surrounds ICT Hub Charitable Trust – Marton, Ratana and Hunterville Computer Hubs.
- 2.2 Three of these applicants have directly received funding from the CIF in previous years. All have returned project report forms for various years.
- 2.3 The CIF has three grant categories: Community service and support, Leisure promotion and Heritage and Environment. The application from Marton Samoan Rugby Team falls within the Leisure Promotion category, the applications from the Bulls and District Community Trust, the Koitiata Residents Committee and Te Maru o Ruahine Trust fall within the Heritage and Environment category and the applications from the Marton Community Garden, Alzheimers Whanganui Inc., Wanganui Area Neighbourhood Support Groups Inc. and Marton & Surrounds ICT Hub Charitable Trust fall within the

Community Service and Support category. The table below provides a summary of the applications.

	New Initiative	Ongoing Activity	Community Service & Support	Leisure Promotion	Heritage & Environment	Eligible costs	Amount requested	Proportion of eligible costs requested
Marton Samoan Rugby Team						\$1,852.93	\$1,293.81	69%
Bulls and District Community Trust						\$345	\$345	100%
Koitiata Residents Committee						\$6,700.50	\$3,000	44%
Te Maru o Ruahine Trust						\$3,950	\$2,500	63%
Marton Community Garden						\$28,676.40	\$2,500	9%
Alzheimers Whanganui Inc.						\$2,376	\$800	34%
Wanganui Area Neighbourhood Support Groups Inc.						\$1,024	\$1,024	100%
Marton & Surrounds ICT Hub Charitable Trust						\$80,750	\$6050	7%
						\$16,790	\$17,512.81	

- 2.4 It is a condition of CIF that Project Report Forms are returned before further funding can be sought. Three project report forms have been received since November 2015. All three of these relate to the applicants who have previously received funding.
- 2.5 The budget from the Bulls and District Community Trust shows that they are requesting 100% of the total cost of the project. However, it seems as though this budget does not show the entire cost of the project, just the portion for which they are seeking funding.
- 2.6 The application from Wanganui Area Neighbourhood Support Groups Inc. also appears to show that they are requesting 100% of the total cost of the project. However, they have several other funding applications pending.
- 2.7 The budget within the application from the Marton & Surrounds ICT Hub Charitable Trust shows that they have more funding than would be required for the year, however the outcome of several of these applications is still unknown.

3 Eligibility

- 3.1 All of the projects are eligible in so far as they all take place in the Rangitikei. Committee members have been asked to score each application on how well each project meets the remaining CIF criteria¹. These scores will be tallied at the meeting.

¹ Demonstrate consideration of how they see their proposal would benefit the community

4 Recommendations

4.1 That the report 'Consideration of applications for the Community Initiative Fund 2016/17 – Round One be received.

4.2 That the following Project Report Forms be received:

- Wanganui Area Neighbourhood Support Groups Inc.
- Marton & Surrounds ICT Hub Charitable Trust
- Alzheimers Whanganui Inc.

4.3 That the Finance / Performance Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.

- | | |
|---|----|
| • Marton Samoan Rugby Team | \$ |
| • Bulls and District Community Trust | \$ |
| • Koitiata Residents Committee | \$ |
| • Te Maru o Ruahine Trust | \$ |
| • Marton Community Garden | \$ |
| • Alzheimers Whanganui Inc. | \$ |
| • Wanganui Area Neighbourhood Support Groups Inc. | \$ |
| • Marton & Surrounds ICT Hub Charitable Trust | \$ |

Samantha Kett
Governance Administrator

Provide 3 targets that will be used to monitor the outcome of the project
Provide a realistic and balanced budget
Be able to contribute a significant proportion to the cost of the project

Appendix 1

Appendix 1

Community Initiatives Fund, August 2016 – Summary report

Name page reference is to the separate document	Description of Project	Project classification	Total project cost	Applicant Contribution / income	Amount Requested	Any previous grants for the organisation from RDC funds or Creative Communities in the last 3 years	Notes / financial notes	Community benefits and reporting outcomes
Leisure Promotion								
Manurewa High School	Costs of purchasing uniform/team gear	Leisure Promotion – new initiative	\$1,852.93	\$559.12	\$1,293.81	No previous funding granted	Meets criteria. Quotes provided. No project report form due.	Benefits to the local community. Targets are broad and not easily quantifiable.
Heritage and Environment								
Bulls River Users Group		Heritage and Environment – ongoing activity	\$345	Nil	\$345	Funding granted under old Community Initiatives Fund. No project report form due under new fund.	Meets criteria. Quotes provided.	Benefits to local community. Targets are quantifiable.
Community Centenary Celebrations		Heritage and Environment – new initiative	\$7,000	\$4,300	\$3,000	No previous funding granted. No project report form due.	Meets criteria. No quotes provided.	Benefits to local community. No targets nominated.
Ngati Hauiti hikoi Ki Aorangi		Heritage and Environment – new initiative	\$6,250	\$3,750	\$2,500	No previous funding granted. No project report form due.	Meets criteria. No quotes provided.	Benefits to local community. Targets are broad and not easily quantifiable.
Community Service and Support								
Garden bed building		Community Service and Support – ongoing activity	\$28,676.40	\$5,500	\$2,500	No previous funding granted. No project report form due.	Meets criteria. Quotes provided	Benefits to local community. Targets are broad and not easily quantifiable.

Name page reference is to the separate document	Description of Project	Project classification	Total project cost	Applicant Contribution / income	Amount Requested	Any previous grants for the organisation from RDC funds or Creative Communities in the last 3 years	Notes / financial notes	Community benefits and reporting outcomes
Appendix 1 Page 10	The Group	Community Service and Support – ongoing activity	\$2,618	\$1,320	\$800	Community Initiatives Fund 2015 \$800. Project report form returned.	Meets all criteria. Quotes provided.	Benefits to local community. Targets are broad and not easily quantifiable.
Appendix 1 Page 10	Junior Neighbourhood Support	Community Service and Support – ongoing activity	\$1,024	Nil	\$1,024	Community Initiatives Fund 2015 \$900. Project report form returned.	Meets all criteria. Quotes provided.	Benefits to local community. Targets are broad and not easily quantifiable.
Appendix 1 Page 10	Marton, Ratana and Hunterville Computer Hubs	Community Service and Support – ongoing activity	\$82,250	\$111,161	\$6,050	Community Initiatives Fund 2015 \$4,000 Project report form returned.	Meets criteria. Cost's based on previous years.	Benefit to local and wider communities. Targets quantifiable.

Appendix 2



Wanganui Area Neighbourhood Support Groups Inc.
P O Box 443
Wanganui 4501
Telephone 06 344 6746 email nsg.wang@xtra.co.nz

26 July 2016

Samantha Kett
Governance Administrator
Rangitikei District Council
Private Bag 1102
Marton 4741

RECEIVED

29 JUL 2016

To: SK
File: 3-GF-8-1
Doc: 16 0505

Dear Samantha,

Project Report – Community Initiatives Fund 2015/2016

We are pleased to enclose our project funding accountability report for the grant of \$900 you made to us on the 1 September 2015, Community Initiatives Fund 2015/2016.

We really appreciate the funding support from the Rangitikei District Council, this has enabled us to continue the delivery of our services.

Many thanks.

Kind regards

A handwritten signature in blue ink, appearing to read 'Trudi Deane'.

Trudi Deane
Field Officer

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2015/16

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
 Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

**NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE
ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

If you do not complete and return this form this will affect your eligibility for future funding.

- 1 Name of applicant: Wanganui Area Neighbourhood Support Groups Inc
- 2 Name of project: Service delivery of Neighbourhood Support in Rangitikei
- 3 Date and location of project: Ongoing, report for September 2015 to June 2016
- 4 Amount received from the Community Initiatives Fund: \$ 900.00

Please answer the following questions and use additional sheets if necessary

How many people benefited from your project/programme? Marton, Rātana and rural residents, James Cook School, Marton Junction School, Te Kura o Rātana

Was this number:

☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

Please see printout enclosed of our members.

Describe the main findings in your evaluation of the project and how it benefited the community:

Sharing information at meetings and sending our members newsletters.
We have attended 4 'Safe & Carthy' committee meetings in Marton,

3 'Civil Defence Emergency Management Meetings in Marton. We
have presented awards at James Cook, Marton Junction & Te Kura o
Rātana. We attended the Samoan Independence day - had a stall and held
a training workshop for Marton members.

What worked really well?
We had a very good training workshop in November 2015 for our
Marton members, we had a Police Officer & Civil Defence officer as guest
speakers.

At the Samoan Independence day we had an information stall.

In School terms 1 & 3 we presented awards to the 'best
citizens at our Junior Neighbourhood Support Schools/Kura.
In November each year we take our 'best citizens' from the
Schools/Kura on a 'Big Day Out' trip out of town.

What didn't work so well/could be improved? We are planning to talk to a group in August about Crime Prevention and the benefits of joining Neighbourhood Support. We would like to increase our members in Marton and the Rural areas.

Please report on your success at achieving the three targets you identified in your application (attach another sheet if necessary)

Target 1: We attended 4 'Safe & Caring Committee' meetings in the last year, and 3 'Emergency Management Committee' meetings.

This was a great opportunity to share information and work together, to help make the area a safer and more caring place to live & work.

Target 2: In November 2015 we held a training workshop for our Marton members. As a result we have members who are keen to volunteer to help run a 'Civil Defence' centre in the event of an emergency, we plan training in the next year.

Target 3: Our Junior Neighbourhood Support programme is working well, encouraging and rewarding children for their good behaviour, reporting bullying, helping at home and in the community, and for being good citizens.

Please describe how you promoted the support of the Rangitikei District Council for your project/programme (attach examples of leaflets or publicity if appropriate)

In our quarterly newsletter we thank all of our kind sponsors - including the Rangitikei District Council.

At our Junior Neighbourhood Support Awards in the Schools/Kura, we thank the Rangitikei Council. When we have the awards we invite the Mayor or Councillors to attend.

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ -2.96

Income and expenditure statement

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount
Donated material	\$
Cash in hand towards project	\$
Intended fundraising (provide an estimate)	\$
Ticket sales	\$
Other sponsorship/grants (please specify source/s below)	
Lions Club of Marton - JNS	\$ 480.00
Lotteries - wages	\$ 1,500.00
Rangitikei District Council	\$ 900.00
	\$
	\$
We are not GST registered	\$
Total income (GST inclusive / exclusive . Please delete one)	\$ 2,880.00
Expenditure	Amount
Storage Box - lunch boxes	\$ 271.66
Mileage	\$ 631.30
Lotteries	\$ 1,500.00
Lions Club of Marton - JNS	\$ 480.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
We are not GST registered	\$
Total expenditure (GST inclusive / exclusive . Please delete one)	\$ 2,882.96
Surplus / (deficit) (GST inclusive / exclusive . Please delete one)	\$ -2.96

Signature T. R. Deane Date 25/7/16

PRINT NAME TRUDI DEANE

**Storage Box
Wanganui**

53 Wilson Street
Tel/Fax: (06)348 0151

ITEM	PRICE	QTY	TOTAL

LUNCH BOX 2.2L W/BOTTLE			
0091849	7.99	34.00	271.66

Total Due			271.66
GST Component			35.43

Cheque 0807930202410			271.66

CHANGE			\$0.00

28 Sep 2015 12:53:47 3 0002 00151715
Salesperson : Tania

GST# 76-965 567

Please retain this receipt as it is
required for all refunds & exchanges.
Goods must be returned within 7 days
of purchase in original packaging and
condition.

Junior Neighbourhood Support - lunch boxes, 34.
Marten Junction School, James Cook School & Ristman School.
Term 1 & Term 3 awards 2016.

Wanganui Neighbourhood Support Suburb Totals as at 26 Jul 2016

Town	Suburb	Name	Members	E-mails	Groups	Contacts
Fordell	Ford	Fordell	13	13	1	1
Hunterville	Hunt	Hunterville	36		3	3
Marton	Martn	Marton	111	29	9	9
Maxwell	Maxw	Maxwell	22	19	2	3
Wanganui	bdh	Bastia & Durie Hills	119	29	10	11
Wanganui	ocl	Castlecliff	271	111	30	32
Wanganui	cbd	CBD	233	22	20	19
Wanganui	cge	College Estate	83	10	8	8
Wanganui	gnv	Gonville	381	72	28	30
Wanganui	Kai	Kai Iwi	100	2	7	5
Wanganui	Koi	Koitiata Village	75	26	7	7
Wanganui	lam	Lower Aramoho	171	16	13	14
Wanganui	spv	Springvale	313	43	22	23
Wanganui	sjh	St Johns Hill	387	81	28	30
Wanganui	twh	Tawhero	276	46	20	22
Wanganui	uam	Upper Aramoho	227	70	20	23
Wanganui	wge	Wanganui East	515	87	35	37
Wanganui	WGRur	Wanganui Rural	351	82	24	23
Wanganui	WGehu	Whangaehu	29	13	3	3
TOTAL:			3713	771	290	303

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2016/17

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: samantha.kett@rangitikei.govt.nz

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT

If you do not complete and return this form this will affect your eligibility for future funding.

- 1 Name of applicant: Marton & Surrounds ICT Hub Charitable Trust
- 2 Name of project: Marton Hub, High St, Marton and Ratana Hub, Old Post Office, Ratana
- 3 Date and location of project: Annual Expenses to 30 June 2016
- 4 Amount received from the Community Initiatives Fund: \$ 4,000 towards printing & stationery, Ratana Power, Rent & Telephone/Broadband

Please answer the following questions and use additional sheets if necessary

How many people benefited from your project/programme? 6,000
Was this number:

- ☐ More than you expected?
- ☐ What you expected?
- ☒ **✓ Less than you expected?**

Describe the main findings in your evaluation of the project and how it benefited the community:

The main positive is that the Hubs continue to exist, six years after the RDC created them, obtaining DIA funds in 2009 to develop computer hubs in Ratana and Marton in November 2010. We had not been able to pay our Ratana management since September 2013, but they continued in their roles unpaid, and this year we were finally able to make an ex gratia payment of \$8,000 due to the generosity of our funders.

Digital literacy and inclusion remains very important now – Census 2013 showed the Rangitikei's 65.1% of homes with internet access is 11.7% below the national average. Council is investing in AboutUs and the Hubs will ensure that there is somewhere locally that people can come for support and advice. The fibre cable is not yet freely available to locals and rural people are especially challenged. With the government wanting 70% of their business conducted online by 2020, there is still a need for hubs like ours. The library is great for those who are competent, but also very good at sending people who need help around the corner to us. The Hub delivers all these benefits to the community, while also providing a place where Council can train its staff and become the civil defence room within minutes.

What worked really well? Our volunteers continue to inspire me. I am at the Marton Computer Hub every Thursday, but 11 volunteers ensure that the Hub is open 5 and sometimes 6 days a week or 259 days last year. They delivered 2,978 hours last year, free of charge, and that would be worth \$42,430 at minimum wage. We keep finding people who missed out on computer training and we help them in a very friendly and caring environment, mostly one-on-one, focused on exactly what they want to learn.

What didn't work so well/could be improved? Our raw attendance continues to slide – more people have computers in their own homes, competent computer users can easily use the library next door, we are not counting those just using the wifi and there are just not so many children playing computer games as in the early years. We are addressing this by moving into new areas and also continuing to focus on reaching the digitally disadvantaged, ie the rural and isolated, young, older, low income, Maori and Pacifica.

Please report on your success at achieving the three targets you identified in your application (attach another sheet if necessary)

Target 1: Raw attendance – from a high of 15,500 pa in our 2nd year of operation, we have slowly losing customers. 6,000 at both hubs last year is still a respectable figure and represents 17 people using the Marton Hub on each day it was open. I think it is more important to count the 64 people who had never used a computer and the 119 who rarely used a computer, before seeking us out. It is also the 3 intellectually disabled people who visit once a week from Creative Courtyard, providing a slightly sheltered opportunity to be just like everybody else.

Target 2: Continue to innovate with new programmes – Delivering Computers in Homes was a great innovation for us. In May 2016 we graduated our 5th class, with our first two male parents and our 2nd 100% pass rate, taking our tally since 2013 to 56 families and 138 children who now have a computer in their home and parents that can learn beside them. AboutUs is a recent innovation, with Steve Adams presenting around the district, including Marton on 18 July, on how an online presence can improve and increase business. Half of all kiwi businesses are not yet online and 25% of extra turnover can be expected if online. His take home message was a small investment leads to massive rewards, any connection with do and Just Do It. I will be reinforcing these messages and working alongside people who want some guidance. I contacted the Hunterville Community Committee and am talking with Kathy Kitson at the Bookshop in Hunterville about hosting two of our computers and have talked with Richard Aslett about getting one in Mangaweka.

Target 3: Keep us known in the community and get in the paper six times a year. We mostly achieve this each time we have our Computers in Homes graduations, but have other newsy items. We are represented at all community events such as Harvest Fair and Market Day. We also have a fortnightly newsletter that is emailed to those who request it and is put up on noticeboards around the town. We have a lovely new flag, designed by the Marton Printery, flying on High Street when we are open.

Please describe how you promoted the support of the Rangitikei District Council for your project/programme (attach examples of leaflets or publicity if appropriate)

Council is always mentioned in our Annual Report. We are located in the Marton library building, with our own entrance on Blackwell Street, so many people already think we are closely related to Council, so are regularly required to explain our actual relationship with Council.

