

Event Sponsorship Scheme Applications

**Finance/Performance Committee
Thursday, 26 July 2018,
9.30 am**

**Council Chamber, Rangitikei District Council
46 High Street, Marton**

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz

Note: these applications are also available online:

<https://www.rangitikei.govt.nz/council/meetings/committee/finance-performance-committee>

Contents

1. Turakina Caledonian Society
2. Hunterville Huntaway Festival
3. Bulls Junior Rugby Club
4. Taihape Community Development Trust

APPLICATION 1:
TURAKINA CALEDONIAN SOCIETY

RECEIVED

27 JUN 2018

To: CR
File: 3-CF-11
Doc: 18 0326



Rangitikei District Council

Events Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 June 2018. The Finance/Performance Committee will consider the applications at its meeting on 26 July 2018.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

Events: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 June 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society
(certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of

Organisation: Turakina Caledonain Society Ltd

Street address: Turakina Domain, Cameron Road, Turakina

Postal address: PO Box 237, Marton

Post Code: 4741

Contact 1 Name Debbie Benton

Telephone (day) 06 3273737

Email: deb.durry@xtra.co.nz

Contact 2 Name Heather Calkin

Telephone (day): 027 6656238

Email: highlandmay@gmail.com

Legal Status (see Applicant eligibility criteria)

Incorporated Society

IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST
REGISTERED?

☐

Yes

☒

No

If so, please provide
your GST Number:

Bank account:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

To further the art in all aspects of Solo Bagpiping, Highland & National Dancing and Pipe band contests through an annual National Caledonian Sports gathering to be held in Turakina. To promote and encourage Celtic culture and development of strength, speed and skill in traditional Highland events for all ages at the afore said annual Caledonian Sports. To actively encourage and promote other aspects of Scottish culture within the community.

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing and / or promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? 155th Turakina Highland Games & New Zealand Open Solo Piping Championships

3.2 When will it take place? Saturday 26th January 2019

3.3 Where will it take place? Turakina Domain, Turakina

3.4 What type of event are you planning?

☐ One-off event?

☐ New event that will become a regular event (e.g. annually or bi-annually)?

☐ An event that is becoming established as a regular event (but has not yet been held 5 times)?

☐ An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that **best** describes your project. (See Event Sponsorship Scheme definitions)

☐ High profile event

☐ Community event

☒ High profile, community event

3.5 Describe your event in full:

Attach additional sheets if you need to.

Please see attached sheet.

3.6 How will the event enhance community health and wellbeing?

☐ Smoke-free

☐ Sugar-sweetened-beverage-free

☐ Water only

☒ Healthy food options:

(Please select one) Some / Mostly / Only healthy options

☐ Alcohol safety / harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.



Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you expect to attend your event? (See Accountability Reports)

Resident in Rangitikei District?	750	Visitors from neighbouring Districts ¹ ?	950
Visitors from the rest of New Zealand?	350	Overseas visitors?	10
Total	2060		

3.7 How will the event be promoted?

Please see attached sheet.

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

The Rangitikei District Council will be acknowledged on the event programme, schedule of events for competitors, posters and other advertising material specific to the 2019 event, also on our Facebook page and website.

We would also like to display the Council signs and banners around the grounds on the day of the event.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

- * Event production costs such as signage, advertising, and promotional material;
- * Venue hire;
- * Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become self-funding.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Elimination of an accumulated debt or debt servicing;
- * Bridging loans;
- * Ongoing administration costs that are not related to a specific event;
- * Salaries for ongoing administration and services;
- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;
- * Late applications.

You **must**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) Please provide all costs and all sources of income for the event you are planning.

Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount	Quote attached
Equipment Hire & transportation*	\$ 10291.00	Some
Promotion & Advertising *	\$ 3000.00	
Prize Money, sashes, rosettes *	\$ 7150.00	
Catering	\$ 1100.00	
Venue Hire*	\$ 250.00	
Administration*	\$ 2850.00	
Power*	\$ 250.00	
Judges expenses (fees, travel, accom)	\$ 5000.00	
Ceilidh Band	\$ 1400.00	
Insurance	\$ 1500.00	
Website updates	\$ 210.00	
Repairs & maintenance	\$ 500.00	
First Aid & Gate keepers	\$ 650.00	
Total Cost (GST inclusive / exclusive. Please delete one)	\$ 34451.00	

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount
Donated material	\$
Cash in hand towards project	\$
Intended fundraising (provide an estimate)	\$ 7151.00
Ticket sales	\$ 13300.00
Other sponsorship/grants (please specify source/s below)	
Lotteries Community Fund (result pending)	\$ 8000.00
	\$
	\$
	\$
	\$
	\$
Total funds available (GST inclusive / exclusive. Please delete one)	\$ 28451.00

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$ 6000.00

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input checked="" type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
2013 Community Initiatives Fund	\$	5000.00
2013 Creative Communities	\$	5000.00
2014 Community Initiatives Fund	\$	2375.00
2014 Creative Communities	\$	2900.00
2015 Creative Communities	\$	2500.00
2015 RDC Events Sponsorship	\$	2563.00
2016 Creative Communities	\$	3253.60
2016 RDC Events Sponsorship	\$	3400.00
2017 Creative Communities	\$	1445.20
2017 RDC Events Sponsorship	\$	2500.00
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name: Laurel Mauchline Campbell

Telephone (day): 027 441 8859

Name: Tim Scotland

Telephone (day): 027 4791363

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: DM Benton

Signature: 

Position in organisation: Funding Coordinator

Date: 20 June 2018

☐ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 July 2017. The Grants Administrator will contact you with more details.



The Turakina Highland Games



The 155th Turakina Highland Games will take place at the Turakina Reserve, Cameron Road, Turakina on Saturday the 26th January 2019. This year we have also been allocated the New Zealand Open Solo Piping Championships.

The Turakina Highland Games were first held in 1864 and are the oldest continuously running on land sporting event in New Zealand. This is an event of historical importance to the village of Turakina, the Rangitikei and is part of the network of piping, dancing and highland sports in New Zealand. It is an event that brings the locals together, working toward a common goal.

The official opening for the Games will take place on the Friday evening at the Ben Nevis Tavern and will include a recital by a prominent piper. This brings some welcome revenue into one of the local businesses. The Official Opening is preceded by a lament played at the local cemetery over looking the village. This was first introduced at the 150th Games and proved very successful with a large crowd making the trek from the Main Road up to the cemetery. It has now been permanently added to the programme.

The Highland Games offer a full traditional programme. The morning will see the solo pipers, solo drummers and the Highland and National dancers competing.

With the special attraction of the NZ Solo Piping Championships in 2019 there is expected to be an increased number of top grade pipers who will travel from all over the country to compete and piping enthusiasts will be keen to attend as spectators.

The Pipe Bands take to the centre of the arena in the afternoon.



Throughout the day the traditional Field Events prove very popular with visitors of all ages. The chance to learn to toss the caber, toss the sheaf, carry the stones, shot put or do the Farmers Walk brings out the competitive streak in many. Events are broken up into age groups and male and female to encourage participation. There is also the tug-of-war or for the really ambitious the Ben Nevis Hill Run.

The little ones are also catered for with lunch time games including old favourites like the tattie and spoon race and the three legged and sack races or finding the Needle in a Haystack. Or if they want something less vigorous there is the colouring in and activities under a shady gazebo. There is also a bouncy castle on site.

Many Clans are represented amongst the Clan Stalls, they are happy to chat and help visitors research family histories and find Clan affiliations. The Market place is always popular and is growing. Local stall holders selling local produce are mixed in amongst Celtic themed stalls and information sites.

As the Turakina Domain has no permanent structures apart from a roof over the main dancing stage and two garages; a large marquee was introduced at the 150th Games to provide a shaded seating area for everyone. This proved so popular that it has become a regular feature. Along with the much appreciated shade it has also proved to be the ideal area to stage other events and displays.

The afternoon rounds off with a massed bands display at the end of the band competition. This is followed by a traditional Haggis Ceremony held in the marquee. The presentation of awards completes the formal part of the day.

An evening bar-b-que is available with tickets sold through out the day and the Ceilidh begins. This is a free community event. A live band plays, in 2019 the band will again be "Bowmore" playing their mixture of Celtic folk music and more contemporary numbers, ideal to dance the night away. The Turakina School Friends and Whanau group will run a licensed cash bar as a fundraiser for the local primary school.



The Turakina Highland Games is a popular event on the Pipe Band calendar and while it attracts New Zealand champions in piping, drumming and dancing it is also seen as the perfect springboard for younger competitors beginning in these arts. It is an event where age barriers disappear, the more experienced players are happy to share their wisdom and the younger ones are keen to learn and rub shoulders with these mentors.

For the spectators it is often a chance to catch up with old friends and family. In some cases several generations have been coming to the Games.

It is an event that allows local community groups to fundraise. The Turakina CWI, Marton Lions and Turakina School use the opportunity to profit from visitors to the area. The school opens it's pool to visitors for a small charge as well.

The organising committee work hard to get a mix of the old favourite events, while introducing new events and displays to keep the Games current and interesting.

Because the Highland Games is growing in reputation and popularity it has outgrown the Turakina Reserve but thanks to the support of locals it has been able to spill over into nearby properties. The prestigious A Grade Piobaireachd solo piping event is now held in an adjacent private garden, the farmland surrounding the Domain is made available for parking and camping and the Turakina School allow the use of their grounds for campers and for bands to tune up.

The gate fees are deliberately kept low to make this an event that is affordable for families from all walks of life. The event attracts around 2000 people including competitors and spectators.

The committee works hard to get funding from many different sources to allow this to happen. Financial reserves are held by the Society to guard against the losses that would be incurred if we were to have a rainy Games day.

Any profit goes toward further improvements and maintenance.



2019 Turakina Highland Games Promotion & Advertising Proposal

The 155th Turakina Highland Games and New Zealand Open Solo Piping Championships will be promoted in many different ways.

Newspapers: Paid advertising and free editorials in The Dominion Post, Wanganui Chronicle, the Rangitikei Mail, District Monitor and Rivercity Press. This provides coverage from Wellington to the lower Taranaki and over to Hawkes Bay.

Magazine Advertising: We pay for an advertisement in the Australasian edition of the Scottish Banner, this provides coverage in New Zealand and Australia wide. This is then followed up with an editorial in the January edition.

Ads and editorials are placed in the New Zealand Pipe Band magazine and the Scotia Pacific (NZ Highland Piping & Dancing magazine).

Signs & Banners: Roadside signs are displayed around the Turakina Village and on the State Highway adjacent to Ohakea.

A banner is displayed in the village and Streetlight banners are put up in Turakina when the Christmas banners come down.

Very large banners are displayed on the Tennis Club fences on the day of the Games to catch the attention of passing travellers and directing them to the event.

Posters: A3 and A4 sized eye catching posters are displayed around Marton, Wanganui and Palmerston North. They are also displayed at other Scottish events leading up to the Turakina Highland Games.

I-Sites: The I-Sites in Marton, Bulls, Wanganui and Palmerston North display posters pull up banners (which we loan to them) and DLE Cards in their card racks.

DLE Cards: these are distributed to the I-Sites and businesses in the area to make them available to visitors.

Radio Advertising: we apply to the Radio Network to be included in their free community advertising. We also have paid advertising that runs for the two weeks prior to the Highland Games. This is part of a package deal that we arrange through NZME.

TV: we apply to the Living Channel to be included in their free events advertising.

Social Media: the Turakina Highland Games has its own facebook pages and a website. All the Games photos are displayed on the facebook page. We work to keep the information on our sites current and interesting so that people keep coming back to them.

The event is advertised on Eventfinda which is used by the I-Sites and many other agencies and the general public looking for activities in the region.

We are a member of Rangitikei.com (formally Rangitikei Tourism) and have a permanent advertisement on their website.

Many other organisations feature our event and have links to our website on their webpages.



PARTY UP LIMITED
11 MILSON LINE
PO BOX 4131
PALMERSTON NORTH 4414
PH: 06-3589687 EMAIL: sales@partyup.co.nz

RENTAL QUOTATION: 4536

BILL TO:
TURAKINA CALEDONIAN SOCIETY
P O BOX 237
MARTON

SHIP TO:
SAME
PALMERSTON NORTH

CUSTOMER #: 28066
BILLING TEL: 0272737038
SITE TEL: SITE PHONE#
SALESMAN: UNASIGNED

DELIVERY AND PICKUP

GST #: 13-376-301

TERMS: 30 DAY ACCOUNT

RENTAL#	QTY	DESCRIPTION	EXTENDED AMT
10X25C	1.00	MARQUEE 10 X 25 CLIPFRAME	\$2,150.00
FUNCTION: \$2,150.00			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
6X12C	1.00	MARQUEE 6X12 CLIP FRAME	\$540.00
FUNCTION: \$540.00			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
38CCS	150.00	CHAIR CAFE STACKING WHITE	\$390.00
FUNCTION: \$2.60			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
38T24	25.00	TABLE TRESTLE 2.4 MTR	\$326.00
FUNCTION: \$13.04			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
MARLED	12.00	LIGHT 6MTR/10MTR LED MARQUEE	\$120.00
FUNCTION: \$10.00			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
MR	1.00	WHEEL CHAIR TOILET	\$347.82
FUNCTION: \$347.82			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			
FFT	10.00	TOILET - STANDARD	\$1,560.00
FUNCTION: \$156.00			
DATE OUT: JAN 25/19 9:00AM DATE DUE: JAN 28/19 9:00AM			

SUBTOTAL RENTALS: \$5,433.82

SERVICES#	QTY	DESCRIPTION	UNIT PRICE	AMOUNT
D		DELIVERY CITY	\$250.00	\$250.00
PT		PICK UP CITY	\$250.00	\$250.00
IMF		INSTLN MARQUEE FULL	\$1,450.00	\$1,450.00
SUBTOTAL SERVICES:				\$1,950.00

TAXES	TAXABLE	AMOUNT
GST	\$7,383.82	\$1,107.57
SUBTOTAL TAXES:		\$1,107.57

GRAND TOTAL: \$8,491.39



EnviroWaste

PO BOX 5021
TERRACE END
PALMERSTON NORTH 4441
Telephone 0800 438 224
Fax 06 3541419

Turakina Caledonian Society
Po Box 237
Wanganui

ACCOUNT No:
GST No:
Tax Invoice No:
Invoice Date:
Purchase Order

1.000
64-647-449
QUOTE ONLY
25.06.18

ASB

12 3113 0129824-004

Please ensure to quote your account number as a reference

DATE	YOUR REF	OUR REF	DESCRIPTION	QTY	PRICE	AMOUNT
25.06.18			Deliver 30 Casual Bins to Turakina Domain	30.00	\$600.00	\$600.00
QUOTE ONLY						
					GST	\$90.00
					TOTAL	\$690.00

Turakina Caledonian Society Inc
Annual Report
For year ended 31 March 2018

The Committee have pleasure in presenting the annual report of the Turakina Caledonian Society Incorporated.

