FINANCE/PERFORMANCE COMMITTEE MEETING

ORDER PAPER

THURSDAY, 2 MAY 2019, 9.30AM

COUNCIL CHAMBER, RANGITĪKEI DISTRICT COUNCIL 46 HIGH STREET, MARTON

Website: www.rangitikei.govt.nz Email: info@rangitikei.govt.nz

Telephone: 06 327-0099 Facsimile: 06 327-6970

Chair - Councillor Nigel Belsham

Deputy Chair - Councillor Lynne Sheridan

Membership

Councillors Cath Ash, Dean McManaway, Graeme Platt, Ruth Rainey and Dave Wilson.

His Worship the Mayor, Andy Watson (ex officio)

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.

Making this place home.





Rangitīkei District Council

Finance and Performance Committee Meeting Agenda – Thursday 2 May 2019 – 9:30 a.m.

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The quorum for the Finance and Performance Committee is 4.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Council Prayer

3 Public forum

4 Apologies/Leave of Absence

5 Members' Conflict of Interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

6 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

7 Minutes of Previous Meeting

The minutes from the Finance/Performance Committee meeting held 28 March 2019 are attached.

Recommendation:

That the Minutes of the Finance/Performance Committee meeting held on 28 March 2019 [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting.

8 Chair's Report

A report will be tabled at the meeting.

File ref: 3-CT-14-1

Recommendation:

That the 'Chair's report' to the Finance/Performance Committee meeting on 2 May 2019 be received.

9 Progress with strategic issues

Advocacy by His Worship the Mayor (including Ministerial discussions) has continued for unlocking the Māori land-locked land in the north of the District. In response to the direction from Judge Harvey, Council has formally indicated its desire to be an interested party to the

proceedings of the Waitangi Tribunal proceedings on landlocked land in the Taihape region. This has been approved.

The Hunterville/Tutaenui rural water pre-feasibility study is complete. A first draft of an application to the Provincial Growth Fund for a feasibility study has been completed.

Progress continues with the proposed new civic/community centres in Bulls and Marton. Tenders for constructing the Bulls centre were considered by Council on 30 August 2018, and a preferred contractor identified for negotiation. At its meeting on 15 November 2018, Council confirmed a contract with W & W Construction (2010) Ltd. Construction has started.

The value of placemaking initiatives was reinforced to all Community Boards and Community Committees at their meetings in February 2019.

Consideration was given by the Policy/Planning Committee's meeting on 13 July 2017 to services provided by information centres (with a further report to Council's meeting on 27 July 2017).

Two workshop discussions have been held on economic development and District promotion and a potential budget envelope identified. A draft policy on using the legislative provisions for development agreements to incentivise housing and other developments was considered at the Finance/Performance Committee's October meeting and a revised draft considered at meeting in January 2018. A further workshop session was held on 23 August 2018, considering Wellington City Council's policy on rates remission for first home builders. A draft policy was considered by Policy/Planning Committee on 13 September 2018; at its meeting on 25 October 2018, Council approved public consultation for this draft policy; the policy was adopted at Council's meeting on 31 January 2019. Overtures have continued to interest developers in providing new housing on Council's two vacant blocks in Bulls.

Priorities for economic development were one of the key choices in the Consultation Document for the 2018-28 Long Term Plan. The Government's Provincial Growth Fund (announced in February 2018) is a potentially significant mechanism to stimulate development and growth in the Rangitīkei. An appointment to the Economic Development Advisor role has been confirmed. An update was provided to the Committee's February meeting and is now a standing agenda item. A workshop was held on 11 April 2019 to ascertain Elected Members' priority actions for residential growth, business, education and promotion.

Council submitted to the Horizons Regional Council long-term plan supporting the proposed establishment of a regional facilities fund. However, there were varying responses from other councils so the proposal will not proceed. However, at its meeting on 12 July 2018, the Assets/Infrastructure Committee considered a presentation on the Manawatū-Whanganui Regional Sport Facility Plan and recommended to Council that it consider that plan as a tool to guide the future planning, development, management and operation of sports facilities in the Rangitīkei and wider Manawatū-Whanganui region.

In March 2018, Chorus advised an accelerated timetable for the roll-out of fibre in Rātana/Whangaehu, Marton, Mangaweka, Hunterville, Taihape and Bulls, to be completed by June 2022. At the Digital Local Government Partnership Launch on 15 August 2018, the Minister for Government Digital Services indicated that the rollout of rural broadband would be completed by the end of 2021.

Rates modelling is part of the new financial modelling software which has been used as the basis of preparing the financial statements for the 2018-28 Long Term Plan *and for the* 2019/20 Annual Plan.

The review of the revenue and financing policy is complete and included in the draft Long term Plan – analysis of all expenditure activities has now been undertaken in Council workshops.

Impact of forestry on roading has been considered in the roading asset management plan and in developing the Traffic and Parking Bylaw.

The Independent Assessment Board released its report on the Council's operations under the Local Government Excellence Programme. Actions to effect the suggested improvements are in progress. A report was included in the agenda for the Committee's November 2018 meeting.

MW LASS collaboration has been used to provide insurance cover for below-ground infrastructure assets from 1 July 2017.

Staff are continuing to manage the Rangitīkei.com website.

10 Financial Highlights and Commentary – February 2019

A memorandum is attached.

File ref: 5-FR-4-1

Recommendation:

That the memorandum 'Financial Highlights and Commentary – March 2019' to the Finance/Performance Committee meeting 2 May 2019 be received.

11 Property sales report, January – March 2019

A schedule is attached.

File ref: 4-ED-1-5

Recommendation

That the property sales report, January-March 2019 be received.

12 Economic Development Project and Activity Report – March 2019

A report will be tabled.

File ref: 4-ED-5-1

Recommendation:

That the report 'Economic Development Project and Activity Report – April 2019' to the Finance/Performance Committee meeting 2 May 2019 be received.

13 Consideration of applications to the Community Initiatives Fund

A report is attached.

File ref: 3-GF-8

Recommendations:

- That the report 'Consideration of applications for the Community Initiative Fund 2018/19 Round Two be received.
- 2 That the following Project Report Forms be received:
 - Whanau Sports Day Committee
 - Alzheimers Whanganui
 - First Marton Scouts Group
 - Bulls and Districts Historical Society Ltd
 - Ratana Community Gym
- That the Finance / Performance Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
 - Destination Hunterville
 - Wanganui Area Neighbourhood Support Groups Inc
 - Whanganui Safe and Free Inc
 - Bulls and Districts Historical Society Inc
 - Marton & District Historical Society
 - Te Rūnanga o Ngāti Hinemanu me Ngāti Paki ki Mōkai Pātea
 - Project Litefoot Trust
 - Marton Country Music Festival
 - Project Marton Inc
 - Rangitikei Branch of the Royal Forest and Bird Protection Society

14 Consideration of applications to the Event Sponsorship Scheme

A report is attached. The results of the assessments undertaken in Smarty Grants will be tabled at the meeting.

File ref: 3-GF-11

Recommendations:

- That the report 'Consideration of applications for the Events Sponsorship Scheme 2018-2019 Round Two' be received.
- 2 That the following Project report forms be received:
 - Project Marton Marton Christmas Parade
 - Hunterville Huntaway Festival Shemozzle
 - Bulls Junior Rugby Club Bulls Junior Rugby 10-a-side Tournament

- That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:
 - Marton Golf Club
 - Sport Whanganui
 - South Makirikiri School
 - Bulls Junior Rugby Club
 - Taihape Community Development Trust
 - Marton Music Society
 - St Andrews Presbyterian Church Marton
 - Project Marton Inc

15 Late Items

As agreed at item 6.

16 Future Items for the Agenda

17 Next Meeting

27 June 2019, 10.30 am.

18 Meeting Closed

Attachment 1



Rangitīkei District Council

Finance and Performance Committee Meeting Notes – Thursday 28 March 2019 – 9:30 a.m.

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Present: Cr Nigel Belsham

Cr Cath Ash Cr Graeme Platt Cr Ruth Rainey Cr David Wilson

His Worship the Mayor, Andy Watson

Also Present: Cr Angus Gordon

In attendance: Mr Ross McNeil, Chief Executive

Ms Jo Devine, Group Manager – Finance & Business Support

Mr Michael Hodder, Community & Regulatory Services Group Manager

Mr Ashley Dahl, Financial Services Team Leader

Mr Blair Jamieson, Strategy and Community Planning Manager

Ms Gioia Damosso, Economic Development Ms Selena Anderson, Governance Administrator

Tabled Documents Item 6 Chair's Report

1 Welcome

The meeting started at 9.33am. The Chair welcomed everyone to the meeting.

2 Council Prayer

His Worship the Mayor read the Council prayer

3 Public forum

None

4 Apologies/Leave of Absence

That the apology for Cr McManaway and Cr Sheridan be received.

Cr Rainey / Cr Wilson. Carried

5 Members' Conflict of Interest

There were no conflicts of interest.

6 Confirmation of order of business

The order of business was confirmed.

There were no late items.

7 Minutes of Previous Meeting

Resolved minute number 19/FPE/006 File Ref

That the Minutes of the Finance/Performance Committee meeting held on 28 February 2019 without amendment be taken as read and verified as an accurate and correct record of the meeting.

Cr Ash / Cr Wilson. Carried

8 Chair's Report

The Chair took his tabled report as read.

Resolved minute number

19/FPE/007

File Ref

3-CT-14-1

That the 'Chair's report' to the Finance/Performance Committee meeting on 28 March 2019 be received.

Cr Belsham / Cr Wilson. Carried

9 Progress with strategic issues

The Committee noted the commentary in the agenda.

10 Financial Highlights and Commentary – February 2019

Ms Devine spoke to the memorandum. Points raised through discussions were:

- Environmental and Regulatory shows more revenue than forecast because of the increased activity. This is being taken into account in preparing the 2019/20 budgets.
- The unbudgeted revenue in Community leadership comprises citizenship costs reimbursement from Internal Affairs and revenue from the Taihape events board.
- The Finance team will develop a snapshot of the financials for the Annual Plan Consultation Document and insert more detailed financials into the full draft Annual Plan.

Resolved minute number

19/FPE/008

File Ref

5-FR-4-1

That the memorandum 'Financial Highlights and Commentary – February 2019' to the Finance/Performance Committee meeting 28 March 2019 be received.

Cr Rainey / His Worship the Mayor. Carried

11 Economic Development Project and Activity Report – March 2019

Ms Damosso spoke to the report.

Points highlighted from the report were:

- Economic Strategy A workshop will take place with Elected Members and Iwi partners mid to late April.
- Promotional Material look at promoting an arts trail
- Education and Training a work demand study will be undertaken

The Committee discussed the skills shortage/gaps and where youth are choosing to train after they have finished their high school education.

Resolved minute number

19/FPE/009

File Ref

That the report 'Economic Development Project and Activity Report – March 2019' to the Finance/Performance Committee meeting 28 March be received.

Cr Ash / Cr Rainey. Carried

12 Late Items

There were no late items.

13 Future Items for the Agenda

Nil

14 Next Meeting

2 May 2019 at 9.30am.

15 Meeting Closed

10.26am

Confirmed/Chair:

Date:

Attachment 2



MEMORANDUM

TO: Ross McNeil

COPIES: Council

FROM: Jo Devine

DATE: 24/04/2019

SUBJECT: Financial Highlights and Commentary – March 2019

Attachments: Statement of Financial Position and Financial Performance, Group

Activities accounts.

Statement of Financial Performance: Overall

1. Total Revenues are below budget by 107k year to date (February \$521k below budget) contributing activities were:

- a. Community & Leisure Assets revenue below budget by \$432k (February: \$679k below budget) being funding not yet received. We are not expecting to get the revenue target for the year;
- b. Roading & Footpath revenue is below by \$318k (February: \$661k below budget). We are expecting to be tracking on budget by year end;
- c. Environmental and Regulatory is up on budget by \$434k (February: \$398k above budget). This trend is expected to continue for the balance of the year;
- d. Water and Wastewater is up on budget by \$469k. This relates to an invoice for grants.
- 2. Total Rates Revenue overall is above budget with the net position being \$681k (February \$737k above budget).
- 3. Expenditures
 - a. Overall expenditure is below budget by \$329k (February: \$164k below budget) contributing activities \$80k and greater were:
 - b. Community Wellbeing, below by \$299k (February \$284k below budget);
 - c. Community & Leisure Assets, below by \$479k (February \$408k below budget);
 - d. Water and Wastewater, below by \$318k (February \$282k below budget);
 - e. Community Leadership below by \$131k (February \$105k below budget);
 - f. Other activities, below budget totalled \$356k (February \$306k below budget);
 - g. Roading and Footpaths above budget by \$150k (February \$187k below budget).

4. Operating surplus

a. Operating surplus is above budget by \$1.11M compared to \$380k above budget for February.

5. Statement of Financial Position:

- a. Council continues to maintain a strong Working Capital position, the total is \$772k higher than June 2018.
- b. The YTD spend on the Bulls Community Centre is 891k. This amount has been funded from reserves. The council is looking to shortly draw down funds from the LGFA to meet the building commitments.

6. Non-Current Assets

a. Fixed Assets show a decrease of \$7.639M which reflects the net difference of 9 months depreciation and asset additions yet to be capitalised.

7. Capital and Renewal

- a. Shows a \$8.739M spend which will be capitalised at the end of the 2018-19 financial year into fixed assets.
- b. Current spending overall is tracking at 32% of the Full Year Budget after 9 months completion of the financial year.
- 8. Roading and Footpaths spend is tracking at 65% of the Full Year Budget.

9. Rates Debtors

a. Rates debtors are shown per the 3 months overdue trend chart.

10. Treasury

- a. Funds held in March 2019 for immediate needs totalled \$6.22M
- 11. \$2.0M was placed on Term Deposit with Westpac per;
 - a. Investment # 45 for \$1.0M for 364 days at 3.49% maturing on 27/04/2019
 - b. Investment # 51 for \$1.0M for 28 days at 2.0% maturing on 27/04/2019.

Recommendation:

That the memorandum 'Financial Highlights and Commentary – March 2019' to the Finance/Performance Committee meeting 2 May 2019 be received.