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$2,995.10 surplus, building Hub Trust reserves to \$31,612.17 at 30 June 2016

Income and expenditure statement – as per annual accounts to 30 June 2016

Income	Amount	
Asset Sales	\$	850.00
Computers in Homes	\$	1,775.00
Donations	\$	1,077.00
Facilities Hire	\$	10.00
Fundraising	\$	
Interest	\$	513.38
Professional Fees	\$	272.50
Grant (COGS)	\$	3,000.00
Grant (JBS Dudding Trust)	\$	10,000.00
Grant (Lion Foundation)	\$	7,540.00
Grant (Lottery Grants Board)	\$	10,000.00
Grant (Powerco Whanganui Trust)	\$	3,000.00
Grant (Pub Charity)	\$	
Grant (RDC Community Initiatives Fund)	\$	4,000.00
Grant (TG Macarthy Trust)	\$	10,000.00
Grant (Whanganui Community Foundation)	\$	7,500.00
Total income for year to 30 June 2016 (GST inclusive)	\$	59,537.88
Expenditure	Amount	
Accountant and Auditor	\$	805.00
Computer Consumables	\$	658.80
Computer Equipment incl repairs	\$	11,787.74
Computer software/subscriptions	\$	
General exp – refreshments/cleaning	\$	852.41
Hub Management (Marton)	\$	27,300.00
Hub Management (Ratana) if funding	\$	8,000.00
Marketing and Publicity	\$	834.79
Marton Photocopying & Stationery*	\$	824.26
Ratana Power*	\$	702.36
Ratana Rent*	\$	1,195.92
Ratana Telephone & Broadband*	\$	1,672.46
Repairs & Maintenance (Marton & Ratana)	\$	
Technical Support	\$	
Training & Development	\$	1,909.04
Total Expenses for year to 30 June 2016		56,542.78



Signature:

Date: 27 July 2016

PRINT NAME

Angela Coleman, Manager, Marton ICT Hub

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2015/16

Please return to: Grants Administrator
By mail: Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

**NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE
ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

If you do not complete and return this form this will affect your eligibility for future funding.

1 Name of applicant:
Alzheimers Diseases And Related Disorders

2 Name of project:
The Group

3 Date and location of project:
Sept 2015 - Nov 2015

4 Amount received from the Community Initiatives Fund: \$
\$800.00

Please answer the following questions and use additional sheets if necessary

How many people benefited from your project/programme? Nine (Total 67 attendances)

Was this number:

- ☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

Describe the main findings in your evaluation of the project and how it benefited the community:

Able to provide for people in Rangitikei area, especially Marton, outings & activities specifically for the person with dementia.

Provided break / much needed respite time for carer in their supporting role.

Involving community - business people - help retain identity for the person with dementia.

What has worked well?

Living with the disability of dementia or even just being older can lead to social isolation. "The Group" in Marton is a vehicle to assist and support people to remain socially and community connected. These valuable connections contribute:

- creating a sense of worth,
- creating a sense of purpose
- and enabling one to love and be loved

These factors all contribute to a holistic sense of wellbeing. Being socially connected stimulates our brain, helps create neural pathways and assists in improving our mood. The people who are part of "The Group" (including volunteers) benefit hugely from meeting regularly. The friendship and comradery between us all is something quite special.

What didn't work so well/could be improved? we didn't have any concern.

One member will be moving into Residential Care, as their needs have increased.

Time didn't allow - more connection with residential care facility to make transition easier for our member

Please report on your success at achieving the three targets you identified in your application (attach another sheet if necessary)

Target 1:

The Group in Marton meets fortnightly at friends' homes for a cup of tea and a chat and the alternate fortnight we are out and about utilising the vans from BJW Motors. We have played bowls at St Francis Bowling Club, been out to the Turakina Beach Community hall, hired the Marton Youth Club rooms, and been creative at the Marton Arts and crafts centre.

Target 2:

By being in and part of the community people recognise that people with dementia are people first. This greatly assists in breaking down the stigma and myth related to dementia. The community is very open to supporting us in any way possible. We attended a Health Day in Taihape on 27th November and had a presence at the Marton Market day on 28th November

Target

3:

'The Group' is an alternative option to residential care. Three of our Group members are in the 60 year age group and everyone is reasonable physically active. We provide a service that is more ordinary and conducive to supporting people to remain at home. Respite or time out for the person in the main caring role is essential to ensure the success of supporting the ongoing relationship within the person's own home environment. RDC

Please describe how you promoted the support of the Rangitikei District Council for your project/programme (attach examples of leaflets or publicity if appropriate)

Acknowledgement of Rangitikei District Council Grant
inserted in our Quarterly Newsletter - Summer Edition

Entered as a separate identity in our Annual Finance

Statement (Financial Year Ending 31/12/15)

President's Annual Report at our AGM

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ nil

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive. Please delete one)	\$	
Please find attached - Bank link		
Expenditure detailed Coding by Job.	Amount	
Project Motion Incorporated -	\$	30.00
J Spence - Reimburse phone	\$	20.00
Travel - members	\$	116.99
Travel - Group	\$	462.14
Group Expenses	\$	112.17
Group Catering	\$	58.70
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	\$800.00
Surplus / (deficit) (GST inclusive / exclusive. Please delete one)	\$	nil

Signature

Sharon Winduss

Date 15/12/15

PRINT NAME

Sharon Winduss

Attachment 4

REPORT

SUBJECT: Consideration of Applications for the Event Sponsorship Scheme 2016/17 – Round One

TO: Finance / Performance Committee

FROM: Samantha Kett, Governance Administrator

DATE: 18 August 2016

FILE: 3-GF-11-3

1 Background

- 1.1 The Events Sponsorship Scheme (ESS) has up to \$26,214 to allocate to events that help to develop community cohesion and reinforce economic growth. This report provides a summary of the applications that have been received and provides information on the eligible costs for each application. The ESS will contribute up to 50% of eligible costs.

2 Overview of applications for sponsorship

- 2.1 Eight applications have been received to the ESS. The table below summarises them.

	One-off event	New Event that will become an established event	An event that is becoming established	An established, regular event	High Profile event	Community Event	High profile / community event
Te Maru o Ruahine Trust – Ngati Hauiti te ra o nga tamariki							
Taihape Area Dressage Group – Dressage Taihape X-Mas Championships							
Marton Country Music Festival – Country Music Festival 2017							
Hunterville Huntaway Festival – Hunterville Huntaway Festival 2016/Shemozzle							
Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016							
Turakina Caledonian Society – 153 rd Turakina Highland Games							

Taihape A&P Association – Taihape A&P Show						
Ruapehu REAP – 11 th Annual Whanau Sports 2016						

2.2 As the table above shows, there is one new event that will become an established event and seven events that are well established. All of these established events have received grants in the past.

2.3 One of the events classified itself as a high profile event and six of the events classified themselves as high profile/community event's. Both high profile and high profile, community events will be subject to more rigorous outcome measurements (through a MarketView Event Report) than community events. Each will be monitored through a MarketView Event report costing \$350 each.

3 Analysis for assessment of other criteria

3.1 The table below collates the information provided by applicants with respect to the number of visitors who will attend the events.

3.2 These figures imply that the Council has potential to reach almost 12,390 attendees to these events (or \$2.11 per attendee based on \$26,214 being available).

Number of attendees and their place of origin

	Residents of Rangitikei	Visitors from neighbouring Councils	Visitors from rest of New Zealand	Overseas visitors	Total projected attendees
Te Maru o Ruahine Trust – Ngati Hauiti te ra o nga tamariki	50	0	0	0	50
Taihape Area Dressage Group – Dressage Taihape X-Mas Championships	50	100	120	0	270
Marton Country Music Festival – Country Music Festival 2017	900	900	900	10	2,710
Hunterville Huntaway Festival – Hunterville Huntaway Festival 2016/Shemozzle	3,000	1,000	750	250	5,000
Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016	240	50	170	40	500
Turakina Caledonian Society – 153 rd Turakina Highland Games	600	650	350	10	1,610
Taihape A&P Association – Taihape A&P Show	800	400	200	0	1,400

Ruapehu REAP – 11 th Annual Whanau Sports 2016	500	200	100	50	850
	6,140	3,300	2,590	360	12,390

3.3 The table overleaf provides information on the total costs of each event, the eligible costs for each event and, subsequently the maximum sponsorship that Council may award (50% of eligible costs). The Committee's consideration of its sponsorship arrangement is likely to take into account:

- Whether the event has a high profile (for visitors or for residents) that Council needs to be seen to be associated with it
- Whether the event has the potential to have such a high profile (for visitors or for residents) and sponsorship is required to enable it to establish and/or grow

3.4 The budget provided by Taihape Area Dressage indicates that this event is financially self-sustaining. The Committee's consideration should therefore focus on the quantum of sponsorship that is justified for Council to have an association to the event.

Costs associated with the events and the value of the sponsorship offering (per person attending)

	Total cost of event	Other funding available	Surplus/deficit	Eligible costs	Maximum sponsorship	Sponsorship requested	Maximum Council sponsorship/no. participants	Sponsorship requested/no. participants
Te Maru o Ruahine Trust – Ngati Hauiti te ra o nga tamariki	\$4,580	\$2,080	-\$2,500	\$2,780	\$1,390	\$2,500	\$27.80	\$50
Taihape Area Dressage Group – Dressage Taihape X-Mas Championships	\$12,210	\$11,500	-\$710	\$8,810	\$4,405	\$3,000	\$16.31	\$11.11
Marton Country Music Festival – Country Music Festival 2017	\$59,721.01	\$50,250	-\$9,471.01	\$57,721.01	\$28,860.51	\$5,000	\$10.65	\$1.84
Hunternville Huntaway Festival – Hunternville Huntaway Festival 2016/Shemozzle	\$87,700	\$84,760	-\$2,940	\$72,700	\$36,350	\$5,000	\$7.27	\$1
Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016	\$21,495	\$26,200	-\$4,705	\$18,225	\$9,11.50	\$4,800	\$18.23	\$9.60
Turakina Caledonian Society – 153 rd Turakina Highland Games	\$31,550	\$20,591.90	-\$10,958.10	\$22,050	\$11,025	\$10,958.10	\$6.68	\$6.64
Taihape A&P Association – Taihape A&P Show	\$20,462	\$22,105	\$1,643	\$19,068	\$9,534	\$2,500	\$6.81	\$1.78
Ruapehu REAP – 11 th Annual Whanau Sports 2016	\$8,976.64	\$7,131.26	-\$1,843.38	\$7,974.64	\$3,987.32	\$2,000	\$4.69	\$2.35
	\$246,694.65	\$224,618.16	-\$31484.49	\$209,328.65	\$96,463.33	\$35,758.10	\$98.47	\$84.32

- 3.5 All of the events are seeking less sponsorship than the maximum permitted and overall the amount of sponsorship being sought is \$35,758.10; \$9,544.10 above the amount available for this funding round.
- 3.6 Six of the events are eligible in so far as they all take place in the Rangitikei. Committee members have been asked to score each application on how well each project meets the remaining ESS criteria¹. These scores will be tallied at the meeting.
- 3.7 The application from Te Maru o Ruahine Trust states that the event will take place at Vinegar Hill, which is in the Manawatu District. However, the event is only open to the residents of the Rangitikei District. The Committee will need to consider whether the fact that the event will be held outside of the District makes it ineligible.

4 Final Written Reports

- 4.1 Final written reports have been received from the following groups for the 2015/16 funding rounds:
- Project Marton – Rangitikei's Got Talent
 - Marton Country Music Festival – Country Music Festival 2016
 - Hunterville Huntaway Festival – Shemozzle 2015
 - Taihape Area Dressage Group – Dressage Taihape Championships
 - Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016
 - Rangitikei Tourism – The Mudder
 - Taihape A&P Association – Taihape A&P Show 2016

5 Recommendations

- 5.1 That the report 'Consideration of applications for the Events Sponsorship Scheme 2016/17 – Round One' be received.
- 5.2 That the following Final Written Reports be received:
- Project Marton – Rangitikei's Got Talent
 - Marton Country Music Festival – Country Music Festival 2016
 - Hunterville Huntaway Festival – Shemozzle 2015
 - Taihape Area Dressage Group – Dressage Taihape Championships
 - Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016
 - Rangitikei Tourism – The Mudder
 - Taihape A&P Association – Taihape A&P Show 2016
 - Turakina Caledonian Society – 152nd Turakina Highland Games

¹ Provide a detailed and realistic marketing / promotional plan with appropriate acknowledgement
 Provide evidence of the benefit to Council of its association with the event (participant numbers etc.)
 Provide a realistic and balanced budget
 Maximised revenue generating opportunities and moving towards self-sustainability

5.3 That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:

- Te Maru o Ruahine Trust – Ngati Hauiti te ra o nga tamariki \$
- Taihape Area Dressage Group – Dressage Taihape X-Mas Championships \$
- Marton Country Music Festival – Country Music Festival 2017 \$
- Hunterville Huntaway Festival – Hunterville Huntaway Festival 2016/Shemozzle \$
- Rangitikei Shearing Sports – Rangitikei Shearing Sports 2016 \$
- Turakina Caledonian Society – 153rd Turakina Highland Games \$
- Taihape A&P Association – Taihape A&P Show \$
- Ruapehu REAP – 11th Annual Whanau Sports 2016 \$

Samantha Kett
Governance Administrator

Appendix 1

EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
 Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

RECEIVED

22 JUN 2016

To: SW
 File: 3-GF-11-2
 Doc: 16 0435

**NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE ACCOMPANIED BY AN
 INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)

Project Marton

Name(s) of contact person(s): Cath Ash

Name of event: Rangitikei's Got Talent Date of event: 12/9/15

Type of event:

- | | |
|--|---|
| <input type="checkbox"/> High profile event | <input type="checkbox"/> One-off event |
| <input type="checkbox"/> Community event | <input type="checkbox"/> New recurring event |
| <input type="checkbox"/> High profile, community event | <input checked="" type="checkbox"/> Established recurring event |

Date sponsorship was granted: 2/9/15 Amount of sponsorship: \$2,464.45

Please answer the following questions and use additional sheets if necessary

Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	400	Visitors from neighbouring Districts ¹ ?	20
Visitors from the rest of New Zealand?		Overseas visitors?	3

Total	423
-------	-----

Was this attendance

- ☐ More than you expected?
☒ What you expected?
☒ Less than you expected?

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

Did the event go as you had planned?

Yes

What worked well/was successful?

The engagement with the Samoan Community. While the event offered a platform for everyone to showcase their talent, the Samoan community really shined.

What didn't work so well/could be improved?

The acoustics in the hall - being an event that sound is so important it would be great to have venue with better acoustics.

Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

RDC was acknowledged throughout the day by our MCs.

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ -225.23 (excl.)

Do you intend to hold this event again next year?

If so, please outline your strategy to increase income generation for this event next year.

We have handed this event onto Matar Playhouse Theatre and look forward to the continued success and engagement from the community.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	160.20
Ticket sales	\$	461
Other sponsorship/grants (please specify source/s below)		
RDC	\$	2143
Sponsors	\$	700
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive. Please delete one)	\$	3464.20
Expenditure	Amount	
Venue	\$	100
Sound	\$	500
Lighting	\$	300
Advertising	\$	905
Marketing	\$	184.43
Judging costs	\$	454
Crew costs	\$	50
Prizes	\$	1100
Awards	\$	96
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	3689.43
Surplus / (deficit) (GST inclusive / exclusive. Please delete one)	\$	-225.63

Signature

[Handwritten Signature]

Date

16.03.2016

PRINT NAME

Path Ash

EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
 Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

RECEIVED

18 APR 2016

To: SW
 File: 3-GF-11-3
 Doc: 16 v 12

**NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE ACCOMPANIED BY AN
 INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)
Marton Country Music Festival

Name(s) of contact person(s): Anne George

Name of event: Country Music Festival Date of event: 15-16-17 Jan 2016

Type of event:
☒ High profile event ☐ One-off event
☐ Community event ☐ New recurring event
☐ High profile, community event ☐ Established recurring event

Date sponsorship was granted: 27.8.15 Amount of sponsorship: 2500

Please answer the following questions and use additional sheets if necessary

Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	800	Visitors from neighbouring Districts ¹ ?	1000
Visitors from the rest of New Zealand?	1000	Overseas visitors?	6

Total	2806
-------	------

Was this attendance

- ☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Enrolled Son to check
26.2.16

Did the event go as you had planned?

Yes, it certainly did

What worked well/was successful?

Everything worked smoothly and was successful

What didn't work so well/could be improved?

Next year we will get an effpos machine

Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

RDC was thanked and was promoted from the stage in half hour slots over the three days. Also listed in program

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ 8,751

Do you intend to hold this event again next year? Yes

If so, please outline your strategy to increase income generation for this event next year.