The Committee of the Turakina Caledonian Society Incorporated have authorised these financial statements presented on pages 3 to 11 for issue on 22 June 2018

For and on behalf of the Committee:

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Turakina Caledonian Society Incorporated
Statement of Financial Performance
For the year ended 31 March 2018

	Note	2018	2017
Operating revenue			
Bands		904	1,322
Dancing		1,459	1,437
Donations & sponsorship		834	947
Field events		173	128
Funding		16,445	11,611
Gate		8,104	10,140
Piping		1,366	1,663
Drumming		209	254
Raffles		242	400
Stalls		800	792
Subscriptions		70	50
Interest received		1,285	486
Camping		165	230
Catering		1,170	1,245
Sale of Resale Items		30	170
Miscellaneous income		-	86
		33,256	30,961
Operating expenses			
Advertising		2,996	3,577
Bank charges		1	1
Catering costs		1,149	1,881
Depreciation		1,746	1,613
Engraving & printing		218	478
Gifts & donations		792	50
Insurance		1,501	1,488
Judges expenses		4,443	3,995
Memberships		85	135
Prizes		4,780	4,501
Programme & on the day costs		11,578	12,808
Website		206	172
Repairs & maintenance		611	1,836
Scholarships		150	150
Stationary & photocopying		276	30
Tolls & postage		109	-
Miscellaneous expenses		373	114
Ceilidh Band		1,300	1,300
		32,314	34,125
Operating surplus/(deficit)		942	(3,164)



Turakina Caledonian Society Incorporated
Statement of Movements in Equity
For the year ended 31 March 2018

	Note	2018		2017
Equity At the beginning of the year		67,732		70,896
Net surplus for the year		942		(3,164)
Equity at the end of the year		68,674		67,732

Turakina Caledonian Society Incorporated
Statement of Financial Position
As At 31 March 2018

	Note	2018		2017
Equity				
Retained earnings		68,674		67,732
Assets				
Non-current assets				
Property, plant & equipment		31,588		25,096
Current assets				
Cash & bank balances		37,086		42,636
Total assets		68,674		67,732



Turakina Caledonian Society Incorporated
Statement of Cashflows
For the year ended 31 March 2018

	Note	2018	2017
Receipts from Operating Activities			
Grants		16,445	11,611
Turakina Highland Games		15,526	18,864
Interest		1,285	486
		33,256	30,961
Payments to Suppliers		(30,568)	(32,512)
Net Cashflow from Operating		2,688	(1,511)
Net Cashflow from Investing			
Purchase of Assets		(8,238)	-
Movement in Cash Balance		(5,550)	(1,511)
Opening Bank Balances		42,636	44,187
Closing Bank Balance		37,086	42,636



Turakina Caledonian Society Incorporated
Statement of Accounting Policies
For the year ended 31 March 2018

Reporting Base

Turakina Caledonian Society Incorporated is an incorporated society registered under the Incorporated Societies Act 1908 and a registered charity under the Charities Act 2005.

Measurement Base

The financial statements have been prepared on the historical cost basis.

Accounting Policies

The Society is a Public Benefit Entity as it is a registered charity

The financial statements are prepared in accordance with New Zealand generally accepted accounting practice being the Public Benefit Entity Simple Format Reporting – Accrual PBE SFR-A (NFP). (Tier 3)

Grants

Grants received are recognised in the statement of financial performance when the requirements under the grant agreement have been met. Any grants for which the requirements under the grant agreement have not been completed are carried as liabilities until all the conditions have been fulfilled.

Investment income

Interest income is accounted for as earned except for term deposits where interest is only payable when maturity of the investment occurs.

Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first in, first out basis.

Accounts receivable

Accounts receivable are carried at estimated realisable value after providing against debts where collection is doubtful.

Property, plant and equipment

Initial recording

The cost of purchased property, plant and equipment is the value of the consideration given to acquire the assets and the value of other directly attributable costs which have been incurred in bringing the assets to the location and condition necessary for their intended service.



Turakina Caledonian Society Incorporated
Statement of Accounting Policies continued
For the year ended 31 March 2018

Property, plant and equipment continued

Depreciation

Depreciation of property, plant and equipment, other than freehold land, is calculated using diminishing value rates so as to expense the cost of the assets over their useful lives. The rates are as follows:

Buildings	2%
Concrete floor under shelter	2%
General plant	15%
Computer Equipment	33%
Cups & trophies	5%
Tents & judges shelters	15%
Signs	5%
Container	2%

Changes in Accounting Policies

There have been no changes in the Accounting Policies. All policies have been applied on a basis consistently throughout the year.



Turakina Caledonian Society Incorporated
Notes to the Financial Statements
For the year ended 31 March 2018

1 Property, plant and equipment

The Skyline garages and concrete floor are permanently affixed on land owned by Rangitikei District Council and managed by the Turakina Reserve Management Committee.

Asset	Opening Book Value and additions	Depreciation	Accum Depn	Closing Book Value 2018	Closing Book Value 2017
New Dancing Bd	2,492	374	2,032	2,118	2,492
Skyline Garage 1	3,318	66	748	3,252	3,318
Skyline Garage 2	3,056	60	608	2,996	3,056
General Plant	2,787	418	18,641	2,369	2,787
Computer Equip	210	69	2,681	141	210
Cups & Trophies	2,652	121	2,244	2,531	2,414
Judges Shelters	25	4	182	21	25
Tents	197	30	1,467	167	197
Concrete Floor	2,789	54	766	2,735	2,789
Signs	7,808	390	6,723	7,418	7,808
Container	8,000	160	160	7,840	
	33,334	1,746	36,252	31,588	25,096

2 Cash & Bank Balances

As at 31 March 2018 the following deposits and balances were held with Westpac Banking Corporation:

Type	2018	2017
Cheque Account	1,937	827
Simple Saver	3,270	11,204
Term Deposit 0008 accrued int. added	15,516	15,036
Term Deposit (Maclean Bequest) accrued int. added	16,363	15,569
	37,086	42,636



3 Funding and grants

The Society wish to thank the following:

Rangitikei District Council \$ 2,500

Community Organisation Grants Scheme \$ 4,500

Creative Communities \$ 1,445.20

Lotteries Commission \$ 8,000

Which were all used towards the running of the 154th Turakina Highland Games.

Pipe Band Foundation for flights for Judge Bain McGregor.

4 McLean bequest

The Society has put a procedure in place to manage the McLean bequest for the purpose of providing scholarships. Maintaining the capital base of the bequest will be paramount.

To date, the bequest fund has distributed \$4,280 to scholarship recipients.

5 Commitments, Contingent Liabilities and Guarantees

The Society does not have any commitments or contingent liabilities at 31 March 2018.

The society has not given any guarantees as at 31 March 2018.

6 Related Party Transactions

The Society does not have any related party transactions.



Turakina Caledonian Society Inc
Performance Report
For year ended 31 March 2018

This report is compiled to meet the requirements of the Charities Commission Tier 3 reporting. It should be read in conjunction with the Annual Report for the year ended 31 March 2018 which provides the financial details of the Societies activities.

Legal Name of Entity:

Turakina Caledonian Society Incorporated.

Type of Entity:

Incorporated Society and Registered Charity

Registration Number:

CC39387

Entity Purpose:

The objectives of the society are to further the art in all aspects of solo bag pipe playing, Highland and national dancing and pipe band contests through an annual national Caledonian sports gathering to be held at Turakina.

To promote and encourage Celtic culture and development of strength, speed and skill in traditional Highland events for all age groups at the aforesaid annual national Caledonian sports gathering.

To actively encourage and promote other aspects of Scottish culture within the community.

Entity Structure:

The members elect a Chief, Chieftain(s), Secretary, Treasurer and up to 10 other financial members known as the executive committee.

Main Sources of the Entity's Cash & Resources:

The main sources of income for the society are funds raised at the annual Turakina Highland Games. A large portion of the Societies income also comes from grants from different funders, most of these grants are specifically for costs associated with the running of the annual Highland Games.

Main Methods Used by the Entity to Raise Funds:

The main fundraising activity is the annual Turakina Highland Games. Income comes from gate charges to spectators, entry fees for competitors, the sale of stall sites, sale of evening bar-b-que meals and various other incidental charges for activities during the weekend of the Games.

Entity's Reliance on Volunteers and Donated Goods or Services:

The Society relies heavily on volunteers as no staff are employed. Turakina is a small rural community and the Turakina Highland Games is an event that the community is extremely proud of. They join together to organise and run the event.

The event is run on the Turakina Domain which is made available for a nominal donation and the neighbours make their properties available for parking, camping and to run some of the competitions free of charge.

Contact Details:

Physical Address: Turakina Domain, Cameron Road, Turakina

Postal Address: PO Box 237, Marton 4741

Email: info@turakinahighlandgames.co.nz

Website: www.turakinahighlandgames.co.nz

Facebook: www.facebook.com/TurakinaHighlandGames

Description and Quantification of the Entity's Outcomes:

The society ran the successful 154th Turakina Highland Games. This provided an opportunity for competitors to showcase their skills in the various disciplines including bag piping, drumming, Highland and National Dancing and Pipe Bands while receiving constructive feedback from nationally recognised adjudicators. The event was an ideal format to meet the objectives of the Society.

Its success can be measured by the number of people that compete and visit the Highland Games and through the comments passed on to the committee members.

	Actual This Year	Actual Last year
Visitors / Spectators	810	2100
Pipe Bands	16	14
Highland Dancers	85	80
Solo Drummers	16	24
Solo Pipers	60	55
Clan Stalls	19	18

Comments:

"The new ground layout was really good and having the shade of the marquee in the afternoon to watch the bands was fantastic"

Finance report

This year the 154th Turakina Highland Games was a great success, good crowd numbers continue.

We continue to be well supported by the Rangitikei District Council and funding agencies,

Depreciation of \$1,746 is a non-cash item.

Heidi Wright
Turakina



deposit

Wanganui
116 Victoria Ave, Wanganui, NZ

DATE	
NOTES	\$
COINS	\$
TOTAL CASH	\$
CHEQUES AS REVERSE	\$
TRANSFER FROM ACCOUNT NO.	\$

PAID IN BY: PLEASE PRINT NAME
FOR THE CREDIT OF

TURAKINA CALEDONIAN SOCIETY

TOTAL \$

⑈030791⑆ 0487539⑈00 ⑈ 50

APPLICATION 2:
HUNTERVILLE HUNTAWAY FESTIVAL



Rangitikei District Council

Events Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 30 June 2017. The Finance/Performance Committee will consider the applications at its meeting on 27 July 2017.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

Events: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 30 June 2017. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: linda.holman@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society
(certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

*Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of

Organisation: Hunterville Huntaway Festival

Street address: Bruce Street

Postal address: PO Box 24
Hunterville

Post Code: 4730

Contact 1 Name Christine Whinn (Secretary)

Telephone (day) 06 3427887

Email: info@shemozzle.co.nz

Contact 2 Name Sam Horrocks

Telephone (day): 0276453972

Email: horrockssg@gmail.com

Legal Status (see Applicant eligibility criteria)

Incorporated Society

IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST
REGISTERED?

☒

Yes

☐

No

If so, please provide
your GST Number:

0 8 3

2 2 2

7 2 7

Bank account:

02

0684

0006453

000

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

Please see attached sheet

Huntermville Huntaway Festival

Objectives

- To provide a fun and entertaining family day for the town of Huntermville - the Huntaway Capital of the World - and the wider Rangitikei community
- To attract 4000-5000 people to our event from locally, nationally and internationally
- For all people attending our event to be safe
- For all people attending our event to have an enjoyable time and want to return
- For our event to be run successfully and in a professional manner
- For our event to gain wider exposure promoting tourism in our town and the beautiful Rangitikei

2018 is the 21st anniversary of the festival. We are going to go the extra mile to ensure that it is a fantastic and memorable day for everyone who attends. We are working towards providing extra entertainment for families and children at minimal cost.



NEW ZEALAND
COMPANIES OFFICE

CERTIFICATE OF INCORPORATION

HUNTERVILLE HUNTAWAY FESTIVAL SOCIETY INCORPORATED
2484808

This is to certify that HUNTERVILLE HUNTAWAY FESTIVAL SOCIETY INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 10th day of May 2010.

Mandy McDonald

Registrar of Incorporated Societies
6th day of July 2016



For further details visit www.societies.govt.nz

Certificate printed 6 Jul 2016 12:06:30 NZT

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing and / or promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? The Hunterville

Huntaway Festival

3.2 When will it take place? October 27th 2018

3.3 Where will it take place? Hunterville

3.4 What type of event are you planning?

☐ One-off event?

☐ New event that will become a regular event (e.g. annually or bi-annually)?

☐ An event that is becoming established as a regular event (but has not yet been held 5 times)?

☒ An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that **best** describes your project. (See Event Sponsorship Scheme definitions)

☐ High profile event

☐ Community event

☒ High profile, community event

3.5 Describe your event in full:

Attach additional sheets if you need to.

See attached

3.6 How will the event enhance community health and wellbeing?

☒ Smoke-free

(in-doors)

☐ Sugar-sweetened-beverage-free

☐ Water only

☐ Healthy food options:

(Please select one) Some / Mostly / Only healthy options

☒ Alcohol safety / harm minimisation

Also working with Cancer Society to promote
Council is working with Healthy Families
Whanganui/Rangitikei/Ruapehu to build healthier
communities. Your support is appreciated.

Healthy Families
sunscreen and
providing free
sunscreen

ABOUT US

THE FESTIVAL

Hunterville Huntaway Festival was thought up at the local pub by some local folk - Tony Theed, Richard Horrocks and Thomas Powell. They suggested a run like the Cardronna Shepherds run in South Island but it was quickly pointed out we don't have a mountain, but we do have a steep hill. The event evolved from there and since then the country styled event has continued to grow and grow into what it is today and it is the only event of its kind in the North Island - it is trademarked so no one else is permitted to use our name or style. It attracts between 4000 - 5000 visitors to our Festival every year. A family day filled with lots of entertainment and fun.

For the young children we have entertainment including free face painting, bouncy castles and balloon twisters

Children's Shemozzle for ages 9 - 13 years old, has capacity for 200 competitors and entries sell out well in advance every year. Children compete individually as well as for their school in a team for the Interschool Challenge. There are prizes for first, second and third over the line.

Our **Teen's Shemozzle**, designed for ages 13 - 18, was held for the first time in 2013. As gruelling as the Shepherds race but no dog required. Again space for 200 competitors and it sold out in its first year. Prizes for 1st, 2nd & 3rd over the line. Teens team up with school mates to form an Inter-school team or enter for a Teen Ag Club.

The **Shepherd's Shemozzle** is the main race of the day catering for anyone aged 18 and over, where competitors do the full course with their Huntaway by their side and the first across the line with all the requirements of the race met, will win the prestigious title for the year as well as valuable top prizes. A race not to be missed!

It takes courage, stamina and the mental ability to do any of the Shemozzle races, entries open August 1st and can be done online from this website. All competitors entering the races will receive a 'doggie bag' full of goodies and a Shemozzle shirt.

After the Shemozzle races we have the **Shearing Contractors Challenge** in the marquee. A not to be missed speed shearing event.

We also have fantastic shops in Hunterville perfect, for a spot of Christmas shopping, food stalls, craft stalls and to finish the day off we have a marquee, bar and band for the evening.

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See *Accountability Reports*)

Resident in Rangitikei District?

60%

Visitors from neighbouring Districts¹?

20%

Visitors from the rest of New Zealand?

15%

Overseas visitors?

5%

Total

4000
to 5000

3.7 How will the event be promoted? _____

Website

Facebook

NZME - Radio

Flyers + Posters

Local Papers

Word of mouth

Television

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See *Promoting Rangitikei District Council's support*)

We would advertise our Sponsors:

on our website

on the radio

in our event flyer

on our facebook page

in our office window

signage on the day

Word of mouth

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

- * Event production costs such as signage, advertising, and promotional material;
- * Venue hire;
- * Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become self-funding.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Elimination of an accumulated debt or debt servicing;
- * Bridging loans;
- * Ongoing administration costs that are not related to a specific event;
- * Salaries for ongoing administration and services;
- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;
- * Late applications.