Jo Devine

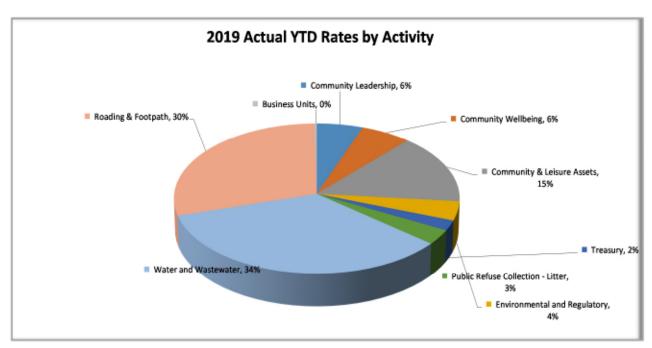
Group Manager, Finance and Business Support

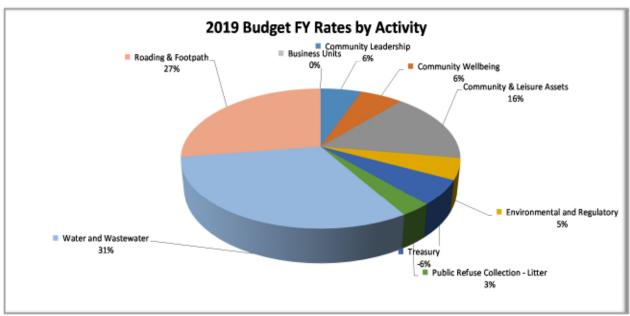
Rangitikei District Council Statement of Financial Performance For the 9 months ended 31st March 2019

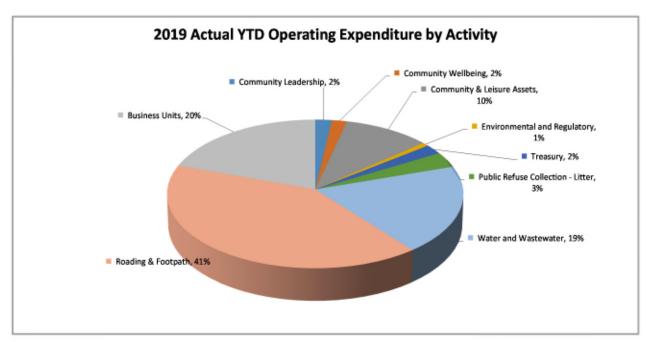
	2019	2019	2019	2019	2019	2018
	Actual YTD	Budget YTD	Variance YTD	Budget FY	FY Bgt Remaining	Actual YTD
	<u>\$000</u>	<u>\$000</u>	<u>\$000</u>	<u>\$000</u>	<u>\$000</u>	<u>\$000</u>
Community Leadership	2	0	2	0	0	2
Community Wellbeing	52	72	-20	96	24	63
Community & Leisure Assets	1,051	1,483	-432	1,977	494	1,064
Environmental and Regulatory	1,167	734	434	979	245	829
Treasury	93	165	-72	220	55	192
Public Refuse Collection - Litter	438	378	60	504	126	418
Water and Wastewater	621	152	469	202	51	265
Roading & Footpath	5,642	5,960	-318	7,946	1,987	6,342
Business Units	6	21	-16	28	7	26
Total Revenue	9,072	8,965	107	11,953	2,988	9,200
Community Leadership	930	1,020	-90	1,360	340	923
Community Wellbeing	1,016	1,067	-51	1,422	356	1,016
Community & Leisure Assets	2,520	2,950	-430	3,933	983	2,520
Environmental and Regulatory	684	889	-204	1,185	296	684
Treasury	364	-1,054	1,418	-1,405	-351	-302
Public Refuse Collection - Litter	535	561	-26	748	187	463
Water and Wastewater	5,769	5,693	76	7,591	1,898	5,625
Roading & Footpath	4,934	4,990	-56	6,653	1,663	5,105
Business Units	45	0	45	0	0	45
Total Rates Revenue	16,797	16,115	681	21,487	5,372	16,079
Total Internal Recoveries	6,779	7,083	-304	9,444	2,361	6,147
Total Internal Charges	6,779	7,083	-304	9,444	2,361	6,147
Community Leadership	455	587	-131	782	196	453
Community Wellbeing	416	715	-299	953	238	567
Community & Leisure Assets	2,386	2,865	-479	3,820	955	2,453
Environmental and Regulatory	185	306		408	102	102
Treasury	497	-607	1,104	-809	-202	496
Public Refuse Collection - Litter	795	849	-54	1,131	283	817
Water and Wastewater	4,591	4,909	-318	6,546	1,636	4,268
Roading & Footpath	9,770	9,620	150	12,827	3,207	10,272
Business Units	4,676	4,857	-181	6,476	1,619	4,349
Total Expenses	23,772	24,101	-329	32,134	8,033	23,777
NET SURPLUS	2,097	979	1,118	1,306	327	1,502

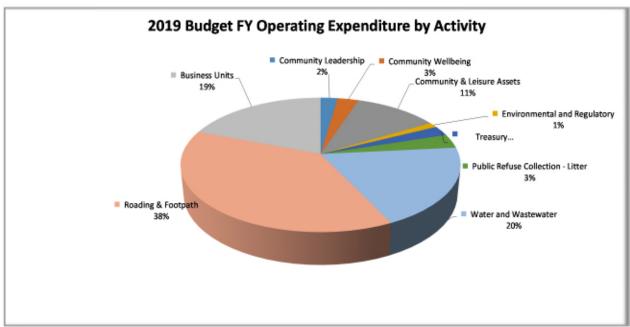
Rangitikei District Council Statement of Financial Position For the 9 Months ended 31st March 2019

	2019 Actuals YTD	2018 Actuals LY	2019 Movements
Equity	<u>\$000</u>	<u>\$000</u>	<u>\$000</u>
Equity	495,004	493,019	1,985
TOTAL Equity	495,004	493,019	1,985
TOTAL Equity	493,004	493,019	1,905
Current Assets			
Cash and Cash Equivalents	6,228	7,877	-1,649
Accounts Receivable and Accruals	1,793	2,968	-1,175
Doubtful Debts Provision	443	443	0
Other	0	0	0
TOTAL Current Assets	8,464	11,288	-2,824
Current Liabilities			
Accounts Payable and Accruals	1,407	4,271	-2,864
Employee Related Accruals	311	342	-31
GST Payable	-573	-647	74
Other	0	775	-775
TOTAL Current Liabilities	1,145	4,741	-3,596
Working Capital	7,319	6,547	772
Non-Current Assets			
Fixed Assets	478,979	486,618	-7,639
Capital - New	288	0	288
Capital - Renewals	8,427	0	8,427
Other Financial Assets	135	263	-128
Other	0	0	0
TOTAL Non-Current Assets	487,829	486,881	948
Non-Current Liabilities			
External Loans	144	144	0
Other	0	265	-265
TOTAL Non-Current Liabilities	144	409	-265
Net Assets	495,004	493,019	1,985

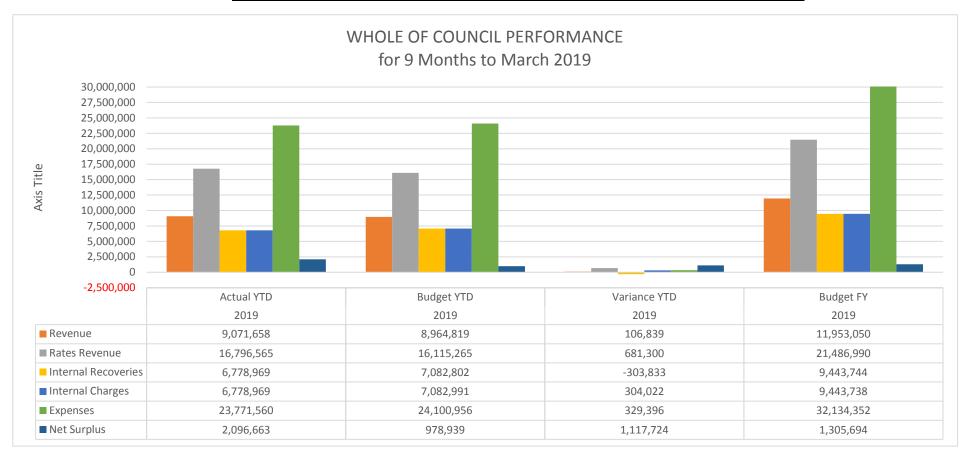








Activity Performance Report For the 9 months ended 31st March 2019		2019 Actual YTD	2019 Budget YTD	2019 Variance YTD	2019 Budget FY
Whole of Council	Revenue Rates Revenue Internal Recoveries	9,071,658 16,796,565 6,778,969	8,964,819 16,115,265 7,082,802	106,839 681,300 -303,833	11,953,050 21,486,990 9,443,744
	Internal Charges	6,778,969	7,082,991	304,022	9,443,738
	Expenses	23,771,560	24,100,956	329,396	32,134,352
	Net Surplus	2,096,663	978,939	1,117,724	1,305,694



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Activity Performance Report	:	2019	2019	2019	2019
For the 9 months ended 31st		Actual YTD	Budget YTD	Variance YTD	Budget FY
			_		_
C	B	4 054 334	4 402 040	424.645	4 077 4 40
Community & Leisure Assets	Revenue Rates Revenue	1,051,234	1,482,849	-431,615	1,977,140
		2,519,918	2,949,507	-429,590	3,932,682
	Internal Recoveries	446,898	417,870	29,028	557,165
	Internal Charges	1,244,426	1,268,577 2,865,195	24,151 478,998	1,691,373
	Expenses Net Surplus	2,386,197 387,427	716,454	-329,027	3,820,242 955,372
Cemetaries	Revenue Rates Revenue	69,250 98,710	43,695 92,979	25,555 5,731	58,256 123,967
	Internal Charges	83,202	82,359	843	109,805
	<u> </u>	•	•		•
	Expenses Net Surplus	31,799 52,959	54,306 9	22,507 52,950	72,419 - <mark>1</mark>
	Net Surpius	32,939		32,930	-1
Community Housing	Revenue	350,446	258,750	91,696	345,000
	Rates Revenue	О	83,331	-83,331	111,109
	Internal Charges	57,329	61,128	-3,799	81,491
	Expenses	266,386	376,947	110,561	502,594
	Net Surplus	141,388	-140,400	281,788	-187,212
	_				
Domains	Revenue	99,385	22,419	76,966	29,894
	Rates Revenue	725,489	1,014,489	-289,000	1,352,656
	Internal Charges	534,795	531,027	3,768	708,024
	Internal Recoveries	446,898	417,870 923,769	- <mark>29,028</mark> 187,277	557,165
	Expenses Net Surplus	736,492 485	923,769 - 18	503	1,231,691
	Net Surplus	485	-18	503	0
Forestry Investments	Revenue	147,068	О	147,068	О
	Rates Revenue	О	13,932	-13,932	18,585
	Internal Charges	3,143	3,276	-133	4,370
	Expenses	165,254	10,665	-154,589	14,215
	Net Surplus	-21,329	-9	-21,320	0
Halls	Revenue	259,236	1,039,428	-780,192	1,385,900
	Rates Revenue	323,169	183,717	139,452	244,953
	Internal Charges	38,741	45,135	-6,394	60,176
	Expenses	215,689	293,148	77,459	390,842
	Net Surplus	327,975	884,862	-556,887	1,179,835
	8	0.710	42.700	2.000	47.000
Libraries	Revenue	9,718	12,798	-3,080	17,069
	Rates Revenue	574,016	652,968	-78,953	870,618
	Internal Charges	427,584	433,953	-6,369	578,595 309,091
	Expenses Net Surplus	186,558 - 30,409	231,822 - 9	45,264 - 30,400	309,091
					_
Public Toilets	Revenue	95,204	74,997	20,207	100,000
	Rates Revenue	156,544	113,607	42,937	151,480
	Internal Charges	29,049	31,644	-2,595	42,179
	Expenses	113,042	166,113	53,071	221,477
	Net Surplus	109,657	-9,153	118,810	-12,176
Real Estate	Revenue	20,927	18,747	2,180	25,000
Litate	Rates Revenue	80,270	55,890	24,380	74,524
	Internal Charges	15,472	16,938	-1,466	22,580
	Expenses	39,876	63,900	24,024	85,214
	Net Surplus	45,849	- 6,201	52,050	- 8,270
Swim Centres	Revenue	О	12,015	-12,015	16,021
	Rates Revenue	561,721	738,594	-176,873	984,790
	Internal Charges	55,111	63,117	-8,006	84,153
	Expenses	631,101	744,525	113,425	992,699
	Net Surplus	-124,491	-57,033	-67,458	-76,041

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Activity Performance Report of	continued	2019	2019	2019	2019
		Actual YTD	Budget YTD	Variance YTD	Budget FY
Community Leadership	Revenue	1,568	0	1,568	0
	Rates Revenue	930,069	1,020,024	-89,955	1,360,018
	Internal Charges	435,144	433,305	-1,839	577,701
_	Expenses	455,330	586,746	131,416	782,314
_	Net Surplus	41,164	-27	41,191	3
Council	Revenue	525	0	525	0
Council	Rates Revenue	737,097	820,953	-83,856	_
			•	•	1,094,599
	Internal Charges	315,830 393,026	314,064 506,898	1,766 113,872	418,742 675,856
-	Expenses Net Surplus	28,766	- 9	28,775	1
-	•	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Council Committees	Revenue	0	0	0	0
	Rates Revenue	107,141	134,478	-27,338	179,300
	Internal Charges	96,251	95,121	1,130	126,813
	Expenses	32,911	39,375	6,464	52,485
	Net Surplus	-22,021	-18	-22,003	2
Elections	Revenue	0	0	0	0
	Rates Revenue	33,104	11,781	21,323	15,705
	Internal Charges	2,838	2,970	-132	3,955
<u>-</u>	Expenses	4,545	8,811	4,266	11,750
-	Net Surplus	25,721	0	25,721	0
Ratana Community Board	Revenue	0	0	0	0
	Rates Revenue	13,285	13,284	1	17,710
	Internal Charges	4,704	5,121	-417	6,825
	Expenses	7,768	8,163	395	10,885
-	Net Surplus	813	0	813	0
-	·				
Taihape Community Board	Revenue	1,043	0	1,043	0
	Rates Revenue	39,444	39,528	-84	52,704
	Internal Charges	15,522	16,029	-507	21,366
_	Expenses	17,080	23,499	6,419	31,338
_	Net Surplus	7,885	0	7,885	0