Through more aggressive advertising using all areas of media

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	11,000
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	27,390
Other sponsorship/grants (please specify source/s below)		
Creative Communitas	\$	2500
Lion Foundation	\$	6000
COGS	\$	4000
Pub Charity	\$	5000
	\$	
	\$	
Total income (GST inclusive / exclusive . Please delete one)	\$	55890
Expenditure	Amount	
Advertising	\$	2932-52
Refunds	\$	580-00
Insurance	\$	523-25
Kitchen Supplies	\$	1654-07
Artists + Bands	\$	10650-00
Sound + Lighting	\$	2530-00
Merchandise	\$	2553-75
Hirage	\$	18723-54
Admin	\$	2790-88
Gate keepers	\$	400-00
Security	\$	400-00
Artist accomodation	\$	4,000-00
	\$	
	\$	
Total expenditure (GST inclusive / exclusive . Please delete one)	\$	47138-01
Surplus / (deficit) (GST inclusive / exclusive . Please delete one)	\$	8751-99

Signature A George

Date 25-02-2016

PRINT NAME Anne George

**EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT**

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: samantha.whitcombe@rangitikei.govt.nz

**TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE
EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)	
<u>Hunterville Huntaway Festival</u>	
Name(s) of contact person(s): <u>Kerin Ratima / Shane Ratima</u>	
Name of event: <u>Shemozzle</u>	
Date of event: <u>31. 10. 2015</u>	
Type of event:	
<input checked="" type="checkbox"/> High profile event	<input type="checkbox"/> One-off event
<input checked="" type="checkbox"/> Community event	<input type="checkbox"/> New recurring event
<input checked="" type="checkbox"/> High profile, community event	<input checked="" type="checkbox"/> Established recurring event
Date sponsorship was granted:	
Amount of sponsorship: <u>\$3000</u>	

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	✓	Visitors from neighbouring Districts ¹ ?	✓
Visitors from the rest of New Zealand?	✓	Overseas visitors?	✓
Total			

An estimated 3500 - 4000 people attend our day

- 1.1 Was this attendance

- ☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

2. Did the event go as you had planned?

Yes

- a. What worked well/was successful?

- b. What didn't work so well/could be improved?

3. Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

Unfortunately by the time the RDC had given us the grant our flyers had already gone to print but we will put your name on our prints this year. At the same level of sponsorship this year you would be a gold sponsor.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

4. Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ (826)

5. Do you intend to hold this event again next year? Yes

- a. If so, please outline your strategy to increase income generation for this event next year.

We are seeking more sponsorship through field days, having a sole person in charge of sponsorship focussing purely on this, ~~and~~ we have put together a new flyer outlining the categories and what sponsors will get for their money. And we will hold a sponsors day in September where businesses can network with the committee and local farmers where businesses can network and promote their businesses.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	159 -
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
Sponsorship	\$	44 540 -
Scholarship Income	\$	7 809 -
Bar	\$	19 724 -
Sale of donated goods	\$	5 709 -
Stalls	\$	422 -
Other	\$	8 119 -
Total income (GST inclusive / exclusive delete one)	\$	86 482 -
Expenditure	Amount	
Administrative	\$	10 100 -
Prizes / Encouraging	\$	18 623 -
Equipment hire	\$	12 507
Bar	\$	12 846
Culture & Purchased	\$	5 217
Security / Cleaning	\$	4 505
Entertainment	\$	3 050
Port. a. loo's	\$	3 787
Sponser	\$	2 510
Office rent & expenses	\$	1 200
Advertising	\$	2 034
Insurance	\$	955
Communication	\$	198
Other	\$	1 206
Total expenditure (GST inclusive / exclusive delete one)	\$	87 368
Surplus / Deficit (GST inclusive / exclusive delete one)	\$	(826.00)

Signature

Kerin Rotman

Date

13.04.16

Print Name

Kerin Rotman

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	159 —
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
Sponsorship	\$	44 540 —
Gifts/sale income	\$	17 859 —
Bar	\$	19 724 —
Sale of sponsored goods	\$	5 209 —
Stalls	\$	422 —
Other	\$	8 419 —
Total income (GST inclusive / exclusive delete one)	\$	86 482 —
Expenditure	Amount	
Administrative	\$	10 800 —
Prizes / Engraving	\$	13 623 —
Equipment hire	\$	12 507
Bar	\$	12 846
Culture & Purchased	\$	5 217
Security / Cleaning	\$	4 505
Entertainment	\$	3 050
Port. & Tools	\$	3 787
Sponsors	\$	2 580
Office rental expenses	\$	1 200
Advertising	\$	2 034
Insurance	\$	955
Communication	\$	198
Other	\$	1206
Total expenditure (GST inclusive / exclusive delete one)	\$	87 308
Surplus / Deficit (GST inclusive / exclusive delete one)	\$	(826.00)

Signature _____ Date _____

Print Name _____

Festival Timetable

Saturday 31st October 2015

11.15 - 12.00pm	Compulsory Pre Race Registration of all events
12.00 - 12.30pm	Family Shemozzle
12.15 - 12.45pm	Balloons Funtastic with Captain Jelly in the marquee
12.30 - 12.50pm	Huntaway Dog Trial (Not overly technical) New event for 2015
12.30 - 12:50pm	Assembly and briefing of Children's Shemozzle competitors in Town Hall
12.55 - 1.30pm	Children's Shemozzle Race Run in association with James Bull Holdings Ltd
1.40 - 1.55pm	Assembly and briefing of Teens' Shemozzle competitors in Town Hall
1.45pm	Children Shemozzle Prize Giving on the truck
2.00 - 2.30pm	Teens' Shemozzle Race Run in association with Young Country
2.05 - 2.35pm	Balloons Funtastic with Captain Jelly in the marquee
2.30 - 3.00pm	Shepherds' briefing in the Town Hall
3.00pm	Shepherds' Shemozzle Race Run in association with Eukanuba
3.45pm	Shepherds' Shemozzle, Teen's Shemozzle and Super Family Mystery Event Prize Giving
5.15 - 7.00pm	Shearing Contractors Challenge in the marquee (free entry) Run in association with Ratima Shearing
7.00 - 11.00pm	Band - Six Chairs Missing Run in association with Taylor Preston Ltd in the HirePool Marquee \$10 entry fee

SPONSORS

2015

Thanks to our sponsors for making this year's event possible.



Eukanuba
PROFESSIONAL

PRESENTS



SHEMOZZLE
HUNTERVILLE HUNTAWAY FESTIVAL

Hunterville
31ST OCTOBER 2015



**Are you up for
the challenge?**

Do you have what it takes?
Stamina, courage, mental and physical ability,
not to mention a sense of adventure.
If this sounds like you, enter one of our
Shemozzle events. Spectators welcome.

Get in quick! Limited numbers.
Enter online from 1st August 2015

www.shemozzle.co.nz

info@shemozzle.co.nz
027 436 6995 (02 SHEMOZZL)

www.shemozzle.co.nz

Children's Shemozzle

Ages 9 – 13yrs (up to and including Year 8 at school)

A cross country obstacle course. The course requirements are kept a secret until race day but we can tell you that you will have a lot of fun and gain self-confidence for taking on the challenge. You will run a cross country course with obstacles that require you to go over, under, through and down them, as well as eat or drink a delectable treat. Get your school mates to enter and you will be automatically entered in the Interschool Challenge section of the race as well (aggregate score). **Enter online \$20, but be in quick as entries go fast - capped at 200.**

🏆 1st overall also gets the James Bull Holdings Salver

1st boy & 1st girl: Kayak
2nd boy & 2nd girl: Tent
3rd boy & 3rd girl: Tatonka Pack and Sleeping Bag
Interschool Challenge: \$100 for the team's school

Every competitor gets a 'doggie bag' with loads of goodies, freebies and an official Shemozzle shirt.

Great Prizes & Spot Prizes



Teens' Shemozzle

Year 9 up to & including Year 13 at school

A 3km cross country obstacle course over town and country. You will be required to go over, under, through and down the obstacles, as well as eat or drink a delectable treat. You can enter the Interschool Challenge or if you are a member of a Young Farmers' Teen Ag Club you can enter Teen Ag Challenge as well in the same race. Aggregate scores will determine the Challenge winners. **Enter online \$25, but be in quick as they fill fast.**

🏆 1st overall also gets the Rangitikei Helicopters Trophy

1st boy & 1st girl: Kayak and Paddle
2nd boy & 2nd girl: Coleman Event Shelter
3rd boy & 3rd girl: Tatonka Pack and Sleeping Bag
Interschool Challenge: TBA (For first 3 home of the winning school)
Teen Ag Challenge: Teen Ag Shield + Prize TBA (First 3 home of winning club)

Every competitor gets a 'doggie bag' with loads of goodies, freebies and an official Shemozzle shirt.

Shepherds' Shemozzle

The ultimate event for Shepherds and their loyal Huntaways.

Enter as an individual or get your station mates together and compete for the Station Challenge as well, all in the same race (scores are aggregate for Station Challenge). **Entry \$25 online from 1st August 2015 OR \$35 on the day before 2pm.**

Family Shemozzle

Must have a team of 2 (compulsory Shepherd and Child racing the Shemozzle events). Limited to first 10 families. A challenge course in the main street of town at 12pm. Your results from your Shemozzle events will be counted towards the Family Shemozzle result. No entry fee for Family Shemozzle.

🏆 1st overall \$1000 cash + product, Sure & Be Jesus Shield

1st Mens, Womens & Masters: \$500 cash + Eukanuba dog food.
(Overall winner cannot be eligible for this prize)

2nd Mens, Womens & Masters: \$300 cash + Eukanuba dog food

3rd Mens, Womens & Masters: \$100 Cash + Eukanuba dog Food
Station Challenge Winner: Triple Flying Fox Voucher – Mokai Gravity Canyon + product

Every competitor gets a 'doggie bag' with loads of goodies, freebies and an official Shemozzle shirt.

1st Family: Family Rafting Trip for 4 with Mangaweka Adventure Company \$350 value

2nd Family: Hunterville Trading Vouchers \$100

3rd Family: Hunterville Trading vouchers \$50

Spot prizes also for all competitors in every race.

Stalls & Hunterville Shopping

We select quality, handcrafted and unique stalls to be a part of our day. We also have some great shops in Hunterville, especially if you are after something different. There is plenty of choice and all before Christmas. If you would like to be a stall holder please visit our website and register your interest. Stall holders must apply for a site at our Festival.

Entertainment

We have bouncy castles/slides, two Captain Jelly shows and Balloons Fantastic throughout the day. From 4pm the marquee is open to everyone to come and have a drink before the Shearing Contractors' Challenge, 5:15pm – 7pm.

Once the sun has gone down and all races and events are finished, we have a bar and band Six Chairs Missing playing from 7pm – 11pm in the marquee. From 7pm you must be 18+ and have purchased a wrist band for the marquee (\$10). ID required.

Hunterville Huntaway Dog Trial (Not overly technical)

This is a NEW event for 2015. Encouraging all farmers and shepherds to give this event a go. It's not hard and not a normal dog trial. Show the crowd what your dog can do and what the Huntaway is bred for. More details can be found on our website or by enquiring.

There will be good prize money up for grabs!

info@shemozzle.co.nz
027 436 6995 (02 SHEMOZZL)
www.shemozzle.co.nz



Interested in becoming a sponsor?
Please contact info@shemozzle.co.nz



ABOUT THE FESTIVAL

Huntermville Huntaway Festival – 'Shemozzle' – as it is commonly known, is a non-profit organisation totally reliant on sponsorship to help run the annual family fun day. The festival began as a way to celebrate life in Huntermville as well as helping the wider community to get together. It has grown in size each year and now includes Children's, Teenagers' and Shepherds' races with extra categories within the races including inter-school, family, woman's, men's, master's and a station challenge.

The event is based loosely around the same format every year. A gruelling hill climb with a range of obstacles from the skillful to the disgusting. The finer details are kept under lock and key until the day of the event.

The Shemozzle is a great way to celebrate what's good about our rural lifestyle and to show it off to people far and wide. Spectators are up between 4000 – 5000, weather dependant, making it the perfect opportunity to put Huntermville, the huntaway dog, the rural community and your business, in the spotlight.

Without the generous support from our Sponsors and the amazing team members we have, this event wouldn't be possible and certainly wouldn't be the success it is today. As far as we know, we are the only Shepherds' Shemozzle in New Zealand.

SPONSOR INFO



SHEMOZZLE

HUNTERMVILLE HUNTAWAY FESTIVAL



Held on the Saturday following Labour day, this iconic event features the "Shepherds' Shemozzle" a gruelling race for Shepherds and their Huntaway dogs. The day is filled with competitions, activities and entertainment for all ages

A fun day not to be missed!

www.shemozzle.co.nz

**EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT**

Please return to: Grants Administrator
By mail: Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: samantha.whitcombe@rangitikei.govt.nz

**TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE
EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)

Name(s) of contact person(s): Bernice Frost, Raetimu, Jenny Pearce, Taihape

Name of event: Dressage Taihape Championships

Date of event: 19/20th December 2015

Type of event:

- ☒ High profile event
☐ Community event
☐ High profile, community event

- ☐ One-off event
☐ New recurring event
☐ Established recurring event

Date sponsorship was granted: 14th Jan 2016

Amount of sponsorship: \$1400.00

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	100	Visitors from neighbouring Districts ¹ ?	100
Visitors from the rest of New Zealand?	100	Overseas visitors?	-
Total	300		

- 1.1 Was this attendance

- ☒ More than you expected?
☐ What you expected?
☐ Less than you expected?

2. Did the event go as you had planned?

Yes, the event ran smoothly and competitors were impressed with our organisation

- a. What worked well/was successful?

The date - having a Xmas Dressage Event worked well for us.

- b. What didn't work so well/could be improved?

Better stables for the top dressage horses would be a huge help. Some of the old stables are in disrepair and not safe for the type of horses that do dressage.

3. Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

Extensive mentioning over the loudspeaker system at the show and logo on our programme for the show.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

4. Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

~~Surplus~~/(deficit) \$ 445 - 20

5. Do you intend to hold this event again next year?

- a. If so, please outline your strategy to increase income generation for this event next year.

Yes. Our Xmas theme has spread - more riders expected.
Next year we will not need to buy another
* arena - we now have enough.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	110
Other sponsorship/grants (please specify source/s below)	\$	
Event entries	\$	12592.50
unused Prize money	\$	610.00
Rangitikei Council Sponsorship	\$	1400.00
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive delete one)	\$	
Expenditure	Amount	14602.50
Advertising	\$	175.35
R.D.C. Ground Hire	\$	1863.00
Providing Food - judges & helpers	\$	801.40
Prize Money	\$	3850.00
Judges Travel Expenses	\$	1570.00
Sound System	\$	860.00
Judges Motel	\$	500.00
Hire of Hall	\$	250.00
Rosettes	\$	555.20
DNZ Levies & Stationery	\$	1171.50
Computer Entries System	\$	716.25
Entries refunded	\$	1207.00
* Additional Arena	\$	1528.00
	\$	
Total expenditure (GST inclusive / exclusive delete one)	\$	15047.70
Surplus / Deficit (GST inclusive / exclusive delete one)	\$	445.20

Signature

B. Frost

Date

12/5/2016

Print Name

Bernice Frost.

Samantha

EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT

16 MAY 2016

Please return to: Grants Administrator
By mail: Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

To: SW
File: S-GF-11-2
Doc: 16.0388

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE ACCOMPANIED BY AN
INCOME AND EXPENDITURE REPORT

Name of organisation undertaking event: (to be completed by Rangitikei District Council)

RANGITIKEI SHEARING SPORTS INC

Name(s) of contact person(s): ANGELA COLEMAN

Name of event: RANGITIKEI SHEARING SPORTS Date of event: 6/2/16

Type of event:

☐ High profile event

☐ Community event

☒ High profile, community event

☐ One-off event

☐ New recurring event

☒ Established recurring event

Date sponsorship was granted: 2/9/15 Amount of sponsorship: \$2,063.00

Please answer the following questions and use additional sheets if necessary

Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	250	Visitors from neighbouring Districts ¹ ?	50
Visitors from the rest of New Zealand?	170	Overseas visitors?	30

Total	500
-------	-----

Was this attendance

☐ More than you expected?

☒ What you expected?

☐ Less than you expected?

Had 10 international sheavers
from Wales, England &
Australia this year

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

Did the event go as you had planned?

Yes, another great event with entries from 90 shearers + 40 woolhandlers. We had 5 of 6 top shearers at 2016 Golden Shears.

What worked well/was successful?

Gavin Mutch was our event + Rowland Smith was Golden Shears.

Free entry - really excited to see 6 shearers compete with 20 sheep in the open final - sand & shells are great. NZ-Welsh test was new this year + competed for here + other later show.

What didn't work so well/could be improved?

We have free entry for spectators, but do collect money by selling raffle tickets using donated goods. A koha/donations box at the door did not raise any extra money.

Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

I visited Mark + Bills Life Centre but could not locate flags/signs or still with Trucking Games. You were on an All Sponsors Poster, displayed prominently, + mentioned by our announcers during sports.

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ (644-37) with \$2,847-95 in reserve

Do you intend to hold this event again next year?

YES - our 54th year

If so, please outline your strategy to increase income generation for this event next year.

The next World Champs for shearing will be in Invercargill from 9-11 Feb 2017, so we expect to have more than our usual number of overseas competitors taking part in all the local competitions, to prepare for this premier event.

