

Finance/Performance Committee Meeting

Order Paper

Thursday, 26 July 2018, 9.30 am

Council Chamber, Rangitīkei District Council 46 High Street, Marton

Website: www.rangitikei.govt.nz

Email: info@rangitikei.govt.nz Facsimile: 06 327-6970

Telephone: 06 327-0099

Chair Cr Nigel Belsham Deputy Chair Cr Lynne Sheridan

Membership

Councillors Cath Ash, Dean McManaway, Graeme Platt, Ruth Rainey and Dave Wilson His Worship the Mayor, Andy Watson (ex-officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitīkei District Council

Finance Committee Meeting

Agenda – Thursday 26 July 2018 – 9:30 am

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The quorum for the Finance and Performance Committee is 4.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public forum

Christine Whinn from the Hunterville Huntaway Festival and Gill Duncan from the Taihape Community Development Trust will address the Finance/Performance Committee in regards to their Event Sponsorship Scheme applications.

4 Apologies/Leave of Absence

5 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Chair's Report

A report is to be tabled at the meeting.

File ref: 3-CT-14-1

Recommendation:

That the Chair's Report to the Finance/Performance Committee meeting on 26 July 2018 be received.

8 Minutes of Previous Meeting

The minutes from the Finance/Performance Committee meeting held 28 June 2018 are attached.

Recommendation:

That the Minutes of the Finance/Performance Committee meeting held on 28 June 2018 be taken as read and verified as an accurate and correct record of the meeting.

9 Consideration of applications to the Event Sponsorship Scheme

A report is attached.

File ref: 3-GF-11-3

Recommendations:

- 1 That the report 'Consideration of applications for the Events Sponsorship Scheme 2018-2019 Round One' be received.
- 2 That the following Project report forms be received:
 - Marton Rotary
 - Samoan Community
 - Te Reanga Morehu O Rātana Trust
 - A & P Show
- 3 That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:
 - Turakina Caledonian Society 155th Turakina Highland games and New Zealand Solo Piping Championships
 - Hunterville Huntaway Festival Shemozzle \$
 - Bulls Junior Rugby Club Bulls Junior Rugby 10-a-sdie Tournament \$
 - Taihape Community Development Trust Taihape Spring Fling 2018 \$

10 Progress with strategic issues

Advocacy by His Worship the Mayor (including Ministerial discussions) has continued for unlocking the Māori land-locked land in the north of the District.

The Hunterville/Tutaenui rural water pre-feasibility study is complete.

Progress continues with the proposed new civic/community centres in Bulls and Marton.

Consideration was given by the Policy/Planning Committee's meeting on 13 July 2017 to services provided by information centres (with a further report to Council's meeting on 27 July 2017).

Two workshop discussions have been held on economic development and District promotion and a potential budget envelope identified. A draft policy on using the legislative provisions for development agreements to incentivise housing and other developments was considered at the Finance/Performance Committee's October meeting and a revised draft considered at meeting in January 2018. A further workshop session was held on 19 July 2018. Priorities for economic development were one of the key choices in the Consultation Document for the 2018-28 Long Term Plan. The Government's Provincial Growth Fund (announced in February 2018) is a potentially significant mechanism to stimulate development and growth in the Rangitīkei.

\$

Council submitted to the Horizons Regional Council long-term plan supporting the proposed establishment of a regional facilities fund. However, there were varying responses from other councils so the proposal will not proceed. However, at its meeting on 12 July 2018, theh Assets/Infrastructure Committee considered a presentation on the Manawatū-Whanganui Regional Sport Facility Plan and recommended to Council that it consider that plan as a tool to guide the future planning, development, management and operation of sports facilities in the Rangitīkei and wider Manawatū-Whanganui region.

In March 2018, Chorus advised an accelerated timetable for the roll-out of fibre in Rātana/Whangaehu, Marton, Mangaweka, Hunterville, Taihape and Bulls, to be completed by June 2022.

Rates modelling is part of the new financial modelling software which has been used as the basis of preparing the financial statements for the 2018-28 Long Term Plan.

The review of the revenue and financing policy is complete and included in the draft Long term Plan – analysis of all expenditure activities has now been undertaken in Council workshops.