You **must**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See *Funding Guide*) Please provide all costs and all sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event See attached page

Outline how much the event will cost to put on:

Item	Amount	Quote attached
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

**Amount of sponsorship you are requesting
from Rangitikei District Council:**

\$ 5000.00

Hunterville Huntaway Festival 2018

Estimates

Financial Information

Cost of the Event

Administration	\$11,000.00
Prizes / Engraving	\$20,000.00
Equipment Hire	\$10,500.00
Bar	\$12,000.00
Security / Clean Up	\$5,500.00
Entertainment	\$12,000.00
Port-a-loos	\$4,500.00
Sponsors	\$3,000.00
Office Rental & Expenses	\$2,000.00
Advertising	\$2,000.00
Insurance	\$1,000.00
Communication	\$300.00
Equipment Purchases	\$5,000.00
Other	\$10,000.00
	\$98,800.00

Cost of the Event are met by:

Sponsorship	\$48,000.00
Sale of Sponsored Goods	\$6,000.00
Stalls	\$600.00
Bar	\$18,000.00
Shemozzle Income	\$10,000.00
BBQ Takings	\$3,500.00
Other	\$7,000.00
	\$93,100.00

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input checked="" type="checkbox"/>	Provide quotes for all appropriate items?
<input checked="" type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input checked="" type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount
Event Sponsorship 2015	\$ 3000.00
2016	\$ 4000.00
2017	\$ 2750.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

4.4 Please name two referees for your organisation and your event

Name: Charlie Duncan

Telephone (day): 0274477361

Name: Daniel Webb

Telephone (day): 027 2378745

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Christine Whinn

Signature: [Signature]

Position in organisation: Secretary

Date: 29-5-18

☒ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 July 2017. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

High profile events: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

Community events: Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

High Profile Community events: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Example – Expenditure Budget – Festival 'X'

Item	Amount	
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

HHF Shemozzle

From: Gwyn Pardoe <gwynpardoe14@gmail.com>
Sent: Wednesday, March 14, 2018 10:44 PM
To: HHF Shemozzle
Subject: Re: Hunterville Hunterway Festival 2018

Hello again Christine

Last years Shemozzle quote was for balloon twisting only as they had the local Playcentre face painting.

Balloon twister. 4 hours. The first hour was \$100 and the following 3 hours were \$90. The travel charge was 88km @ \$.35c per km \$30.80. Totaling \$480.80.

I arrived 1.5 hours early to get setup before the start time as the street was closed to cars but I didn't bring my vehicle right in so that isn't necessary. I was going to be a roaming balloon artist but my line of children was way too long so I didn't actually move lol. However, if I am painting I'll need to set up under shade so i'll bring a gazebo.

Face painting hourly rates are \$75.00 per hour. The travel charge is the same as last year \$30.80
Due to the enormous line that we had last year I suggest you consider two artists. We can then either paint or balloon twist or do a bit of both :) The hourly rate for each artist is \$75.00 for the first hour and \$70 for each hour after that. I ask a minimum 2 hour minimum when travelling out of town.

Please get back to me with any further questions.

Kindest regards

Gwyn Pardoe

Airagarmi 2012

0212468901

On Tue, Mar 6, 2018 at 9:40 AM, HHF Shemozzle <info@shemozzle.co.nz> wrote:

Morning Gwyn

I am the new secretary of the Hunterville Huntaway Festival for 2018. We run an annual non profit day of entertainment for the people of all ages who attend our day. The main attraction is the shepherds shemozzle race but there are a lot of children who come along too. If you would like any further information please have a look at www.shemozzle.co.nz.

Would you be able to provide us with a quote on what your facepainting and balloon twisting, would cost and if you would be available on October 27th 2018, I will take this along to our meeting on the 26th of March and put it before the committee, I think it would be great to have something a little different for 2018

27 April 2018

CENTRAL REGION

Shemozzle 2018
Hunternville

125A Kawakawa Road
FEILDING 4775

Phone (06) 324 0693
Fax (06) 323 5083

Waste Service Quotation

Thank you for giving Smart Environmental the opportunity to quote on providing a quality waste service to your business.

To supply refuse bins/staff/vehicle as indicated below:

- 20x 240 litre wheelie bins and bin liners
- 6x 1100 litre wheelie bins for the Marquee tent (photos included)
- 2x staff to remain on site to service the event on Saturday
- 2x staff to service the site and remove all bins on Sunday
- 1x Rearload Compactor truck to remain onsite on the Saturday
- Briefing to be given to Smart supervisor on Friday, time to be arranged
- Price - **\$1,560 + gst**

If you have any queries please don't hesitate to contact me.

To accept this quotation please sign here and return: _____



Yours faithfully

Tim Hodgson
Area Manager - Manawatu
Smart Environmental
P 06 324 0693
C 021 224 1280
A 125a Kawakawa Road Feilding
E thodgson@smartenvironmental.co.nz
W www.smartenvironmental.co.nz



St John

Here for Life

Quotation for Event Cover

Christine Whinn
Hunterville Huntaway Festival
PO Box 24
Hunterville

Fax:

Customer No: C106121
Quote No: Q231516
Dated: 28 March 2018

Dear Christine,

Thank you for contacting us about your event. Below is a summary of the event booking(s) that are included in this quote. This quote is forwarded on the basis that the services will be provided in accordance with the specifications contained in this quote and subject to the terms and conditions attached. The following page(s) provide a detailed description of what resources have been requested for your event(s).

IMPORTANT NOTE: Your event booking can only be confirmed once you have signed and returned this quotation to us (return this page only). We need to receive this confirmation back within 10 days of issuing this quote, otherwise we may not have sufficient time to organise resources for your event. Late notice bookings or last-minute changes may incur additional charges, and we may be unable to preconfirm our ability to attend in such cases. Please carefully check the dates, timings, venues, and resources listed and notify us as soon as possible if any details are incorrect.

Events Included in this Quotation (price excludes GST)

E248058 : Shemozzle - Saturday, 27 October 2018 - \$820.00 (excl. GST)

Event details are on the following page(s).

Quotation Acceptance

Please sign and email back to us.

Quote No: Q231516

Contact person: Christine Whinn

As an authorised representative of Hunterville Huntaway Festival I confirm that the specifications contained in this quote are correct and acknowledge that I have read the Terms and Conditions of Service and agree that the services will be provided in accordance with the specifications contained in this quote and subject to the terms of the attached Terms and Conditions of Service. I agree that we will pay these charges upon delivery of the services outlined above.

Signed:

Date:

5-4-18

Central Region
Elaine Digby - Event Medical Services
Manager
63 - 65 Seddon Road, Private Bag 3215,
Hamilton
Tel. 0800 ST JOHN
elaine.digby@stjohn.org.nz
Website: www.stjohn.org.nz

ESTIMATED COSTS

Company Name (Invoicing): Hunterville Hunterway Festival

Event Name: HHF Shemozzle

Billing Address:

Location: Hunterville

Billing Email: info@shemozzle.co.nz

Red Badge Contact: LEE CAMPBELL

Client Contact: Christine Whinn

Position: Operations Manager

Phone:

Phone: (06) 843 3985

Mobile: 027 436 6995

Mobile: 021 686 365

Email: info@shemozzle.co.nz

E Mail: lee@redbadge.co.nz

RBG Code: HUNTER HBPB

PO Ref:

Role	Start	Finish	Hours	Quantity	Total Hours	Rate	Total
Security Kiosk	27/10/18 12:30	20:30	8.00	2.00	16.00	\$29.00	\$464.00
Security Guards Marquee	27/10/18 18:30	23:30	5.00	8.00	40.00	\$29.00	\$1,160.00
Security Kiosk - Redeployed Marquee	27/10/18 20:30	23:30	3.00	2.00	6.00	\$29.00	\$174.00

Organisational Fee

\$55.00

Total cost excl. GST: \$1,853.00

GST: \$277.95

Total to pay: **\$2,130.95**

Includes 12 staff for 62.00 hours totalling \$1,798.00

EFTPOS Short Term Rental Agreement

Please fill out **ALL** the fields and sign and then return by fax to (06) 353 3876 or email to eftpos@eftposcentral.co.nz or mail to P.O.Box 4659, Palmerston North 4410. For any further inquiries or assistance please phone one of our Business Development Managers on 06 357 4598

#####

Company Name: _____

Trading Name: _____ Contact: Christine Whinn

Delivery address: _____

Phone: 027 436 6995 Mob: _____ Fax: _____ Email: info@shemozzle.co.nz

Billing address: _____

No of units required: 6 x Mobile EFTPOS, 4 x ECR Programmed
1 x Mobile EFTPOS Spare, no charge Type Required: Mobile / Landline

EFTPOS terminal no 10049853 TID 01, 02, 03, 04, 05, 06, 07

#####

Rental dates: From: 26 / 10 / 20 18

To: 29 / 10 / 20 18

Total rental term
_____ days
_____ wks
_____ mnths

Date out Requested: 26 / 10 / 20 18

Date in: 29 / 10 / 20 18

Shipping Method : Collect by Customer / Courier to Customer / EPC to site - date _____ / _____ / 20____

Shipping Method : Return by Customer / Courier to EPC / EPC to site - date _____ / _____ / 20____

#####

Quoted Price: \$ \$ 165 x 6 + \$ 65 x 4

Admin/Set up Fee \$ _____

EPC Merchant Number Fee (\$25 per terminal ID) \$ _____ (only if required)*

Courier and delivery charges \$ _____

Total Price: \$ 1 250.00 ex GST

Method of Payment (please tick one) Cash / Direct Credit / Cheque / Credit Card / Account

Credit Card No: _____

Card Holder Name: _____ Expiry Date: _____

Signature: _____

Please Note:

- All pricing is in New Zealand Dollars and excludes GST and freight.
- All rentals are subject to equipment availability and bookings are not confirmed until you receive written confirmation from EFTPOS Central.

* If you use an EFTPOS Central Terminal ID no Credit Cards can be processed. EFTPOS only.

POOL LIMITED GST NUMBER 94 235 014

Box 12048 Penrose
Auckland 1061 New Zealand
Phone No: 09 525 1894 Fax No: 09 525 1462



QUOTATION
DATE

EFD001001
01 NOV 2018

PAYMENT DUE DATE 28th of Month Following
PAGE 2

Huntermville Huntaway Festival
PO Box 24

Huntermville 4745

DELIVERED TO: Huntermville Huntaway Festival
PO Box 24

Huntermville

CUSTOMER NO:
P.O.#:

314

Feilding Events Branch
48 TURNERS ROAD

REF:
ID:

FEILDING
PHONE NO: 063238268
FAX: 063236156
events.feilding@hirepool.co.nz
MGR: Pauline Kennedy

HIRE & CONSUMABLES
OTHER CHARGES
GST CUST

\$ 5223.36
\$ 3860.00
\$ 1362.50

TOTAL: \$ 10445.86

HIRE & SALES CONTRACT TERMS & CONDITIONS

It is agreed that the Owner shall let the Hirer take on hire of the equipment as defined above at the nominated rates and under the conditions stated in the contract, including the HIRE & SALES TERMS AND CONDITIONS on the reverse hereof. The Hirer accepts these conditions and receipt of the equipment in good working order and condition.

SAFETY

I understand the Safety Instructions and Associated hazard information given and acknowledge that safety equipment has been offered.

SIGN BY or ON BEHALF OF HIRER: (Person signing must be aged 18 or over)

PRINT
NAME: x Christine Whinn

x 
Signature of Hirer

EQUIPMENT MUST BE RETURNED CLEAN OR EXTRA WILL BE CHARGED. HIRE CHARGES ARE FOR TIME OUT - NOT TIME USED.

HIREPOOL LIMITED GST NUMBER 94 235 014

P.O. Box 12048 Penrose
Auckland 1061 New Zealand
Phone No: 09 525 1894 Fax No: 09 525 1462

Hirepool

QUOTATION
DATE

EFD001001
01 NOV 2018

PAYMENT DUE DATE 28th of Month Following
PAGE 1

Hunterville Huntaway Festival
PO Box 24

Hunterville 4745

DELIVERED TO: Hunterville Huntaway Festival
PO Box 24

Hunterville

CUSTOMER NO:
P.O.#:

314

Feilding Events Branch
48 TURNERS ROAD

REF:
ID:

FEILDING
PHONE NO: 063238268
FAX: 063236156
events.feilding@hirepool.co.nz
MGR: Pauline Kennedy

HIRE FOR TRADE USE ONLY

GROUP CODE	PRODUCT DESCRIPTION	PRODUCT#	GENERAL STATUS	HIRE PERIOD		QTY	Unit	D/W/M	Disc		Net Price
				FROM	TO				%	\$	
713J	MARQUEE 20 X 20 INTLK	712535	ONHRE	01/11/18	0920 05/11/18 0920	1	4500.00	4D	20.0	\$	3600.00
STD RATES DAILY: 4500.00, WEEKLY: 4500.00											
715G	PICKET FENCE 600mmH X 2M WOOD	818033	ONHRE	01/11/18	0920 05/11/18 0920	7	13.04	4D	20.0	\$	73.02
STD RATES DAILY: 13.04, WEEKLY: 19.56											
715S	STAGE SECTIONS	818007	ONHRE	01/11/18	0920 05/11/18 0920	9	35.88	4D	20.0	\$	258.34
STD RATES DAILY: 35.88, WEEKLY: 53.82											
817K	BAIN MARIE 4 POT OBLONG	80184101	ONHRE	01/11/18	0920 05/11/18 0920	1	60.00	4D		\$	60.00
STD RATES DAILY: 60.00, WEEKLY: 90.01											
715R	PLY FLOOR 200SQM	818032	ONHRE	01/11/18	0920 05/11/18 0920	1	1440.00	4D	20.0	\$	1152.00
STD RATES DAILY: 1384.75, WEEKLY: 4116.83											
715R	FLOORING 2400 X 1200 PER SHEET	818032	ONHRE	01/11/18	0920 05/11/18 0920	10	10.00	4D	20.0	\$	80.00
STD RATES DAILY: 9.62, WEEKLY: 28.59											

SUBTOTAL: \$ 5223.36

DELIVERY	1	600.00	\$	600.00
PICK UP	1	600.00	\$	600.00
EVENTS LABOUR	1	2300.00	\$	2300.00
EVENTS LABOUR	1	360.00	\$	360.00

SUBTOTAL: \$ 3860.00

Confirmed
via email
27-3-18

HIRE & SALES CONTRACT TERMS & CONDITIONS

It is agreed that the Owner shall let the Hirer take on hire of the equipment as defined above at the nominated rates and under the conditions stated in the contract, including the HIRE & SALES TERMS AND CONDITIONS on the reverse hereof. The Hirer accepts these conditions and receipt of the equipment in good working order and condition.

SAFETY

I understand the Safety Instructions and Associated hazard information given and acknowledge that safety equipment has been offered.

SIGN BY or ON BEHALF OF HIRER: (Person signing must be aged 18 or over)

PRINT
NAME: x Christine Whinn

x

Signature of Hirer

EQUIPMENT MUST BE RETURNED CLEAN OR EXTRA WILL BE CHARGED. HIRE CHARGES ARE FOR TIME OUT - NOT TIME USED.