G.K SKOU TRANSPORT LIMITED

MAF Accredited Livestock

P O Box 324
MARTON

Tel. (06) 327-6424
Fax. (06) 327-6324

Mobile 0274-427-463

GST Number: 84-751-391

TAX
INVOICE/STATEMENT

Feb 2016

Original

Page: 1

Customer Code
MAR

Client:

Marton Shearing Sports
C/-Angela Coleman
23 McDonnell Rd, R.D 9
Palmerston Nth

Date	Ref	Description	Quantity	Price	GST	Total
		Opening Balance				0.00
05 Feb 16	72291	To transport Shearing Sport Equipment ex Kensington Rd, Marton to Memorial Hall, Wellington Rd, Marton	1	250.00	37.50	287.50
06 Feb 16	85415	Lambs ex Doug Glasgow to Marton Shearing Sports and return stock	252 Hd	1.65	62.37	478.17
06 Feb 16	73436	Hoggets ex Richard Cash to Marton Shearing Sports and then return stock	592 Hd	1.65	146.52	1123.32
06 Feb 16	83356	Ewes ex M Godfrey to Marton Shearing Sports and then return stock	728 Hd	1.65	180.18	1381.38
06 Feb 16	85357	Ewes ex M Godfrey to Marton Shearing Sports and then return stock	700 Hd	1.65	173.25	1328.25
07 Feb 16	72294	To transport Shearing Sport Equipment	1	250.00	37.50	287.50

Balance to carry forward \$4886.12

ch 496
pd 7/4/16

Date 02/05/2016
Account Name Rangitikei Shearing Sports Inc

Account Number
Last Statement Date
Balance

0683-0138104-00
15/04/2016
\$2,847.95

Date	Type	Particulars	Code	Ref/Serial	Tran Amount	Balance Amount
11/02/16	486			111486	\$72.00 DR	\$10,564.23
15/02/16	BP	Sponsorship		Crawford B	\$500.00	\$11,064.23
16/02/16	489			111489	\$210.00 DR	
16/02/16	490			111490	\$210.00 DR	\$10,644.23
29/02/16	DC	Linc Westoe		Rss 035	\$500.00	
29/02/16	INT	\$6.60 Exempt			\$6.60	\$11,150.83
11/03/16	488			111488	\$448.50 DR	\$10,702.33
21/03/16					\$50.00	
21/03/16					\$65.00	\$10,817.33
24/03/16	493			111493	\$100.00 DR	\$10,717.33
29/03/16	491			111491	\$391.00 DR	\$10,326.33
30/03/16	492			111492	\$86.25 DR	\$10,240.08
31/03/16	INT	\$6.89 Exempt			\$6.89	\$10,246.97
04/04/16	494			111494	\$51.75 DR	\$10,195.22
18/04/16	499	ADN Invoice		111499	\$1,435.20 DR	\$8,760.02
19/04/16	497	NWC - Weatherlip Computer		111497	\$35.00 DR	\$8,725.02
20/04/16	496	Skat Transport		111496	\$4,886.12 DR	\$3,838.90
21/04/16	495	NES Timing		111495	\$621.00 DR	
21/04/16	498	Display Associate		111498	\$373.75 DR	\$2,844.15
29/4/16	INT	\$3.80 Exempt			\$3.80	\$2,847.95

See
+ Catering \$700

501 Trophy Specialists \$129-60

Thank you to all our Sponsors

Alf Downs Group
AD Glasgow
PPG Wrightson
Broadway Colour Plus
Ewe Buke Shearing
C R Grace Ltd
BJW Motors Ltd
Kairanga Knitting Mills Ltd
H B Crawford & Son
Drysdale
Lincoln Westoe Trust
Heiniger New Zealand
Hourigan Shearing Services Ltd
James Bull Holdings Ltd
K G Jensen Electrical Ltd
Matt Burke Engineering
Morrison Farming Limited
New World Marton
Puketauru Coopworth

Duncan Land Co
Bulls Four Square
Rewa Shearing
The Rat Hole
Ratima Shearing
Rhodes Cabinetmaker
Mowing & Gardening SVS
Taylors 1998 Ltd
Farm Chemical Supplies
G K Skou Transport Ltd
J Turkington Ltd
Wanganui Vet Services
Siberia Station
Mount Drake Farm
ITM Marton
Marton Pharmacy
McGruers
Pine Park Partnership
S&L Fleming

Platt's Pharmacy
Scullys
Rangitikei District Council
Rangitikei District Mayor
Pilet Contracting Ltd
PPG Wrightson
NZ Forestry Group
New World
H R & D Stewart
Rangitoto Farm Co Ltd
Waione Coopworths
South Rangitikei Vets
Wanganui Hire Master
Petals and Presents
Wanganui Hunting & Fishing
Wanganui Tyres & Alloys
Omahine Partnership
McVerry Crawford Motors
Farmlands Marton

Stock Drive – Sheep Donations

Robert & Rachel Deans
Doug Glasgow
R & C Bryant
Daniel Webb
Chris Ridland
Craig & MA Wigglesworth
John Mayo
John Wigglesworth
Kerry Flintoff
Pete McDougall
Pete Nevill
Ross Stantiall
Alex Dalgety

Ngati Apa
Waitatapia
Otiwhiti Station
Siberia Station Ltd
Puketoi Station
Waipu Farms
Te Anui Hills
Taniwha Hills Partnership
Alex McAlley Family Trust
Ferriby Land Co Ltd
Mangara Partnership
Waipuna Land Co Ltd

Annage Farms Ltd
Heaton Park
Minimoor
Mount Herbert Ltd
Richard Hansen
Dave Pike
Tim Harris
Omaha Farm Ltd
Landcorp Farming Ltd
Brian & Tina Wilson
James Kilmister
Holly Farm Romneys

Competition Sheep Suppliers

Tapawai

Richard Cash

Doug Glasgow

Without the support of all our sponsors this event would not be possible

Please support them

**Thank you to all our Officials and volunteers for their time
and competitors and supporters for making this a successful day**

Please see attached.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales <i>Free entry</i>	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive . Please delete one)	\$	22,082-19
Expenditure	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive . Please delete one)	\$	22,726-56
Surplus / <u>(deficit)</u> (GST inclusive / exclusive . Please delete one)	\$	(644-37)

Signature Angel Coleman

Date 15/5/16

PRINT NAME ANGELA COLEMAN

Rangitikei Shearing Sports

Budget vs Actual for year from 1 May 2015 to 30 April 2016

Report as at 30 April 2016

Actual Reserve Funds as at 30 April 2015

\$3,492.32

Income

	Budget	Actual to Date	Variance
Interest Westpac	\$ 20.00	29.16	146%
Sponsorship - Pledge Cards	\$ 8,000.00	5,710.62	71%
Sponsorship - PGG Wrightson Cash	\$ 1,750.00	1,750.00	100%
Sponsorship - PGG Wrightson & Other Vouchers	\$ 1,250.00	1,485.00	119%
Livestock Fundraiser	\$ 5,500.00	5,117.81	93%
Shearing Sheep/Crutching	\$ 2,500.00	-	0%
NZ Post - Community Envelopes	\$ 435.00	433.10	100%
⇒ RDC - Event Sponsorship	\$ 2,063.00	2,063.00	100%
Lion Foundation	\$ 1,000.00	-	0%
Pub Charity	\$ 1,000.00	-	0%
Equipment Hireage - Hawkes Bay	\$ 1,350.00	1,350.00	100%
Product Sales	\$ -	-	
Show Entries	\$ 3,000.00	3,060.00	102%
Raffle	\$ 500.00	483.50	97%
Float In	\$ 600.00	600.00	100%
TOTAL ANNUAL INCOME	\$ 28,968.00	\$ 22,082.19	76%

Expenditure

Admin Expenses/Advertising	\$ 800.00	694.85	87%
Prize money to competitors (cash & PGG vouchers)	\$ 7,175.00	7,475.00	104%
Auditor	\$ 150.00	-	0%
Hall Hireage & Meetings	\$ 1,000.00	210.00	21%
Presentation Ribbons	\$ 750.00	749.80	100%
Float Out	\$ 600.00	600.00	100%
Judges	\$ 630.00	630.00	100%
Engraving of trophies	\$ 80.00	-	0%
Crutching/Shearing	\$ -	-	
Singlets, Shirts & Printing	\$ -	373.75	
Accommodation for NIESS operators	\$ 210.00	210.00	100%
Catering for Operators/Judges	\$ 700.00	192.50	28%
Affiliation & Levy Fees	\$ 450.00	583.50	130%
Donation - Pen Staff	\$ -	-	
Electrician	\$ 390.00	391.00	100%
⇒ Cartage Sheep & Drums	\$ 4,900.00	4,886.12	100%
Nthn Timing Systems costs	\$ 1,240.00	1,242.00	100%
Equipment Storage	\$ 2,500.00	1,400.00	56%
Repairs & Maintenance	\$ 110.00	215.62	196%
Insurance	\$ 1,440.00	2,872.42	199%
Sundry Competition Expenses	\$ 100.00	-	0%
TOTAL ANNUAL EXPENDITURE	\$ 23,225.00	\$ 22,726.56	98%

NET LOSS/PROFIT FOR YEAR

Reserve Funds as at 30 April 2016

Budget Income & Budget Exp	To Date Income & To Date Exp	To Date Income & est \$24,000 Exp
\$5,743.00	-\$644.37	-\$1,917.81
\$9,235.32	\$2,847.95	\$1,574.51

Angela Coleman
ANGELA COLEMAN

15/5/16

**EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT**

RECEIVED

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: priscilla.jeffrey@rangitikei.govt.nz

11 JAN 2016
To: SNV
File: 3-GE-11-3
Cost: ...

**NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, TO BE ACCOMPANIED BY AN
INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)
Rangitikei Tourism (on behalf of The Mudder)

Name(s) of contact person(s): Andrea Grace (RT) Andrew Stewart (Mudder)

Name of event: The Mudder Date of event: 19/9/15

Type of event:
☐ High profile event
☐ Community event
☒ High profile, community event
☐ One-off event
☐ New recurring event
☐ Established recurring event

Date sponsorship was granted: 2/9/15 Amount of sponsorship: \$739.34 (inc GST)

Please answer the following questions and use additional sheets if necessary

Who attended the event (estimated numbers and description)?

Resident in Rangitikei District? <u>200</u>		Visitors from neighbouring Districts ¹ ? <u>200</u>	
Visitors from the rest of New Zealand? <u>150</u>		Overseas visitors?	

Total	<u>550</u>
-------	------------

Was this attendance

- ☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

Did the event go as you had planned?

Being the first year we had no idea how many people were going to enter + turn up. We had nearly 600 entrants + plenty of spectators so it was a real success.

What worked well/was successful?

Organisation, ticketing, atmosphere, the course, the first aid plan, volunteers and sponsors.

What didn't work so well/could be improved?

Parking (traffic management company were late)
Food vendors (unrealistic expectations) entertainment while waiting for prizegiving.

Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

Because of the short lead in between approval of funding and the event we were very limited with promotion. That being said we used social media + on the day promotion effectively for all sponsors.

Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ 6871.70

Do you intend to hold this event again next year? Yes

If so, please outline your strategy to increase income generation for this event next year.

Being the first year there were a number of start up costs (website, equipment etc) that won't have to be repeated. We surveyed all participants with SurveyMonkey to gather all feedback which will be used to build a better event in 2016. We plan on using this momentum and the overwhelming positive feedback to host a better event this year. We will again be using social media as a marketing tool but will also explore avenues (print + web) not used last year. Finally we will again be engaging local businesses for sponsorship in the aim of creating a feel good event for the Rangitikei that everyone enjoys.

Income and expenditure 2015

Income

Entries	380
\$ Net	\$14,500.00

Sponsors income	\$3,593.20
TOTAL INCOME	\$18,093.20

Expenses

Toilets	\$2,426.50
Timing services	\$2,000.00
Showers	\$300.00
First Aid	\$500.00
Miscellaneous	\$500.00
Website	\$1,395.00
Sound Equipment	\$500.00
Vehicle signage	\$525.00
Insurance	\$500.00
Photos	\$125.00
Water fittings	\$300.00
Signage	\$200.00
Slide	\$200.00
Parking	\$1,750.00
TOTAL EXPENSES	\$11,221.50

PROFIT/LOSS	\$6,871.70
--------------------	-------------------

**EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT**

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton, or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: samantha.whitcombe@rangitikei.govt.nz



**TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE
EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)

Name(s) of contact person(s):

Jenny Pearce

Name of event:

Taihape A & P

Date of event

30-31 January 2016

Type of event:

- ☐ High profile event
☐ Community event
☐ High profile, community event

- ☐ One-off event
☐ New recurring event
☒ Established recurring event

Date sponsorship was granted:

3-12-16

Amount of sponsorship:

1,600

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	800	Visitors from neighbouring Districts ¹ ?	300
Visitors from the rest of New Zealand?	100	Overseas visitors?	
Total	1200		

- 1.1 Was this attendance

- ☐ More than you expected?
☐ What you expected?
☒ Less than you expected?

2. Did the event go as you had planned?

Due to a number of unforeseen events some aspects of the show did not go to plan.

However as people stepped up and helped at the last moment, this was not apparent to show goers.

- a. What worked well/was successful?

The impromptu parade of vintage vehicles was a crowd pleaser and will be back next year.

- b. What didn't work so well/could be improved?

The promotion, allocation and general management of the trade sales needs to be reviewed for the next show.

3. Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

We used the RDC logo in the Horse Program as well as in the newspaper ad. See attached.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

4. Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus/(deficit) \$ (3,381)

5. Do you intend to hold this event again next year?


- a. If so, please outline your strategy to increase income generation for this event next year.

We have reviewed all expenses and plan
to promote the show more.

see attached

(Please list all income and expenditure associated with the event)

Income	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive delete one)	\$	
Expenditure	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive delete one)	\$	
Surplus / Deficit (GST inclusive / exclusive delete one)	\$	



29-7-16

Jenny Pearce

506 Best Riders 12 years and under

Cinnamon Star
Hopefields Tranquility
Ahoy
Puma

Georgia Bennik
Hollie Falloon
Dana Sutton
Jesse Weir

507 Best Rider 13 to 16 years

Willow Creek Renegade
Chocy
Irish Cream
Rednalhgih Hayman

Connie Carter
Nash Jordan
Hannah Lane
Zoe MacClure

509 Best Groomed and Cared for Pony/Horse - Rider 17 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

510 Best Combination Pony/Horse - Rider 17 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

511 Best Trotting Pony/Horse - Rider 17 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

512 Best Mannered Pony/Horse - Rider 17 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

513 Pony/Horse most suitable for a beginner - Rider 17 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

514 Best Rider 17 to 20 years

San Valentino

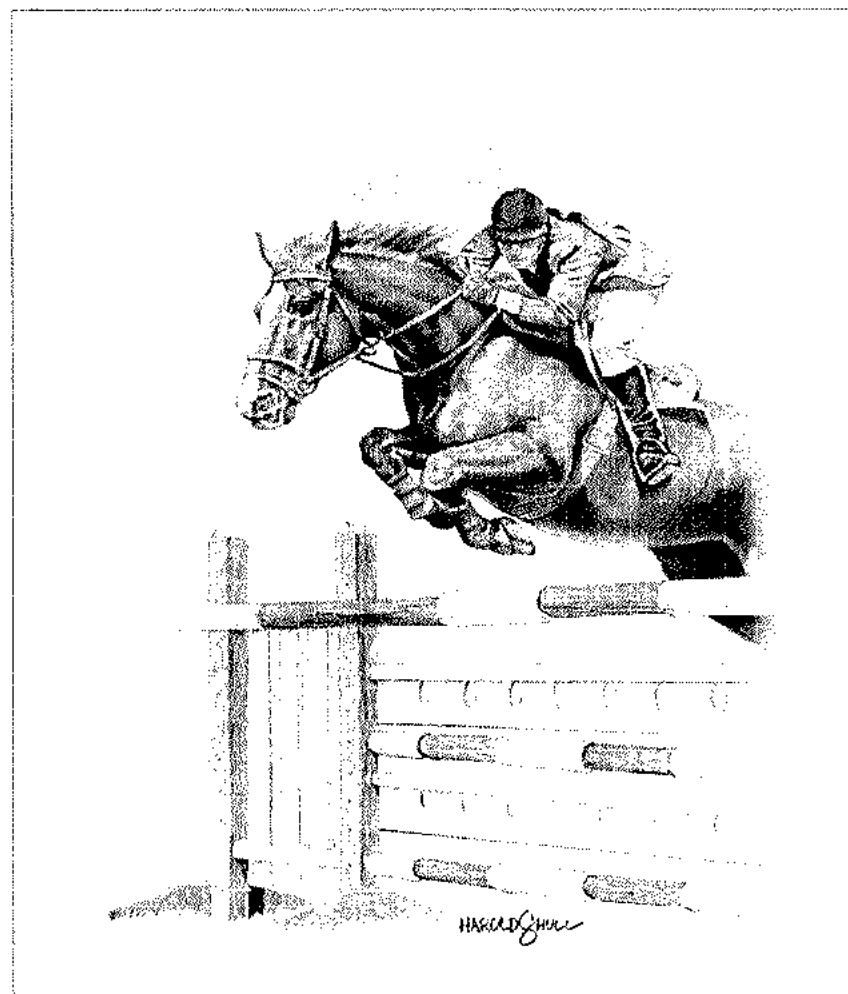
Taylor Yarndley

515 Best Rider 21 years and over

Little Angel
SP Juan
Rustic Knight II

Veronica Bennellick
Tara Bignold
Tracey Ferguson

TAIHAPE & DISTRICT A & P ASSOC



105th ANNUAL SHOW 30 & 31 JANUARY 2016 HORSE PROGRAM

CONDITIONS

Each exhibitor must supervise and control their animals at all times and shall be liable for any hazards created, or illness or damage caused by the action of themselves or their animals at the show grounds. Exhibitors must comply with the appropriate animal's legislation and health and safety employment act 1992.

The use of tranquillizers, stimulants, or any drugs capable of affecting the performance of horses or ponies is forbidden. Competitors are advised that tests for forbidden substances may be carried out during the show and that testing of all animals is at the owner's risk. Testing for forbidden substances will be carried out under the Royal Agricultural Society Forbidden Substance Judicial Committee procedures and rules (refer rule 97 RAS Equestrian Judges and Competitors Rule Book and rule 55a of the RAS General Rules and Regulations).

All non-competing dogs are to be kept on a lead within the show grounds.