Impact of forestry on roading has been considered in the roading asset management plan and in developing the Traffic and Parking Bylaw.

The Independent Assessment Board released its report on the Council's operations under the Local Government Excellence Programme. Actions to effect the suggested improvements are in progress.

MW LASS collaboration has been used to provide insurance cover for below-ground infrastructure assets from 1 July 2017

Staff are continuing to manage the Rangitīkei.com website.

11 Interim financial results for 2017/18

A high-level presentation of the interim financial results for the year will be provided to the meeting.

File ref: 5 FR-4-1

Recommendation:

That the interim financial results for the year ending 30 June 2018 be received.

12 Quarterly reporting on KPI's in the agreement for the delivery of infrastructure services with Manawatū District Council.

The report will be tabled at the meeting.

File ref: 3-OR-5-10

Recommendation:

That the report 'Quarterly reporting on KPI's in the agreement for the delivery of infrastructure services with Manawatū District Council' to the Finance/Performance Committee meeting 26 July 2018 be received.

13 Quarterly property sales in the Rangitikei District, April-June 2018

The quarterly update is attached.

File ref: 4-ED-5-6

Recommendation:

That the 'Quarterly property sales in the Rangitikei District, April-June 2018' to the Finance/Performance Committee meeting 26 July be received

14 Update from Subdivision Group

A verbal update will be provided.

15 Late Items

16 Future Items for the Agenda

17 Next Meeting

Thursday, 30 August 2018, 9.30 am

18 Meeting Closed

Attachment 1



Rangitīkei District Council

Finance and Performance Committee Meeting

Notes – Thursday 28 June 2018 – 9:30 AM

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1	Welcome
2	Council Prayer
3	Apologies/Leave of Absence
4	Members' Conflict of Interest
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9	Monthly financial report
10	EECA audit of power use
11	Update from Subdivision Group
12	Late Items
13	Future Items for the Agenda
14	Next Meeting
15	Meeting Closed

Present:	Cr Nigel Bel	Isham
	Cr Cath Ash	l
	Cr Dean Mo	Manaway
	Cr Graeme	Platt
	Cr Lynne Sh	neridan
	Cr David W	ilson
	His Worshij	o the Mayor, Andy Watson
In attendance:	Mr Ross Mo	cNeil, Chief Executive
	Mr George	McIrvine, Finance & Business Support Group Manager
	Mr Ashley [Dahl, Financial Services Team Leader
	Ms Sheryl E	Bright, Rates and Revenue Officer
	Ms Nardia (Gower, Governance Administrator
Tabled Documents	Item 6	Chair's Report
	Item 9	Monthly Financial Report

1 Welcome

The meeting started at 9:32 am. The Chair welcomed everyone to the meeting.

2 Council Prayer

Cr McManaway read the Council Prayer.

3 Apologies/Leave of Absence

That the apology for the leave of absence of Cr Ruth Rainey be received.

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Cr Ash / Cr Wilson. Carried
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4 Members' Conflict of Interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

There was no declared conflict of interest.

5 Confirmation of order of business

There was no scheduled change to the order of business.

6 Chair's Report

Cr Belsham tabled his report, there were no questions put.

Resolved minute number18/FPE/107File Ref3-CT-14-1

That the Chair's Report to the Finance/Performance Committee meeting on 28 June 2018 be received.

Cr Belsham / Cr Sheridan. Carried

7 Minutes of Previous Meeting

Resolved minute number 18/FPE/108 File Ref

That the Minutes of the Finance/Performance Committee meeting held on 31 May 2018 be taken as read and verified as an accurate and correct record of the meeting.

His Worship the Mayor / Cr McManaway. Carried

8 **Progress with strategic issues**

The Committee noted the commentary in the agenda.