Page **9** of **24**

Activity Performance Report	continued	2019	2019	2019	2019
		Actual YTD	Budget YTD	Variance YTD	Budget FY
Environmental and Regulatory	Revenue	1,167,498	733,914	433,584	978,523
-	Rates Revenue	684,290	888,714	-204,425	1,184,955
	Internal Charges	1,352,008	1,316,601	-35,407	1,755,418
	Expenses	184,647	306,072	121,425	408,057
	Net Surplus	315,133	-45	315,178	3
Building	Revenue	369,194	224,964	144,230	299,959
	Rates Revenue	262,040	304,713	-42,673	406,283
	Internal Charges	419,899	405,909	13,990	541,198
	Expenses	92,256	123,795	31,539	165,044
	Net Surplus	119,079	-27	119,106	0
District Planning	Revenue	0	0	0	0
	Rates Revenue	159,218	142,047	17,171	189,394
	Internal Charges	89,785	88,884	901	118,505
	Expenses	24,538	53,163	28,625	70,888
	Net Surplus	44,895	0	44,895	1
Dog Control	Revenue	636,356	434,691	201,665	579,576
Dog control	Rates Revenue	158,904	217,485	-58,581	289,983
	Internal Charges	654,154	630,522	23,632	840,698
	Expenses	17,826	21,654	3,828	28,860
	Net Surplus	123,280	0	•	1
Health	Revenue	56,398	37,584	18,814	50,109
	Rates Revenue	37,703	100,476	-62,773	133,965
	Internal Charges	93,193	97,623	-4,430	130,157
	Expenses	11,290	40,446	29,156	53,917
	Net Surplus	-10,382	-9	-10,373	0
Resource Consents	Revenue	104,510	35,082	69,428	46,761
	Rates Revenue	34,212	85,950	-51,738	114,603
	Internal Charges	56,460	56,439	21	75,243
	Expenses	37,700	64,593	26,893	86,120
	Net Surplus	44,561	0	•	1
Stock Control	Povonuo	1.040	1 502	EEO	2 1 1 0
Stock Control	Revenue	1,040	1,593	-553 E 831	2,118
	Rates Revenue	32,213	38,043	-5,831	50,727
	Internal Charges	38,516	37,224	1,292	49,617
	Expenses	1,036	2,421 -9	1,385	3,228 0
	Net Surplus	-6,300	-9	-6,291	U

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Activity Performance Report continued		2019	2019	2019	2019
		Actual YTD	Budget YTD	Variance YTD	Budget FY
Investment	Revenue	93,254	165,303	-72,049	220,400
	Rates Revenue	363,978	-1,053,855	1,417,833	-1,405,152
	Expenses	497,304	-606,780	-1,104,084	-809,025
	Net Surplus	-40,072	-281,772	241,700	-375,727

		2019	2019	2019	2019
		Actual YTD	Budget YTD	Variance YTD	Budget FY
Public Refuse Collection - Litter	Revenue	437,581	377,874	59,707	503,834
Tubile Refuse concetion Election	Rates Revenue	534,837	561,042	-26,205	748,053
	Internal Charges	75,407	90,369	14,962	120,493
	Expenses	794,929	848,574	53,645	1,131,393
-	Net Surplus	102,082	-27	102,109	1,131,333
Landfills and Waste Transfer S	Revenue	390,058	333,747	56,311	445,000
	Rates Revenue	466,868	461,079	5,789	614,766
	Internal Charges	55,427	67,167	-11,740	89,557
_	Expenses	648,642	727,677	79,035	970,210
<u>-</u>	Net Surplus	152,857	-18	152,875	-1
Public Refuse Collection	Revenue	0	0	0	O
rubiic Netuse Collection	Rates Revenue	67,786	97,992	-30,206	130,661
	Internal Charges	11,483	13,392	-1,909	17,857
	Expenses	52,060	84,609	32,549	112,803
-	Net Surplus	4,243	-9		112,803
-	•	•		·	
Waste Minimisation	Revenue	47,523	44,127	3,396	58,834
	Rates Revenue	183	1,971	-1,788	2,626
	Internal Charges	8,496	9,810	-1,314	13,079
	Expenses	94,227	36,288	-57,939	48,380
-	Net Surplus	-55,018	0		1

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Activity Performance Report continued		2019 Actual YTD	2019 Budget YTD	2019 Variance YTD	2019 Budget FY
Roading & Footpath	Revenue	5,641,626	5,959,701	-318,075	7,946,275
	Rates Revenue	4,933,567	4,989,843	-56,276	6,653,123
	Internal Charges	512,618	577,197	64,579	769,570
	Expenses	9,770,383	9,620,262	-150,121	12,827,013
	Net Surplus	292,193	752,085	-459,892	1,002,815
Non Subsidised Roading	Revenue	5 <i>,</i> 478	22,392	-16,914	29,859
	Rates Revenue	752,623	822,573	-69,950	1,096,758
	Internal Charges	66,137	75,969	-9,832	101,279
	Expenses	511,523	734,265	222,742	979,010
	Net Surplus	180,441	34,731	145,710	46,328
Subsidised Roading	Revenue	5,636,148	5,937,309	-301,161	7,916,416
	Rates Revenue	4,180,945	4,167,270	13,675	5,556,365
	Internal Charges	446,482	501,228	-54,746	668,291
	Expenses	9,258,860	8,885,997	-372,863	11,848,003
	Net Surplus	111,751	717,354	-605,603	956,487

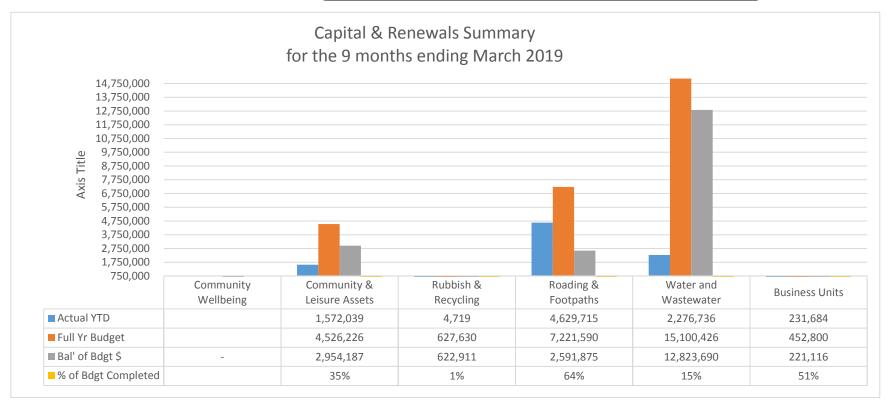
Activity Performance Repo	ort continued	2019 Actual YTD	2019 Budget YTD	2019 Variance YTD	2019 Budget FY
Water and Wastewater	Revenue	621,054	151,776	469,278	202,362
	Rates Revenue	5,768,847	5,693,256	75,591	7,590,984
	Internal Charges	966,807	1,081,413	114,606	1,441,848
	Expenses	4,591,230	4,909,293	318,063	6,545,681
	Net Surplus	831,864	-145,674	977,538	-194,183
Rural Water	Revenue	523	0	523	0
	Rates Revenue	409,452	470,889	-61,437	627,842
	Internal Charges	76,909	86,238	-9,329	114,966
	Expenses	459,845	505,026	45,181	673,349
	Net Surplus	-126,778	-120,375	-6,403	-160,473
Stormwater	Revenue	24,859	1,773	23,086	2,362
	Rates Revenue	477,846	475,281	2,565	633,702
	Internal Charges	74,637	85,014	-10,377	113,346
	Expenses	280,143	392,058	111,915	522,718
	Net Surplus	147,926	-18	147,944	0
Wastewater	Revenue	71,831	150,003	-78,172	200,000
	Rates Revenue	1,920,362	1,679,760	240,602	2,239,676
	Internal Charges	245,163	273,816	-28,653	365,086
	Expenses	1,432,456	1,555,938	123,482	2,074,590
	Net Surplus	314,575	9	314,566	0
Water	Revenue	523,841	0	523,841	0
	Rates Revenue	2,961,186	3,067,326	-106,140	4,089,764
	Internal Charges	570,099	636,345	-66,246	848,450
	Expenses	2,418,786	2,456,271	37,485	3,275,024
	Net Surplus	496,142	-25,290	521,432	-33,710

Activity Performance Report continued		2019	2019	2019	2019
, , , , , , , , , , , , , , , , , , , ,		Actual YTD	Budget YTD	Variance YTD	Budget FY
Business Units	Revenue	5,512	21,357	-15,845	28,470
	Rates Revenue	45,449	0	45,449	0
	Internal Recoveries	6,332,071	6,664,932	-332,861	8,886,579
	Internal Charges	1,705,939	1,829,637	123,698	2,439,506
	Expenses	4,675,654	4,856,715	181,061	6,475,544
	Net Surplus	1,438	-63	1,501	-1
Accets Business Unit	Povonuo	14 120	0.072	4 157	12 204
Assets Business Unit	Revenue	14,129	9,972 0	4,157	13,294 0
	Rates Revenue	45,449	595,296	45,449	_
	Internal Charges	557,894		-37,402	793,719
	Internal Recoveries	1,495,503	1,543,059	47,556	2,057,413
	Expenses Net Surplus	997,186	957,762 - 27	-39,424 27	1,276,988 0
	Net Surpius	-0	-27	21	
CEO Business Unit	Revenue	4,080	0	4,080	0
	Internal Charges	191,985	208,746	-16,761	278,333
	Internal Recoveries	1,209,482	1,125,090	-84,392	1,500,118
	Expenses	1,020,139	916,353	-103,786	1,221,785
	Net Surplus	1,438	-9	1,447	0
	-				
Customer Services Business Uni	Revenue	544	810	-266	1,076
	Internal Charges	195,588	220,023	-24,435	293,363
	Internal Recoveries	679,566	681,624	2,058	908,835
	Expenses	484,521	462,420	-22,101	616,548
	Net Surplus	-0	-9	9	0
Finance Business Heit	Davianua	16.022	10.575	27.507	14.100
Finance Business Unit	Revenue	-16,932	10,575	-27,507	14,100
	Internal Charges Internal Recoveries	498,477	521,613	-23,136	695,476
		1,918,716	2,341,728	423,012	3,122,306
	Expenses Net Surplus	1,403,306 0	1,830,699 - 9	427,393 9	2,440,931 -1
	Net Surpius	<u> </u>	-9	3	-1
Regualatory Business Unit	Revenue	3,692	0	3,692	0
5 ,	Internal Charges	261,995	283,959	-21,964	378,615
	Internal Recoveries	1,028,805	973,431	-55,374	1,297,907
	Expenses	770,502	689,481	-81,021	919,292
	Net Surplus	0	-9	9	0
	<u> </u>	_	_	_	

Rangitikei District Council Strategic Activities - Capital Expenditure and Renewals Summary

for the 9 months ending 31st March 2019

				% of Bdgt
	Actual YTD	Full Yr Budget	Bal' of Bdgt \$	Completed
Community Wellbeing			-	
Community & Leisure Assets	1,572,039	4,526,226	2,954,187	35%
Rubbish & Recycling	4,719	627,630	622,911	1%
Roading & Footpaths	4,629,715	7,221,590	2,591,875	64%
Water and Wastewater	2,276,736	15,100,426	12,823,690	15%
Business Units	231,684	452,800	221,116	51%
TOTAL CAPITAL EXPENDITURE & RENEWALS	8,714,892	27,928,672	19,213,780	31%



Rangitikei District Council Statement of Capital Works 2018/2019

for	the 9	months	ending	31st	March	2019

		WIP			2019	2019	2019
Unit	Activity	Groth/LOS/Renewals	Details	G.L. A/c #	Actuals YTD	A.P. Bdgt Full Yr.	Bal of Bdgt
Business Units	Assets Business Unit	WIP Renewal	Motor Vehicle Purchases (dr)	95500701	225,707	452,800	227,093
			Motor Vehicles Sold	955007011	-13,602	0	13,602
			Office Furniture Purchases	95301705	10,207	0	-10,207
			Plant Purchases	95301702	0	0	(
	Finance Business Unit	WIP Renewal	Hardware	9260070303	9,372	0	-9,372
			Hardware Servers & Core Network	9260070301	0	0	(
			PC Replacements	9260070302	0	0	(
			Software Purchases	92600704	0	0	(
Business Units Total					231,684	452,800	221,116
Community & Leisure Assets	Cemetaries		New Capital-Berms	40701709	0	0	(
		WIP Growth/LOS	Renewals - Contractor	40701708	0	77,000	77,000
	Community Housing	WIP - LOS/Renewals	Renewals	4040170601	101,901	150,075	48,174
				4040170604	44,623	0	-44,623
	Domains	WIP Renewal	Playground Upgrade	4410170602	12,851	804,655	791,804
			Campground Toilet & WW T/ment	4410170609	0	0	(
			Park Upgrades	4410170610	3,844	0	-3,844
			Park Upgrades	4410170612	0	0	(
			Marton Skate Park	4410170613	84,473	0	-84,473
		WIP LOS	Campgrounds UV Treatment-LTPid72	4410170614	0	23,000	23,000
		WIP LOS	LOS Duddings Lake Driveway-LTPid73	4410170615	53,900	65,000	11,100
			Plant & Machinery	44101702	0		
			Memorial Park Toilet and Changing Rm	4410170611	234	0	-234
			Renewals Buildings	4410170601	0	0	(
	Halls	WIP Growth	Taihape Town Hall	4090170604	0	100,000	100,000
			Disposal of Land and Buildings	4090170606	0	0	(
		WIP Growth	Additions Buildings - Bulls Community Centre	40901706	890,081	2,595,000	1,704,919
		WIP Renewal	Renewals	4090170601	29,691	30,000	309
	Libraries		Upgrade of Offices	40801703	0	0	(
		WIP Growth	Marton Heritage Precint	40801706	9,726	·	90,274
		WIP Renewal	Furniture and Fittings	40801705	0	15,000	15,000
		WIP Growth	Library Book Purchases	40801708	66,975	100,000	33,025
	Public Toilets	WIP Growth	New toilets (4)	40601709	0	204,496	204,496
		WIP Renewal	Building Alterations	4060170601	0	12,000	12,000
		WID 100/D	Toilets	4060170901	256,130	450,000	-256,130
	Dool Fototo	WIP - LOS/Renewals	Ren Marton Toilets-LTPid81	4060170902	0	150,000	150,000
	Real Estate Swim Centres		Renewals Capital Additions - Plant	2090170601 40001702	0	0	(
	Swim Centres		Marton Renewals	40001702	3,849	0	-3,849
						0	-3,849 -1,073
			Pool Resurfacing Taihape New Capital Filtration Pumping and Pool Leak	4000170602 4000170203	1,073 12,687	0	-1,073 -289,689
		WIP Renewal	Plant and Equipment	4000170203	12,007	100,000	100,000
Community & Leisure Assets Tot		WIF Reliewal	г ан ан Ечирнен	40001705	1,572,039		2,677,185