QUOTE

HUNTERVILLE HUNTAWAY FESTIVAL COMM
Attention: SHANE RATIMA
PO BOX 24
HUNTERVILLE
NEW ZEALAND

Date
28 Feb 2018

Expiry
30 Mar 2018

Quote Number
QU-0091

GST Number
92-234-851

Manawatu Sound Service
23 David Street
Palmerston North 4410
Ph 06 354 1175
info@manawatusound.co.nz
www.manawatusound.co.nz

Description	Quantity	Unit Price	GST	Amount NZD
QUOTE TO SUPPLY AND SET UP SOUND SYSTEM FOR THE HUNTERVILLE SHEMAZZLE AND EXTRA SPEAKERS BY SCHOOL	1.00	1,400.00	15%	1,400.00
INCLUDES GST 15%				182.61
TOTAL NZD				1,400.00

Terms

- All prices INCLUDE G.S.T
- This quote is valid for 30 Days from the above date.
- This information remains intellectual property of Manawatu Sound Service.
- Prices and Products are all subject to availability from the supplier.
- Installation prices are best estimates only, They may vary under the following conditions; Additional hardware required, changes being made to the system not allowed for in the scope of this quote, poor access to the site, time spent moving furniture, any other unforeseen difficulties underfloor and in the roof space.
- All efforts will be made to ensure that we can complete the work within this price.

HF Shemozzle

From: HHF Shemozzle
Sent: Thursday, March 1, 2018 9:01 AM
To: leighann.bjw@xtra.co.nz
Subject: Van Hire

Morning Leighann
That sounds perfect thank you
Could we please book these for October 27th

Christine Whinn, Secretary



SHEMOZZLE

Phone: 02 Shemozzl (027 436 6995)
Website: www.shemozzle.co.nz
Facebook: [Hunterville Huntaway Festival](#)

-----Original Message-----

From: Leighann Belsham [<mailto:leighann.bjw@xtra.co.nz>]
Sent: Wednesday, February 28, 2018 11:05 AM
To: HHF Shemozzle
Subject: Van Hire

Hi there, in regards to your email inquiry, van hire for a 12 seater van is \$130.00 per van - per day, 400 km free per day, plus Diesel - fill van in Marton on return.

X2 Vans

Warm regards

Many thanks

--
Leighann Belsham

B.J.W. Motors Ltd
381 Wellington Road
Marton
4710

06 327 8880
leighann.bjw@xtra.co.nz

Confirmed
1-3-18.



Spik n Span Toilets (NZ) Limited

P O Box 40172

Upper Hutt

Phone: 04 526 3433

GST Reg: 121-038-668

ESTIMATE / HIRE AGREEMENT

Hunternville Huntaway Festival
PO Box 24
Hunternville
Hunternville 4745
NEW ZEALAND

Date: 17 May 2018
Expiry:
Est: QU-0301
Ref: Kerin

Description	Qty	Unit Price	Amount NZD
Estimate for the supply of Toilet Facilities for Hunternville Festival on Saturday 27th October 2018.			
15 Unit Toilet Trailer (T6)	1.00	2,265.00	2,265.00
Delivery set up & return of toilet trailer.	322.00	3.40	1,094.80
Cleaning of toilet throughout event as per estimate. Opening for use around 9 casual checks, full servicing and charges not starting till 11.30am closing approximately midnight.	15.00	40.00	600.00
Accommodation to be supplied by Festival as per previous years - please note driver to have own bathroom facilities.			
Toilet paper	1.50	142.50	213.75
Hand towels	1.50	91.12	136.68
Daily consumable charge, including hand soap, cleaning products & rubbish bags.	1.00	30.00	30.00
20 ltr Spik n Span toilet chemical	1.00	103.50	103.50
Sponsorship of event	1.00	(150.00)	(150.00)
Subtotal			4,293.73

HHF Shemozzle

From: Jason Jones <jwjones1971food@gmail.com>
Sent: Tuesday, March 6, 2018 4:10 PM
To: HHF Shemozzle
Subject: Re: Hunterville Hunterway Festival 2018

Can do you the same deal for you \$ 1750.00 staffed,setup,packdown from noon-4pm the slide,course,castle with also my food canteen there as well and no site fee for that.

Kindest regards

Jason & Angela Jones

On 6 March 2018 at 09:31, HHF Shemozzle <info@shemozzle.co.nz> wrote:

Hi Jason and Angela

After a break over the Christmas and New Year period, planning is again underway for the 2018 Hunterville Huntaway Festival! With a few changes within our committee we still hope this year is going to be even better than the last!

I am in the process of putting things together again for our next committee meeting on the 26th March, would you be able to provide us with a price to hire some bouncy 'things' that we could let the kids who come to the day use free of charge, Same kind of set up we used last year.

This years date is October 27th, could you please let me know if you would be able to attend too.

I look forward to your reply.

Kind regards

Christine Whinn, Secretary



Phone: 02 Shemozzl (027 436 6995)

HHF Shemozzle

From: Freestyle NZ <neildempsey@inspire.net.nz>
Sent: Monday, April 30, 2018 1:28 PM
To: HHF Shemozzle
Subject: Freestyle New Zealand/ Hunterville
Attachments: 18629_988323117876249_6412120025332870071_n.JPG; Email.JPG; demon5.JPG; demon2.JPG; demon3.JPG; demon4.JPG

30th April 2018

RE: Hunterville Huntaway Festival

To Christine

Thank you for our enquiry to New Zealand Freestyle office about your upcoming event. We are very excited to quote on our Portable FMX Show. Over the past 5 years Freestyle New Zealand has become a dominant name in the Freestyle Motocross scene, we continue to bring our fans and event promoter's high adrenaline and edge of your seat FMX shows throughout the country.

We take a lot of pride in the fact we are the most professional extreme sports show in the country and put on a full choreograph show that leave fans gasping for air and wanting more. We do on average 25 shows a year and some of New Zealand's largest events.

We would love to be a part of your event and since your company is a new enquiry we have discounted rate to help build a relationship with you and your show.

Hunterville Huntaway Festival

Retail **\$7,000**

Discount **\$ 3,020**

FMX Show **\$4,500**

Prices are exclusive of G.S.T.

This quote includes 1 Full FMX show with 2-3 Pro FMX Riders (including backflip riders) to perform 3-4 shows throughout the course of day or Night. At each event we will participate with the crowd with meet and greets, signing and photo session with the crowd after every Demo.

All our events will be listed on our website and Facebook page It will advertise that we will be at your event with date, time, and venue with blurb about the event also our sponsors will be posting it on their social media pages, which all equals more exposure for your event. We will also make ourselves available for any promotional work around the time of the event New Paper & Radio Interviews, School visits etc.

Special Note: if you accept our quote we belong to your company, so you can sell the show to your sponsors to help raise funds if need be. For example our show can become: Honda FMX Display or Ford FMX Display etc They can have promo cars on display in our riding zone plus we can have signage on the truck etc, only if that helps to raise the funds.

How does it work?

DEPOSIT



Marlton Branch
Tellers Stamp & Initials

Paid in by:

Date / /

Date

Notes

Coin

Total Cash

Cheques
AS IN ENTER

\$

Signature

Credit

FOR HUNTERVILLE HUNTERWAY FESTIVAL

Total \$

Teller

⑈020684⑈ 0006453⑈00 ⑈ 50

HUNTERVILLE HUNTAWAY FESTIVAL

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2017

HUNTERVILLE HUNTAWAY FESTIVAL

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

Contents	Page
<u>Financial Statements</u>	
Statement of Profit and Loss	1
Statement of Changes in Equity	3
Balance Sheet	4
Notes to the Financial Statements	5

HUNTERVILLE HUNTAWAY FESTIVAL

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 31 DECEMBER 2017

	<i>Note</i>	2017	2016
		\$	\$
INCOME			
Sponsorship		55,674	51,483
Merchandise sales		6,338	665
Shemozzle Income			
Shepherds		2,596	2,257
Children		3,704	3,478
Dog Barking		183	174
Teen		4,530	3,244
Bar takings		19,565	17,603
Stalls		983	565
Shearing Competition		209	557
Sound Equipment Hire		478	174
Bull Riding		-	271
BBQ Takings		4,118	4,940
Security		4,293	3,835
Sale of sponsored goods		8,184	11,719
Interest		144	439
		<hr/> 110,999	<hr/> 101,403

HUNTERVILLE HUNTAWAY FESTIVAL

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 31 DECEMBER 2017

	<i>Note</i>	2017	2016
		\$	\$
EXPENSES			
Operating			
Administrator		10,800	9,000
Administration Expenses		1,226	833
Postage & Stationery		617	373
Advertising		1,932	1,572
Day Expenses			
Prizes/Engraving		18,456	14,161
Equipment Hire		11,158	9,923
Bar		9,830	10,249
Children's Shemozzle		507	-
Entertainment		10,226	3,354
BBQ		487	573
Security/Cleanup		4,754	5,049
General		1,517	1,723
Port-a-loos		4,194	3,905
Commentator		400	1,200
Courtesy Bus		685	711
Sponsors		-	2,775
Photographer		100	200
Heath & Safety		495	820
Town Hall		365	50
Culverts purchased		5,217	5,217
Merchandise purchases		8,801	-
Committee expenses		3,293	2,430
Insurance		883	972
Office rent & expenses		1,200	1,200
Koha		2,900	2,923
Electric power		649	775
Maintenance plant		62	286
		<u>100,754</u>	<u>80,274</u>
Administration			
Communication costs		235	241
Licences		675	814
		<u>909</u>	<u>1,055</u>
TOTAL CASH EXPENSES		<u>101,664</u>	<u>81,329</u>
NET CASH PROFIT		<u>9,336</u>	<u>20,074</u>
NON CASH EXPENSES			
Depreciation		1,111	1,228
Depreciation recovered on sale fixed assets		-	(1)
Loss on sale fixed assets		-	10
		<u>1,111</u>	<u>1,237</u>
		<u>8,225</u>	<u>18,836</u>
NET PROFIT BEFORE TAX		<u><u>\$8,225</u></u>	<u><u>\$18,836</u></u>

HUNTERVILLE HUNTAWAY FESTIVAL

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2017

	<i>Note</i>	2017	2016
		\$	\$
Net profit for the year		8,225	18,836
<i>Recognised income and expenses</i>		8,225	18,836
<i>EQUITY AT START OF PERIOD</i>		87,380	68,543
<i>EQUITY AT END OF PERIOD</i>		<u>\$95,604</u>	<u>\$87,380</u>

HUNTERVILLE HUNTAWAY FESTIVAL

BALANCE SHEET AS AT 31 DECEMBER 2017

	<i>Note</i>	<i>2017</i>	<i>2016</i>
		\$	\$
<i>EQUITY</i>			
Retained Earnings	2	95,604	87,380
		<u>\$95,604</u>	<u>\$87,380</u>
 <i>CURRENT ASSETS</i>			
BNZ Cheque Account		7,459	7,413
BNZ Investment Account		70,275	65,164
BNZ Savings Account		-	-
Prepayments		1,800	-
Accounts Receivable		2,740	4,289
Taxation Balance		1,752	1,739
GST Balance		2,044	-
		<u>86,070</u>	<u>78,604</u>
 <i>NON CURRENT ASSETS</i>			
Plant & Equipment	3	9,535	9,735
		<u>9,535</u>	<u>9,735</u>
<i>TOTAL ASSETS</i>		<u>95,604</u>	<u>88,339</u>
 <i>CURRENT LIABILITIES</i>			
Accounts Payable		-	862
GST Balance		-	97
		<u>-</u>	<u>960</u>
<i>TOTAL LIABILITIES</i>		<u>-</u>	<u>960</u>
<i>TOTAL LIABILITIES</i>		<u>-</u>	<u>960</u>
<i>NET ASSETS</i>		<u>\$95,604</u>	<u>\$87,380</u>

HUNTERVILLE HUNTAWAY FESTIVAL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017

1 STATEMENT OF ACCOUNTING POLICIES

These are the financial statements of Hunterville Huntaway Festival.

These financial statements are a special purpose report for internal management purposes only.

The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly the financial statements should only be relied on for the expressly stated purpose.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Goods and Services Tax

Financial information in these accounts is recorded exclusive of GST with the exception of receivables and payables, which include GST. GST payable or receivable at balance date is included in the appropriate category in the Balance Sheet.

Changes in Accounting Policies

There have been no specific changes in accounting policies and they have been applied on a consistent basis with those of the previous period.

2	RETAINED EARNINGS	2017	2016
	Opening Balance	87,380	68,543
	Net Profit	8,225	18,836
	Closing Balance	<u>\$95,604</u>	<u>\$87,380</u>

3 FIXED ASSETS SUMMARY

2017	Cost	Accum Depn	Book Value
Plant and Equipment Cost price	<u>\$14,367</u>	<u>\$4,832</u>	<u>\$9,535</u>
2016			
Plant and Equipment Cost price	<u>\$13,456</u>	<u>\$3,721</u>	<u>\$9,735</u>

4 CONTINGENT LIABILITIES

There are no contingent liabilities at year end (31 December 2016: \$Nil).

5 CAPITAL COMMITMENTS

There are no capital commitments at year end (31 December 2016: \$Nil).

HUNTERVILLE HUNTAWAY FESTIVAL

TAXATION DEPRECIATION SCHEDULE FOR THE YEAR ENDED 31 DECEMBER 2017

	Date	Orig Cost	Open W.D.V	Add'ns (Sales)	Profit(Loss) on Sale	Dep Method	YTD Dep	Accum Depn	Close W.D.V
Plant & Equipment									
Town flags		1586				50.00 P		1586	
Computer		1243	220			50.00 D	110	1133	110
Signs	18/09/2017	911		911		30.00 D	91	91	820
Troughs		902	835			5.00 D	42	109	793
BBQ Trailer & Canvas		9724	8679			10.00 D	868	1913	7811
		<u>14367</u>	<u>9735</u>	<u>911</u>			<u>1111</u>	<u>4832</u>	<u>9535</u>

APPLICATION 3:
BULLS JUNIOR RUGBY CLUB

Events Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 June 2018. The Finance/Performance Committee will consider the applications at its meeting on 26 July 2018.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

Events: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 June 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of

Organisation: Bulls Junior Rugby Club

Street address: C/O- 39 Johnson Street

Postal address: Bulls

Post Code: 4818

Contact 1 Name Danelle Whakatihi

Telephone (day) 0278741984

Email: whakatihiwhanau@actrix.co.nz

Contact 2 Name Steph Boerboom

Telephone (day): _____

Email: april07@xtra.co.nz

Legal Status (see Applicant eligibility criteria)

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST REGISTERED?

☐

Yes

☒

No

If so, please provide your GST Number:

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Bank account:

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2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

For children ages 4-13 to have an introduction to rugby in a safe family friendly

Event eligibility criteria

All events eligible for funding must:

- * Take place within Rangitikei;
- * Not have started before an application for event sponsorship is approved by the Committee;
- * Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;
- * Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;
- * Provide a detailed and realistic marketing and / or promotional plan;
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

- * Annual General Meetings;
- * Events that have no economic or community benefit to Rangitikei;
- * Events solely run for commercial purposes;
- * Events promoting religion or political purposes;
- * Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (*See Event Eligibility criteria*)

3.1 What is the name of your event? Bulls Junior Rugby 10-a-side Tour

3.2 When will it take place? Sunday 12th August

3.3 Where will it take place? Bulls Domain, Bulls

3.4 What type of event are you planning?

- ☐ One-off event?
- ☐ New event that will become a regular event (e.g. annually or bi-annually)?
- ☒ An event that is becoming established as a regular event (but has not yet been held 5 times)?
- ☐ An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that ***best*** describes your project. (*See Event Sponsorship Scheme definitions*)

- ☐ High profile event
- ☒ Community event
- ☐ High profile, community event

3.5 Describe your event in full:

Attach additional sheets if you need to.