Prize Money. The following policy will apply to all flat classes, 1 entry – no class, 2-3 entries 1st prize only, 4 entries & over full prize money. All other classes will pay out on a 1 in 7 ratio. Ribbons to all classes.

All Show jumping will be run under NZEF rules

SUPREME CHAMPION HACK AND PONY

All exhibits from the hack rings who won champion are to compete for "Supreme Champion Hack" and all exhibits from pony rings who won champion are to compete for "Supreme Champion Pony".

The judges from all rings will officiate in both of the above events. The judging will be on a points system and the judges will not confer until judging is completed.

PROTESTS

Protests must be lodged with the Secretary (in writing) within 30 minutes of the event together with a \$20.00 fee, refundable if protest upheld

Rangitikei
UNspoilt...



RING SIX: PLEASURE PONIES AND HORSES

Start: 12.30 pm

501 Best Groomed and Cared for Pony/Horse - Rider 16 years and under

Cinnamon Star	Georgia Bennik
Chocy	Nash Jordan
Irish Cream	Hannah Lane
Ahoy	Dana Sutton
Puma	Jesse Weir

502 Best Combination Pony/Horse - Rider 16 years and under

Cinnamon Star	Georgia Bennik
Willow Creek Renegade	Connie Carter
Chocy	Nash Jordan
Irish Cream	Hannah Lane
Ahoy	Dana Sutton
Puma	Jesse Weir

503 Best Trotting Pony/Horse - Rider 16 years and under

Cinnamon Star	Georgia Bennik
Willow Creek Renegade	Connie Carter
Chocy	Nash Jordan
Irish Cream	Hannah Lane
Ahoy	Dana Sutton
Puma	Jesse Weir

504 Best Mannered Pony/Horse - Rider 16 years and under

Cinnamon Star	Georgia Bennik
Willow Creek Renegade	Connie Carter
Chocy	Nash Jordan
Irish Cream	Hannah Lane
Ahoy	Dana Sutton
Puma	Jesse Weir

505 Pony/Horse most suitable for a beginner - Rider 16 years and under

Cinnamon Star	Georgia Bennik
Willow Creek Renegade	Connie Carter
Chocy	Nash Jordan
Irish Cream	Hannah Lane
Ahoy	Dana Sutton
Puma	Jesse Weir

456 Open Saddle Hunter Pony not exceeding 128cm

Nanteos Autumn Spruce	Kasey McKenna
Jubilee Master Card	Rachel White

457 Open Saddle Hunter Pony over 128 not exceeding 138cm**458 Open Saddle Hunter Pony over 138 not exceeding 148cm**

Sir Oakridge SF	Emma Dickons
Tangiwaia Splash of Faith	Sophie Gallon
Whistle Downs Annie Oakley	Rachel Hucker
Rednalhgih Hayman	Zoe MacClure
KS Heavenly Rose	DenbyRose Tait
Skibbereen Legacy	Reegan Tarrant
Tallyho Beethoven	Rachel White

460 Open Paced and Mannered Saddle Hunter Pony

Sir Oakridge SF	Emma Dickons
Tangiwaia Splash of Faith	Sophie Gallon
Whistle Downs Annie Oakley	Rachel Hucker
Rednalhgih Hayman	Zoe MacClure
KS Heavenly Rose	DenbyRose Tait
Skibbereen Legacy	Reegan Tarrant
Tallyho Beethoven	Rachel White
Jubilee Master Card	Rachel White

SHOWJUMPING - Saturday**RING ONE: REGISTERED SHOWJUMPING****111 Horse TAM5 – 90cms - IJO**

Start Time: 9am

Maccool	Jo Andrews	Verano	Natalie Rowles
Shoeshine Dubbin	Ruth Hone	Matai Sugarsnap	Catherine Taylor
Wotabuzz I	Laura Knight	Milly	Olivia Wade
Flying Sky High	Laura Mabey	Ngahiwi Revelation	Olivia Wade
Enceladus	Charlie Menzies	Quiz	Bridget Watters
Splash	Gabrielle Rennie	Ballytruckle Riley	Niamh West
Penny Lopp	Charlotte Wing		

112 Pony TAM5 – 90cms - IJO

Bollinger	Rebecca Anthony	Viva Pinata	Amber Riddell
My Sweet Nevaeh	Lyzzy Barry	Carlos	Lilly Sherriff
Shes Something El	Lilly Carpenter	Allenby Obsidian	Niamh West
Burma Milly	Nash Jordan	Ballytruckle Shamrock	Niamh West
Miltonbrook Ballant	Zoe MacClure	Lipnicki	Rachel White

113 Pony TAM5 – 100cms - IJO

Holly Go Lightly	Rebecca Anthony	Viva Pinata	Amber Riddell
Bollinger	Rebecca Anthony	Carlos	Lilly Sherriff
Colourful	Rosie Bates	Allenby Obsidian	Niamh West
Burma Milly	Nash Jordan	Ballytruckle Shamrock	Niamh West
Miltonbrook Ballant	Zoe MacClure	Lipnicki	Rachel White
Pekatahi Lady	Olivia Power		

114 Horse TAM5 – 100cms - IJO

Maccool	Jo Andrews	Enceladus	Charlie Menzies
Kiwi Ridge	Jo Andrews	Verano	Natalie Rowles
Shoeshine Dubbin	Ruth Hone	Ingenisio	Natalie Rowles
Minqua	Janine Kirkbeck	Ruby Rose	Rhianna Russell
Wotabuzz I	Laura Knight	A & P Julio	Amanda Ryburn
Flying Sky High	Laura Mabey	Matai Sugarsnap	Catherine Taylor
Oak	Laura Mabey	My Sharona	Bradley van Rooyen
Tiga-d-boo	Emma Matches	Ratamill Eve	Jared Van Rooyen
Private Dancer HES	Adele Williams	Ngahiwi Revelation	Olivia Wade
Penny Lopp	Charlotte Wing		

115 Horse TA2 – 110cms

Kiwi Ridge	Jo Andrews	A & P Julio	Amanda Ryburn
Shoeshine Dubbin	Ruth Hone	Down Wind	Dana Sutton
Minqua	Janine Kirkbeck	Kiteroa Lara	Catherine Taylor
Oak	Laura Mabey	My Sharona	Bradley van Rooyen
Tiga-d-boo	Emma Matches	Ratamill Eve	Jared Van Rooyen
Letino	Stephen Nickalls	Ngahiwi Revelation	Olivia Wade
Ruby Rose	Rhiarna Russell	Winter Solstice	Jaime Watters
Private Dancer HE	Adele Williams	Ballytruckle Riley	Niamh West

116 Pony TA2 – 110cms

Jagard Ice	Rosie Bates	Pekatahi Lady	Olivia Power
Colourful	Rosie Bates	Melody's Mischief	Anneke van Rooyen
Co Cocoa	Jaimey Clifton		

117 Open Pony TAM5 – 115cms - draw order

1	
2	Melody's Mischief Anneke van Rooyen
3	Co Cocoa Jaimey Clifton

118 Open Horse TAM5 – 115cms - draw order

1	
2	
3	Ruby Rose Rhiarna Russell
4	Orange Country M Kristyn Hayward
5	Letino Stephen Nickalls
6	Kiteroa Lara Catherine Taylor
7	Oak Laura Mabey
8	Winter Solstice Jaime Watters
9	Down Wind Dana Sutton

RING FIVE: SADDLE HUNTER PONIES

Start: 12.30 pm

451 Unity - Saddle Hunter Pony

KS Heavenly Rose	DenbyRose Tait
Skibbereen Legacy	Reegan Tarrant
Tallyho Beethoven	Rachel White
Jublilee Master Card	Rachel White
Whistle Downs Annie Oakley	Rachel Hucker
Tangiweis Splash of Faith	Sophie Gallon
Nanteos Autumn Spruce	Kasey McKenna
Rednalhgih Hayman	Zoe MacClure
Hopefeilds Tranquility	Hollie Falloon
Sir Oakridge SF	Emma Dickons

452 Novice Saddle Hunter Pony 0-3 wins

Hopefeilds Tranquility	Hollie Falloon
Tangiweis Splash of Faith	Sophie Gallon
Rednalhgih Hayman	Zoe MacClure
Nanteos Autumn Spruce	Kasey McKenna
Tallyho Beethoven	Rachel White

453 Novice Saddle Hunter Pony 0-5 wins

Hopefeilds Tranquility	Hollie Falloon
Tangiweis Splash of Faith	Sophie Gallon
Whistle Downs Annie Oakley	Rachel Hucker
Rednalhgih Hayman	Zoe MacClure
Nanteos Autumn Spruce	Kasey McKenna
Blue Mountains Smart AZ	Reegan Tarrant
Tallyho Beethoven	Rachel White
Jublilee Master Card	Rachel White

455 Novice Paced and Mannered Saddle Hunter Pony

Hopefeilds Tranquility	Hollie Falloon
Tangiweis Splash of Faith	Sophie Gallon
Whistle Downs Annie Oakley	Rachel Hucker
Rednalhgih Hayman	Zoe MacClure
Tiravu Inspiration	Kasey McKenna
Blue Mountains Smart AZ	Reegan Tarrant
Tallyho Beethoven	Rachel White
Jublilee Master Card	Rachel White

RING FOUR: SMALL SHOW PONIES

Start: 12.30 pm

431 Unity - Small Pony

Royal Park Showtime

Katelyn Mason

432 Novice Small Pony 0-2 wins

My Turn Now

Megan Weir

433 Novice Small Pony 0-5 wins

My Turn Now

Megan Weir

435 Novice Paced and Mannered Small Pony

My Turn Now

Megan Weir

436 Open Show Pony not exceeding 128cm

437 Open Show Pony over 129cm and not exceeding 133cm

438 Open Show Pony over 133cm and not exceeding 138cm

Royal Park Showtime

Katelyn Mason

My Turn Now

Megan Weir

440 Open paced and Mannered Small Pony

Royal Park Showtime

Katelyn Mason

My Turn Now

Megan Weir

RING TWO: INTRODUCTORY SHOWJUMPING

121 Pony TAM5 - 50cms

Phoenix

Hettie Carter

Phoenician Soho

Hollie Falloon

Tiravu Inspiration

Kasey McKenna

Nanteos Autumn S J Kasey McKenna

Smeagol

Margie Menzies

Alanda High Societ Rachel White

Start Time: 9am

122 Pony TAM5 - 60cms

Ridgeway Maggy

Lyzzy Barry

Phoenix

Hettie Carter

Phoenician Soho

Hollie Falloon

Tiravu Inspiration

Kasey McKenna

Smeagol

Margie Menzies

Alanda High Societ Rachel White

Jubilee Master Car Rachel White

123 Pony TAM5 - 70cms

My Sweet Nevaeh

Lyzzy Barry

Ridgeway Maggy

Lyzzy Barry

Phoenix

Hettie Carter

Our Queen of Hear

Olivia Clifton

Phoenician Soho

Hollie Falloon

Tangiways Splash o Sophie Gallon

Chocy

Nash Jordan

Smeagol

Margie Menzies

Jubilee Master Car Rachel White

124 Pony TAM5 - 80cms - IJO

My Sweet Nevaeh

Lyzzy Barry

Ridgeway Maggy

Lyzzy Barry

Shes Something El

Lilly Carpenter

Our Queen of Hear

Olivia Clifton

Phoenician Soho

Hollie Falloon

Tangiways Splash o Sophie Gallon

Chocy

Nash Jordan

Tallyho Beethoven

Rachel White

125 Horse TAM5 - 70cms - IJO

jimmy ditton

Campbell Andrews

River run will he

Claire Goddard

the sportsman

Mack Rennie

Reflect

Dana Sutton

mulberry park heidi

Casey Vaughan

Milly

Olivia Wade

126 Horse TAM5 - 80cms - IJO

River run will he

Claire Goddard

Vincent Mangano

Kristyn Hayward

the sportsman

Mack Rennie

Reflect

Dana Sutton

mulberry park heidi

Casey Vaughan

Milly

Olivia Wade

Quiz

Bridget Watters

SHOWJUMPING - Sunday

RING ONE: REGISTERED SHOWJUMPING

211 Horse TAM5 – 90cms - IJO

Start Time: 9am

Maccool	Jo Andrews	Splash	Gabrielle Rennie
Vincent Mangano	Kristyn Hayward	Pukeake Butternut	Jane Rickard
Colemans Breeze	Nik Lewis	Milly	Olivia Wade
Drifter into the Nigh	Nik Lewis	Ngahiwi Revelation	Olivia Wade
Flying Sky High	Laura Mabey	Quiz	Bridget Watters
Let Me Take A Self	Adele Williams		

212 Pony TAM5 - 90cms- IJO

Bollinger	Rebecca Anthony	Viva Pinata	Amber Riddell
My Sweet Nevaeh	Lyzzy Barry	Carlos	Lilly Sherriff
Shes Something El	Lilly Carpenter	Allenby Obsidian	Niamh West
Burma Milly	Nash Jordan	Ballytruckle Shamrock	Niamh West
Miltonbrook Ballant	Zoe MacClure	Tallyho Beethoven	Rachel White
Lipnicki	Rachel White		

213 Pony TA2 – 100cms

Holly Go Lightly	Rebecca Anthony	Viva Pinata	Amber Riddell
Bollinger	Rebecca Anthony	Carlos	Lilly Sherriff
Colourful	Rosie Bates	Allenby Obsidian	Niamh West
Burma Milly	Nash Jordan	Ballytruckle Shamrock	Niamh West
Miltonbrook Ballant	Zoe MacClure	Lipnicki	Rachel White

214 Horse TA2 – 100cms

Kiwi Ridge	Jo Andrews	Tiga-d-boo	Emma Matches
Maccool	Jo Andrews	Pukeake Butternut	Jane Rickard
Minqua	Janine Kirkbeck	Ingenisio	Natalie Rowles
Wotabuzz I	Laura Knight	A & P Julio	Amanda Ryburn
Drifter into the Nigh	Nik Lewis	My Sharona	Bradley van Rooyen
Colemans Breeze	Nik Lewis	Ratamill Eve	Jared Van Rooyen
Oak	Laura Mabey	Milly	Olivia Wade
Flying Sky High	Laura Mabey	Ngahiwi Revelation	Olivia Wade
Penny Lopp	Charlotte Wing	Private Dancer HE	Adele Williams

RING THREE: LARGE SHOW PONIES

Start: 12.30 pm

411 Unity - Large Show Pony

Bizzie Tutti Fruti	Bayly Jacobs
Brookfields Dreams Are Free	Adrienne van den Berk
Edencourt Calendar Girl	Kristen Wareham

412 Novice Large Show Pony 0-2 wins

413 Novice Large Show Pony 0-3 wins

Bizzie Tutti Fruti	Bayly Jacobs
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415 Novice Paced & Mannered Large Show Pony, 0-5 wins

Bizzie Tutti Fruti	Bayly Jacobs
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416 Open Show Pony over 138 and not exceeding 143

Brookfields Dreams Are Free	Adrienne van den Berk
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417 Open Show Pony over 143 and not exceeding 148

Bizzie Tutti Fruti	Bayly Jacobs
Edencourt Calendar Girl	Kristen Wareham

419 Open Paced and Mannered Large Show Pony

Bizzie Tutti Fruti	Bayly Jacobs
Brookfields Dreams Are Free	Adrienne van den Berk
Edencourt Calendar Girl	Kristen Wareham

RING SIX: LED PONIES

Start: 8.30 am

371 Best Presented Led Pony

Eastdale Juliet	Tom Cooper
JL All Dressed Up	Denise Devery
Bizzie Tutti Fruti	Bayly Jacobs
Skibbereen Legacy	Reegan Tarrant

372 Dry Mare Led Pony 4 yrs and over

Bizzie Tutti Fruti	Bayly Jacobs
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373 Gelding Led Pony 4 yrs and over

Merivale Park State Fair	Jacqui Law
Skibbereen Legacy	Reegan Tarrant

375 Broodmare with foal at foot or to foal before 31/1/15

376 Stallion 4 yrs and over

378 Yearling colt filly or gelding not exceeding 140cm

379 2yr colt filly or gelding not exceeding 146cm

Eastdale Juliet	Tom Cooper
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380 3yr colt filly or gelding not exceeding 148cm

JL All Dressed Up	Denise Devery
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Rangitikei
CANTERBURY

215 Horse TAM5 – 110cms - IJO

Kiwi Ridge	Jo Andrews	Verano	Natalie Rowles
Weiti Quilt	Julia FAMILTON	A & P Julio	Amanda Ryburn
Winnie The Who	Julia FAMILTON	Down Wind	Dana Sutton
Minqua	Janine Kirkbeck	My Sharona	Bradley van Rooyen
Oak	Laura Mabey	Ratamill Eve	Jared Van Rooyen
Tiga-d-boo	Emma Matches	Winter Solstice	Jaime Watters
Letino	Stephen Nickalls	Ballytruckle Riley	Niamh West
Pukeake Butternut	Jane Rickard	Private Dancer HE	Adele Williams

216 Pony TAM5 – 110cms - IJO

Jagard Ice	Rosie Bates	Co Cocoa	Jaimey Clifton
Colourful	Rosie Bates	Melody's Mischief	Anneke van Rooye

217 Open Pony TAM5 – 115cms - draw order

1	
2	Melody's Mischief Anneke van Rooyen
3	Co Cocoa Jaimey Clifton

218 Open Horse TAM5 – 115cms - draw order

1	
2	
3	Winnie The Who Julia FAMILTON
4	Orange Country M Kristyn Hayward
5	Letino Stephen Nickalls
6	Oak Laura Mabey
7	Winter Solstice Jaime Watters
8	Down Wind Dana Sutton
9	Ballytruckle Riley Niamh West
10	Weiti Quilt Julia FAMILTON