Rangitikei District Council

Statement of Capital Works 2018/2019 (continued)

for the 9 months ending 31st March 2019

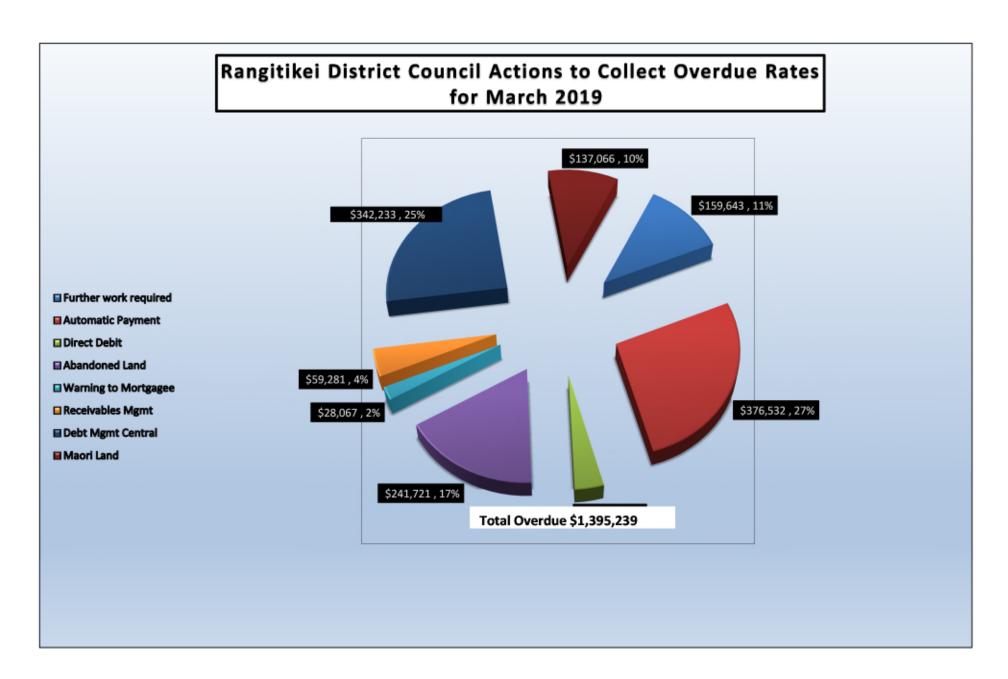
	Landfills and Waste Transfe	r SWIP Growth	Direct Pit Access Marton	5060177303	4,719	0	-4,7
			WTS Kerbside Rubbish-LTPid74	50601890	0	567,630	567,6
			WTS Capex- LTPid35	50601891	0	60,000	60,
ublic Refuse Collection - L	itter Total		·		4,719	627,630	622,9
oading & Footpath	Non Subsidised Roading	1	Footpath Construction	70300791	0	0	
		WIP Renewal	Footpath Renewals	70300788	149,028	238,300	89,
			Renewals -Prof services	70300784	0	0	
			Vehicle Crossings	70300792	0	0	
		WIP Renewal	Unsub Road Construction- Construction	70300801	122,360	99,000	-23,
	Subsidised Roading	WIP Renewal	Asset Management Planning P/S	7010078410	57,614	100,000	42,
		WIP Renewal	Asset Mgmt P/S - Staff Time	7010078409	77,783	0	-77,
		WIP Renewal	Renewal Road Improvements-LTPid10	7010078411	0	579,600	579,
		WIP Renewal	Renewal Resilience Imp-LTPid13	7010078412	0	171,100	171
		WIP Renewal	Renewal Minor Improvements-LTPid12	7010078413	0	197,500	197
		WIP Renewal	Renewal Cycling Faqcilities-LTPid14	7010078414	0	1,500	1
		WIP Renewal	Renewal Public Transport Facil-LTPid15	7010078415	0	5,500	5
		WIP Renewal	Drainage Renewals	70100782	305,722	600,000	294
			Major Bridge Refurbishment	70100796	316,125	0	-316
			Minor Safety Projects - Principal Contractor	70100795	680,490	0	-680
			Prof Services - Minor Safety	7010079405	6,399	0	-(
		WIP Renewal	Sealed Road Pavement Rehabilitation	70100781	911,314	1,351,870	440
		WIP Renewal	Sealed Road Surfacing	70100787	1,128,723	1,630,720	50
			Flood Damage Reinstatement	70100791	0	0	
		WIP Renewal	Structures Components Replacements	70100783	157,930	1,646,500	1,488
			Sub.Rdg.Drainage Prof.Serv.	7010078402	3,700	0	-:
			Sub.Rdg.Pavement Rehab. Prf.Sr	7010078401	64,477	0	-64
			Sub.Rdg.Sealed Rd Surfacg.P/S	7010078407	1,948	0	
			Sub.Rdg.Strt.Ltng.Prof Serv.	7010078406	4,342	0	
			Sub.Rdg.Struct.Comp.P/S	7010078403	94,202	0	-9
			Sub.Rdg.Traffic Ser Rnwl P/S	7010078405	11,399	0	-1
			Subsidised Roading Purchase Order Susp	70100789	0	0	
		WIP Renewal	Traffic Services Renewals	70100785	81,857	190,000	108
			Accelerated LED Renewals	70100784	200,879	О	-20
		WIP Renewal	Unsealed Road Metalling & Rehabilitation	70100780	244,810	410,000	16
			Unsealed Road Metalling P/S	7010078408	8,615	o	-8
pading & Footpath Total		*	· ·	· · · · · · · · · · · · · · · · · · ·	4,629,715	7,221,590	2,591

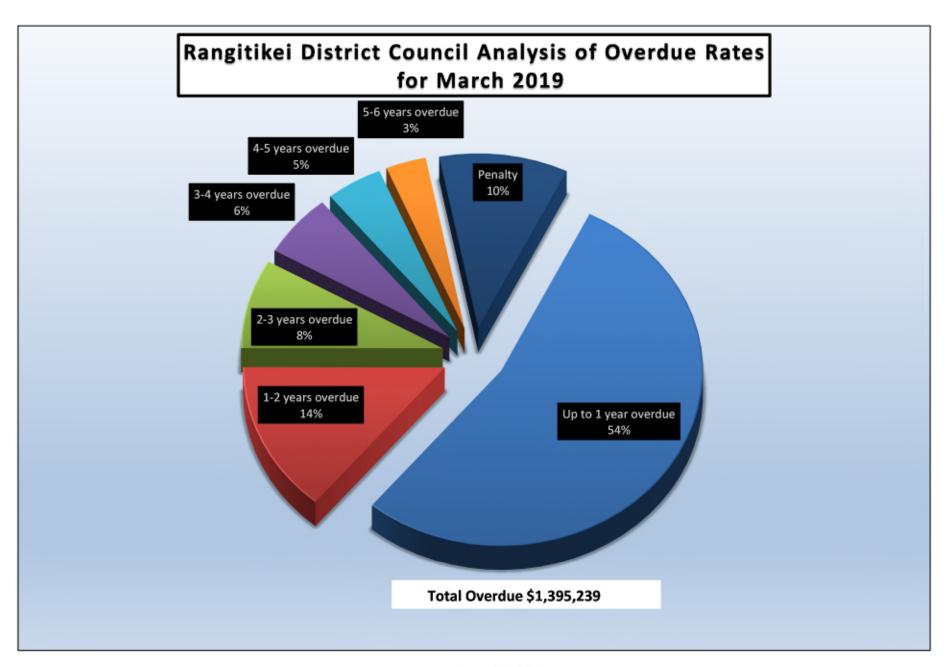
Rangitikei District Council Statement of Capital Works 2018/2019 (continued) for the 9 months ending 31st March 2019

					2019	2019	2019
Unit	Activity	Capital Renewals/New	Details	G.L. A/c #	Actuals YTD	Budget FY	Bal of Bdt
Water and Wastewater			HRWS Reticulation - Staff Time	6061777303	16,440	0	-16,440
			Erewhon Reticulation - contractor	6061676201	249	0	-249
			HRWS Reticulation - Contractor	6061776201	7,556	0	-7,556
			HRWS Treatment - Contractor	6061776301	0	0	0
			Marton Reticulation - Contractor	6050177301	5,271	0	-5,271
			Marton Reticulation - Contractor	6050176101	78,939	0	-78,939
			Marton Reticulation - Staff Time	6050176103	24,260	0	-24,260
			Taihape Reticulation - Contractor	6050176111	3,448	0	-3,448
			Taihape Reticulation - Staff Time	6050176113	3,449	0	-3,449
	Stormwater	WIP LOS	LOS SW Retic-LTPid55	6050177363	0	750,000	750,000
	Stormwater	WIP Renewal	Ren SW Retic-LTPid56	6050176163	40,150	507,977	467,827
			Bulls Treatment - Contractor	6070177311	12,446	0	-12,446
			Hunterville Treatment - Contractor	6070177386	0	0	0
	Sewerage	WIP LOS	WWTP Minor Upgrades	6070177105	0	50,000	50,000
			Koitiata Reticulation - Contractor	6070177151	0	0	0
			Marton Reticulation - Contractor	6070177301	31,530	0	-31,530
			Marton Treatment - Contractor	6070177306	0	0	0
			Marton Treatment - Staff Time	6070177307	0	0	0
			Ratana Treatment - Contractor	6070177325	0	0	0
			Ratana Treatment - Staff Time	6070177327	0	0	0
			Taihape Reticulation - Contractor	6070177304	0	0	0
	Sewerage	WIP Renewal	Ren WW Retic-LTPid52	6070188305	7,242	500,000	492,758
	Sewerage	WIP Renewal	Ren WW Tment LTPid54	6070188306	0	3,919,000	3,919,000
	Sewerage	WIP Renewal	Ren WW Treatment-LTPid89	6070188307	0	1,300,000	1,300,000
	Sewerage	WIP Renewal	LOS Pipeline Mtn to Bulls-LTPid54	6070188308	0	1,565,890	1,565,890
			Bulls Reticulation - Contractor	6070176161	43,677	0	-43,677
			Hunterville Reticulation - Contractor	6070176181	13,326	0	-13,326
			Hunterville Treatment - Contractor	6070176186	290	0	-290
			Koitiata Treatment - Contractor	6070176151	3,507	0	-3,507
			Mangaweka Treatment - Contractor	6070176171	0	0	0
			Marton Reticulation - Contractor	6070176101	36,177	0	-36,177
			Marton Reticulation - Staff Time	6070176102	50,157	0	-50,157
			Marton Treatment - Contractor	6070176131	43,677	0	-43,677
			Ratana Reticulation Contractor	6070176191	0	0	0
			Ratana Treatment - Contractor	6070176194	14,416	0	-14,416
			Taihape Reticulation - Contractor	6070176111	2,932	0	-2,932
			Taihape Reticulation - Staff Time	6070176112	1,682	0	-1,682

Rangitikei District Council Statement of Capital Works 2018/2019 (continued) for the 9 months ending 31st March 2019

Total					2,276,736 8,714,891	15,100,426 27,928,672	12,823,690 18,936,778
Water and Wastewater Total		Į	Taihape Treatment - Staff Time	6060176133	6,268		-6,268
			Taihape Treatment - Contractor	6060176131	3,842	0	-3,842
			Taihape Reticulation - Staff Time	6060176123	61,829	0	-61,829
	Water Supply	WIP RENEWAL	Taihape Reticulation - Contractor	6060176121	842,459	1,550,000	707,541
			Ratana Treatment - Staff Time	6060176193	1,860		-1,860
			Marton Treatment - Contractor	6060176111	52,435		-52,435
	Water Supply	WIP RENEWAL	Marton Reticulation - Staff Time	6060176103	51,310		1,639,556
	Water Supply	WIP RENEWAL	Ren Retic Tuatenui Truck main-LTPid37.5	6060176316	0	1,375,682	1,375,682
	Water Supply	WIP LOS	LOS Tment Minor Works Urban WTP-LTPid38	6060176315	0	45,000	45,000
	Water Supply	WIP RENEWAL	Ren AC Pipe Replace-LTPid37.3	6060176314	0	550,000	550,000
	Water Supply	WIP RENEWAL	Ren WTP Crit Assets-LTPid40.1	6060176313	72,367	135,000	62,633
	Water Supply	WIP RENEWAL	Ren Tment O & M- LTPid39	6060176312	0	90,000	90,000
	Water Supply	WIP RENEWAL	Ren Water District-LTPid40	6060176311	0	50,000	50,000
		WIP LOS	District Retic - Contractor	6060176202	0	87,500	87,500
	Water Supply		Marton Reticulation - Contractor	6060176101	413,272		-413,272
			Mangaweka Treatment - Contractor	6060176171	2,530		-2,530
			Mangaweka Reticulation - Staff Time	6060176163	7,751	0	-7,751
			Mangaweka Reticulation - Contractor	6060176161	10,275	0	-10,275
			Hunterville Reticulation - Staff Time	6060776203	7,215	0	-7,215
			Hunterville Reticulation - Contractor	6060776201	0	0	0
	Water Supply	WIP RENEWAL	Hunterville Treatment - Contractor	6060776301	17,612	25,000	7,388
			Bulls Treatment - Staff Time	6060176153	3,413		-3,413
			Bulls Treatment - Contractor	6060176151	5,778		-5,778
			Bulls Reticulation - Staff Time	6060176143	15,207	0	-15,207
			Bulls Reticulation - Contractor	6060176141	45,785	0	-45,785
			Taihape Treatment - Staff Time	6060177332	0	0	0
			Taihape Treatment - Contractor	6060177331	0	0	0
			Ratana Treatment - Staff Time	6060177392	12,127	0	-12,127
			Ratana Treatment - Contractor	6060177391	52,490	0	-52,490
			Marton Treatment - Staff Time	6060177313	130	0	-130
			Marton Treatment - Contractor	6060177311	3,395	0	-3,395
			Marton Reticulation - Contractor	6060177301	15,725	0	-15,725
			Mangaweka Treatment - Contractor	6060177371	0	0	0
			Hunterville Treatment - Staff Time	6060777302	8,886	0	-8,886
	Water Supply	WIP LOS	Hunterville Treatment - Contractor	6060777301	121,790		786,721
			Taihape Treatment - Contractor	6070176121	168	0	-168