For the second year in a row our committee will be staging a junior rugby tournament for age groups Under 7's through to Under 11's. In 2017 the committee held a 10-a-side tournament that was very successful. We had approximately 900 players and their supporters attend and we received a vast array of positive feedback from players, clubs and unions. This year we have added another grade (Under 11s) and know our numbers will increase. This year we have teams travelling from Manawatu, Whanganui, Taranaki, Otaki and Waikanae and of

3.6 How will the event enhance community health and wellbeing?

- ☒ Smoke-free
- ☐ Sugar-sweetened-beverage-free
- ☐ Water only
- ☒ Healthy food options:
(Please select one) Some / Mostly / Only healthy options
- ☐ Alcohol safety / harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.



Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the “high profile” or “high profile, community” categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents’ survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council’s expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council’s support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council’s support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant’s responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you **expect** to attend your event? (See *Accountability Reports*)

Resident in Rangitikei District?

Visitors from neighbouring Districts¹?

Visitors from the rest of New Zealand?

Overseas visitors?

Total

3.7 How will the event be promoted?

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See *Promoting Rangitikei District Council’s support*)

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

- * Event production costs such as signage, advertising, and promotional material;
- * Venue hire;
- * Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become self-funding.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Elimination of an accumulated debt or debt servicing;
- * Bridging loans;
- * Ongoing administration costs that are not related to a specific event;
- * Salaries for ongoing administration and services;
- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;
- * Late applications.

You **must**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See Funding Guide) please provide **all** costs and **all** sources of income for the event you are planning.

Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount	Quote attached
DSt Johns Ambulance Hire	\$ 850.00	
Medals and Awards for winners and runner ups	\$ 1700.00	
Sound System	\$ 1000.00	
	\$	
Food and Drinks	\$ 1500	
Spot Prizes	\$ 500	
Waste/Recycling	\$ 50	
Miscellaneous e.g. batteries, hi vis vests	\$ 50	
Advertising	\$ 50	
Free Fruit and Water for players	\$ 500	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$ 5000.00	

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	n/a
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	1500.00
Ticket sales	\$	1700.00
Other sponsorship/grants (please specify source/s below)		n/a
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	3200

Amount of sponsorship you are requesting

from Rangitikei District Council:

\$2750.00

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

<input checked="" type="checkbox"/>	Answered all of the questions?
<input checked="" type="checkbox"/>	Does your financial information add up? Please check!
<input checked="" type="checkbox"/>	Provided daytime phone numbers?
<input checked="" type="checkbox"/>	Provided full details of your event and included extra pages as appropriate?
<input type="checkbox"/>	Provide quotes for all appropriate items?
<input type="checkbox"/>	Provided a pre-printed deposit slip or statement header?
<input type="checkbox"/>	Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
No	\$	
Z	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name: Ben Koch - Community Manager Manawatu Rugby Union

Telephone (day): 021 626 315

Name: Nathan White -Secretary Bulls Senior Rugby

Telephone (day): 027 7520864

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Danelle Whakatihi

Signature: Danelle Whakatihi

Position in organisation: Junior Tournament Convenor

Date: 28/06/2018

☐ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 July 2017. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

High profile events: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

Community events: Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

High Profile Community events: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Example – Expenditure Budget – Festival 'X'

Item	Amount	
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

Quotation for Event Cover

Danelle Whakatihi
Bulls Junior Rugby Club
39 Johnson Street
Bulls

Customer No: C105756
Quote No: Q233034
Dated: 06 July 2018

Fax:

Dear Danelle,

Thank you for contacting us about your event. Below is a summary of the event booking(s) that are included in this quote. This quote is forwarded on the basis that the services will be provided in accordance with the specifications contained in this quote and subject to the terms and conditions attached. The following page(s) provide a detailed description of what resources have been requested for your event(s).

IMPORTANT NOTE: Your event booking can only be confirmed once you have signed and returned this quotation to us (return this page only). We need to receive this confirmation back within 10 days of issuing this quote, otherwise we may not have sufficient time to organise resources for your event. Late notice bookings or last-minute changes may incur additional charges, and we may be unable to preconfirm our ability to attend in such cases. Please carefully check the dates, timings, venues, and resources listed and notify us as soon as possible if any details are incorrect.

Events Included in this Quotation (price excludes GST)

E250111 : Bulls Junior Rugby Tournament - Sunday, 12 August 2018 - \$820.00 (excl. GST)

Event details are on the following page(s).

Quotation Acceptance Please sign and email back to us.

Quote No: Q233034

Contact person: Danelle Whakatihi

As an authorised representative of Bulls Junior Rugby Club I confirm that the specifications contained in this quote are correct and acknowledge that I have read the Terms and Conditions of Service and agree that the services will be provided in accordance with the specifications contained in this quote and subject to the terms of the attached Terms and Conditions of Service. I agree that we will pay these charges upon delivery of the services outlined above.

Signed: _____ Date: _____

Central Region
Elaine Digby - Event Medical Services
Manager
63 - 65 Seddon Road, Private Bag 3215,
Hamilton
Tel. 0800 ST JOHN
elaine.digby@stjohn.org.nz
Website: www.stjohn.org.nz

Summary of Charges

This summary shows the total costs, discounts and charitable rebates that apply to your event(s).

Total Cost of Resources:	\$790.00
Administration Fee:	\$30.00
Total Cost (excluding GST) for your event(s):	\$820.00
GST:	\$123.00
Amount to pay (including GST) for your event(s):	\$943.00

This quotation is valid for 30 days from the day of issue and must be confirmed at least 10 working days prior to the event, otherwise we may not be able to organise cover for your event. Extra charges may apply if your event runs over time, or if additional resources are used on the day. Please note that St John shall not be liable for failure to perform or delay in performing the services as outlined in this quote if the cause of such failure or delay is outside or beyond the reasonable control of St John.

This quote uses a GST figure of 15%.

Thank you for supporting St John.

Event Details

E250111 : Bulls Junior Rugby Tournament - Sunday, 12 August 2018

Bulls Domain, Domain Road, , Bulls : 08.30a.m. - 03.00p.m.

1	Ambulance	from 08.00a.m. - 03.00p.m.	
1	EMT	from 08.00a.m. - 03.00p.m.	
1	First Responder	from 08.00a.m. - 03.00p.m.	
Resource Cost:			\$790.00
Administration Fee:			<u>\$30.00</u>
Event Total (excluding GST):			<u>\$820.00</u>

Terms and Conditions of Service

SERVICES TO BE PROVIDED

Services and Term: Subject to the terms of this agreement, St John hereby agrees to provide to the Customer the services ("Services") specified in the attached quotation ("Quotation") for the duration of the event specified in the Quotation ("Event").

Customer to Determine Attendance Levels: The Customer has sole responsibility for determining the level of attendance required for the Event.

STANDARD OF SERVICES

The pre-hospital emergency care services will be provided by the St John personnel in accordance with the authority to practice each person has been granted, to the extent those personnel believe appropriate in the given circumstances. St John members wear a qualification patch on their uniforms to indicate what level of authority to practice they have been granted. St John members provide clinical care in accordance with St John patient care procedures and these specify the scope of practice for each level as shown below:

First Responder

- Core emergency care skills including patient assessment, management of wounds and burns, management of fractures and soft tissue injuries and management of unconsciousness and respiratory distress
- Automated external defibrillation
- Oxygen administration
- Manual airway manipulation (including nasopharyngeal airway, oropharyngeal airway and use of suction)
- Ventilation via a bag and facemask
- Arterial tourniquet (for example a CAT) application
- Administration of adrenalin via an auto-injector for anaphylaxis
- Administration of a patient's prescribed medicines
- Traction splint application
- Vital signs and ECG acquisition
- Aspirin for cardiac chest pain
- Oral paracetamol
- Oral ibuprofen
- Oral glucose

Emergency Medical Technician (Basic Life Support)

- All of the above plus
- Glucagon IM
- GTN SL
- Nebulised Ipratropium
- Laryngeal mask airway
- Laryngoscopy (airway obstruction)
- Loratadine PO
- Methoxyflurane inhaled
- Ondansetron PO
- Prednisone PO
- Positive End Expiratory Pressure (PEEP) ventilation
- Nebulised Salbutamol
- Tramadol PO
- Urinary catheter troubleshooting

- Nasopharyngeal airway

Paramedic (Intermediate Life Support)

- All of the above plus
- Adrenaline IV (Cardiac arrest only)
- Amiodarone IV (Cardiac arrest only)
- Amoxicillin/clavulanic acid IM or IV
- Clopidogrel PO
- Enoxaparen SC
- Fentanyl IN and IV
- Gentamicin IV
- Glucose IV
- Heparin IV
- IV cannulation
- 1% lignocaine SC
- Manual defibrillation
- Metoprolol IV
- Midazolam IM (seizures or agitated delirium only)
- Midazolam IV (seizures only)
- Morphine IM and IV
- Naloxone IM and IV
- Olanzapine PO
- Ondansetron IM and IV
- Oxytocin IM
- 0.9% sodium chloride IV
- Synchronised cardioversion
- Tenecteplase IV
- Valproate IV

Intensive Care Paramedic (Advanced Life Support)

- All of the above plus
- Adenosine IV
- Adrenaline (all routes)
- Amiodarone IV
- Atropine IV
- Calcium chloride IV
- Chest decompression (needle)
- Cricothyroidotomy
- Endotracheal intubation
- Finger thoracostomy
- IO access
- Ketamine (all routes)
- 1% lignocaine (all routes)
- Adenosine (cardiac)
- Magnesium IV
- Midazolam IV
- Pacing
- Rocuronium IV
- 8.4% sodium bicarbonate IV
- Suxamethonium IV (RSI endorsed personnel only)

PAYMENT FOR SERVICES

Rate: The Customer shall make payment to St John for the Services without set-off or deduction at the rate specified in the Quotation. St John will issue an invoice to the Customer following the Event. The Customer is to make payment by or on the 20th of the month following receipt of the invoice.

Charitable Rebate: St John may, in its absolute discretion apply a charitable rebate in favour of the Event. In the event that St John grants a charitable rebate in favour of the Event, the Customer is still bound to pay for that proportion of the Services to which a rebate has not been granted (if any) in accordance with this agreement.

RESPONSIBILITIES OF ST JOHN AND THE CUSTOMER

St John: If St John should for any reason be unable to provide the Services to the levels of attendance and/or standards of service described in the Quotation and this agreement then St John shall advise the Customer at the earliest opportunity but in any event within 7 days of becoming aware of non compliance. St John will provide:

- a) an explanation of the cause or causes of the failure to meet the required service level or levels;
- b) a statement of the steps that it has taken to rectify the non compliance.

Compliance with Statutes: St John agrees to comply with all statutes and regulations applicable to the Services.

Customer: The Customer shall provide St John with at least five days prior written notice of changes to any of the specifications contained in the Quotation, including the level of attendance at the Event. On receipt of such notice, St John shall render a new quotation to the Customer in substitution for the quotation originally rendered to the Customer with respect to the Event in which case, all references to Quotation in this agreement shall be a reference to the new quotation. Notwithstanding any new quotation rendered by St John, the terms of this agreement continue to apply unless otherwise agreed in writing by the parties.

INDEPENDENT CONTRACTOR

St John is in all respects an independent contractor and not an employee, partner or subsidiary of the Customer. St John agrees that at no stage either during or subsequent to the to this agreement will St John and/or its employees (if any) claim that it or they were an employee of the Customer.

LIABILITY

Liability: The liability of St John whether in contract, tort or otherwise for any loss, damage, expense or injury incurred or suffered by the Customer or a third party arising directly or indirectly as a result of any act or omission including any provision of the Services or any other breach of St John's obligations under the Quotation or this agreement shall not in any event exceed an amount equivalent to the amount payable to St John under this agreement and the Quotation.

Service Levels: The Customer agrees that St John has no liability to the Customer, whether in contract, tort or otherwise for any loss, damage, expense or injury, directly or indirectly, arising out of or in connection with the attendance levels specified by the Customer in the Quotation.

Contracts (Privity) Act: Clause 7.3 is intended to confer a benefit on each of the persons described therein and to create an obligation enforceable at the suit of such party.

PRIVACY ACT

The Customer acknowledges that St John may collect information in the course of providing the Services that is protected by the Privacy Act 1993. In the event that the Customer requests such information, St John shall at its sole discretion determine whether the release of all or any of such information is appropriate and the Customer shall not dispute such determination.

INFORMATION ABOUT PRODUCTS AND SERVICES

By entering this agreement, the Customer authorises St John to send information about St John products and services. In accordance with the Unsolicited Electronic Messages Act 2007, the Customer can opt out from receiving such information at any time by emailing the word 'unsubscribe' along with the Customer's contact details to events@stjohn.org.nz or by selecting the unsubscribe link attached to the electronic message that has been sent by St John.

CONFIDENTIALITY

All information acquired by a party pertaining to the business of the other party shall be held in strict confidence by the said party during the term of this agreement and this obligation shall continue without limit in point of time.

FORCE MAJEURE

St John shall not be liable for failure to perform or delay in performing the Services under the Quotation and this agreement if the cause of such failure or delay is outside or beyond the reasonable control of St John. Such causes shall include, without limitation, fire, wind, flood, civil disturbance, earthquake, riot, industrial action, emergency and catastrophe.

DISPUTE RESOLUTION

If a dispute arises between St John and the Customer then the parties shall use their best endeavours to resolve the dispute by negotiation in good faith between themselves. If the dispute is not resolved, then the parties will refer the dispute to mediation in the next 14 days by inviting the chairperson of the NZ Chapter of LEADR to appoint a mediator. All discussions in the mediation will be without prejudice. The parties will pay their own costs in the mediation and will share equally the mediator's costs. If the dispute is still not resolved within a further 14 days after the appointment of a mediator, then the parties will refer the dispute to arbitration by a sole arbitrator in accordance with the Arbitration Act 1996.

ENTIRE AGREEMENT

This agreement constitutes the sole understanding of the parties with respect to the subject matter and supersedes all previous agreements and communications, whether verbal or written, between the parties with respect to the subject matter.

TAX INVOICE

Bulls Junior Rugby
176 High Street
BULLS 4818

Invoice Date
30 Jun 2017

Invoice Number
INV-52394

Order Number
2017 Tournament

Trophy Specialists & Engraving Ltd
19-21 Taonui Street, Palmerston North
Ph. 06 357-4482, Fax. 06 356-7722
Email – tse@trophy.co.nz
Web – www.trophy.co.nz

GST Number 096-287-887

Description	Quantity	Unit Price	Amount
TSE Gold Medals with Black/White Ribbons	60.00	5.65	339.13
25mm Resin Centres MVP	4.00	1.13	4.52
RES 401 A Trophies MVP	4.00	8.26	33.04
Subtotal			376.69
Total GST 15%			56.51
Invoice Total			433.20
Total Net Payments			433.20
Amount Due			0.00

Please note that all payments are required on the 20th of the month following invoice date. All costs incurred in the recovery of overdue funds, including but not limited to debt recovery charges and legal fees, will be added to the balance of your account.

Our Bank Account for Direct Credit is 06-0729-0494711-00

All goods remain the property of Trophy Specialists & Engraving Ltd until paid in full.