9 Monthly financial report

Mr McIrvine spoke to the report. Comments raised by the Committee are highlighted:

- Elected members agreed that the budgets for the operational side and a capital side of major projects should be identified separately against the Community & Leisure Services budget, with options including line listing or through detailed commentary in the Top Ten Project report.
- The Ministry of Health subsidy for Rātana will be accrued in this year's revenue, but won't be received until the plant is fully commissioned next year. It was noted that this would not skew accounts for next year.
- Parcels of abandoned land are scheduled to be advertised for sale in local newspapers. The 25 properties are old parcels of land and are being dealt with by Debt Management Central. It is expected that some property sales will cover Council costs accrued. If the revenue from the sale is more than the debt owed, the profit is given to the Public Trust. Council is not allowed to profit from such sales; however, staff input time over the period of rate debt can be recovered.
- Past year's property sales in the Rangitikei District:

2013/14-337

2014/15-329

2015/16-384

2016/17-499

2017/18-512 + - not counting family sales.

It was noted that figures reflect residential and aggregation sales.

- The line for Community Housing on page 21 of the Order Paper reflects the overall operating budget. The line on page 32 shows the Capital Renewals for the upgrading expenditure for Community Housing.
- It was suggested that for comparison purposes the graph-data be captured at a set standardised time such as 25 or 30 days after due date for rates, with further potential of a graph that is comparable to the same period last year.
- His Worship the Mayor commended on the high level of customer service by the Rates Finance Team.

Undertaking Subject

A breakdown of sales by property types to be supplied to the Finance Performance Committee.

Resolved minute number18/FPE/109File Ref5 FR-4-1

That the 'Financial Highlights and Commentary – May 2018' to the Finance/Performance Committee on 28 June 2018, be received.

Cr Belsham / Cr McManaway. Carried

Cr Ash left at 10:14 – 10:16

10 EECA audit of power use

Mr McIrvine spoke to the report. Comments raised through discussion are highlighted:

- Cr McManaway spoke of the Hunterville Rural Water Supply Sub Committee's surprise that the report demonstrates that the power expenditure will remain high, as they expected suggestions of significant savings. However, the Committee is satisfied that the scheme is running as economically possible, noting the need to be conscious of water leaks. One potential improvement suggested was investigating technology that could better identify leak locations.
- It was noted the report suggests that a re-roof of Marton pool could save a potential \$25K \$30K. Staff noted the suggestion of slowing the pumps down at night, to reduce energy usage, may result in lower water quality and is being investigated.
- Staff noted that Council receive a special power rate, and identified that the EECA report highlighted potential assets that could be receiving the wrong tariff. Staff are investigating lower rate options where possible.
- The report stated significant water use and loss through leakage at the Marton Pool. Staff commented that the report showed historical issues believed to have been rectified. Mr Nicholls, due to present to the Assets/Infrastructure Committee on 12 July, will be briefed to update the Committee on the current state of leakage issues of both Marton and Taihape pools.

Undertaking

Subject

Ms Prince to inform Mr Nicholls to update the Assets/Infrastructure Committee on the current state of leakage issues of both Marton and Taihape pools, during his presentation to the Committee on 12 July 2018.

Resolved minute number

18/FPE/110 File Ref

That the report 'EECA Energy Audits Hunterville Rural Water Supply, Marton Swim Centre, Marton Wastewater Treatment Plant and Taihape Wastewater Treatment Plant' be received.

Cr Ash / Cr Sheridan. Carried

Cr McManaway left at 10:32: 10:34

11 Update from Subdivision Group

The subdivision Group has not met again. However, the Chief Executive and His Worship the Mayor have met with the principals of a real estate company to discuss options on working together.

The Chief Executive informed the Committee that conversation has been initiated with developers from Whanganui who are interested in two Bulls properties, in particular the Walton Street site. However, at this stage the capital requirement to front end is not yet available. Another potential developer, with previous experience, has also shown interest.

12 Late Items

Nil

13 Future Items for the Agenda

Nil

14 Next Meeting

Thursday, 26 July 2018, 9.30 am

15 Meeting Closed

10:44 am

Confirmed/Chair:

Date:

Attachment 2

REPORT

SUBJECT:	Consideration of Applications for the Event Sponsorship Scheme 2018-2019 – Round One
TO:	Finance / Performance Committee
FROM:	Christin Ritchie, Governance Administrator
DATE:	26 July 2018
FILE:	3-GF-11-3

1 Background

- 1.1 The 2018/19 budget for the Event Sponsorship Scheme (ESS) is **\$25,000**. There are two funding rounds; with the second taking place in November 2018. It is suggested that the Committee allocate a **maximum of 75% of the total amount (\$18,750)** to ensure there is money left for round two.
- 1.2 A total of \$19,122 has been requested in the first round, which is \$372 more than the sum suggested for the first funding round. The criteria for the ESS states that grants can only be made to a maximum of 50% of eligible costs. It is suggested the Committee give consideration to the project's likelihood of success if funded for less than the amount requested. Partially funding a project which then fails through an inability to attract other funding impacts negatively on the project in question. This approach would mirror that which Creative New Zealand strongly advocates in considering applications for its grant schemes.
- 1.3 This report provides a summary of the applications that have been received and provides information on the expected numbers of attendees and the eligible costs for each application.