TREASURY REPORT 31/03/2019

Inv	estn	nen	ts

Bank Deposits	Maturity Date	Int Rate	Term	% of Portfolio	Amount	Comment
Westpac Current Account	Call	0.0150	Call	66%	4,184,708.56	Immediate Needs
Westpac Call Account	Call	0.0150	Call	1%	55,573.21	Immediate Needs
ASB Term Deposit 12-3211-00010480-				0%	0.00	
Westpac Term Deposit -03.0683.0195600.081				0%	0.00	Immediate Needs
Westpac Term Deposit -03.0683.0195600.081				0%	0.00	Immediate Needs
Westpac Term Deposit -03.0683.0195600.081 -	see note below			31%	2,000,000.00	Immediate Needs
Cash Floats					-11,868.56	
MW Lass Ltd					16,000.00	
					6,244,413.21	98% Of total pool Investment

The Investment Policy requires that maximum any one bank of \$5m

And maturity mix as follows

O-3 months

100%

15%-40%

3-6 months

10%-60%

6 month to 2 years

Actual

Policy

10%-60%

Note:

Westpac Term Deposit 45 for 364 Days Mature 26/04/19 \$1M Rate 3.49% Westpac Term Deposit 51 for 28 Days Mature 27/04/19 \$4M Rate 2.00%

Equity Investments Number Cost Value 2018 @

Local Government Insurance Corporation 23,338 23338 53,552.00 0.84% Of total pool Investment policy allows up to 10%

policy allows up to 100%

CORPORATE BONDS 31	/03/2019					S &P Rating	
Purchased 16/02/06 Fonterra Perpetual Cap Note Purchased 21/02/06	none	Effective Coup 0.0573	oon Rate 0.0874	Face value 191,963.00	Fair 201,735.76	Value 2018	
Fonterra Perpetual Cap Note	none	5.73%	8.74%	280,000.00	294,072.88		
Notes Redeemed 10/07/06 loss on Redemption				-443,645.00	-465,086.38 -981.01		
Balance as at 30 June 2018		4.38%		28,318.00	29,741.25	29,733.90 A	
Total					=	29,733.90	0% Of total pool Investment policy allows up to 50%
Forestry					52,651.00		1% Of total pool Investment policy allows up to 20%
Total Investments and Ca	ash			- =	6,380,350.11		,,, -o 2 070

Attachment 3

Quarterly property sales in the Rangitikei. January-March 2019 URBAN

RURAL

Valuation number	Capital Value	Last Sale Price	Last Sale Date	Valuation number	Capital Value	Last Sale Price	Last Sale Date
1345006702	\$260,000.00	\$275,000.00	21/02/2019	1329017903	\$185,000.00	\$361,000.00	15/02/2019
1345006800	\$165,000.00	\$220,000.00	22/03/2019	1331035600	\$160,000.00	\$390,000.00	21/02/2019
1345006901	\$210,000.00	\$325,000.00	15/03/2019	1333000101	\$490,000.00	\$507,000.00	18/01/2019
1345026812	\$225,000.00	\$295,000.00	15/03/2019	1333034502	\$415,000.00	\$430,000.00	8/02/2019
1345027535	\$370,000.00	\$430,000.00	15/03/2019	1337012800	\$1,180,000.00	\$1,180,000.00	28/02/2019
1348003900	\$86,000.00	\$72,000.00	13/03/2019	1337021901	\$360,000.00	\$432,000.00	18/01/2019
1353002800	\$99,000.00	\$120,000.00	22/03/2019	1339023602	\$180,000.00	\$87,000.00	1/02/2019
1353008800	\$155,000.00	\$185,000.00	31/01/2019	1341005300	\$127,000.00	\$115,000.00	29/03/2019
1353009200	\$117,000.00	\$170,000.00	21/01/2019	1341013601	\$127,000.00	\$140,000.00	8/02/2019
1353015002	\$6,000.00	\$48,000.00	1/03/2019	1341013705	\$105,000.00	\$91,000.00	25/02/2019
1353017700	\$80,000.00	\$112,500.00	31/01/2019	1341020602	\$395,000.00	\$500,000.00	5/02/2019
1353029818	\$139,000.00	\$235,000.00	21/02/2019	1344006700	\$1,105,000.00	\$1,310,000.00	1/02/2019
1353032101	\$90,000.00	\$142,000.00	8/03/2019	1344017802	\$395,000.00	\$253,000.00	13/03/2019
1353040400	\$120,000.00	\$175,000.00	4/03/2019	1344028500	\$630,000.00	\$650,000.00	22/03/2019
1353040500	\$80,000.00	\$128,500.00	13/03/2019	1346003701	\$560,000.00	\$660,000.00	14/02/2019
1353040600	\$88,000.00	\$230,000.00	18/03/2019	1347016800	\$132,000.00	\$250,000.00	5/03/2019
1353041812	\$99,000.00	\$125,000.00	22/02/2019	1349007200	\$148,000.00	\$220,000.00	5/03/2019
1353055000	\$210,000.00	\$450,000.00	25/02/2019	1349011600	\$185,000.00	\$110,000.00	25/02/2019
1353065700	\$130,000.00	\$200,000.00	31/01/2019	1350009207	\$235,000.00	\$240,000.00	8/03/2019
1353065800	\$76,000.00	\$200,000.00	31/01/2019	Total 19	\$7,114,000.00	\$7,926,000.00	11.14%
1356002700	\$190,000.00	\$230,000.00	28/02/2019				
1356009900	\$36,000.00	\$25,000.00	12/03/2019	Previous quarter			
1358011600	\$43,000.00	\$28,000.00	31/01/2019	Total 32	\$22,608,000	\$24,644,049	17.85%
1358012200	\$64,000.00	\$80,000.00	15/02/2019				
1360000204	\$230,000.00	\$320,000.00	8/03/2019				
1360000500	\$435,000.00	\$535,000.00	15/03/2019				
1360000511	\$78,000.00	\$75,000.00	18/01/2019				
1360001000	\$225,000.00	\$245,000.00	25/03/2019				
1360002304	\$180,000.00	\$250,000.00	8/03/2019				
1360003400	\$400,000.00	\$400,000.00	8/03/2019				
1360003900	\$440,000.00	\$549,000.00	22/02/2019				
1360005004	\$295,000.00	\$310,000.00	22/02/2019				
1360005211	\$310,000.00	\$450,000.00	15/03/2019				
1360008900	\$195,000.00	\$380,000.00	29/03/2019				
1360010105	\$195,000.00	\$330,000.00	22/02/2019				
1360010300	\$230,000.00	\$271,250.00	15/02/2019				
1360027900	\$175,000.00	\$180,000.00	13/03/2019				
1360044601	\$245,000.00	\$280,000.00	22/02/2019				

1360044900	\$175,000.00	\$150,000.00	19/02/2019
1360051400	\$150,000.00	\$187,500.00	15/03/2019
1360053100	\$200,000.00	\$215,000.00	15/03/2019
1360058000	\$160,000.00	\$214,000.00	8/02/2019
1360069400	\$118,000.00	\$209,000.00	15/03/2019
1362001102	\$149,000.00	\$215,000.00	29/03/2019
1362001311	\$180,000.00	\$247,750.00	20/02/2019
1362001312	\$235,000.00	\$276,000.00	18/01/2019
1362001319	\$114,000.00	\$225,000.00	20/03/2019
1362001323	\$94,000.00	\$176,000.00	25/03/2019
1362001337	\$106,000.00	\$185,000.00	25/01/2019
1362002601	\$350,000.00	\$399,000.00	15/02/2019
1362003020	\$24,000.00	\$53,500.00	8/03/2019
1362003101	\$145,000.00	\$253,750.00	15/02/2019
1362004300	\$170,000.00	\$215,000.00	22/03/2019
1362004900	\$165,000.00	\$225,000.00	8/03/2019
1362007911	\$155,000.00	\$250,000.00	28/02/2019
1362008009	\$185,000.00	\$280,000.00	22/03/2019
1362012000	\$128,000.00	\$93,000.00	22/03/2019
1362012005	\$46,000.00	\$95,000.00	22/03/2019
1362014801	\$235,000.00	\$358,500.00	8/03/2019
1362017501	\$127,000.00	\$187,500.00	22/02/2019
1362020100	\$86,000.00	\$117,000.00	29/03/2019
1362021000	\$127,000.00	\$199,000.00	8/02/2019
1362026313	\$26,000.00	\$64,500.00	1/02/2019
1362026400	\$145,000.00	\$249,000.00	22/03/2019
1362028600	\$170,000.00	\$211,000.00	18/01/2019
1362031300	\$144,000.00	\$215,000.00	29/03/2019
1362035000	\$100,000.00	\$100,000.00	29/03/2019
1362042301	\$18,000.00	\$32,000.00	5/02/2019
1362042302	\$18,000.00	\$48,000.00	22/03/2019
1362045400	\$215,000.00	\$260,000.00	18/01/2019
1362046300	\$66,000.00	\$95,000.00	11/02/2019
1362047403	\$18,000.00	\$25,000.00	8/03/2019
1362050100	\$100,000.00	\$200,000.00	14/02/2019
1362058700	\$295,000.00	\$360,000.00	1/02/2019
1365000511	\$77,000.00	\$77,000.00	26/03/2019
1365000517	\$77,000.00	\$518,000.00	8/03/2019
1365000522	\$380,000.00	\$420,000.00	18/01/2019
1365013000	\$220,000.00	\$302,000.00	15/03/2019
1365016901	\$285,000.00	\$359,995.00	22/03/2019
1365048800	\$129,000.00	\$215,000.00	18/01/2019
1365065600	\$353,000.00	\$420,000.00	5/02/2019

Previous quarter	\$16,432,000	\$20,161,577	28.78%
Total 86	\$14,047,000.00	\$19,425,745.00	38.29%
1360074009A	\$175,000.00	\$230,000.00	23/01/2019
1360025301B	\$141,000.00	\$192,500.00	20/02/2019
1360002402B	\$160,000.00	\$255,000.00	17/01/2019
1360000502B	\$160,000.00	\$214,000.00	22/02/2019
1365068500	\$180,000.00	\$260,000.00	15/03/2019

Attachment 4

RANGITĪKEI DISTRICT COUNCIL

Report

Subject: Consideration of Applications for the Community Initiatives Fund 2018-

2019 - Round Two

To: Finance/Performance Committee

From: Christin Ritchie, Governance Administrator

Date: 24 April 2019

File Ref: 3-GF-8-3

1 Background

- 1.1 The 2018/19 budget for the Community Initiatives Fund (CIF) is \$30,000. There are two funding rounds; applications for the first round were awarded in November 2018. It was suggested that the Committee allocate a maximum of 75% of the total amount (\$22,500.00) to ensure there was money left for round two.
- 1.2 The criteria for the CIF states that grants are usually up to a maximum of \$2,500 towards eligible costs. It was suggested that the Committee give consideration to the project's likelihood of success if funded for less than the amount requested. Partially funding a project which then fails through an inability to attract other funding impacts negatively on the project in question. This approach mirrored that which Creative New Zealand strongly advocates in considering applications for its grant schemes.
- 1.3 A total of \$12,132 was awarded.
- 1.4 The remaining balance is \$17,868.
- 1.5 This report summarises the applications that have been received and provides information on the eligible costs for each application. The assessment results will be circulated to the committee members via e-mail prior to the meeting.

2 **Overview**

- 2.1 Ten applications have been received to the CIF and have been circulated separately to elected members via the Smartygrants online platform to assess individually. A summary report of the applications is attached as Appendix 1.
 - Destination Hunterville
 - Wanganui Area Neighbourhood Support Groups Inc.
 - Whanganui Safe and Free Inc
 - Bulls and Districts Historical Society Inc
 - Marton & District Historical Society
 - Te Runanga o Ngati Hinemanu me Ngati Paki ki Mokai Patea
 - Project Litefoot Trust

- Marton Country Music Festival
- Project Marton Inc
- Rangitikei Branch of the Royal Forest and Bird Protection Society

		Eligible costs	Amount requested
1.	Destination Hunterville	No quotes provided	\$2,500
2.	Wanganui Area Neighbourhood Support Groups Inc	\$287.64	\$975
3.	Whanganui Safe and Free Inc	No quotes provided	\$5,000
4.	Bulls and Districts Historical Society Inc	\$2,485	\$2,485
5.	Marton & District Historical Society	\$2,500	\$2,500
6.	Te Runanga o Ngati Hinemanu me Ngati Paki ki Mokai Patea	\$12,621	\$12,621
7.	Project Litefoot Trust	\$2,751	\$2,751
8.	Marton Country Music Festival	\$5,000	\$5,000
9.	Project Marton Inc	\$4,504	\$4,504
11.	Rangitikei Branch of the Royal Forest and Bird Protection Society	\$391.52	\$350
			\$38,686

- 2.2 It is a condition of CIF that Project Report Forms are returned before further funding can be sought. Two project report forms have been received since November 2018. Project report forms (attached as <u>Appendix 2</u>) have been completed by the following groups:
 - Whanau Sports Day Committee
 - Alzheimers Whanganui
 - First Marton Scouts Group
 - Bulls and Districts Historical Society Ltd
 - Ratana Community Gym

2.3 Committee members are requested to score each application on how well each project meets the CIF criteria¹ and to fill in the marking sheets and bring them to the meeting.