Due Date:
20 Jul 2017

PAYMENT ADVICE

To: Trophy Specialists & Engraving Ltd
19-21 Taonui Street
Palmerston North 4410
NEW ZEALAND

Customer Bulls Junior Rugby

Invoice Number INV-52394

Amount Due **\$0.00**

Due Date 20 Jul 2017

**Amount
Enclosed**

Enter the amount you are paying above

TAX INVOICE

Bulls Junior Rugby
176 High Street
BULLS 4818

Invoice Date
31 Aug 2017

Invoice Number
INV-53194

Order Number
2017 Prizegiving

Trophy Specialists & Engraving Ltd
19-21 Taonui Street, Palmerston North
Ph. 06 357-4482, Fax. 06 356-7722
Email – tse@trophy.co.nz
Web – www.trophy.co.nz

GST Number 096-287-887

Description	Quantity	Unit Price	Amount
Engrave Annual Trophies - 4 x Shields, 4 x Cups & 5 x Trophies	1.00	147.83	147.83
Silver Side Shields	4.00	4.26	17.04
Clean Cup	1.00	6.96	6.96
RES34A Rugby Trophy - Most Dedicated Player	7.00	9.91	69.39
RES34A Rugby Trophy - Most Improved Player	8.00	9.91	79.30
RES34A Rugby Trophy - Most Outstanding Player	7.00	15.65	109.57
25mm Resin Centres - Club Logo placed onto resin trophies	22.00	1.13	24.87
Vinyl Resin Front Plates	22.00	6.09	133.91
TSE Gold Medals with White/Black Ribbons	57.00	5.65	322.17
Remove existing resin centres from owners medals and replace with new 2017 centres	21.00	2.00	42.00
M570 Medals with Black/White Ribbons - U9	8.00	6.09	48.70
Subtotal			1,001.74
Total GST 15%			150.26
Invoice Total			1,152.00
Total Net Payments			0.00
Amount Due			1,152.00

Please note that all payments are required on the 20th of the month following invoice date. All costs incurred in the recovery of overdue funds, including but not limited to debt recovery charges and legal fees, will be added to the balance of your account.

Our Bank Account for Direct Credit is 06-0729-0494711-00

All goods remain the property of Trophy Specialists & Engraving Ltd until paid in full.

Due Date:
20 Sep 2017

PAYMENT ADVICE

To: Trophy Specialists & Engraving Ltd
19-21 Taonui Street
Palmerston North 4410
NEW ZEALAND

Customer Bulls Junior Rugby

Invoice Number INV-53194

Amount Due **\$1,152.00**

Due Date 20 Sep 2017

**Amount
Enclosed**

Enter the amount you are paying above

89 Fraser Drive
Feilding 4702
Phone: 06 280 2156
Fax: 028 255 616 92

DATE: 11/07/2018
Quote Number: SGQ-180711
Valid till: 10/08/2018

Quote To

Danelle Whakatihi
39 Johnson Street
Bulls
whakatihiwhanau@actrix.co.nz
027 874 1984

Quote For

Bulls Junior Rugby Club
C/- Danelle Whakatihi
39 Johnson Street
Bulls

	Event Date	Venue Location
	12/08/18	Domain Road, Bulls

ITEM #	DESCRIPTION	UNIT PRICE	QTY	TOTAL
Sound System hire	Sound system hire package – All day event	\$500.00	1	500.00
	Sound systems for 3 rugby fields.			-
	Set up & pack down included.			-
				-
Discount – GST	Discount - Conversion from GST exclusive to GST inclusive prices for elligable community group.	-\$65.22	1	(65.22)
				-
				-
				-
				-
				-
				-
				-
				-
				-

SUBTOTAL	\$434.78
TAX RATE	15.000%
S & H	\$-
TAX	\$65.22
OTHER	\$-
TOTAL	\$500.00

Other Comments or Special Instructions

APPLICATION 4:
TAIHAPE COMMUNITY DEVELOPMENT
TRUST

Rangitikei District Council



Events Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 29 June 2018. The Finance/Performance Committee will consider the applications at its meeting on 26 July 2018.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

Events: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 29 June 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Community Group under an Umbrella Group;

Council is unable to issue funds directly to individual recipients. Council will however issue funds to an umbrella organisation.

It is expected that the 'umbrella organisation' will have an interest in the event for which funding is being sought.

An umbrella organisation is an established organisation that is willing to oversee and monitor the use of grants made to individuals through:

* Receiving a cheque on behalf of a grantee. The Council will issue a covering letter with the cheque, which will set out the amount of funds granted, the name of the organisation and the nature of the project that is being funded.

* Issuing grant funds to the total amount of the grant to the grantee as required, and in line with the purpose of the project for which funding has been approved by the allocation committee.

* Endorsing accountability reports on the project. A report is submitted on the progress of the report within three months of the event date.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of

Organisation: Taihape Community Development Trust

Street address: 90-92 Hautapu Street, Taihape

Postal address: PO Box 25

Taihape Post Code: 4742

Contact 1 Name: Eva George

Telephone (day) 0210420303

Email: info@taihape.co.nz

Contact 2 Name: Gill Duncan

Telephone (day): 0272551409

Email: gduncans50@gmail.com

Legal Status (see Applicant eligibility criteria)

We are registered as a charitable entity: CC37320

IS YOUR ORGANISATION ACTING AS AN UMBRELLA ORGANISATION?

☐

Yes

☒

No

IS YOUR ORGANISATION GST REGISTERED?

☒

Yes

☐

No

If so, please provide your GST Number:

0	8	7
---	---	---

0	3	6
---	---	---

3	7	5
---	---	---

Bank account:

0	3
---	---

1	5	2	5
---	---	---	---

0	0	7	2	6	3	4
---	---	---	---	---	---	---

0	0	0
---	---	---

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

Refer to additional pages A.

Event eligibility criteria

All events eligible for funding must:

* Take place within Rangitikei;

* Not have started before an application for event sponsorship is approved by the Committee;

* Not apply for funding from the Events Sponsorship Scheme more than once in any financial year;

* Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.;

* Provide a detailed and realistic marketing and / or promotional plan;

* Provide a realistic and balanced budget;

* Be able to contribute a significant proportion to the cost of the project (see Section 4).

Ineligible events

The types of events ineligible for funding include:

* Annual General Meetings;

* Events that have no economic or community benefit to Rangitikei;

* Events solely run for commercial purposes;

* Events promoting religion or political purposes;

* Regularly scheduled (for example Saturday morning sport).

3. THE EVENT (See Event Eligibility criteria)

3.1 What is the name of your event? _____

Taihape Spring Fling 2018

3.2 When will it take place? 31 August - 7 September 2018

3.3 Where will it take place? Taihape

3.4 What type of event are you planning?

☐ One-off event?

☒ New event that will become a regular event (~~e.g. annually or bi-annually~~)?

☐ An event that is becoming established as a regular event (but has not yet been held 5 times)?

☐ An established, regular event (that has been held more than 5 times)?

Please tick the **ONE** box that **best** describes your project. (See Event Sponsorship Scheme definitions)

☐ High profile event

☐ Community event

☒ High profile, community event

3.5 Describe your event in full:

Attach additional sheets if you need to.

Refer to additional pages B.

3.6 How will the event enhance community health and wellbeing?

☒ Smoke-free

☐ Sugar-sweetened-beverage-free

☐ Water only

☒ Healthy food options:

(Please select one) ~~Some~~ / Mostly / Only healthy options

☒ Alcohol safety / harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.

healthy families
Whanganui/Rangitikei/Ruapehu
He ora mo Whanganui

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Please see also the notes on Council's expectations from its sponsorship of events at the end of this application form.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.6 How many people do you expect to attend your event? (See Accountability Reports)

Resident in Rangitikei District?	1500 (participants)	Visitors from neighbouring Districts ¹ ?	SH1 Traffic
Visitors from the rest of New Zealand?	SH1 traffic	Overseas visitors?	SH1 traffic
Total	1500+		

3.7 How will the event be promoted?

Refer to additional pages A.

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

Refer to additional pages B.

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Taranaki and Whanganui.

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs. (Please see notes at the end of this application form for more details.)

Eligible costs

- * Event production costs such as signage, advertising, and promotional material;
- * Venue hire;
- * Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become self-funding.

Ineligible costs

- * Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- * Elimination of an accumulated debt or debt servicing;
- * Bridging loans;
- * Ongoing administration costs that are not related to a specific event;
- * Salaries for ongoing administration and services;
- * Food and beverage costs;
- * Travel costs;
- * Feasibility studies;
- * Retrospective project costs;
- * Late applications.

You **must**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4. FINANCIAL INFORMATION (See *Funding Guide*) Please provide all costs and all sources of income for the event you are planning. Attach additional sheets if necessary

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount	Quote attached
Refer to additional pages B.	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount
Donated material	\$
Cash in hand towards project	\$
Intended fundraising (provide an estimate)	\$
Ticket sales	\$
Other sponsorship/grants (please specify source/s below)	
Refer to additional pages B.	\$
	\$
	\$
	\$
	\$
	\$
Total funds available (GST inclusive / exclusive. Please delete one)	\$

Amount of sponsorship you are requesting from Rangitikei District Council:

\$ 5342

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

- ☒ Answered all of the questions?
- ☒ Does your financial information add up? **Please check!**
- ☒ Provided daytime phone numbers?
- ☒ Provided full details of your event and included extra pages as appropriate?
- ☒ Provide quotes for all appropriate items?
- ☒ Provided a pre-printed deposit slip or statement header?
- ☒ Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
MoU 2017	\$	11114
MoU 2013	\$	26514
MoU 2015	\$	26514
Community Grants total (jun 17)	\$	427
Community Grants total (jun 16)	\$	225
Creative Communities 2018 (to date)	\$	1500
<u>Small Projects Fund 2018</u>	\$	<u>1000</u>
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name: Diane Mickleson

Telephone (day): 021 2887989

Name: Angela Oliver

Telephone (day): 06 388 1822

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Eva George

Signature: 

Position in organisation: Project & Events Coordinator

Date: 21/7/18

☒ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 27 July 2017. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

High profile events: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

Community events: Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

High Profile Community events: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Example – Expenditure Budget – Festival 'X'

Item	Amount	
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

2. What are the objectives of your organisation?

The Trust's Mission is to identify, develop, support and promote community projects and events that benefit the people and businesses of Taihape and district.

The Trust endeavours to achieve its mission through the following objectives:

- To be self-sustainable – the Trust will work towards independence from funding organisations it currently relies on;
- To increase community involvement – increased engagement with elderly and youth;
- To empower youth – involve the next generation in activities and grow responsibility for the future; and
- To strengthen the business community – becoming a vibrant town, attracting new businesses, visitors and clientele from both inside and outside of Taihape.

3.7 How will the event be promoted?

- We are in the process of designing a logo to make the event more recognisable;
- Street banner (over SH1) & event signs on each side of town;
- In the local newsletter (1400 hard-copies) both in July and August featuring the events planned for the week 31/8 – 7/9;
- Advertising in the Rangitikei Feilding Herald;
- Promotions on Facebook (we administer 2 pages with over 1800 followers each)
- Promotions on www.taihape.co.nz. Our website is getting a 'make over' in the next few weeks as we were able to secure \$3000 from Pub Charity for this project. The Spring Fling will be the first event to be advertised on this page.
- Finally, we will source printed paper bags (featuring Spring Fling Logo) to be distributed to all participating business in town.

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council?

Rangitikei District Council will be acknowledged on written & online publicity materials managed by the Trust (newsletter, Facebook pages and website) and signage will be displayed at the various locations of the event (eg BBQ, Animal Fair). The new Council logo (RDC Making this place home) could be added to the printed paper bags if Council could provide stickers with its logo.

4.1 Cost of the event

Item	Amount (excl GST)	Company	Quote Attached
Street banner	\$950.00	Lasercraft	V
Event signage (town event boards)	\$600.00	Lasercraft	V
Event organiser (10 hrs per week, 8 weeks, \$28 per hr)	\$2,240.00	TCDT	NA
Decoration & materials	\$368.58	Spotlight	V
FREE Community BBQ:			
BBQ	\$300.00	Community	NA
Catering (meat) for 300 -500 attendants	\$600.00	Community	NA
Catering (buns, sauce and salad) for 400 attendants BBQ	\$395.56	New World	V (for 100)
Catering (toast & sauces) for 400 attendants BBQ	\$86.76	New World	NA
Printed Paper bags (B&W) x500	\$740.00	Carried away bags	V
Bouncy Castles x 2	\$347.83	Family Fun Entertainment	V
Music (band)	\$800.00	Shermanators Blues and Rock Band	V
Street decorations	\$90.30	www.mightyape.co.nz	V
Colourful bunting	\$300.00	Christmas Heirloom Comp	NA
Cash prizes (1x\$100 and 1x \$150)	\$250.00	as per outline B	
Museum (Animal Fair)	\$100.00	Community	NA
People to run the events (\$17 incl Kiwi saver)			NA
BBQ (3 x3 hrs)	\$102.00	Community	NA
Animal Fair (5 x 2 hrs)	\$170.00	Community	NA
Judging Windows & prize giving (3 x 2 hrs)	\$102.00	Community	NA
Trustees TCDT general activities (5 x 3 hrs)	\$255.00	TCDT	NA
Adverising in the Newsletter and on the Taihape website	\$300.00	TCDT	NA
Advertising in the Feilding Rangitikei Herald	\$800.00	Stuff	V
Total event expenses	\$9,898.03		

4.2 Income for the event

The Event currently has a shortfall of \$ \$5,342.27. The Trust is not earning an income from this event, not while we are setting up the new concept. We are committed to providing community events for FREE and will promote those organisations and businesses that sponsor. Any funds raised will be donated to the Taihape Museum (Animal Fair) and the Cancer Society (Community BBQ).

Item	Amount (excl GST)	Company	Quote Attached
Event organiser (10 hrs per week, 8 weeks, \$28 per hr)	\$2,240.00	TCDT	NA
FREE Community BBQ:			
BBQ	\$300.00	Community	NA
Catering (meat) for 300 -500 attendants	\$600.00	Community	NA
Catering (toast & sauces) for 400 attendants BBQ	\$86.76	New World	NA
Colourful bunting	\$300.00	Christmas Heirloom Comp	NA
Museum (spring fling)	\$100.00	Community	NA
People to run the events (\$17 incl Kiwi saver)			NA
BBQ (3 x3 hrs)	\$102.00	Community	NA
Animal Fair (5 x 2 hrs)	\$170.00	Community	NA
Judging Windows & prize giving (3 x 2 hrs)	\$102.00	Community	NA
Trustees TCDT general activities (5 x 3 hrs)	\$255.00	TCDT	NA
Adverising in the Newsletter and on the Taihape website	\$300.00	TCDT	NA
	\$4,555.76		

3.5 Describe your event in full:

Spring Fling 2018

The TCDT will organise this year's Spring Fling in a new format and endeavors to organize this event and improve on this format each following year in support of the following objectives¹:

- To increase community involvement – increased engagement with elderly and youth; and
- To strengthen the business community – becoming a vibrant town, attracting new businesses, visitors and clientele from both inside and outside of Taihape.
- Create a recurring events calendar for Taihape & District;

The organising of the event will see the Trust working together with the Taihape Museum, Local Schools, Cancer Society, Farming Community and local businesses.

Outline Spring Fling 2018 - The event includes:

Friday 31 August – Daffodil Day

This event is fully sponsored and organized by the Cancer Society. As a Trust we support this event by working together sourcing decorations for shop windows and taking a turn selling daffodils in the street. At the same time, we will promote the Spring Fling.

1 - 7 September – Decorate your shop window Competition

Goal: To raise local business profiles. Local businesses and their owners/managers/staff are just a much part of the local community as other Taihape residents. Without local business.... well there wouldn't be any local shopping, no lovely coffees, no eateries, no sponsorship and events.

'Decorate Your Shop' Competition

- A. Businesses will be challenged (Facebook, newsletter, flyers) to decorate their shop window in a spring theme. The Trust will provide decorations/ ask local art clubs/ local schools to help with handmade decorations to be used in the shops. The Trust is working together with the Cancer Society to create decorations for both Daffodil Day and the Spring Fling (to be made by the various schools).
- B. Participating businesses will be asked to 'judge' each other to decide a winner.
- C. The winner will receive movie tickets x4, \$100 prize money, a feature article in Talk up Taihape in October and 1-page advertising in the Christmas edition of the newsletter, which will be published in color.