2 Overview of applications for sponsorship

- 2.1 Four applications have been received to the ESS and have been circulated separately to elected members.
- Turakina Caledonian Society 155th Turakina Highland Games and New Zealand Solo Piping Championships
- Hunterville Huntaway Festival Shemozzle
- Bulls Junior Rugby Club Bulls Junior Rugby 10-a-side Tournament
- Taihape Community Development Trust Taihape Spring Fling 2018
- 2.2 Two of these applicants have directly received funding from the ESS in previous years, the Turakina Caledonian Society and the Hunterville Huntaway Festival, and they have both returned project report forms for that funding.

2.3 Two applicants have requested to speak to the Committee: Hunterville Huntaway Festival and the Taihape Community Development Trust.

	One-off event	New Event that will become an established event	An event that is becoming established	An established, regular event	High Profile event	Community Event	High profile / community event
1. Turakina Caledonian Society							
2. Hunterville Huntaway Festival							
3. Bulls Junior Rugby Club							
4. Taihape Community Development Trust							

- 2.4 As the table above shows, there is one new event, and three events that are well established. The Turakina Caledonian Society and the Hunterville Huntaway Festival have both received funding in previous years.
- 2.5 Three of the events classified themselves as high profile/community events, and one as a community event.
- 2.6 Both high profile, and high profile community events will be subject to more rigorous outcome measurements than community events. Each high profile or high profile community event will be monitored through a MarketView Event report costing \$350 each.

3 Analysis for assessment of other criteria

The table below collates the information provided by applicants with respect to the number of visitors who will attend the events. These figures imply that the Council has potential to reach up to 10,060 attendees to these events (or \$1.90 per attendee based on \$19,122 being available).

Number of estimated attendees and their place of origin

	Residents of Rangitīkei	Visitors from neighbouring Councils	Visitors from rest of New Zealand	Overseas visitors	Total projected attendees
1. Turakina Caledonian Society	750	950	350	10	2,060
2. Hunterville Huntaway Festival	3,000	1,000	750	250	5,000
3. Bulls Junior Rugby Club	1,500				1,500
4. Taihape Community Development Trust	1,500				1,500
Total					10,060

- 3.1 The table overleaf provides information on the total costs of each event, the eligible costs for each event and, subsequently the maximum sponsorship that Council may award (50% of eligible costs). The Committee's consideration of its sponsorship arrangement is likely to take into account:
- Whether the event has a high profile (for visitors or for residents) that Council needs to be seen to be associated with it.
- Whether the event has the potential to have such a high profile (for visitors or for residents) and sponsorship is required to enable it to establish and/or grow.

Costs associated with the events and the value of the sponsorship offering (per person attending)

		Total cost of event	Income	Surplus/deficit	Eligible costs	Maximum sponsorship	Sponsorship requested	Maximum Council sponsorship/no. participants	Sponsorship requested/no. participants
1	Turakina Caledonian Society	\$ 34,451	\$ 28,451	\$ 6,000	\$ 25,201	\$ 12,600	\$ 6,000	\$6.11	\$2.91
2	Hunterville Huntaway Festival	\$ 98,800	\$ 93,100	\$ 5,700	\$ 57,800	\$ 28,900	\$ 5,000	\$11.56	\$1.00
3	Bulls Junior Rugby Club	\$ 5,900	\$ 3,200	\$ 2,700	\$ 4,200	\$ 2,100	\$ 2,750	\$1.40	\$1.83
4	Taihape Community Development Trust	\$ 9,898	\$4,555	\$5,342	\$8,815	\$4,407	\$5,372	\$2.93	\$3.58
	Totals	\$129,306	\$19,742	\$149,049	\$61,273.40	\$48,007	\$19,122		

4.1 All of the events are eligible in so far as they all take place in the Rangitīkei. Committee members have been asked to score each application on how well each project meets the remaining ESS criteria¹. These scores will be tallied at the meeting.