RING TWO: INTRODUCTORY SHOWJUMPING

Start Time: 9am

221 Pony TAM5 - 50cm

Phoenix	Hettie Carter	My Turn Now	Megan Weir
Tiravu Inspiration	Kasey McKenna	Alanda High Societ	Rachel White

222 Pony TAM5 - 60cm

Ridgeway Maggy	Lyzzy Barry	Mr Cheeky	Megan Weir
Phoenix	Hettie Carter	Alanda High Societ	Rachel White
George	Jaimey Clifton	Jublilee Master Car	Rachel White
Tiravu Inspiration	Kasey McKenna		

223 Pony TAM5 - 70cm

My Sweet Nevaeh	Lyzzy Barry	Tangiwaish Splash o	Sophie Gallon
Ridgeway Maggy	Lyzzy Barry	Chocy	Nash Jordan
Phoenix	Hettie Carter	Irish Cream	Hannah Lane
George	Jaimey Clifton	Mr Cheeky	Megan Weir
Our Queen of Hear	Olivia Clifton	Jublilee Master Car	Rachel White

224 Pony TAM5 - 80cm

My Sweet Nevaeh	Lyzzy Barry	Chocy	Nash Jordan
Ridgeway Maggy	Lyzzy Barry	Irish Cream	Hannah Lane
Shes Something El Lilly	Carpenter	Mr Cheeky	Megan Weir
Our Queen of Hear	Olivia Clifton	Tallyho Beethoven	Rachel White
Tangiwaish Splash o	Sophie Gallon		

225 Horse TAM5 - 70cm

jimmy ditton	Campbell Andrews	Reflect	Dana Sutton
the sportsman	Mack Rennie		

226 Horse TAM5 - 80cm

the sportsman	Mack Rennie	Quiz	Bridget Watters
Reflect	Dana Sutton	Let Me Take A Self	Adele Williams

RING FIVE: SADDLE HUNTER HORSE

Start: 8.30 am

351 Unity - Saddle Hunter

Titan	Gerald Birdsall	JJ Centafold	Sheri Crompton
Pintado Taihoa	Meghan Walker-Cudby		

352 Novice Saddle Hunter 0-2 wins

My Glamour Boy	Rebecca Anthony	Remmington	Melina Cropp
Titan	Gerald Birdsall		
My Shadze Of Grey		Victoria Middleton	

353 Novice Saddle Hunter 0-5 wins

My Glamour Boy	Rebecca Anthony	Remmington	Melina Cropp
Titan	Gerald Birdsall	JJ Centafold	Sheri Crompton
My Shadze Of Grey		Victoria Middleton	

355 Novice Paced and Mannered Saddle Hunter 0-5 wins

My Glamour Boy	Rebecca Anthony	King William	Lucy Evans
Titan	Gerald Birdsall	River run will he	Claire Goddard
JJ Centafold	Sheri Crompton		
Remmington	Melina Cropp	Pintado Taihoa	Meghan Walker-Cu
My Shadze Of Grey		Victoria Middleton	

356 Open Saddle Hunter over 148 and not exceeding 163cm

River run will he	Claire Goddard
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357 Open Saddle Hunter over 163cm

Titan	Gerald Birdsall	King William	Lucy Evans
JJ Centafold	Sheri Crompton	Acupulco	John Devery
Remmington	Melina Cropp	Pintado Taihoa	Meghan Walker-Cu
My Shadze Of Grey		Victoria Middleton	

358 Open Lady or Gentlemans Saddle Hunter

Titan	Gerald Birdsall	King William	Lucy Evans
JJ Centafold	Sheri Crompton	River run will he	Claire Goddard
Remmington	Melina Cropp	Acupulco	John Devery
Pintado Taihoa	Meghan Walker-Cudby		
My Shadze Of Grey		Victoria Middleton	

360 Open Paced and Mannered Saddle Hunter

JJ Centafold	Sheri Crompton	River run will he	Claire Goddard
Acupulco	John Devery	King William	Lucy Evans
Pintado Taihoa	Meghan Walker-Cudby		
My Shadze Of Grey	Victoria Middleton		

RING FOUR: RIDING HORSE

Start: 8.30 am

331 Unity - Riding Horse

Wotabuzz I	Laura Knight
Private Benjamin	Rachel White

332 Novice Riding Horse 0-2 wins

Wotabuzz I	Laura Knight
Private Benjamin	Rachel White

333 Novice Riding Horse 0-5 wins

Galaxy	Laura Knight
Private Benjamin	Rachel White

335 Novice Paced and Mannered Riding Horse 0-5 wins

Wotabuzz I	Laura Knight
Private Benjamin	Rachel White

336 Open Riding Horse over 148cm and not exceeding 158cm

Private Benjamin	Rachel White
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337 Open Riding Horse over 158cm and not exceeding 163cm

338 Open Riding Horse over 163cm

Galaxy	Laura Knight
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339 Open Ladys or Gentlemans Riding Horse

Private Benjamin	Rachel White
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341 Open Paced and Mannered Riding Horse

Private Benjamin	Rachel White
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SHOWING CLASSES - Saturday

RING FOUR: IN HAND STANDARDBRED

Start: 10am

131 Best Presented Inhand Standardbred

Change of pace	Amanda Burton
Shard Diego	Wendy Gale
Blazing Rosie	Kezzie Mattock
Cullen Southern Star	Linda Bardell
Beautiful Dangerous	Nicole Girvan
Black Parade	Cindy Groves
Patch Bromac	Kim Howarth

132 Junior Filly 5 yrs and under

Beautiful Dangerous	Nicole Girvan
Zambiella	Renee Linton

133 Junior Colt/Gelding 5 yrs and under

Cullen Southern Star	Linda Bardell
Shard Diego	Wendy Gale

134 Intermediate Filly/Mare 6 to 11 yrs

Blazing Rosie	Kezzie Mattock
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135 Intermediate Gelding 6 to 11 yrs

Change of pace	Amanda Burton
Black Parade	Cindy Groves
Patch Bromac	Kim Howarth

136 Senior Mare 12 years and over

137 Senior Gelding 12 years and over

midnites courage	Janelle Gillum
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141 Best Head

Black Parade	Cindy Groves	Change of pace	Amanda Burton
Zambiella	Renee Linton	Shard Diego	Wendy Gale
Blazing Rosie	Kezzie Mattock	midnites courage	Janelle Gillum
Cullen Southern Star		Linda Bardell	
Beautiful Dangerous		Nicole Girvan	

142 Best Movement

Cullen Southern Star	Linda Bardell
Change of pace	Amanda Burton
Shard Diego	Wendy Gale
midnites courage	Janelle Gillum
Beautiful Dangerous	Nicole Girvan
Black Parade	Cindy Groves
Patch Bromac	Kim Howarth
Zambiella	Renee Linton
Blazing Rosie	Kezzie Mattock

143 Showmanship

Cullen Southern Star	Linda Bardell
Change of pace	Amanda Burton
Shard Diego	Wendy Gale
midnites courage	Janelle Gillum
Beautiful Dangerous	Nicole Girvan
Black Parade	Cindy Groves
Patch Bromac	Kim Howarth
Zambiella	Renee Linton
Blazing Rosie	Kezzie Mattock

RING FOUR: RIDDEN STANDARDBRED

Start: 1pm

144 Best Presented Ridden Standardbred

Cullen Southern Star	Linda Bardell	Black Parade	Cindy Groves
Change of pace	Amanda Burton	Patch Bromac	Kim Howarth
Beautiful Dangerous	Nicole Girvan	Blazing Rosie	Kezzie Mattock

145 Best Walk Ridden Standardbred

Cullen Southern Star	Linda Bardell	Black Parade	Cindy Groves
Change of pace	Amanda Burton	Patch Bromac	Kim Howarth
Beautiful Dangerous	Nicole Girvan	Blazing Rosie	Kezzie Mattock

146 Best Trot Ridden Standardbred

Cullen Southern Star	Linda Bardell	Black Parade	Cindy Groves
Change of pace	Amanda Burton	Patch Bromac	Kim Howarth
Beautiful Dangerous	Nicole Girvan	Blazing Rosie	Kezzie Mattock

147 Novice 0-5 wins Ridden Standardbred

Beautiful Dangerous	Nicole Girvan	Black Parade	Cindy Groves
Cullen Southern Star	Linda Bardell	Patch Bromac	Kim Howarth
Blazing Rosie	Kezzie Mattock		

319 Open Hack over 153cm and not exceeding 158cm

Presido	Samantha Head
Waimanu Heart Throb	Jill Reid
Phoenician Black Gold	Kayla Wareham
Awatere Made To Order	Debbie Young

321 Open Hack over 158cm and not exceeding 163cm

Fourcees	Andrea Baxter
Sparkling Galaxy	Julie Wylie Parkinson
All In Rhythm	Janine McNaught

322 Open Hack over 163cm

Vincene	Joanne Doolan
Secret Tradition	Karen Martin
San Valentino	Taylor Yarndley

323 Open Ladys or Gentlemans Hack

Fourcees	Andrea Baxter
Vincene	Joanne Doolan
Presido	Samantha Head
All In Rhythm	Janine McNaught
Dunstan Diva	Hannah Swenson
Morning Mist	Catherine Spence
Sparkling Galaxy	Julie Wylie Parkinson
San Valentino	Taylor Yarndley
Awatere Made To Order	Debbie Young
Phoenician Black Gold	Kayla Wareham

325 OpenPaced and Mannered Small Hack

Presido	Samantha Head
Morning Mist	Catherine Spence
Waimanu Heart Throb	Jill Reid
Phoenician Black Gold	Kayla Wareham
Awatere Made To Order	Debbie Young

326 Open Paced and Mannered Large Hack over 158cm

Fourcees	Andrea Baxter
All In Rhythm	Janine McNaught
Sparkling Galaxy	Julie Wylie Parkinson
San Valentino	Taylor Yarndley

SHOWING CLASSES - Sunday

RING THREE: SHOW HACKS

Start: 8.30 am

311 Unity - Hack

Fourcees	Andrea Baxter
Secret Tradition	Karen Martin
Waimanu Heart Throb	Jill Reid
Phoenician Black Gold	Kayla Wareham
Morning Mist	Catherine Spence

312 Novice Small Hack to 158cm 0-2 wins

Waimanu Heart Throb	Jill Reid
---------------------	-----------

313 Novice Small Hack to 158cm 0-5 wins

Waimanu Heart Throb	Jill Reid
---------------------	-----------

314 Novice Hack over 158cm 0-2 wins

Vincene	Joanne Doolan
Secret Tradition	Karen Martin
All In Rhythm	Janine McNaught

315 Novice Hack over 158cm 0-5 wins

Fourcees	Andrea Baxter
Secret Tradition	Karen Martin
Vincene	Joanne Doolan
All In Rhythm	Janine McNaught
Dunstan Diva	Hannah Swenson

317 Novice Paced and Mannered 0- 5wins

Fourcees	Andrea Baxter
Presido	Samantha Head
All In Rhythm	Janine McNaught
Morning Mist	Catherine Spence
Dunstan Diva	Hannah Swenson
San Valentino	Taylor Yarndley
Waimanu Heart Throb	Jill Reid

318 Open Hack over 148cm and not exceeding 153cm

Morning Mist	Catherine Spence
--------------	------------------

148 Open Ridden Standardbred

Change of pace	Amanda Burton	Blazing Rosie	Kezzie Mattock
----------------	---------------	---------------	----------------

149 Novice P&M 0-5 wins Ridden Standardbred

Beautiful Dangerou	Nicole Girvan	Blazing Rosie	Kezzie Mattock
Black Parade	Cindy Groves		

150 Open P&M Ridden Standardbred

Change of pace	Amanda Burton	Blazing Rosie	Kezzie Mattock
----------------	---------------	---------------	----------------

151 Best Rider Standardbred

Cullen Southern St	Linda Bardell	Black Parade	Cindy Groves
Change of pace	Amanda Burton	Blazing Rosie	Kezzie Mattock
Beautiful Dangerou	Nicole Girvan		

RING THREE: SIDE SADDLE

Start: 12am

161 Unity - Side Saddle

Tiravu Inspiration	Kasey McKenna	Hinckleys Little Rut Merika Tombs
--------------------	---------------	-----------------------------------

162 Best Rider - Side Saddle

Tiravu Inspiration	Kasey McKenna	Hinckleys Little Rut Merika Tombs
--------------------	---------------	-----------------------------------

163 Best Mount - Side Saddle

Tiravu Inspiration	Kasey McKenna	Hinckleys Little Rut Merika Tombs
--------------------	---------------	-----------------------------------

164 Concours d Elegance - Side Saddle

Tiravu Inspiration	Kasey McKenna	Hinckleys Little Rut Merika Tombs
--------------------	---------------	-----------------------------------

165 Walk, Trot, Canter and Jump - Side Saddle

Tiravu Inspiration	Kasey McKenna
--------------------	---------------

RING THREE: SHETLAND PONIES

Start Time: 1pm

171 Youngstock: Best Presented Pony & Handler

Barnsley Father Billy	Ann Abernethy
Barnsley Arwen	Renee Linton
Barnsley Our Annie	Danica Ward
Huntingdon Bliss	Keely Ward

172 Youngstock: Foal/Yearling - any sex

173 Youngstock: 2/3 year old - any sex

Barnsley Evening Special	Ann Abernethy
Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton

174 Youngstock: Best Paced & Mannered

Barnsley Evening Special	Ann Abernethy
Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton

176 Adultstock: Best Mare

Barnsley Our Annie	Danica Ward
Huntingdon Bliss	Keely Ward

177 Adultstock: Best Gelding/Stallion

Barnsley Father Billy	Ann Abernethy
-----------------------	---------------

178 Adultstock: Best Paced & Mannered

Barnsley Father Billy	Ann Abernethy
Barnsley Our Annie	Danica Ward
Huntingdon Bliss	Keely Ward

180 Best Mane & Tail

Barnsley Father Billy	Ann Abernethy
Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton
Barnsley Our Annie	Danica Ward

181 Best Head

Barnsley Father Billy	Ann Abernethy
Barnsley Evening Special	Ann Abernethy
Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton
Huntingdon Bliss	Keely Ward
Barnsley Our Annie	Danica Ward

142 Most Thelwell Like Pony

Barnsley Father Billy	Ann Abernethy
Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton
Huntingdon Bliss	Keely Ward
Barnsley Our Annie	Danica Ward

183 Best Child Handler

Barnsley Arwen	Renee Linton
Huntingdon Bliss	Keely Ward
Barnsley Our Annie	Danica Ward

184 Novelty Event

Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton
Huntingdon Bliss	Keely Ward
Barnsley Our Annie	Danica Ward

185 Novelty Event

Barnsley Gandalf	Renee Linton
Barnsley Arwen	Renee Linton
Huntingdon Bliss	Keely Ward
Barnsley Our Annie	Danica Ward

186 Novelty Event



105th Taihape and Districts SHOW DAY 2016

30 January 2016



Something for everyone – entertainment, food, sights, rides, sun and fun

MAIN ATTRACTIONS:

All new...

WOODTASTIC CREATIONZ

This is a Pallet Build Competition for a team of 4 people.
Pallets and nails provided you just need a design and tools.
The completed items will be auctioned off.

Great Prizes.

Entry forms are at the Info Centre Town Hall, entry fee is \$10.

Competition Starts 1.30pm

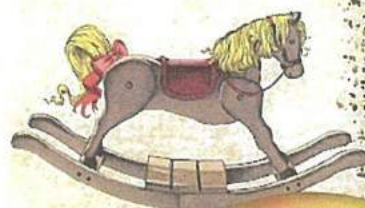
Terrier Racing – The hilarious chaos of terrier racing.

All types of terriers welcome. Train your terrier to chase a rabbit lure and be in to win some great prizes. Racing will start at 12 noon

- Shearing Events • Horse Events
- Wood Chopping • Produce Court & Cottage Industries
- Mahons Amusements • Trade Sites

*Thank you to the following
organisations for their
generous grants:*

Rangitikei District Council,
COGS



Home industries entry forms are available at Paper Plus and the Quilted Gumboot. Entries close 20th of Jan.

For site bookings, membership and enquiries please email taihape.anp@hotmail.co.nz

Another A&P Show not to be missed Family Fun for Everyone

RYAN, THOMAS & CO

ALAN P. THOMAS, C.A., B.C.A.
GARY E. THOMAS C.A.

CHARTERED
ACCOUNTANTS

WEBSITE: www.ryanthomas.co.nz
EMAIL: office@ryanthomas.co.nz
TELEPHONE: +64 6 388 0666
FACSIMILE: +64 6 388 0683

P. O. Box 181,
TAIHAPE 4742.

GET:LM

16th June 2016

The Committee,
Taihape A & P Association,
P.O. Box 335,
TAIHAPE 4742.

Dear Committee,

2015/16 Accounts

We enclose the Receipts and Payments account for the year ended 31st March 2016.

The accounts are prepared in a cash basis (monies actually receipted and paid) and only show the cash on hand at 31st March 2016. This means any unpaid accounts or monies owing are only included when paid.