3 **Recommendations**

- 3.1 That the report 'Consideration of applications for the Community Initiative Fund 2018/19 Round Two be received.
- 3.2 That the following Project Report Forms be received:
 - Whanau Sports Day Committee
 - Alzheimers Whanganui
 - First Marton Scouts Group
 - Bulls and Districts Historical Society Ltd
 - Ratana Community Gym
- 3.3 That the Finance / Performance Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
 - Destination Hunterville
 - Wanganui Area Neighbourhood Support Groups Inc
 - Whanganui Safe and Free Inc
 - Bulls and Districts Historical Society Inc
 - Marton & District Historical Society
 - Te Runanga o Ngati Hinemanu me Ngati Paki ki Mokai Patea
 - Project Litefoot Trust
 - Marton Country Music Festival
 - Project Marton Inc
 - Rangitikei Branch of the Royal Forest and Bird Protection Society

Christin Ritchie
Governance Administrator

Council Repage 4Page 3 of 3

Appendix 1

CIF00001- Destination Hunterville

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Destination Hunterville Mural
Brief Project Description	Destination Hunterville is a new committee within the Hunterville community made up of local business owners and service providers. The aim of this new committee is to promote Hunterville as a destination and encourage visitors to 'stay and play' in our beautiful part of the Rangitikei region. Hunterville has a strong community and along with a number of local businesses a number of new initiatives are being proposed for our community.
	We are applying for this grant to help support and strengthen the work businesses and council are already doing in keeping Hunterville a tidy and friendly place. There is currently a significant building situated on State Highway 1 (previously known as Gallery One) which is unsightly. The building has recently been purchased by new owners who are happy that the space be revitalized, but have no plans in the near future to do so.
	We are proposing that the building be re-painted with a mural which depicts local scenes including papa cliffs, a huntaway, sheep & shepherds. Wellington artist YELZ has been approached for this project. He is an experienced street artist who has completed many artworks on both private and council-owned buildings. Scaffolding will be donated for this project and local businesses will also be approached to meet the cost of materials. This application for funding is to cover the cost of the artist.
	Further, it will be used to advertise #destinationhunterville, which in time will include a link to our website which will be a space where tourists and locals alike, can be kept informed of local contacts, accommodation & recreation activities available in and around Hunterville.
	We strongly feel this project would add value to our town and with the proposed site on the main highway, improve the visitor experience when traveling through Hunterville and the Rangitikei region.
Project Start Date	01/06/2019
Project End Date	31/12/2019
Total Amount Requested	2500.00

CIF00002 - Wanganui Area Neighbourhood Support Groups Inc

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Junior Neighbourhood Support, Crime Prevention & Being Prepared in an Emergency
Brief Project Description	Our Junior Neighbourhood Support programme - in the Rangitikei Area operates at James Cook School, Marton Junction School and Te Kura O Ratana. Our aim is to install a sense of pride in the children their schools and in their community. In School term 1 & term 3 we present a total of 18 awards each term to children to recognise children who have made a positive change in behaviour and attitude. Children receive a laminated certificate, backpack, ball and lunchbox. The children work hard to receive a tangible reward for their great work and attitude at school, home and in the community. At the awards our partner agencies and kind sponsors help us present the awards - Police, Fire & Emergency, Rangitikei Mayor and Marton Lions Club.
	Crime Prevention & Being Prepared in an emergency - We work with partner agencies, the Police, Civil Defence & Fire & Emergency. We are on the Rangitikei Emergency Management Committee and attend meetings quarterly. We also attend some of the Safe & Wellbeing meetings. We currently have 165 members in Marton and 37 members in Hunterville. We send our members weekly and quarterly newsletters, with the burglaries and theft x car statistics as well as other safety information from our partner agencies. We send our members warning message from Civil Defence and messages from the Whanganui Police. We setup new Neighbourhood Support Groups. We are guest speakers for groups, when requested. When we organise a public meeting as well as inviting current Neighbourhood Support members we do a large letterbox drop in the area where the meeting is to be held to increase members. When we setup a new group we organise for a new street sign to be put up and each household receives a pack which includes our stickers, and safety information from our partner agencies.
Project Start Date	14/05/2019
Project End Date	12/05/2020
Total Amount Requested	975.00

CIF00003 - Whanganui Safe and Free Inc

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Prevention Education
Brief Project Description	Whanganui safe and Free Inc (WSAF) is a charitable organisation established in 1983 to provide specialist therapy, advocacy and education for survivors of sexual abuse at no charge to the client.
	The agency offering has expanded substantially in the past couple of years, now operating an after-hours service in conjunction with the Police, Victim Support and Womens refuge. We have developed and continue to develop new programmes to address the needs of our community.
	Preventative education programmes build awareness of situations, skills and saftey strategies, to reduce the risk of sexual abuse occurring.
	WSAF has two core programmes to offer the community, and the capacity to adapt educational material to address the particular needs of different ages, family or community groups.
	Due to the growing demand/awareness in the community, resulting in part from the 'Me Too' publicity and aother celebrity sexual assault reports, and positive 'word of mouth' reports about the educational programmes, the agency has seen a marked increase in demand for our well developed educational programmes in Early childhood centres.
	Requests for our programme have been received from as far afield as Taihape, Marton and Bulls where upward of 10 Kindergartens/Early Childhood Centres are located.
	Unfortunately, while WSAF acknowledges the need for agency educational services in these areas, and has a valuable programme available it is outside of our prescribed region and therefore we do not receive funding for delivering any services in your area.
	Ministry of Social Development funding received is calculated at \$147.00 per child for delivery of this programme. There would also be travel expenseses associated with travel to these centres. Any funding you can provide to help us help children in your region would be appreciated.
Project Start Date	01/05/2019
Project End Date	01/05/2020
Total Amount Requested	5000.00

CIF00004 - Bulls and Districts Historical Society Inc

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Wall coverings
Brief Project Description	The Bulls Museum has an area in the front of the Bulls Museum and window to complete the refurbishing of display areas.
Project Start Date	23/04/2019
Project End Date	31/07/2019
Total Amount Requested	2485.00

CIF00005 - Marton & District Historical Society

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Painting of Settlers Cottage and Jail
Brief Project Description	The Settlers Cottage and Old Marton Jail are both in need of painting and repair.
	This is needed for their preservation and for the look of them. They are an integral part of Marton and need to be taken care of.
	This is a large project and we have raised \$8000 in Grants and \$1,500 of our own funds.
	In order to have this work done we need to raise some more towards the cost.
	We do most of the maintenance and repairs ourselves with volunteers but this is beyond our capabilities.
Project Start Date	01/05/2019
Project End Date	01/10/2019
Total Amount Requested	2500.00

CIF00006 - Te Runanga o Ngati Hinemanu me Ngati Paki ki Mokai Patea

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Nga Hui Matariki 2019
Brief Project Description	Community Marae based education programmes focusing on traditional Matariki practice, associated stories to Mōkai Pātea including innovated and exciting activities associated with Matariki.
	Outcomes:
	1 Provide traditional social and scientific programmes to preparing for annual seasons
	2 Celebrating the achievements of Maori Communities taking a strong focus on youth and the elderly
	Marae Based Programme:
	- Tu Matariki wānanga workshops and seminars
	- Traditional stories and features in Mōkai Pātea
	- Traditional karakia
	- Preparation and creation of Māori Arts / Taonga Puoro
	- Traditional annual planning for māra kai
	A youth Matariki DISCO "Mokai Dance in the Sky"
	Targeted for youth to celebrate their achievements through the medium of music, dance and socialisation
	A Matariki formal dinner "Te Po Matariki"
	To present awards to UNSUNG hero's who have provided and committed to the wellbeing of rich Mōkai Pātea and Rangitikei customary culture within our community and rohe
Project Start Date	01/05/2019
Project End Date	31/07/2019
Total Amount Requested	12621.90

CIF00007 - Project Litefoot Trust

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	LiteClub - Rangitikei
Brief Project Description	Litefoot is a charitable trust working between sport and environment. Led by ten prominent sportspeople; Michael Campbell, Brendon McCullum, Georgina Earl and Caroline Meyer (nee Evers-Swindell), Conrad Smith, Barbara Kendall, Daniel Kereopa, Marina Erakovic, Sarah Walker and Moss Burmester, our ambition is to inspire New Zealanders to be environmental champions using the spirit of sport - teamwork and competitiveness - as the foundation for doing so.
	Our lead initiative is LiteClub - a programme designed to help community sports clubs reduce their environmental impact, freeing up money in the process. LiteClub's objective is to drive a transformation of New Zealand's community sports infrastructure – and the culture to match – so that this collective group is electricity independent, water neutral and zero waste by 2025.
	We launched our LiteClub programme in June 2011. Since then our van team of skilled advisers and implementers has visited 1,468 clubs. Our work is freeing up more than \$8.2 million for sport.
	We've changed over 31,500 inefficient light bulbs for LEDs, insulated ceilings, wrapped hot water cylinders and lagged hot water pipes (saving 24 million kilowatt hours). We've installed water-saving devices on taps and toilets that are saving 43 million litres of water each year. Our waste minimisation programme is diverting more than 4,600 tonnes of waste from landfills via 2,450 recycling stations in clubs. So far, for every \$1 invested in us we're saving \$2.51 for sport.
	In this project we kindly request that Rangitikei District Council consider funding of \$2,751 towards the costs of implementing the LiteClub programme into the following four community sports clubs in the Rangitikei district: Taihape Fitness Club, Hawkestone Golf Club, Rangitikei Netball Centre, and Marton Croquet Club.
Project Start Date	01/06/2019
Project End Date	31/12/2019
Total Amount Requested	2751.00

CIF00008 - Marton Country Music Festival

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Marton Country Music Festival
Brief Project Description	The Marton Country Music Festival was created 15 years ago and is a weekend for country music enthusiasts to enjoy listening to and enjoying live country music in a festival atmosphere. The Festival is now quite a huge event and has become a festival to look forward to by artists and public alike. Our aim is to make it bigger and better each year and for it to stay in Marton as a major event. It is a chance for local artists to showcase their talent alongside established National and International recording artists. It is a real community event involving all ages, ethnicities and the Community as well as families.
Project Start Date	17/01/2020
Project End Date	19/01/2020
Total Amount Requested	5000.00

CIF00009 - Project Marton Inc

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Marton Passport
Brief Project Description	An initiative to introduce both newcomers and current residents of Marton to the array of businesses, clubs, and organizations that they are able to participate in within Marton.
	This gives the clubs, groups and organizations, an opportunity to showcase themselves to residents, potentially garnering new memberships and promoting their place within the community.
	The passport will be in printed format introducing available business services within the town while offering passport holders the opportunity to trial products on offer. The passport will offer free vouchers and discount vouchers for many of the businesses and organizations within the town, giving the passport holder an incentive to trial local businesses and groups and discovering all the opportunities that our town provides.
	We are looking to introduce this Passport at no cost to the advertisers in the first year to create engagement within the business sector, with the intention of making it financially sustainable in future years. We are hoping to fill the gap that will open with the cessation of the current A-Z directory, while keeping it relevant to our community.
Project Start Date	01/05/2019
Project End Date	30/09/2019
Total Amount Requested	4504.50

CIF00011 - Rangitikei Branch of the Royal Forest and Bird Protection Society

Grant Program	Community Initiatives Fund
Grant Round	Community Initiatives Fund Round 2 2018-2019

Standard Fields

Project Title	Upgrade Rangitikei Forest and Birds' Reserves' Entrances
Brief Project Description	To encourage our community to use our 5 Rangitikei Forest and Bird Reserves: Pryce's; Sutherlands Turakina, Sutherlands Mangahoe and Lairds. They are precious remnants of local lowland indigenous forest; from intriguing ferns and mosses to huge giants of trees. They are perfect for short walks, family outings, picnics etc.
	We have identified some things we need to do first; improve signage on access roads, improve parking at entrances, re-new stiles and gates into reserves. All these should improve access and make visitors feel welcome. The road signage has been done, we are working with neighbours and roads people on parking.
	At the moment we don't know (1) who is visiting the Reserves or how often and (2) we don't know what they think of their visit. We would like to place post boxes at the 5 entrances to act as a source of data collection, to welcome them, offer advice and ask for feedback. The boxes will contain a register (book), inviting visitors to fill out names, number in group, where from etc and with a column for comments. The boxes might have in them information on that particular Reserve, a brief history of the Reserve and some particular trees to look for or birds to listen for.
	The boxes need to be robust and waterproof. The posts for mounting will be donated and put in place by our members and local business Farmlands are supporting us with a handsome discount. One box has been donated by a member ie our own funds.
	Rangitikei Forest and Bird is almost completely financially separate from the national organisation - we rely on the generosity of local businesses to give us the hardware to maintain the tracks and on members' donations in time, effort and money.
Project Start Date	23/04/1919
Project End Date	31/12/1919
Total Amount Requested	350.00

Appendix 2

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2018-19

Please return to:

Grants Administrator

By mail:

Rangitikei District Council, Private Bag 1102, Marton 4741

Or hand deliver to:

Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by email to:

info@rangitikei.govt.nz

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE PROJECT, TO BE ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT (ATTACHED)

If you do not complete and return this form this will affect your eligibility for future funding. Name of applicant: Whanay So 1 Name of project: Whanau Date and location of project: 3 Amount received from the Community Initiatives Fund: \$ 2,000 - 00 Please answer the following questions and use additional sheets if necessary How many people benefited from your project/programme?__ Was this number: ☐ More than you expected? ■ What you expected? ☐ Less than you expected? Describe the main findings in your evaluation of the project and how it benefited the community: at What didn't work so well/could be improved?... Gumboot

Please report on your success at achieving the three targets you identified in your application (attach
another sheet if necessary)
Target 1: Whavau participation in all sporting events
was achieved and successfull with finday most
events enaving a type support by whoman + the community. TAS sourced was over would required Target 2: more agricultures.
Target 2: Move assissants.
Once again the comminty Facilities was a truge
asset to have. And also local businesses sponsovering.
helped an success.
Target 3:
The weekend event captured whantoptage from of
Health (Kiosk) Word Stations, Healthy food actions (pants)
amaining throughout the day. Snokefue, drug/alade
Ornaming Hrangrant the day - Snokefree, drig/alatel Please describe how you promoted the support of the Rangitikei District Council for your
project/programme (attach examples of leaflets or publicity if appropriate)
Ragitikei D.C was promoted by anancements
at the events, a booklet and noticebookds
at the events.
Please describe how you implemented the Healthy Families principles, and describe any further support or
information that would have been helpful for you.
Healthy Families principles was supported by
services provided by Tailape Health Services
provider held at a Krosk with consultation + brochuses.
Also Wharannestanga exprosted by each Team ad
their sharau.
Please complete the attached income and expenditure statement for your project (following page),
showing all income and expenditure associated with the project.
1772.00
Surplus/(deficit) \$ 1773-95

Income and expenditure statement

(Please list all income and expenditure associated with the project)

Income		Amount	
Donated material	\$		
Cash in hand towards project	\$	1200-00	
Actual fundraising amount received	\$	2000-00	
Ticket sales Registrations	\$	3285-00	
Other sponsorship/grants (please specify source/s below)			
Rub Charoty	\$	6481-40	
Ownako B+D	\$	1250-00	
Rangitikei District Council	\$	2000-00	
	\$		
	\$		
	\$		
Total income (GST inclusive / exclusive. Please delete one)	\$	16216-40	
Expenditure		Amount	
Tarhape Nethall Asso	\$	450-00	
Taylogue Golf Club	\$	230-00	
Payrage Golf Club Rangitiker District Council	\$	283-00	
weedale contractors	\$	1793-40	
Raukaula District Maovi Wardens	\$	1000-00	
Civelina Hotel	\$	1840-00	
	\$	3514-00	
Umpires	\$	910-00	
Bands Traphies	\$	330-00	
sports Distribution Gear	\$	237-05	
aser craft itsmuss	\$	65500	
Prizes	\$	2500-00	
Petrol Varanes	\$	200-00	
Tamage Area School	\$	500-00	
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	14,442-45	
Surplus / (deficit) (GST inclusive / exclusive. Please delete one)	\$	1773-95	

Signature	Alander	Date	8 April 2019
	Diane Saunders.		

