

Tabled Documents

Finance/Performance
Meeting
27 April 2017

Chair's Report
Finance and Performance Committee
April 2017

Heading towards the end of Council's financial year, the Financial Reports are providing some meaningful information. Council is currently sitting in a strong financial position as reported in Mr McIrvine's commentary. We still see areas of Capital Expenditure lagging behind and this needs constant monitoring with the Assets team to ensure we are delivering to the ratepayer what is set out in our management plans.

It is interesting to see the reduction of overdue rates and the impact of increased house sales within our district. Council sits in a good position to receive these overdue rates when property transactions take place.

The agenda item on Policy development around incentives for new house builds will hopefully provide some positive discussion and show to prospective new residents to our district that we are a proactive Council wanting to see growth and sustainability. I look forward to everyone's input.

Nigel Belsham
Chairperson
Finance and Performance

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Tabled at Finance Performance Committee
On 27 April 2017