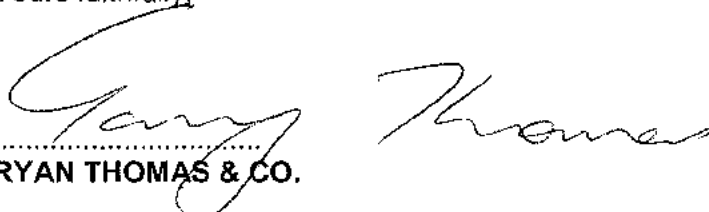
We summarise the history of recent years of Receipts and Payments as follows:

	2016	2015	2014	2013	2012	2011
Receipts	20326	28038	33528	27891	19133	38564
Less - Payments	<u>23707</u>	<u>34182</u>	<u>26726</u>	<u>29179</u>	<u>26371</u>	<u>36733</u>
Cash Surplus (Deficit)	<u>\$(3,381)</u>	<u>\$(6,143)</u>	<u>\$6,802</u>	<u>\$(1,288)</u>	<u>\$(7,238)</u>	<u>\$1,831</u>
	=====	=====	=====	=====	=====	=====

There is a reduced (deficit) however it is vital you break even. The Association reserves have reduced by \$9,524 over the last two years from \$18,000 to \$8,500.

Kindly advise if you require any further information.

Yours faithfully,


RYAN THOMAS & CO.

Encl.

Note: Attached is the usual letter and cover sheet to be completed after the AGM and forwarded to Incorporated Societies

*The Accounts were very well presented
Thank you.*

TAIHAPE AND DISTRICTS AGRICULTURE AND PASTORAL ASSOCIATION INCORPORATED
COMPILATION REPORT AND DISCLAIMER
For the Year Ended 31st March 2016

TO THE COMMITTEE,

SCOPE

On the basis of information you, the client, have provided, we have compiled the special purpose Financial Statements of **TPE & DISTRICTS A&P ASSN INC** for the year ended **31st March 2016**, in accordance with Service Engagement Standard No 2 'Compilation of Financial Information'.

RESPONSIBILITIES

You, the client, are solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used as described above is appropriate to meet your needs and for the purpose that the special purpose financial statements were prepared.

The financial statements were prepared exclusively for your benefit. Neither we, nor any of our employees, accept responsibility to any other person for the contents of the special purpose financial statements.

NO AUDIT OR REVIEW ENGAGEMENT UNDERTAKEN

Our procedures use accounting expertise to compile special purpose financial statements from the information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

INDEPENDENCE

The Partners of Ryan Thomas & Co are members of the association.

DISCLAIMER

A compilation engagement requires us to apply procedures, in accordance with SES-2 "Compilation of Financial Information", to complete the special purpose Financial Statements from information you provide to us. These procedures do not include the performance of an audit or review in respect of either the information you provide or the financial information compiled from it. Accordingly, neither I, nor any of my employees, accept any responsibility for the reliability, accuracy or completeness of the information from which the financial information has been compiled.

The financial information is prepared at your request and exclusively for your benefit. Neither I, nor any of my employees, accept any liability of any kind whatsoever, including liability by reason of negligence, to either yourself or any other person for losses incurred as a result of placing reliance on the compiled financial information.



RYAN, THOMAS & CO
CHARTERED ACCOUNTANTS
TAIHAPE
15th June 2016

TAIHAPE AND DISTRICTS AGRICULTURE AND PASTORAL ASSOCIATION INCORPORATED
STATEMENT OF ACCOUNTING POLICIES
For the Year Ended 31st March 2016

REPORTING ENTITY

The entity is a incorporated society established under the Incorporated Societies Act 1908.
Incorporated 17/12/2004 (Incorp No. 1589362).

The entity qualifies for differential reporting as it is not publicly accountable and is not large as defined under the framework for differential reporting. The entity has taken advantage of all available differential reporting exemptions.

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of these financial statements.

- **Goods & Services Tax** The Association has been deregistered and the accounts have been prepared on a GST inclusive basis.(GST De Registered 31st October 2003)
- **Cash Basis** These Financial Statments have been prepared on a Cash Basis. That is the movement of Cash Received and Cash Paid for the year at historical cost.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in the accounting policies which materially affect the current year or are likely to affect future years.

EVENTS SINCE BALANCE DATE

There have been no significant events since balance date which would materially alter the information contained within these financial statements.

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report & Disclaimer.

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED
STATEMENT OF PAYMENTS
FOR THE YEAR ENDED 31st MARCH 2016

2015	PAYMENTS	2016
340.00	Postages	274.50
311.59	Printing and Photocopying	-
2894.19	Advertising	1639.58
457.47	Stationery	247.40
-	Bank Fees and OD Interest	-
460.00	Hire/Lease	-
250.00	- Rangitikei District Council - Lease / Rates	250.00
600.00	- Utiku Old Boys - Lease	844.90
800.00	- Western District Council	1000.00
1755.00	- St Johns	657.00
1000.00	- Rangitikei District Council - Ground Hire	101.00
685.94	Prizes	-
3405.18	Catering	3587.76
550.90	Insurance	1224.91
3452.91	Sundry	-
1228.00	- Electrician	1228.40
-	- Show Running / Performers	1380.00
1360.00	- Rubbish Bins	390.00
1200.00	- Accountancy	1200.00
49.39	- Secretary - E Retter	-
1720.00	- Wood Chopping	1770.00
-	- Clean Septic Tank / Toilets / Clean up	700.00
-	- Sound System	-
-	- Gate Keepers	-
\$ 22,520.57	TOTAL PAYMENTS	\$ 16,495.45

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED
STATEMENT OF RECEIPTS & PAYMENTS SUMMARY
FOR THE YEAR ENDED 31st MARCH 2016

2015	RECEIPTS	2016
2610.00	Subscriptions	2070.00
228.75	Sponsorship / Donations	-
1220.00	Sites	1350.00
1117.00	Grant - Lottery	-
2200.00	Grant - RDC	1600.00
5907.10	Gate Money	4955.50
1739.00	Horse Competition (Net as per schedule)	1532.95
1150.00	Mahons	1150.00
205.12	Interest	105.50
.	Home Industries	350.30
<u>16376.97</u>	TOTAL RECEIPTS	<u>13114.25</u>
<u>22520.57</u>	LESS TOTAL PAYMENTS (Attached)	<u>16495.45</u>
<u><u>-\$6,143.60</u></u>	CASH SURPLUS (DEFICIT) FOR YEAR	<u><u>-\$3,381.20</u></u>

FUNDS POSITION
AS AT 31st MARCH 2016

EQUITY		
18030.80	Opening Balance	11887.20
<u>-\$6,143.60</u>	Plus Surplus / (Deficit)	<u>-\$3,381.20</u>
<u><u>\$ 11,887.20</u></u>	TOTAL EQUITY	<u><u>\$ 8,506.00</u></u>
This is Represented by:		
CURRENT ASSETS		
5760.51	Westpac - Cheque Account	8297.38
<u>6126.69</u>	Westpac - 02 Account	<u>208.62</u>
<u><u>\$ 11,887.20</u></u>	NETT ASSETS	<u><u>\$ 8,506.00</u></u>

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

TAIHAPE AND DISTRICTS AGRICULTURAL AND PASTORAL ASSOCIATION INCORPORATED
HORSE COMPETITION STATEMENT
FOR THE YEAR ENDED 31st MARCH 2016

2015	INCOME	2016
9625.00	Entries	8744.50
	EXPENSES	
4000.00	Prize Money	2299.00
1010.00	Judges	1130.00
538.00	Catering	411.86
775.00	RAS Equestrian Levy	636.00
360.00	Accommodation	250.00
803.00	Ribbons	1168.69
400.00	Equestrian Entries	626.00
-	ESNZ Jumping Levies	690.00
<u>7886.00</u>	TOTAL RECEIPTS	<u>7211.55</u>
<u>\$1,739.00</u>	CASH SURPLUS (DEFICIT) FOR YEAR	<u>\$1,532.95</u>

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

**EVENTS SPONSORSHIP SCHEME 2015/16
RANGITIKEI DISTRICT COUNCIL
FINAL WRITTEN REPORT**

Please return to: Grants Administrator
By mail : Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Hautapu Street, Taihape
Or by Email to: denise.servante@rangitikei.govt.nz

RECEIVED

18 MAR 2016

To: SN
File: 3-GF-11-3
Doc: 16-0194

**TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE
EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT**

Name of organisation undertaking event: (to be completed by Rangitikei District Council)
Turakina Caledonian Society (Inc).....
Name(s) of contact person(s): Debbie Benton.....
Name of event: 152nd Turakina Highland Games.....
Date of event 30th January 2016.....
Type of event:
☐ High profile event
☐ Community event
☐ High profile, community event
☐ One-off event
☐ New recurring event
☒ Established recurring event
Date sponsorship was granted: 27 August 2015.....
Amount of sponsorship: \$2563.00.....

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	500	Visitors from neighbouring Districts ¹ ?	600
Visitors from the rest of New Zealand?	300	Overseas visitors?	10
Total	1410		

- 1.1 Was this attendance

- ☐ More than you expected?
☒ What you expected?
☐ Less than you expected?

2. Did the event go as you had planned?

Yes. Unfortunately light showers in the morning were a bit disruptive but once these cleared spectators arrived in droves.

- a. What worked well/was successful?

The marquee is proving more popular each year as it provides shade in the heat of the day and shelter during showers. The attendance of the Scots Army regiment from Palmerston North proved an unexpected hit with spectators young and old.

- b. What didn't work so well/could be improved?

The number of solo piping competitors continues to grow. We need to add another solo board (stage) and judge to accommodate this. We also need to provide cover for the Scottish Official Board Highland Dancing stage to provide shade and keep it dry if there are showers.....

3. Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate).

The Rangitikei District Council logo was printed on our posters and the program. Their support was also acknowledged via the PA system and in our press release after the event. (Copy attached).....

4. Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.

Surplus \$ 635.11.....

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

5. Do you intend to hold this event again next year? YES

- a. If so, please outline your strategy to increase income generation for this event next year.

The Scots Army Regiment have shown great interest in the Field Events and are keen to challenge other forces and other army regiments to compete particularly in the Tug of War. This will bring in additional competitors and spectators.

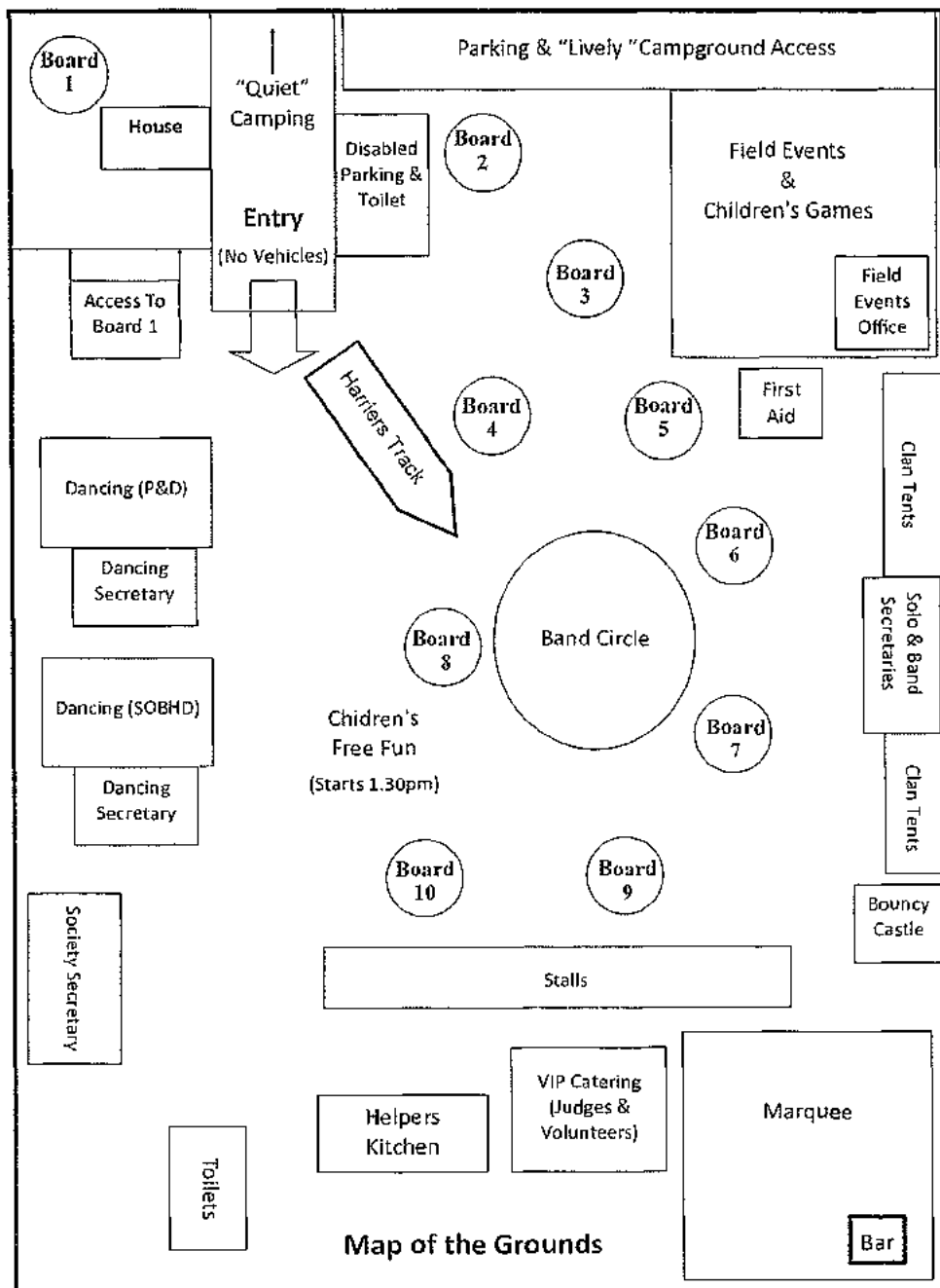
We also plan to showcase other forms of Scottish arts and culture that may attract another audience.


Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amount	
Entry Fees	\$	4262.00
Stalls & Camping	\$	1030.00
Fundraising – raffle, souvenirs, bar-b-que dinner, misc.	\$	1436.35
Ticket sales	\$	8530.00
Other sponsorship/grants (please specify source/s below)		
Creative Communities	\$	2500.00
Community Organisation Grants Scheme	\$	4500.00
JBS Dudding Trust	\$	3000.00
Pipe Band Foundation of NZ	\$	400.00
Lion Foundation	\$	1500.00
RDC Events Sponsorship Scheme	\$	2563.00
Total income (GST inclusive / exclusive delete one)	\$	29721.35
Expenditure	Amount	
Stationary - Printing - Postage	\$	1063.42
Judges Costs	\$	3126.22
Advertising – Website costs	\$	3050.62
Medals - Rosettes - Prizes	\$	5819.41
Catering costs	\$	1445.36
Ceilidh band	\$	1300.00
Marquee, tables, chairs hire	\$	5948.88
Port-a-loos	\$	2248.45
Rubbish bins	\$	599.96
First Aid	\$	275.00
Power	\$	228.91
PA System	\$	225.00
Turakina School – Marton Lions – Highland Dancing costs	\$	740.00
Miscellaneous costs – Repairs - Insurance	\$	3015.01
Total expenditure (GST inclusive / exclusive delete one)	\$	29086.24
Surplus (GST inclusive)	\$	635.11

Signature  Date 17.3.2016Print Name DEBRA BEATON





152nd Turakina Highland Games

Saturday 30th January 2016

Turakina Domain

"CEUD MILLE FAILTE" One Hundred Thousand Welcomes

<p style="text-align: center;">MORNING</p> <p style="text-align: center;">Highland Dancing</p> <p style="text-align: center;">Solo Piping & Drumming</p> <p style="text-align: center;">Children's Field Events</p> <p style="text-align: center;">Wanganui Harriers Road Race finishes</p>	<p style="text-align: center;">AFTERNOON</p> <p style="text-align: center;">Field Events</p> <p style="text-align: center;">Pipe Band Contest</p> <p style="text-align: center;">Highland Dancing</p> <p style="text-align: center;">Free Fun</p> <p style="text-align: center;">Tug of War</p>
<p>LUNCH TIME</p> <p style="text-align: center;">Massed Highland Fling</p> <p style="text-align: center;">Children's Games</p> <p style="text-align: center;">Hill Race</p> <p style="text-align: center;">Clan March</p> <p style="text-align: center;">Glendarroch Scottish Country Dancers</p>	
<p>EVENING</p> <p style="text-align: center;">BBQ Meal - Cash Bar</p> <p style="text-align: center;">Ceilidh with live band "Bowmore"</p>	

Variety Stalls - Clan Displays - BBQ Evening Meal - Cash Bar - Ice Creams

www.turakinahighlandgames.co.nz

Welcome to the 152nd Turakina Highland Games!

Ceud Mille Faid and a hundred thousand welcomes.

On behalf of the Turakina Caledonian Society committee and society I would like to thank the musicians, dancers, athletes, sponsors, judges, clans, stallholders, volunteers and the public for continuing to support our games.

We really appreciate the support from the Rangitikei District Council and all the local; and not so local people, without whom the games could not continue.

It's great to see the Turakina School back running the cash bar in the marquee. Please pay them a visit and support their fundraising.

Now, last year Bruce Cameron thanked the Bilsland family for their kind sponsorship of the solo drumming; this year we would like to congratulate Douglas Bilsland on his second placing at the World Solo Drumming Championships in October last year – well done Doug!

I hope you all have a great day and enjoy our wee bit o' the hielands.



Souvenir Mugs

Pick up a souvenir to take home as a reminder of your day.

\$10 each

For sale at the Society Secretaries shed.

Foundation Judge

The Turakina Caledonian Society committee is pleased to announce that Liam Kernaghan is the Foundation Judge for this contest.