SPONSORSHIP 13th Annual Whanau Sports Day



2018



Pub Charity













PGG Wrightson

HIGH COUNTRY CLOTHING





THE BARBER SHOP TAIHAPE

Anna's Homestore & Gifts

4131111P

Paperplus

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2017/18

Please return to: G

Grants Administrator

By mail:

Rangitikei District Council, Private Bag 1102, Marton 4741 Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by email to:

Or hand deliver to:

christin.ritchie@rangitikei.govt.nz

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE PROJECT, TO BE ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT (ATTACHED)

If you do not complete and return this form this will affect your eligibility for future funding.

Name of applicant: <u>Alzheimers Whanganui Incorporated</u>
2 Name of project: The Group
On-going (Funding covered July 18 - January 2019) Location: Marton, Whanganui & nearby rural areas.
4 Amount received from the Community Initiatives Fund: \$ 2,190.00
Please answer the following questions and use additional sheets if necessary
How many people benefited from your project/programme? 6 (4 Members & 2 Volunteers)
Was this number: ☐ More than you expected? ☐ What you expected? ☐ Less than you expected?
Describe the main findings in your evaluation of the project and how it benefited the community:
Please refer to attached sheet detailing benefits for the person with dementia, their support
person, and the community.
What worked really well?
1) Having a high staff/volunteer per member ratio enable each person to have quality time with each member
2) Also staff/volunteer were able to supervise and assist when necessary; we had no Health & Safety incidents
3) We encourage each person to be independent and continue to still do what they can for themselves.
'4)' We have two wonderful volunteers who live in Marton, who are passionate and committed to maintaining social connections with group members. What didn't work so well/could be improved?
We are currently working with several families in Marton, but we were unable to have the person attend the Group Outings mainly due to the following reasons: • Because of the stigma associated with 'Dementia' a lot of people are rejuctant to seek early support. Unfortunately by the time some people contact us they are unable to manage or cope with the group outings: The reason is mainly due to their symptoms of Dementia being too advanced they may have other multiple medical issues, also their mobility may be restricted, and the length of the outings can be too long for them.

Please report another sheet	on your success at achieving the three targets you identified in your application (attach if necessary)
Mari	Group Coordinator Marlene organised an extensive variety of outings (Marae Te Tikarangi, Wajouru Museum, on Library, Mt Curl, Minfford Alpaca Farm, Okoia School, Christmas Party at Broadview Rest Home, Movies, dings Lake, in Feilding Woodlands, Coach House, and Flowers with Flair, and scenic drives in Turakina
and	rural areas. Also morning teas at several homes in the Marton community).
Target 2: Mar	ene encouraged everyone to contribute and have their input on 'where they wanted to go and what they
wan	ted to do': The outings were therefore planned around the member's feedback to accommodate what they wanted.
Target 5	Group outings involved many different people in the community, especially where small organisations or nesses where involved. This enabled other people in the community to see what we do, interact with staff,
volu Con	nteers and members. Being able to see the person (not the dementia), engaging in meaningful discussions. firmation that just because a person has dementia, it doesn't mean they can't get out with others, y themselves and have a more fulfilled life.
• Thank you and Whanganui, R • The RDC logo • For Communit	ibe how you promoted the support of the Rangitikei District Council for your amme (attach examples of leaflets or publicity if appropriate) disconsisted acknowledgement of the Grant in our Quarterly Newsletter which is distributed to approximately 500 people in the angitikei & Waimarino area. Also the RDC logo is displayed each time in our newsletter. is displayed in our front window of our reception office. by Presentations where we show a power point, the logo is presented. Report RDC Donation is listed as a separate identity under 'Entity Information'.
• President's Re	port at our AGM is listed as a separate identity. e how you implemented the Healthy Families principles, and describe any further support or lat would have been helpful for you.
1) Provide so	sial stimulation and interaction with others
2) Provide phy	/sical exercise.
	ete the attached income and expenditure statement for your project (following page), come and expenditure associated with the project.
Surplus/(defic	t) \$ (4543)

Income and expenditure statement

(Please list all income and expenditure associated with the project)

Income	Am	ount	
Donated material	\$	0	
Cash in hand towards project	\$	0	
Actual fundraising amount received	\$	0	
Ticket sales	\$	0	
Other sponsorship/grants (please specify source/s below)			
Members Contributions	\$	340	
Grant - COGS	\$	877	
Grant - TG Macarthy	\$	83	
	\$		
	\$		
	\$		
Total income (GST inclusive / exclusive. Please delete one)	\$	1300	
Expenditure	Am	Amount	
Staff wages - includes organising, travel, time with members & admin reporting 22 Outings @ \$190	\$	4180	
Group expenses	\$	104	
Travel - Hire Van, fuel, Mileage for staff & volunteer	\$	1150	
Group Catering - Morning Teas or Lunch	\$	409	
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	5843	
SXiYัฟนัฟฟ์ (deficit) (GST inclusive / exclusive. Please delete one)	\$	(4543)	

Signature _	I Lanchen	Date 19/03/2019	
J.B	~ / / / / /		

PRINT NAME Sharon Winduss - Office Manager Alzheimers Whanganui



Rangitikei District Council – Community Initiatives Fund 2017/18:

Q: Describe the main finding in your evaluation of the project and how it benefited the community:

Group Outings benefit the person with Dementia as listed:

- Provide social, intellectual, physical and emotional stimulation without stress, fear of judgement from other.
- Strengthen self-belief, gave them a purpose and meaning.
- Maintained a sense of belonging to each other and in our community.
- Most importantly it is to have fun! Relax and enjoy a time with others; gives an opportunity to develop friendships with others.
- When a person with dementia is relaxed and happy, often their changed symptoms decrease.
- For a person that has full-time Carer, this allows them to have 'time out' from their Carer. Often a person with dementia will be able to continue to stay in their own homes for longer.

For the Carer/Supporting Person: It allows them to have respite time, a much needed break from their supporting role.

For the community:

- Group outings involved people from our community e.g. host an outing in their own home, or use of their facilities, provide resources and activities. It gives them an opportunity to mix and be involved and often they cannot tell who are staff, volunteers or person with dementia. People see the person first and not the dementia.
- Working towards 'A dementia friendly community'; breaking down myths and barriers associated with dementia.
- Volunteers have an important role, as they freely contribute their time and skills to enable us to offer this support service to our community. It gives them a sense of self satisfaction and a giving back to their community.



Magic Moments

As voted by the Group we were able to have a visit to the Alpaca Farm called Minffordd on the main road leading into Feilding. Members Dawn, Nancy and TeAo (Tracy) were in for a treat as we discovered there were four young Alpaca's awaiting our visit. Our host Jenny Philips provided us with an ideal place to sit and enjoy our morning tea and during this time spoke to the members about the history of the name and of her time on the farm. From questions asked by members we learnt about all they do with the Alpaca's and each member was given some Alpaca wool. Then it was time to meet the babies who, at four months old, were already quite big.

Nancy and Dawn were able to get quite close to these shy creatures as was TeAo. Deep in conversation Nancy explained to Dawn about her experience knotting with Alpaca wool and the warmth it offers above all other wools except Possum. Te Aro's patience paid off as, sensing his gentle nature, the young Alpaca finally came closer so he could lay his hand on the lush coat. We were able to then walk through the surrounding farm area and see the adult Alpacas in their paddocks. This visit stimulated the members, happy to have made contact with these lovely animals and ensuing conversations centred on what they had learned.





Marton Group

Age is no barrier to keeping engaged with life and keeping the lines of communication open and this especially shows itself with our Marton Group. Our eldest member is 85 years old, our youngest is 56 and socialising and supporting each other during our social get together creates many magic moments.

In early December we celebrated a small Christmas get together enjoying High Tea at volunteer Patricia's home. Patricia and volunteer Dawn had prepared a beautiful table loaded with delicious treats. The group shared laughter over our own individual tea cups and tea pots which led to stories of old china tea sets and the change to mugs. Most prefer the old fashioned tea set. After refreshments we spread creative resources around on the table and the group began chatting together about their ideas. They had each been given a small canvas to work on with the idea that they complete a gift for a family member.

At this time they had to sort out and share the resources, make decisions about their design, and work out use of glue etc. They were busy for an over an hour or so, passing bits and pieces

around the table, sharing Christmas stories from the past.



Thirty years age difference melts away when shared experiences bring people together.

Though the Marton Group is now small, they know each other well and show concern for each other and are a great example of community spirit.

Recently one of our members has been very unwell so the group wanted to send her a Christmas Card which they. The membe,r on receiving the card, rang and said how lovely to be remembered by the Group.

Marton Group Memories from 2018 Looking at displays at the Coach House Museum











A wonderful experience at Waiouru Army Museum



PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2018/19



2 5 FEB 2019

Please return to:

Grants Administrator

By mail:

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Or hand deliver to:

Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by email to:

info@rangitikei.govt.nz

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE PROJECT, TO BE ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT (ATTACHED)

If you do not complete and return this form this will affect your eligibility for future funding.

by you do not complete and return this form this will affect your engionity for rutaire runding.
1 Name of applicant: 151 May ton Scot Group
2 Name of project: PVC Scort Banners
3 Date and location of project: December 2018
4 Amount received from the Community Initiatives Fund: \$ 566.57.
Please answer the following questions and use additional sheets if necessary
How many people benefited from your project/programme? 42 Yorth Members
Was this number: More than you expected? What you expected? Less than you expected?
Describe the main findings in your evaluation of the project and how it benefited the community:
These banners will be used at events
such as Marton Market Dey, Havest festival + founder
day to help advertise our group. What worked really well? We on hicipale that
What worked really well? We anticipale that
these will add a professional touch to
our stand when out in the community
These are bright, eye catching and a
good size for our stalls/tents/events.

What	didn't	work	so	well/could	be	improved?.
, , , , , , , , , , , , , , , , , , , ,	3					
		•••••		•••••	*****	
	• • • • • • • • • • • • • • • • • • • •	••••••••••	••••••			
Please report theet if neces	on your success sary)	at achieving th	e three targe	ets you identified in y	our applicatior	(attach another
Γ 4	1					
Farget	1:				••••••	
• • • • • • • • • • • • • • • • • • • •	*******	••••••		•••••		
		• • • • • • • • • • • • • • • • • • • •	****			
arget	2:				*************************	
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	***********		***********	***************************************	**********	
arget	3:			•••••		••••••
• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •			
	• • • • • • • • • • • • • • • • • • • •		······	***************************************		
lease descr	ribe how you	promoted the	support	of the Rangitikei ty if appropriate)	District Cou	ncil for your
		ampies of leane	to or public	ту п арргорпате)		and the second s
We 1	in tene	d to	Cam	inate a	u.s.igv	2
stal	n'ng 12	DC's i	relp	o and	hav	e this
dof	layed	at e	each	event	we	USP
The.	se bo	inner		91so ne	uill	ockn
On C	uv fa	CEDOO lemented the Ho	ealthy Fami	GE. Well hes principles, and de	n usic	na Bai

We are an inclusive group
that works in a low socio-econòmic
anea. No promote opportures for leadership
growth, interaction with others, fin, new challenges
Please complete the attached income and expenditure statement for your project (following page), showing all income and expenditure associated with the project.
Surplus/(deficit) \$

Income and expenditure statement (Please list all income and expenditure associated with the project)

Income	Amo	unt
Donated material (Community Initiatives)	\$566	57
Cash in hand towards project	\$	
Actual fundraising amount received	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
GST Poltron (From main account) Scats	\$4	28
Scars	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive. Please delete one)	\$	
Expenditure	Amo	
Banners Including GST	\$469	84
J	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	
Total expenditure (GS1 mensive) exclusive. Trease defete one)		

Signature Lot Beethoms	Date 4 Feb

PRINT NAME Lara Beetlan 15+ Marton Scots

Page 2 Community Initiatives Fund Project Report form File: 3-GF-8-2 2018-2019

Round 1



To whom it may concern,

On behalf of all the keas, Cobs,
Scorts & Venturers of 1st Marton
Scort Coroup, we would like to thank
you for the generous grant towards
our Scort Banners. These will be
used at our events to help
advertise our small but enthusiastic
group!

From the 1st Mouton Scort Group.