5 Project Report Forms

- 5.1 It is a condition of ESS that Project Report Forms are returned before further funding can be sought. Three project report forms have been received since November 2017. Project report forms (attached as <u>Appendix 1</u>) have been completed by the following groups:
- Marton Rotary
- Samoan Community
- Te Reanga Morehu O Rātana Trust
- A & P Show

6 Recommendations:

- 6.1 That the report 'Consideration of applications for the Events Sponsorship Scheme 2018-2019 Round One' be received.
- 6.2 That the following Project report forms be received:
- Marton Rotary
- Samoan Community
- Te Reanga Morehu O Rātana Trust
- A & P Show
- 6.3 That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:
- Turakina Caledonian Society 155th Turakina Highland games and New Zealand Solo Piping Championships \$
- Hunterville Huntaway Festival Shemozzle
 Bulls Junior Rugby Club Bulls Junior Rugby 10-a-sdie Tournament
 Taihape Community Development Trust Taihape Spring Fling 2018

Christin Ritchie Governance Administrator

Provide a detailed and realistic marketing / promotional plan with appropriate acknowledgement
 Provide evidence of the benefit to Council of its association with the event (participant numbers etc.)
 Provide a realistic and balanced budget
 Maximised revenue generating opportunities and moving towards self-sustainability

Attachment 3

22-06-18 20-04-18

146000

URBAN	rty sales in the Rangitikei		-	RURAL			
Valuation no.	Capital Value	Last Sale Price	Last Sale Date	Valuation No.	Capital Value	Last Sale Price	Last Sale Date
1245004704	240000	240000	06.04.40	1220010100	270000	205000	24.05.45
L345004701 L345014010	340000 205000		06-04-18 15-06-18	1329018100 1331008200	270000 1190000	395000 2265000	
1345014010	240000		25-05-18	1331040500	1450000	1800000	
1345015202	280000	281000	25-05-18	1333026904	355000	430000	
1345025630	133000			1333027602	355000	499999	
1345027508	270000	339000		1335031200	1515000	1300000	
1353002100	155000	140000	29-06-18	1337002301	405000	650000	
1353008700	230000	257500	16-04-18	1337009002	105000	130000	18-06-18
1353011801	240000	195000	11-05-18	1337010600	140000	170000	30-04-18
1353015001	128000	175000	20-04-18	1337011000	68000	145000	06-04-18
1353016300	125000	250000	21-06-18	1337012200	81000	90000	20-06-18
1353017200	6000	97500	03-07-18	1337012203	11000	90000	20-06-18
1353017600	9500	22000	11-04-18	1337012204	11000	23000	
1353018200	58000	90000	02-07-18	1337016300	845000	695000	
1353018201	97000		03-07-18	1337016302	320000	375000	
1353018400	160000		18-05-18	1337017200	235000	260000	
1353018500	41000	56000	01-06-18	1337017500	521000	620000	
1353019905	120000		13-04-18	1337021408	350000	370750	
1353020210	165000	167000		1337021423	80000	140000	
1353023500	265000			1337021426	110000	140000	
1353027600	175000			1337025700	2770000	3350000	
1353028600	61000		09-05-18	1337028403	2460000	1900000	
1353029900	112000			1339012400	28000	10000	
1353029902	82000		04-05-18	1339017300	1140000	970000	
1353035900	65000	93000	06-04-18	1341004100	11700000	9719275	
1353037005	140000		19-04-18 28-06-18	1341004400	2735000 127000	3480725	
1353037900	82000			1341005300		90000	
L353039300 L353041703	128000 87000		20-04-18	1344002901	1650000 290000	2243352 290000	
	155000		29-06-18 15-05-18	1344022401 1344024406	680000	710000	
1353048500 1353054200	225000	290000		1344024408	440000	490000	
1353054200	410000	375000		1344024701	36000	490000	
1353055900	520000		27-06-18	1344033100	205000	305000	
1353062100	142000			1346009800	255000	273000	
1353062100	61000		18-05-18	1346013500	990000	830000	
1353064300	185000		15-06-18	1347015800	700000	670000	
1356003600	68000		15-05-18	1347015000	155000	160000	
1356006101	250000	170000	13-06-18	1347023200	620000	600163	
1356008300	120000		07-06-18	1347023300	1340000	1339837	01-06-18
1356016900	59000		26-04-18	1347039400	2710000	2900000	
1358009800	95000	110000	27-04-18	1349003400	170000	200000	
1358009900	120000			1350003913	200000	160000	
1358018200	104000	170000	15-06-18	1350004402	300000	305000	12-04-18
1358018202	17000	170000	15-06-18	1350005905	340000	450000	11-05-18
1358018203	26000	170000	15-06-18	1350009004	320000	338500	15-06-18
1358019800	140000	102000	05-07-18	1350009704	730000	730000	01-06-18
1358023100	102000	70000	22-06-18	1350009902	1255000	1450000	29-06-18
1360000402	255000	260000	13-04-18	1350010601	500000	640000	01-06-18
1360000509	57000	100000		1350018000	3355000	3355000	11-07-18
1360000510	57000	100000	21-06-18	1350022421	7300000	10100000	01-04-18
1360001200	420000			1350022801	470000	546000	
1360002300	295000			1350026409	420000	385000	
1360002304	180000			1350026902	270000	365000	
1360002700	310000			1350035500	135000	130000	
1360004101	205000			Total 54	55213000	60564601	l
1360005208	375000						
1360015500	235000						
1360020700	133000						
1360022101	185000						
1360022202	295000						
1360023201	275000						
1360025200	147000						
1360031200	160000						
L360031400	150000						
1360031500 1360033500	160000 113000						
1360033500	145000						
1360033700	280000						
1360037800	119000						
1360047400	119000						
1360051200	185000						
1360062500	140000						
1360074033	190000						
1360074033	52000						
1360074633	425000						
1362000300	4730000						
L362001309	118000						
1362001305	119000						
	110000	140000					