We are most grateful to the Pipe Band Foundation of New Zealand for its financial assistance which has enabled us to have Liam here today.

Marquee

This year we again have a large hospitality marquee on the Domain. Please feel free to sit in the shade and enjoy the many delicious treats on offer from the vendors around the grounds.

The Marquee is also the venue for the Prize Giving and Haggis Ceremony following the Massed Bands. Stay on and enjoy a bar-b-que meal and dance on into the evening.

Please be aware any alcohol purchased from the Bar must be consumed within the designated area.

Glendarroch Scottish Country Dancing

The dancing club will be putting on a demonstration outside the big marquee at noon. Come over and have a look or maybe join in.



Friday 11th - Saturday 12th March 2016

Kowhai Park, Feilding

Friday 9am - 3.00pm, Saturday 9am - 5.30pm

Featuring: 42 Pipe Bands from around N.Z. and Australia

Additional Events:

Friday 11 March - Street March & Massed Band Display from 3.30pm, starting in South Street (outside Kowhai Park) and finishing with the Massed Band Display up Kimbolton Road, to the Clock Tower in Manchester Square.

Friday 11 March - 7.30pm in Manchester Square 'Rhythm of the Beat' - Drum Corp Freestyle Performance.

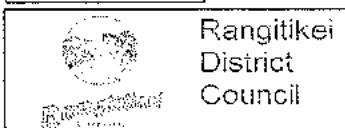
Friday 11 March - 8.00pm 'Piping for Pints' at Murray's Irish Bar, Fergusson Street, Feilding.

Saturday 12 March - **Scottish Official Board Highland Dancing** beginning 10am at Kowhai Park, Feilding

Saturday 12 March - 'Clash of the Celts' duo's consisting of one piper and one drummer under 20, 8pm at the Cosmopolitan Club function room, Linton Street, Palmerston North.

Turakina Caledonian Society wishes to thank the following sponsors for their support of the 152nd Highland Games:

JBS Dudding Trust
Graeme Bryce (Bryce's Bagpipes)
Eade Family
Thomas Harding
Nancy & Dave Martin
Doug Glasgow
The Ben Nevis Tavern
McVerry Crawford Motors
Steve & Denise Fouhy
Kevin Nicol Farm Kill
Tom & Faye Stirling



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scoti dance
THE HIGHLAND & NATIONAL DANCING SOCIETY OF NEW ZEALAND

Marton & Palmerston North
Heather 06 327 6179
027 6656 238
highlandmay@gmail.com

Wanganui Tarryn 021 901 131
tarryn.cleveland@gmail.com

Wellington Kirsten 04 977 0270
021 853 621
kirsten.ferguson@morrisonkent.co.nz

**HIGHLAND
&
NATIONAL DANCING
SOBHD**

**STUDIOS
MARTON—WELLINGTON
—WANGANUI—
PALMERSTON NORTH**

**ENROLLMENTS NOW OPEN
Its all about having fun**

General Information

Refreshments

Please support the Turakina School's bar which is located in the Hospitality Marquee

You must remain inside the designated area if you purchase alcohol at the bar.



First Aid

Should you require medical assistance please go to the gazebo located near the Field Events area.

Swimming Pool

Unfortunately the school swimming pool is NOT open this year.
This is private property please respect this.

Clan March: 12:30pm

Host Clan: Clan Keith

Clan Little - Clan Chisholm - Clan McPhee - Clan Morrison - Clan MacNeil
Clan Arthur - Clan MacMillan - Clan Wallace - Clan MacLeod - Clan Gordon
Clan Grant - Clan MacKenzie - Clan Donald - Clan Gregor - Clan Cameron (Manawatu)
Clan McLennan - Clan Cochrane - Clan Johnston/e - Clan Davidson

Massed Bands

All the bands will march in a massed band display immediately following the end of the band competition at approximately 4.50pm.

Evening bar-b-que

Tickets for the evening bar-b-que are available from the Society Secretaries shed
Adults \$10 Children (under 12) \$5

Haggis Ceremony

This year the traditional Scottish Haggis Ceremony will be held in the Marquee before Prizegiving. Robbie Burns 'Address to the Haggis' will be performed by Colin Caddick.

Ceilidh

Stay on into the evening and dance the night away to the music of live band
"Bowmore"

Solo Piping Order of Events

Commences 8:30am

Convenor: Revel McIntyre

Board 1	Judge: Liam Kernaghan	Steward: Bruce Cawood
Time:	Event:	
8:30am	66: D Grade Piobaireachd	
Approx 9:00am	50: Open North Island Championship Piobaireachd	
Board 2	Judge: Tracey Williams	Steward: Richard Rowe
Time:	Event:	
8:30am	61: C Grade Piobaireachd	
Approx 10am	57: B Grade Piobaireachd	
Board 3	Judge: Graeme Bryce	Steward: Jim Whittle
Time:	Event:	
8:30am	60: Wellington Centre Championship C Grade 2/4 March	
	58: B Grade 2/4 March	
	52: Wellington Centre Championship A Grade 2/4 March	
Board 4	Judge: Colin Caddick	Steward: Andrew Peters
Time:	Event:	
8:30am	69: Novice March	
	65: Wellington Centre Championship D Grade Strathspey & Reel	
	56: Wellington Centre Championship B Grade Strathspey & Reel	
	51: Open North Island Championship Strathspey & Reel	
Board 5	Judge: Ross Ferguson	Steward: Robyn Berry
Time:	Event:	
8:30am	70: Novice Slow Air	
	67: D Grade 2/4 March	
	59: B Grade Hornpipe & Jig	
	53: A Grade Hornpipe & Jig	
Board 6	Judge: Peter Menzies	Steward: Craig Paynter
Time:	Event:	
8:30am	62: C Grade Slow Air	
	64: C Grade Strathspey & Reel	
	54: Wellington Centre Championship Under 21 Hornpipe & Jig	
Board 7	Judge: Bruce Moffett	Steward: Tom Clouston
Time:	Event:	
8:30am	68: D Grade Slow Air	
	55: Under 21 Strathspey & Reel	
	63: C Grade Hornpipe & Jig	
Board 8	Judge: Rosalie Hobbs	Steward: Dallas Limpus
Time:	Event:	
9:30am	72: Chanter Class (Chanter prize kindly sponsored by Bryce's Bagpipes)	
	71: Veteran Recital	

Field Events

Primary School Children

Commencing 9:15am

Two age groups for boys and girls: 5-8 years & 9-12 years

Entry free on the day

Events:

Mini Caber - Shot Put - Toss the Sheaf - Farmers Walk - Tug of War
Society Badges 1st 2nd & 3rd in each event
Shields for Overall Winners in each group.

Mid Day Events

Ben Nevis Hill Race - Sponsored by the Ben Nevis Tavern

Four Grades; Primary Boys & Primary Girls

Senior Men & Senior Women

Entry free on the day - Prize money for 1st, 2nd & 3rd in each grade

Tug of War Freestyle

Teams of 5 plus Coach, Entry \$10

Winning Team \$100, Runner-up \$50

Edenmore Caber - Sponsored by Doug Glasgow

Entry \$5 - Commences 12pm - One-off prize \$150

Children's Lunchtime Games - 12:30pm

Tattie & Spoon - Three Legged Race - Sack Race - Needle in the Haystack - Lolly Scramble

Free Fun - 1:30pm

Throw a Haggis, Roll a Gird & Cleek, Whip a Perrie, enjoy the Cock of the Beam,

Hop the Hop Scotch & colour in some Celtic drawings!

Participation certificates handed out by Free Fun coordinators.

Adult Field Events

Novice (13-19) Adult (19+) - Men and Women

Enter on the day - Entry \$1 per event

Events:

Caber - Toss the Sheaf - Shot Put - Farmers Walk - Carry the Stones

Prize Money 1st 2nd & 3rd in each event

Trophies for Overall Winners in each group.

(In the event of a tie for Overall placings, a Tossing the Sheaf play-off will be held.)

**Anyone can have a go,
just head on over to the Field Events office and register.**

Pipe Band Contest Draw

Commences 1pm

Convenor: Revel McIntyre

SET: PIPING JUDGES - Graeme Bryce (P1), Rosalie Hobbs (P2)
 DRUMMING JUDGE - Glen Rodgers (D1)

MEDLEY: PIPING JUDGES - Ross Ferguson (P3), Bruce Moffett (P4)
 DRUMMING JUDGE - Wayne Hobbs (D2)
 ENSEMBLE JUDGE - Liam Kernaghan

YOUTH: PIPING JUDGE - Liam Kernaghan
 DRUMMING - Glen Rodgers

Band:	Set Time:	Medley Time:
<u>Grade 4:</u>		
Wellington Red Hackle G4 PB	1:00pm	1:21pm
Scots College Pipe Band	1:14pm	1:35pm
Manawatu Scottish No3 PB	1:28pm	1:49pm
Marton & Districts Pipe Band	1:42pm	2:03pm
Rotorua Highland Pipe Band	1:56pm	2:17pm
Kapiti Coast Pipes & Drums	2:10pm	2:33pm
Hawera Highland Pipe Band	2:24pm	2:47pm
<u>Grade 3:</u>		
Manawatu Scottish No2 PB	2:40pm	3:01pm
City of Hastings Pipe Band	2:54pm	3:15pm
Wellington Red Hackle PB	3:08pm	3:32pm
<u>Youth Pipe Bands:</u>		
Scots College Youth Pipe Band	3:50pm	
Manawatu Scottish Youth PB	3:56pm	
Hawera Highland Youth PB	4:02pm	
<u>Grade 1:</u>		
Manawatu Scottish No1 PB	3:22pm	4:10pm
	4:30pm	

Solo Drumming Order of Events

Commences 9am

Board 9

Judge: Wayne Hobbs

Steward: Bruce Pidwell

Event:

- 85: C Grade 4 Parts 2/4 March
- 87: Emerging Drummers
- 83: B Grade Hornpipe & Jig
- 80: Open March Strathspey & Reel
- 89: Tenor Drumming Novice Any 4 Part Tune

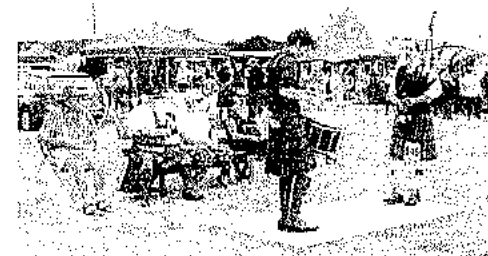
Board 10

Judge: Glen Rodgers

Steward: Megan McArthur

Event:

- 86: Novice March 2 Parts
- 84: C Grade 4 Parts Strathspey & 4 Parts Reel
- 82: B Grade Strathspey & Reel
- 81: Open Hornpipe & Jig
- 88: Tenor Drumming Open March, Strathspey & Reel



**Come and Learn Highland
Bagpipes or Drumming**

with
Marton & Districts Pipe Band

Practices Tuesday evening at the
Scottish Hall, Lower Beaven Street, Marton

Contact
John Berry
06 327 7753

Highland & National Dancing

Conducted under the rules of the Piping & Dancing Association of New Zealand
Commences 9:30am

Adjudicators Mrs C Christensen & Miss Catherine Pretty

Board 1: (Mrs C Christensen)

Board 2: (Miss Catherine Pretty)

Open Highland Fling	Under 14 Highland Fling
Under 10 Highland Fling	Novice Highland Fling
Under 8 Highland Fling	Under 12 Highland Fling
	Under 16 Seann Triubhas
6 & Under Highland Fling	Wellington Centre Champ Under 11 Highland Fling
North Island Championship Open Sword Dance	Under 15 Sword Dance
Under 12 Sword Dance	Restricted Under 14 Sword Dance
Restricted Under 10 Highland Fling	Merit Award Under 9 Highland Fling
North Island Championship Under 16 Highland Fling	
Under 14 Sword Dance	Under 10 Sword Dance
	Open Highland Reel
Merit Award Under 12 Highland Reel	
	Under 8 Sword Dance
Merit Award Under 13 Seann Triubhas	
Wellington Centre Champ Under 14 Irish Jig	Restricted Under 10 Irish Jig
	Open Irish Jig D/T
Under 8 Irish Jig	Under 10 Irish Jig
Under 16 Irish Jig S/T	Under 12 Irish Jig
Wellington Centre Champ Open Irish Hornpipe	
Merit Award Under 11 Irish Jig	6 & Under Irish Jig
Under 16 Irish Hornpipe	Under 14 Irish Hornpipe
Restricted Under 14 Sailors Hornpipe	Under 8 Sailors Hornpipe
North Island Champ Under 18 Sailors Hornpipe	
Under 10 Sailors Hornpipe	Under 14 Sailors Hornpipe
Under 12 Sailors Hornpipe	Open Sailors Hornpipe

Thank you for your support and travel safely

Scottish Official Board Highland Dancing

Highland Dancing Association of MRW

Commences 9.30am

Adjudicator Barbara McCulloch (Brisbane , Australia)

Sailors Hornpipe	<i>Merit Award</i>	Intermediate	Restricted Premier/Premier
Flora		Beginners	Novice
PdB		Primary	
Irish Jig		Intermediate	Restricted Premier/Premier
Scottish Lilt		Beginners	Novice
PdB & Highcuts		Primary	
Scottish Lilt		Restricted Premier/Premier	
Barracks Johnnie		Intermediate	
Highland Fling		Primary Novice	Beginners
Earl of Errol		Restricted Premier/Premier	
Highland Laddie		Intermediate	
Sword Dance		Primary Novice	Beginners
Highland Fling		Intermediate	Restricted Premier/Premier
Seann Triubhas		Beginners	Novice
Sword Dance		Intermediate	Restricted Premier/Premier
Highland Fling	<i>Trophy</i>	Beginners	
Seann Triubhas		Intermediate	Restricted Premier/Premier
Highland Fling	<i>Trophy</i>	Novice	
Half Tulloch		Beginners Intermediate	Novice
Strathspey & Tulloch		Restricted Premier/Premier	

Thank you for your support and travel safely

Turakina Highland Games

The Turakina Highland Games seems to signal that the hottest weeks of summer have arrived. Although the weather looked a bit suspect in the morning, with a brief shower drifting over the area, most people laughed this off as being very Scottish, although much warmer than Scotland. As the sun came out the spectators arrived in droves. The light showers didn't cause much of a distraction for the solo pipers and drummers as they tested each other in the morning, their efforts creating a challenge for the judges as they struggled to rank the many fine performances displayed by the players. Unfortunately the showers did mean that the S.O.B.H.D. dancers temporarily vacated to Marton School as the showers made their dancing board slippery but they returned in the afternoon.

The Scots Army Regiment from Palmerston North set up a camp on the grounds. Their display of vehicles and weaponry proved very popular with young and old alike and the members pitched in and helped with the running of the Field Events. Their team then went on to win the tug-of-war competition. They enjoyed their day so much they have promised to be back.

Each year the organising team work to refine and improve the events and they must be doing something right, as the competitor numbers continue to increase. This meant that in some areas there wasn't enough time for judges to have a break between the solo competition and the beginning of the band competition, a problem that will be corrected next year. But some things apparently can't be improved with one renowned judge declaring the location of the Open Piobaireachd board to be, "possibly the best in the world".

As the 14 Pipe Bands took to the band circle in the middle of the grounds the majority of spectators also took up their positions around the circle with umbrellas, gazebos and other sun protection a must. Once again it was excellent to see three Youth Pipe Bands present and many young members making up a healthy percentage of the players in other bands.

It was good to see the Hawera Highland Pipe Band returning to the circle with new vitality and a large contingent of young people in its ranks.

Unfortunately Manawatu Scottish No1 Pipe Band was the only Grade 1 band to attend this year. But it gave them the opportunity to play both their MSR's and a Medley in a competition scenario and receive feedback from both the judges

and many onlookers no doubt. The organisers have been reliably informed that there will be at least one other Grade 1 band at Turakina next year.

The winners were; Grade 4 - Scots College Pipe Band, Grade 3 – Wellington Red Hackle Pipe Band, Grade 1 – Manawatu Scottish No1 Pipe Band (un-opposed), Youth Bands – Scots College Youth Pipe Band.

As has become traditional at Turakina following the massed bands, haggis ceremony and prize giving, organisers, volunteers, judges, players and supporters retired to the big marquee on the grounds. A live band provided entertainment into the night and dancing, talking and storytelling continued well into the wee hours. The camp grounds were well utilised and local hospitality was extended to many so that they could stay on and enjoy the night time festivities, some even being provided with late night / early morning snacks.

The Turakina Caledonian Society wish to express its thanks to the Rangitikei District Council, Creative NZ Creative Communities, the Lion Foundation, JBS Dudding Trust, Community Organisation Grant Scheme and the Ben Nevis Tavern for their support. And also to the many volunteers without whom the event could not go ahead.

The 153rd Games will be held on Saturday 28th January 2017, put it in your diary now.

A Maori TV film crew were on site this year with well known TV personality Pio Terei recording for a documentary called “Te Araroa – Tales from the Trails” this episode is apparently scheduled to air in July.

Saturday 30th January

Turakina Highland Games

541

Entry \$10

Children under 15 free

**Turakina Domain, (just off State Highway 3)
gates open 8.00am**

Highland Dancing Pipe Bands
Solo Piping Solo Drumming
Stalls Childrens Games
Field Events Tug Of War

Food & Refreshments

Free on site parking, camping available

Free evening ceilidh with live band
"Bowmore"



enquiries: highlandmay@gmail.com or 027 6656238

www.turakinahighlandgames.co.nz