¹ Identified in the TCDT Business Strategy 2018 – 2020.

Community Competition

- A. During the Spring Fling (1/09 – 7/09) people need to collect 5 receipts from 5 different participating businesses in Taihape. These need to be sent in/scanned or delivered in an envelope with a name and phone number by Monday 10/09 to the TCDT. Participants will go in the draw for a hamper basket or \$150 cash prize.
- B. All businesses will be asked to contribute something from their store to the hamper. Each item will be marked with a (business) card or something to identify the contributing business. Business donating a voucher will need to be aware that the value needs to allow the winner to purchase an item.
- C. Participating Businesses will be advertised in the Talk up Taihape for August and September, on the Taihape website, and on the TaihapeNZ Facebook Page.
- D. The hamper will be displayed at the Taihape Information Centre

Saturday 1 September - Animal Fair

There is no better way than to kick off a spring fling with a spring orientated event and what's saying spring more than a little lamb? The idea would be for children to bring a spring animal (no larger than a lamb) to the event and there will be competitions. There will be a bouncy castle and sausage sizzle for entertainment and we'll ask for support from the musicians' clubs.

Location: Taihape museum

Time: 12 – 2 pm

Sunday 2 September – Spring Market

The recently established Town Hall market will focus on Spring this day. The market will feature live music and possibly a sausage sizzle (fundraiser for TAS students). We will decorate the Town Hall with colourful bunting and again advertise far & wide.

Wednesday 5 September – Whanau Hobby Hut

This evening, the whanau hobby hut Taihape will have spring theme and kids will be able to build a feeder box/ planter box.

Thursday or Friday – Workshop

The Trust is considering the facilitating of a spring orientated workshop. This idea is still under development.

Friday 7 September - Community BBQ

Friday 7 September, the Trust is hosting a town BBQ. This will be a family orientated event to celebrate Spring and to close the Spring Fling. During the Spring Fling people will have plenty of opportunity to register for this event and we expect between 200 - 500 people to attend.

- A. This BBQ is free to attend and will serve a variety of meat sandwiches and salads. The event will be alcohol free.
- B. Location: the 'outback' where the gumboot throwing lanes are.
- C. Time: 4 – 7pm







- D. Entertainment: Local business owner, Barber shop, will organize a band for the event and there will be gumboot throwing in the Gumboot Throwing Lanes. We'll have a bouncy castle and use the event to promote the date set for Gumboot Day 2019.
- E. People will be asked for a gold coin donation towards Daffodil Day.














Your Cart Summary

Cart ID: 16198414

CONTINUE SHOPPING

Item		Quantity	Item price	Total
	<div>Jenni B Gardening Sticker Multicoloured</div> <div>Style: Multicoloured</div> <div>Unit: Pieces</div>	<div>4</div> <div>Update</div> <div>Remove</div>	\$3.00	\$12.00
	<div>Jenni B Kraft Flower With Flourish Sticker Multicoloured</div> <div>Style: Multicoloured</div> <div>Unit: Pieces</div>	<div>3</div> <div>Update</div> <div>Remove</div>	\$3.00	\$9.00
	<div>Jenni B Birds N Blooms Sticker Multicoloured</div> <div>Style: Multicoloured</div> <div>Unit: Pieces</div>	<div>6</div> <div>Update</div> <div>Remove</div>	\$3.00	\$18.00
	<div>Royal & Langnickel Moderna All Media Wash Variety Set Purple</div> <div>Style: Purple</div> <div>Unit: Pieces</div>	<div>5</div> <div>Update</div> <div>Remove</div>	\$32.99	\$164.95
	<div>Semco Basic Acrylic Paint Neon Green 120 mL</div> <div>Style: Neon Green</div> <div>Size: 120 mL</div> <div>Unit: Pieces</div>	<div>3</div> <div>Update</div> <div>Remove</div>	\$4.99	FREE
<div>Buy 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products and get 1 of the cheapest from the same products for free (VIP Only)</div> <div></div> <div>You bought 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products you will get 1 of the cheapest from the same products for free (VIP Only)</div>				
	<div>Semco Basic Acrylic Paint Neon Pink 120 mL</div> <div>Style: Neon Pink</div> <div>Size: 120 mL</div> <div>Unit: Pieces</div>	<div>9</div> <div>Update</div> <div>Remove</div>	\$4.99	\$44.91
<div>Buy 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products and get 1 of the cheapest from the same products for free (VIP Only)</div> <div></div> <div>You bought 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products you will get 1 of the cheapest from the same products for free (VIP Only)</div>				

Item		Quantity	Item price	Total
	Semco Basic Acrylic Paint Neon Yellow 120 mL	3	\$4.99	\$4.99
	Style: Neon Yellow	Update		
	Size: 120 mL	Remove		
	Unit: Pieces			
Buy 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products and get 1 of the cheapest from the same products for free (VIP Only)				
You bought 3 of SEMCO ACRYLIC PAINT 120ML & 250ML products you will get 1 of the cheapest from the same products for free (VIP Only)				
	American Crafts Basic Crosshatch Paper Light Green 12 x 12 in	3	\$1.99	\$3.98
	Style: Light Green	Update		
	Size: 12 x 12 in	Remove		
	Unit: Pieces			
Buy 6 of Bella Glitz Glitter Cardstock products and get 1 of the cheapest from the same products for free				
You bought 6 of Bella Glitz Glitter Cardstock products you will get 1 of the cheapest from the same products for free				
	American Crafts Pow! Glitter Paper Taffy 12 x 12 in	3	\$3.99	\$11.97
	Style: Taffy	Update		
	Size: 12 x 12 in	Remove		
	Unit: Pieces			
Buy 6 of Bella Glitz Glitter Cardstock products and get 1 of the cheapest from the same products for free				
You bought 6 of Bella Glitz Glitter Cardstock products you will get 1 of the cheapest from the same products for free				
	Fundamentals DL Cardstock Shamrock DL	1	\$5.99	\$5.99
	Style: Shamrock	Update		
	Size: DL	Remove		
	Unit: Pieces			
	Fundamentals DL Cardstock White DL	6	\$5.99	\$35.94
	Style: White	Update		
	Size: DL	Remove		
	Unit: Pieces			
	Crepe Garland White	3	Reg: \$6.49 VIP: \$5.19	\$15.57
	Style: White	Update		
	Unit: Pieces	Remove		
	Crepe Garland Hot Pink	3	\$4.00	\$12.00
	Style: Hot Pink	Update		
	Unit: Pieces	Remove		
	Crepe Garland Green	3	Reg: \$6.49 VIP: \$5.19	\$15.57
	Style: Green	Update		
	Unit: Pieces	Remove		

Item		Quantity	Item price	Total
	Crafters Choice Glue Stick 24 Pack Purple 7 mm		\$3.00	\$9.00
	Style:	Purple		
	Size:	7 mm	Update	
	Unit:	Pieces	Remove	
	Plaid Mod Podge Wash Out Kids Glue Multicoloured 8 oz		\$15.00	\$30.00
	Style:	Multicoloured		
	Size:	8 oz	Update	
	Unit:	Pieces	Remove	
	Plaid Mod Podge Glitter Finish Multicoloured 8 oz		\$15.00	\$30.00
	Style:	Multicoloured		
	Size:	8 oz	Update	
	Unit:	Pieces	Remove	

Subtotal: \$423.87

TOTAL NZD: \$423.87

Includes GST of \$55.29

Congratulations you saved \$34.74!

CONTINUE SHOPPING



NEW WORLD

TAIHAPE

Taihape Community Development Trust

29 June 2018

Quote for Bread Buns, Bread Loaves (toast slice) and Salads for TCDT Spring Fling BBQ

x100 persons

Rolls	3.19 (per 12pk)	x 5
Toast Bread	2.29 ea	donated
Deli Coleslaw	24.99kg	x 2
Eggs	6.99 (per 30cell pk)	x 3
Onions	11.99 (per 10kg bag)	
Tomato Sauce	4.99	donated
Mustard Pams	2.55 (255ml)	donated
Masterfoods	4.99 (550g)	donated

donations as per email
received 29/6/18.

QUOTATION

29/06/18

Taihape Community Development Trust
 Ph 021 0420 303
info@taihape.co.nz

ATTN.: Eva George

We have much pleasure in submitting our quotation as follows :

DESCRIPTION	QUANTITY	PRICE ex GST	PER
NZ Screen Print Paper Diecut Handle Bag 1.1) 380w x 100g x 300h, 125gsm BROWN Printed "Rangitikei District Council" Dark Blue and Yellow 2 colours 1 side 10% ink Printed "Taihape Spring Fling & event details" Black 1 colour 1 side 10% ink Plus Film Cost : \$120 for 3 films (one off cost) Plus Setup Cost : \$215 for 3 setups	500	\$2.95	each
1.2) 380w x 100g x 300h, 125gsm BROWN Printed "Taihape Spring Fling & event details" Black 1 colour 1 side 10% ink Plus Film Cost : \$45 for 1 film (one off cost) Plus Setup Cost : \$75 for 1 setup	500	\$1.80	each
Paper Flat Fold Handle Bag 2.1) 320w x 110g x 420h, 80gsm BROWN Printed "Rangitikei District Council" Dark Blue and Yellow 2 colours 1 side 10% ink Printed "Taihape Spring Fling & event details" Black 1 colour 1 side 10% ink Plus Film Cost : \$120 for 3 films (one off cost) Plus Setup Cost : \$215 for 3 setups	500	\$2.44	each
2.2) 320w x 110g x 420h, 80gsm BROWN Printed "Taihape Spring Fling & event details" Black 1 colour 1 side 10% ink Plus Film Cost : \$45 for 1 film (one off cost) Plus Setup Cost : \$75 for 1 setup <u>Each of the above quote subject to the following terms and conditions:-</u> Receiving of Vector Artwork in PDF Format Plus Freight Delivery about 3 to 5 weeks from final client approval season	500	\$1.24	each

\$740 +
GST
+ postage
B/W

Please note the following IMPORTANT information:

- * Every effort is made to deliver the quantity specified. All quotations are conditional upon a margin of **plus or minus 10%** being supplied. This margin shall be charged or deducted on a pro rata basis.
- * Ownership of the goods supplied does not pass to the buyer until paid for in full.
- * Artwork and printing plates are extra and are estimates until original artwork is sighted and quoted on.
- * Artwork is required as an **editable EPS or ai** file. * Please supply a **PDF** file also.
- * All prices are subject to GST * Quotation valid for **7 days** * A deposit may be required with an order
- * Freight extra on some orders * Printed bags may be used by Carried Away bags for promotional purposes
- * E & OE - Errors and Omissions Excepted

We thank you for this opportunity to quote and look forward to hearing from you shortly.

This Castle is USA Made !!



PIRATES MODULE CASTLE

This Castle is suitable for ages 2-14 years of age.

Area Required is: 4.5m x 4.1m x 3m High and the land needs to be flat with no sharp objects.

Inside castle there is Slide/Basketball Hoop/Bouncy Area and Obstacles + Velcro Game Mix & Match.

Price is \$ 100.00 for the first 2-4 hours or part thereof. Can be hired longer just depends on weather/location and function.

This Castle is USA Made !!



WALL-E LARGE CASTLE

This Castle is suitable for ages 2-16 years of age.

Area Required is: 4.8m x 4.8m x 5.8m High and the land needs to be flat with no sharp objects.

Price is \$ 200.00 for the first 2-4 hours or part thereof. Can be hired longer just depends on weather/location and function.

This Castle is USA Made !!

SPIDERMAN LARGE CASTLE

This Castle is suitable for ages 2-16 years of age.

Area Required is: 6.5m x 6.5m x 6m High and the land needs to be flat with no sharp objects.

Price is \$ 200.00 for the first 2-4 hours or part thereof. Can be hired longer just depends on weather/location and function.



DISNEY TINKERBELL CASTLE

This Castle is suitable for ages 2-14 years of age.
Area Required is: 3.8m x 4.1m x 3.9m High and the land needs to be flat with no sharp objects.

Price is \$ 100.00 for the first 2-4 hours or part thereof.
Can be hired longer just depends on weather/location and function.

This Castle is USA Made !!



DORA THE EXPLORER CASTLE

This Castle is suitable for ages 2-14 years of age.
Area Required is: 3.8m x 4.1m x 4.5m High and the land needs to be flat with no sharp objects.

Price is \$ 100.00 for the first 2-4 hours or part thereof. Can be hired longer just depends on weather/location and function.

This Castle is USA Made !!

SPONGEBOB SQUAREPANT CASTLE

This Castle is suitable for ages 2-14 years of age.
Area Required is: 3.8m x 4.1m x 3.9m High and the land needs to be flat with no sharp objects.

Family Fun Entertainment Bouncy Castles

Travel Costs

TRAVEL / SETUP / PACKDOWN COSTS

As at 1 September 2016.

MARTON	20.00
BULLS	30.00
SANSON/OHAKEA	30.00
TURAKINA	30.00
RATANA	30.00
HUNTERVILLE	30.00
FEILDING	50.00
RONGOTEA/KOPANE	50.00
CHELtenham	70.00
KIMBOLTON	90.00
FOXTON	60.00
FOXTON BEACH	60.00
ASHURST	60.00
PALMERSTON NORTH	50.00
LINTON ARMY CAMP	60.00

TOKOMARU	70.00
OPIKI	60.00
SHANNON	70.00
WANGANUI	50.00
WAVERLEY	90.00
LEVIN	70.00
OTAKI	90.00
OHINGAITI	70.00
MANGAWEKA	80.00
TAIHAPE	100.00
WOODVILLE	120.00
PAHIATUA	150.00
EKETAHUNA	200.00
DANNEVIRKE	170.00
MASTERTON	250.00
HAWERA	180.00
PATEA	140.00
WAIOURU	150.00
OHAKUNE	200.00
RAETIHI	250.00
HASTINGS	350.00
NAPIER	375.00

WELLINGTON	350.00
STRATFORD	200.00
NEW PLYMOUTH	300.00
TAUPO	380.00
TOKOROA	630.00
HAMILTON	700.00
AUCKLAND	980.00

OTHER AREAS P.O.A. PLUS THE ABOVE PRICES ARE ONLY A GUIDE RURAL AREAS ARE EXTRA. ALL SUBJECT TO CHANGE WITHOUT NOTICE PLEASE RING OR EMAIL FOR CONFIRMED PRICES...

SETUP TIMES

SUMMER IS BETWEEN 8 - 10am AND 4 - 6pm

WINTER IS BETWEEN 9 - 11am AND 3 - 5pm (WEATHER DEPENDING)

OVERNIGHT FEE ON SELECTED GEAR IS POSSIBLE (JUST ASK)

The Shermanators Blues and Rock Band

Quote for a performance including supplying P.A. equipment for the Spring Fling , Taihape. Fri 7th Sept 4pm to 7pm 3 hours.

4 band members, 3 travelling from Wanganui.

\$800.00 paid on the day, tax forms available.

Regards.

Sherman Page.




Search...

in All Departments ▾



 Trolley

Proceed to Checkout →

Item	Quantity	Price
	Tanya Wolfkamp: Vintage NZ Bunting (15 Flags) 5	5 @ \$19.99 ea \$99.95
<input checked="" type="checkbox"/> Hurry! 5 left in stock Order now and it ships tomorrow!		