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1362001400	250000	337000	25-05-18
1362003024	80000	107000	08-06-18
1362003100	165000	262000	25-05-18
1362003307	295000	315000	08-06-18
1362006400	200000	310000	18-05-18
1362007000	96000	215000	27-04-18
1362009101	107000	140000	20-04-18
1362018000	155000	100000	24-04-18
1362022200	275000	300000	20-04-18
1362026202	147000	157000	11-05-18
1362028400	85000	58500	11-05-18
1362032600	200000	205000	16-07-18
1362037401	126000	93000	08-06-18
1362037800	200000	227500	18-05-18
1362041902	110000	152500	22-06-18
1362042700	120000	146000	24-04-18
1362056502	26100	45000	30-05-18
1362059902	24000	40000	12-04-18
1365000501	48000	60000	20-06-18
1365000518	77000	465000	22-06-18
1365000519	445000	450000	03-07-18
1365000524	45000	60000	20-06-18
1365002900	165000	190000	18-05-18
1365002901	65000	190000	18-05-18
1365004601	165000	248000	04-07-18
1365004800	190000	255000	29-06-18
1365005300	210000	270000	15-06-18
1365008102	180000	180000	15-06-18
1365009600	280000	310000	10-05-18
1365011913	300000	450000	25-05-18
1365012202	250000	285000	01-06-18
1365013400	165000	85000	12-06-18
1365014200	180000	250000	15-06-18
1365014800	200000	225000	21-06-18
1365016700	205000	190000	08-06-18
1365017200	160000	225000	11-05-18
1365018400	210000	275000	11-05-18
1365019400	275000	305000	15-06-18
1365023300	225000	290000	29-06-18
1365060600	143000	155000	15-06-18
1365068400	134000	175000	04-05-18
1365068600	960000	800000	04-07-18
1353018004A	81000	84000	27-04-18
1353018004B	81000	84000	27-04-18
1360000502A	180000	235000	22-06-18
1360018801B	175000	228000	08-06-18
1360074025B	44000	40000	25-05-18
1362007913A	127000	155000	08-06-18
Total 127	26458600	25647001	