 Add Gift Wrap & Card - \$4.90

Delete

Trolley subtotal	\$99.95
Delivery to North Island ▾	from \$3.90
Total!	NZ\$103.85

Proceed to Checkout →

exc GST: \$90.30

DELIVERY RATES

- NZ-wide from just \$3.90
- Unlimited free delivery from \$4/month
- Rural delivery available
- International delivery available

PAYMENT OPTIONS

- Visa, Mastercard, AMEX & Diners
- Internet banking
- PayPal
- Pick up from Millwater, Auckland

STUFF LTD



Account: TAIHAPE COMMUNITY DEVELOPMENT TRUST

Created Date: 28/06/2018

Account Number: T12969

Quote Number: 00258951

Phone: +64 06 3881307

Prepared By: Melanie Hughes

Subject: TCD-MAN-SPRINGFLING-AUG-2018

Email: melanie.hughes@stuff.co.nz

Phone: 06 355 8779

Print						
Publication	Size	Classification	Colour	Dates	Per Insertion Cost	Total Cost
Feilding-Rangitikei 2018	4x8	Early Page,Early Page	Full Colour	06Sep2018	320.00	320.00
Feilding-Rangitikei 2018	M3x8	Early Page,Early Page	Full Colour	23Aug2018 30Aug2018	240.00	480.00

Total exc. GST: \$800.00

The advertising costings outlined above are exclusive of GST. All bookings are subject to space and colour availability at the time of booking confirmation. Acceptance of your booking is subject to our normal advertising terms and conditions which can be found at <https://www.advertise.stuff.co.nz>. Any advertising material supplied must adhere to our technical specification requirements. This information can be provided on your request. Thank you

Item	Amount (excl GST)	Company	Quote Attached
Street banner	\$950.00	Lasercraft	V
Event signage (town event boards)	\$600.00	Lasercraft	V
Event organiser (10 hrs per week, 8 weeks, \$28 per hr)	\$2,240.00	TCDT	NA
Decoration & materials	\$368.58	Spotlight	V
FREE Community BBQ:			
BBQ	\$300.00	Community	NA
Catering (meat) for 300 -500 attendants	\$600.00	Community	NA
Catering (buns, sauce and salad) for 400 attendants BBQ	\$395.56	New World	V (for 100)
Catering (toast & sauces) for 400 attendants BBQ	\$86.76	New World	NA
Printed Paper bags (B&W) x500	\$740.00	Carried away bags	V
Bouncy Castles x 2	\$347.83	Family Fun Entertainment	V
Music (band)	\$800.00	Shermanators Blues and Rock Band	V
Street decorations	\$90.30	www.mightyvape.co.nz	V
Colourful bunting	\$300.00	Christmas Heirloom Comp	NA
Cash prizes (1x\$100 and 1x \$150)	\$250.00	as per outline B	
Museum (Animal Fair)	\$100.00	Community	NA
People to run the events (\$17 incl Kiwi saver)			NA
BBQ (3 x3 hrs)	\$102.00	Community	NA
Animal Fair (5 x 2 hrs)	\$170.00	Community	NA
Judging Windows & prize giving (3 x 2 hrs)	\$102.00	Community	NA
Trustees TCDT general activies (5 x 3 hrs)	\$255.00	TCDT	NA
Adverising in the Newsletter and on the Taihape website	\$300.00	TCDT	NA
Advertising in the Feilding Rangitikei Herald	\$800.00	Stuff	V
Total event expenses	\$9,898.03		

Item	Amount (excl GST)	Company	Quote Attached
Event organiser (10 hrs per week, 8 weeks, \$28 per hr)	\$2,240.00	TCDT	NA
FREE Community BBQ:			
BBQ	\$300.00	Community	NA
Catering (meat) for 300 -500 attendants	\$600.00	Community	NA
Catering (toast & sauces) for 400 attendants BBQ	\$86.76	New World	NA
Colourful bunting	\$300.00	Christmas Heirloom Comp	NA
Museum (spring fling)	\$100.00	Community	NA
People to run the events (\$17 incl Kiwi saver)			NA
BBQ (3 x3 hrs)	\$102.00	Community	NA
Animal Fair (5 x 2 hrs)	\$170.00	Community	NA
Judging Windows & prize giving (3 x 2 hrs)	\$102.00	Community	NA
Trustees TCDT general activies (5 x 3 hrs)	\$255.00	TCDT	NA
Adverising in the Newsletter and on the Taihape website	\$300.00	TCDT	NA
	\$4,555.76		

SHORTFALL:

\$5,342.27

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30th June 2017

INDEX TO STATEMENTS

Compilation Report & Disclaimer
Statement of Accounting Policies
Directory
Swimming Pool Account
Statement of Financial Performance
Statement of Financial Position

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
COMPILATION REPORT AND DISCLAIMER
For the Year Ended 30th June 2017

SCOPE

On the basis of information you, the client, have provided, we have compiled the special purpose Financial Statements of **THE TAIHAPE COMMUNITY DEVELOPMENT TRUST** for the year ended **30th June 2017**, in accordance with Service Engagement Standard No 2 'Compilation of Financial Information'.

These have been prepared in accordance with generally accepted accounting practice in New Zealand.

RESPONSIBILITIES

You, the client, are solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used as described above is appropriate to meet your needs and for the purpose that the special purpose financial statements were prepared.

The financial statements were prepared exclusively for your benefit. Neither we, nor any of our employees, accept responsibility to any other person for the contents of the special purpose financial statements.

NO AUDIT OR REVIEW ENGAGEMENT UNDERTAKEN

Our procedures use accounting expertise to compile special purpose financial statements from the information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

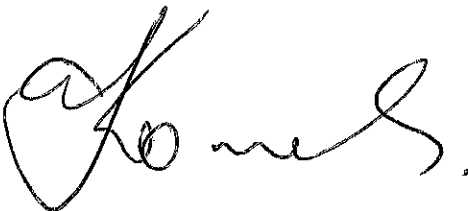
INDEPENDENCE

We have no involvement with the client, other than the preparation of special purpose Financial Statements and Report.

DISCLAIMER

A compilation engagement requires us to apply procedures, in accordance with SES-2 "Compilation of Financial Information", to complete the special purpose Financial Statements from information you provide to us. These procedures do not include the performance of an audit or review in respect of either the information you provide or the financial information compiled from it. Accordingly, neither I, nor any of my employees, accept any responsibility for the reliability, accuracy or completeness of the information from which the financial information has been compiled.

The financial information is prepared at your request and exclusively for your benefit. Neither I, nor any of my employees, accept any liability of any kind whatsoever, including liability by reason of negligence, to either yourself or any other person for losses incurred as a result of placing reliance on the compiled financial information.



RYAN, THOMAS & CO
CHARTERED ACCOUNTANTS
TAIHAPE
24th October 2017

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF ACCOUNTING POLICIES
For the Year Ended 30th June 2016

REPORTING ENTITY

The entity is incorporated as a Board under the provisions of the Charitable Trusts Act 1957
These financial statements have been prepared in accordance with generally accepted accounting practice.

The entity qualifies for differential reporting as it is not publicly accountable and is not large as defined under the framework for differential reporting. The entity has taken advantage of all available differential reporting exemptions.

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of these financial statements.

- **Goods & Services Tax** These financial statements have been prepared on a Goods and Services Tax exclusive basis with the exception of Receivables and Payables which are stated inclusive of GST. Any GST receivable or payable at balance date is recorded in the Statement of Financial Position
- **Accounts Receivable** Accounts Receivable are valued at estimated net realisable value..
- **Investments** Investments are recorded at cost.
- **Cash Basis** These Financial Statements have been prepared on a Cash Basis. That is the movement of Cash Received and Cash Paid for the year at historical cost.
- **Grants** The unexpended portion of Grants received are not recorded in the Statement of Financial Position. Grants are recorded as when received and expenditure when paid.
- **Fixed Assets & Depreciation** All fixed assets have been expensed when paid.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in the accounting policies which materially effect the current year or are likely to effect future years.

EVENTS SINCE BALANCE DATE

There have been no significant events since balance date which would materially alter the information contained within these financial statements.

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
DIRECTORY
As at 30th June 2017

TRUSTEES	Greg Woollaston (Chairman) Katene Peretini (Deputy Chairman) Angela Oliver Oliver Sanderson Les Clarke	
MANAGER	Elizabeth Mortland	
ASSISTANT MANAGER	Michelle Fannin	
POOL MANAGER	Sharon Clarke	
ACCOUNTANTS	Alan P. Thomas Ryan Thomas & Co P.O. Box 181 TAIHAPE	Phone: 06) 388 0666 Fax: 06) 388 0683
BANKERS	Westpac Bank P.O. Box 224 TAIHAPE	Phone: 06) 388 2013 Fax: 06) 388 2011
NATURE OF BUSINESS	Community Development Events & Projects	
I.R.D. NUMBER	87-036-375 GST Registered	
BUSINESS LOCATION	Town Hall Hautapu Street TAIHAPE	Phone: (06) 388 1307
POSTAL ADDRESS	P.O. Box 25 TAIHAPE 4742	

This Statement has been compiled without an audit or review engagement and must be read in conjunction
with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
SWIMMING POOL ACCOUNT
For the Year Ended 30th June 2017

Last Year \$			This Year \$
	INCOME		
	POOL		
8,035.24	Admissions	8,574.05	
-	Hireage	234.40	
43.00	Other Income	-	
8,078.24	TOTAL POOL		8,808.45
	GRANTS		
141,474.23	RDC		141,965.64
	OTHER INCOME		
3,778.07	Interest		6,492.83
153,330.54	TOTAL INCOME		157,266.92
	LESS EXPENDITURE		
	POOL EXPENSES		
18,333.18	Electricity	31,030.02	
335.40	Gas	309.60	
6,354.29	Chemicals	3,860.19	
2,231.14	Cleaning	3,055.29	
204.35	Plant & Equipment	520.30	
1,030.88	Pool Maintenance	2,788.52	
-	Filtration, Heating System	86,956.52	
77,770.94	Wages & Remuneration	92,708.26	
173.25	Water Testing	173.25	
106,433.43	TOTAL POOL EXPENSES	221,401.95	
	OTHER EXPENSES		
1,761.82	Courses, Training	2,715.60	
-	Clothing, Uniforms	420.00	
591.31	Events	720.00	
2,353.13	TOTAL OTHER EXPENSES	3,855.60	
	ADMINISTRATION EXPENSES		
1,200.00	Accountancy	1,200.00	
772.00	Advertising	479.05	
-	IRD Penalties, Interest	1,002.91	
-	Legal	1,500.00	
1,030.00	Subs, Licences, Accreditation	1,294.00	
2,755.75	Insurance , ACC	2,118.11	
10,000.00	Management Fee	10,000.00	
1,166.89	Stationery, Postages, Sundry	370.51	
1,197.72	Telephone	1,506.92	
18,122.36	TOTAL ADMINISTRATION EXPENSES	19,471.50	
126,908.92	TOTAL EXPENDITURE		244,729.05
\$ 26,421.62	EXCESS INCOME OVER EXPENDITURE		\$ (87,462.13)

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF FINANCIAL PERFORMANCE
For the Year Ended 30th June 2017

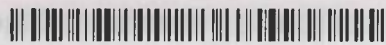
Last Year \$			This Year \$
	INCOME - GRANTS		
225.00	RDC - Community Grants		427.00
26,514.00	RDC		26,514.00
7,955.90	Pub Charity		1,952.54
5,000.00	COGS		5,000.00
1,000.00	Powerco Wanganui Trust		-
5,000.00	Wanganui Community Foundation		5,000.00
	ACTIVITIES		
2,403.73	Gumboot Day	4,350.53	
420.83	Raffles, Entry Fees etc	413.89	
10,000.00	Swimming Pool - Management	10,000.00	
1,253.07	Website Sales	326.09	
14,077.63	TOTAL ACTIVITIES		15,090.51
	OTHER INCOME		
4,668.00	Donations	4,834.20	
-	Training Reimbursement	228.75	
6,000.00	Dudding Trust	5,259.96	
5,702.52	Interest	4,115.29	
16,370.52	TOTAL OTHER INCOME		14,438.20
76,143.05	TOTAL INCOME		68,422.25
	LESS EXPENDITURE		
4,520.64	Event Expenses	2,934.08	
1,369.57	World Champs	-	
97.84	General Expenses, Petty Cash	619.52	
8,534.34	Gumboot Day Expenses	10,985.90	
1,792.71	MSD Taihape Corn	336.37	
634.96	RDC Community Grant	-	
-	Repairs	76.89	
4,250.00	Hydro Project	250.00	
-	Irrigator	5,750.00	
1,605.22	Tables, Chairs, Gazebos	208.39	
810.17	Travel	-	
59,714.96	Wages	48,606.71	
304.35	T Shirts	-	
295.00	Training	165.22	
83,929.76	TOTAL WORKING EXPENSES	69,933.08	
1,200.00	Accountancy	1,200.00	
1,024.94	Advertising & Promotion	719.50	
1.90	Bank Charges	5.70	
275.43	ACC	169.62	
-	IRD Penalties, Interest	283.53	
1,363.06	Licences, Fees	838.44	
827.07	Printing, Stationery, Postages	1,556.10	
2,618.52	Laptop, Computer	-	
1,804.92	Telephone	2,084.03	
682.50	Website	821.46	
1,237.61	Insurance	1,401.10	
11,035.95	TOTAL ADMINISTRATION EXPENSES	9,079.48	
94,965.71	TOTAL EXPENSES		79,012.56
\$ (18,822.66)	EXCESS INCOME OVER EXPENDITURE		\$ (10,590.31)

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF FINANCIAL POSITION
As at 30th June 2017

Last Year \$		\$	This Year \$	\$
307,298.71	OPENING EQUITY			314,897.67
26,421.62	Pool Surplus			(87,462.13)
(18,822.66)	Trust Surplus (Deficit)			(10,590.31)
\$ 314,897.67	CLOSING EQUITY			\$ 216,845.23
	REPRESENTED BY:			
	CURRENT ASSETS			
26,226.82	Westpac - Cheque	20,922.53		
14,624.82	Westpac - Saver	14,663.60		
105,436.91	Westpac - Deposit	105,898.86		
15,759.82	Pool - Westpac Cheque	46,393.92		
152,232.70	Pool - Westpac Deposit	129,589.81		
1,020.00	Pool - Bonus Bonds	1,020.00		
2,977.37	Accounts Receivable	263.06		
13,605.04	Accounts Receivable - Pool	-		
331,883.48	TOTAL CURRENT ASSETS			318,751.78
	LESS CURRENT LIABILITIES			
5,555.50	Provision for GST	(9,513.75)		
7,561.23	Accounts Payable	7,194.66		
3,869.08	Accounts Payable - Pool	104,225.64		
16,985.81	TOTAL CURRENT LIABILITIES			101,906.55
\$ 314,897.67	NET ASSETS			\$ 216,845.23

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.



Security Stamp (Indicates if New Zealand Cash)

Deposit

Taihape
77-79 Hautapu Street, Taihape, NZ

DATE

NOTES

\$

COINS

\$

TOTAL CASH

\$

CHEQUES

AS REVERSE

\$

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

TRANSFER FROM ACCOUNT No.

\$

TAIHAPE COMMUNITY DEVELOPMENT TRUST

TOTAL

\$

Westpac New Zealand Limited

⑈031525⑈ 0072634⑈00 ⑈ 50



Certificate of Registration

Taihape Community Development Trust

This is to certify that Taihape Community Development Trust was registered as a charitable entity under the Charities Act 2005 on 30 June 2008.

Registration number: CC37320

Sid Ashton
Chair

Trevor Garrett
Chief Executive