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2017/18

Please return to: By mail: Or hand deliver to: Or by email to:	Grants Administrator Rangitikei District Council, Private Bag 1102, Marton 4741 Rangitikei District Council Office, 46 High Street, Marton; or Taihape Service Centre, Hautapu Street, Taihape christin.ritchie@rangitikei.govt.nz To: File: R THAN THREE MONTHS AFTER THE COMPLETION OF THE PROJECT, Fo	CEIVED 1 3 MAR 2019 CR 3-CF-8-2
ACC	COMPANIED BY AN INCOME AND EXPENDITURE REPORT (ATTACHED)	13 0038
If you do not complet	ete and return this form this will affect your eligibility for future funding.	
1 Name of appli	licant: Bulls and Districts Historical Socialy Inc.	
Name of proje	ect: Historic Hones Chudnes & Public Buildings	08
	Bulls a Devices. ation of project: 15t December -Bulls Museum.	
4 Amount receiv	ived from the Community Initiatives Fund: \$ <u>2, SOO</u>	
	ollowing questions and use additional sheets if necessary	
How many people be Was this number:	enefited from your project/programme? Deficult to quantify numbers keep grow More than you expected? What you expected? Less than you expected?	1. as the
	ndings in your evaluation of the project and how it benefited the commu	
	s have been sold to the and soles a	ue organg
both locally	y and Overseas.	
What worked really v	well? Because the content is factual a	d historial
to his a	lea. So many people have a connection	in some
V	ther the homes or were baptised / married	
chuches,	Many have worked in various business's)
What didn't work so	well/could be improved? Quite a few home owner	s well
approached	to be involved but declined. After the	e book
was releas	sed, comments were they wished they had	i later par

Please report on your success at achieving the three targets you identified in your application (attacanother sheet if necessary)
Target 1: The importance to document the local history
of our area (in this case the buildings)
Target 2: Providing a source of genealogy and research
Target 3: This publication covers and supports all ages
and atmosties.
Please describe how you promoted the support of the Rangitikei District Council for you project/programme (attach examples of leaflets or publicity if appropriate) By way of admosted ment in the book
By way of invitation to book laurch.
Adnastedgement in load Bull-a-time
Also verbally to all that enquire.
Please describe how you implemented the Healthy Families principles, and describe any further support of information that would have been helpful for you.
By providing a book (publication) that families can
read and talk about together in relation to the
area in which they live.
Please complete the attached income and expenditure statement for your project (following page) showing all income and expenditure associated with the project.
Surplus/(deficit) \$ 507 (deficit anaut contributed from

Income and expenditure statement

(Please list all income and expenditure associated with the project)

Income	Amo	unt
Donated material	\$	
Cash in hand towards project	\$	
Actual fundraising amount received	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
Grants-Arthur Wheeler	\$	
Leedstown Trust	\$	5000
	\$	
R.D.C. Initiative Fund.	\$	2/74
	\$	
	\$	
Total income (GST inclusive / exclusive. Please delete one)	\$	7174
Expenditure	Amou	unt
Exterprises Ltd.	\$	
Enterprises Ltd.	\$	
design- setting up etc)	\$	3130
	\$	
	\$	
Fisher Print Ltd.	\$	455/
	\$,
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	7
	\$	
Total expenditure (GST inclusive / exclusive. Rlease delete one)	\$	768/
Surplus (deficit) (GST inclusive) exclusive. Please delete one)	\$	(507)
Deficit Amount contributed	fron	our own fu
ignature / Dignature [Date <u>\$</u>	13/19
PRINT NAME TONY SIMMS	/	,
Treasurer.		

Page 3 **Community Initiatives Fund** Project Report form Page 82

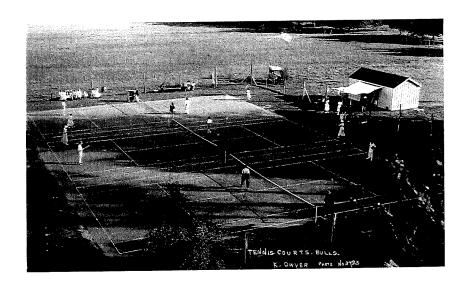
File: 3-GF-8-2 2017-2018

Round 2

ACKNOWLEDGEMENTS

Much of the material in this book has come from the archives of the Bulls Museum and Heritage New Zealand. We appreciate the financial support of the Arthur Wheeler Leedstown Trust and the Rangitikei District Council Community Initiatives Fund. We also thank those homeowners who have made information and photographs available to us and granted permission for their material to be published.

Anne E Simms Keith Scott



Bulls Tennis Club, 1920s



RATANA COMMUNITY GYM

COMMUNITY INITIATIVES FUND

The Rangitikei District Council Community Initiatives funding proposal sought financial support to purchase a few pieces of equipment for the Ratana Community Gym based at Ratana Pa.

The work explained in the proposal was completed before Christmas 2018 and this is the accountability report for the funds received.



The Ratana Community Gym is a facility set up in 2010 as a community initiative with financial support from the community, well-being promotional organisations and other sponsors to provide a facility for physical exercise for the whānau and residents living near or at Ratana Pa.

With the approved grant monies from the Community Initiatives Fund, new equipment was purchased and these items are stored at the Ratana Community Gym.

The two benches that required re-surfacing receive the most encouraging of comments from the users



of the gym. A photo of the benches before and after are provided in this report to show the difference the new coverings have made.

There has been an overwhelming positive response received from the users of the gym. There has been an increase in lifting activity with the re-covered benches an improved, comfortable support. The other smaller and necessary pieces of equipment are valuable assets to the users for simple and basic conditioning regimes.

A special acknowledgment is extended to the Rangitikei District Council for their continued support of our community facility.

INCOME AND EXPENDITURE REPORT

INCOME	
Rangitikei District Council – Community Initiatives Fund	\$950.00
TOTAL	\$950.00

EXPENDITURE					
Torpedo 7	\$807.30				
Craig Wills Upholsterer Ltd	\$229.99				
TOTAL EXPENDED	\$1,037.29				

Attachment 5



Report

Subject: Consideration of Applications for the Event Sponsorship Scheme 2018-

2019 - Round Two

To: Finance / Performance Committee

From: Christin Ritchie, Governance Administrator

Date: 24 April 2019

File: 3-GF-11-3

1 Background

- 1.1 The 2018/19 budget for the Event Sponsorship Scheme (ESS) is \$25,000. There are two funding rounds held in November 2018 and April 2019. The Committee allocated a total amount of \$15,660 in round one.
- 1.2 A total of \$29,309 has been requested in Round Two. The available balance is \$9,340.
- 1.3 The criteria for the ESS states that grants can only be made to a maximum of 50% of eligible costs. It is suggested the Committee give consideration to the project's likelihood of success if funded for less than the amount requested. Partially funding a project which then fails through an inability to attract other funding impacts negatively on the project in question. This approach would mirror that which Creative New Zealand strongly advocates in considering applications for its grant schemes.
- 1.4 This report provides a summary of the applications that have been received and provides information on the expected numbers of attendees and the eligible costs for each application.

2 Overview of applications for sponsorship

- 2.1 The Finance/Performance Committee has assessed each of the eight applications received, individually. These assessments will be tabled at the meeting.
- Marton Golf Club
- Sport Whanganui
- South Makirikiri School
- Bulls Junior Rugby Club
- Taihape Community Development Trust
- Marton Music Society
- St Andrews Presbyterian Church Marton
- Project Marton Inc

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		One-off event	New Event that will become an established event	An event that is becoming established	An established, regular event	High Profile event	Community Event	High profile / community event
1.	Marton Golf Club							
2.	Sport Whanganui							
3.	South Makirikiri School							
4.	Bulls Junior Rugby Club							
5.	Taihape Community Development Trust							
6.	Marton Music Society							
7.	St Andrews Presbyterian Church Marton							
8.	Project Marton Inc							

3 Analysis for assessment of other criteria

The table below collates the information provided by applicants with respect to the number of visitors who will attend the events. These figures imply that the Council has potential to reach up to 4,845 attendees to these events (or \$1.93 per attendee based on \$9,340 being available).

Number of estimated attendees and their place of origin

		Residents of Rangitīkei	Visitors from neighbouring Councils	Visitors from rest of New Zealand	Overseas visitors	Total projected attendees
1.	Marton Golf Club	100	150	20	0	270
2.	Sport Whanganui	800	0	0	0	800
3.	South Makirikiri School	150	150	50	0	350
4.	Bulls Junior Rugby Club	200	700	200	0	1100
5.	Taihape Community Development Trust	1000	0	0	0	1000
6.	Marton Music Society	35	10	0	0	45
7.	St Andrews Presbyterian Church Marton	150	0	30	0	180
8.	Project Marton Inc	1000	70	20	10	1100
Total						4845

- 3.1 The table overleaf provides information on the total costs of each event, the eligible costs for each event and, subsequently the maximum sponsorship that Council may award (50% of eligible costs). The Committee's consideration of its sponsorship arrangement is likely to take into account:
- Whether the event has a high profile (for visitors or for residents) that Council needs to be seen to be associated with it.
- Whether the event has the potential to have such a high profile (for visitors or for residents) and sponsorship is required to enable it to establish and/or grow.

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Costs associated with the events and the value of the sponsorship offering (per person attending)

		Total cost of event	Income	Surplus/deficit	Eligible costs	Maximum sponsorship	Sponsorship requested	Maximum Council sponsorship/no. participants	Sponsorship requested/no. participants
1.	Marton Golf Club	\$25,536	\$21,340	-\$4,196	\$22,800	\$11,400	\$5,000	\$42.22	\$18.51
2.	Sport Whanganui	\$5753	\$1800	-\$3,953.50	\$5,753	\$2,876	\$4,000	\$3.60	\$5.00
3.	South Makirikiri School	\$9,500	\$9,150	\$350	\$8,150	\$4,075	\$4,500	\$11.64	\$12.86
4.	Bulls Junior Rugby Club	\$1,990	\$1,500	-\$490	\$1,990	\$995	\$1,600	\$0.90	\$1.45
5.	Taihape Community Development Trust	\$4,710	\$0	-\$4,710	\$4,710	\$2,335	\$4,710	\$2.36	\$4.71
6.	Marton Music Society	\$1410	\$700	-\$710	\$1,370	\$685	\$700	\$15.22	\$15.56
7.	St Andrews Presbyterian Church Marton	\$8,000	\$4,500	-\$3,500	\$3,500	\$1,750	\$3,500	\$9.72	\$19.44
8.	Project Marton Inc	\$5,299	\$0	-\$5,299	\$5,299	\$2,650	\$5,299	\$2.41	\$4.82
	Totals					\$26,766	\$29,309		

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3.2 All of the events are eligible in so far as they all take place in the Rangitīkei.

4 Project Report Forms

- 4.1 It is a condition of ESS that Project Report Forms are returned before further funding can be sought. Three project report forms have been received since November 2018. Project report forms (attached as <u>Appendix 1</u>) have been completed by the following groups:
- Project Marton Marton Christmas Parade
- Hunterville Huntaway Festival Shemozzle
- Bulls Junior Rugby Club Bulls Junior Rugby 10-a-side Tournament

5 **Recommendations:**

- 5.1 That the report 'Consideration of applications for the Events Sponsorship Scheme 2018-2019

 Round Two' be received.
- 5.2 That the following Project report forms be received:
 - Project Marton Marton Christmas Parade
 - Hunterville Huntaway Festival Shemozzle
 - Bulls Junior Rugby Club Bulls Junior Rugby 10-a-side Tournament
- 5.3 That the Finance / Performance Committee approve the sponsorship of events listed below, and disperse the Events Sponsorship Scheme as outlined to successful applicants:
 - Marton Golf Club
 - Sport Whanganui
 - South Makirikiri School
 - Bulls Junior Rugby Club
 - Taihape Community Development Trust
 - Marton Music Society
 - St Andrews Presbyterian Church Marton
 - Project Marton Inc

Christin Ritchie
Governance Administrator

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Appendix 1

ESS00001 - Marton Golf Club

Grant Program	Event Sponsorship Scheme
Grant Round	Event Sponsorship Scheme Round 2 2018-2019

Standard Fields

Project Title	PGA Pro-Am
Brief Project Description	Marton Golf Club is going to be hosting 40-50 of New Zealand's leading golfers for its inaugural Pro-Am golf tournament. It is a chance for Amateur golfers to play alongside professional golfers at the highly regarded Marton Golf Club. All of the professional golfers are from out of town and the Amateurs will be from the surrounding area made up of business owners, sponsors and keen golfers from the region. The Golf Club is required to make provisions for prize money in excess of \$12,500 for the professionals along with a prize table for the Amateurs. Along with bringing people from outside the region to Marton, it will also provide a significant profile for the golf course which is already rated in the top 35 courses in New Zealand. We intend to make this an annual event and grow the clubs profile within New Zealand as one of the best country clubs, not only for playing but also for its contribution to Golf in the Rangitikei and New Zealand. Golf tourism is growing in New Zealand and we would like to put Marton Golf Club on the 'must stop' list for any keen golfer travelling through. The profile gained from an even like a Pro-Am is significant and we are looking for partners to work with us on this project
Project Start Date	13/09/2019
Project End Date	13/09/2019
Total Amount Requested	5000.00

ESS00002 - Sport Whanganui

Grant Program	Event Sponsorship Scheme
Grant Round	Event Sponsorship Scheme Round 2 2018-2019

Standard Fields

Project Title	Rangitikei Tough Kid	
Brief Project Description	Rangitikei Tough kid is an obstacle course designed as a give it a go event to get children from the local schools to get out there, take part and have fun.	
	Rangitikei Tough Kid event is coordinated through Sport Whanganui with the support of a local school. This year South Makirikiri School is once again on board with us to help with the set up and they are able to sell food etc throughout the event for their own fundraising.	
	We aim to run the event for at least 600 students throughout the the Rangitikei school community.	
	Previously we have been lucky to have a partnership sponsor agreement with Downs Group of \$4000.00 to help with the costs of running this event, but unfortunately this year they are unable to continue our Partnership.	
	The main cost of running the event is the services of a timing team and the awards.	
	Sport Whanganui Staff organise, set up the day prior to the event and run the event on the day.	
Project Start Date	27/09/2019	
Project End Date	27/09/2019	
Total Amount Requested	4000.00	

ESS00003 - South Makirikiri School

Grant Program	Event Sponsorship Scheme
Grant Round	Event Sponsorship Scheme Round 2 2018-2019

Standard Fields

Project Title	Santoft Forest and Beach Half Marathon
Brief Project Description	The Santoft Forest and Beach Half Marathon has been created to fill an events gap in the Rangitikei/Manawatu running community. It is a very unique event in that it incorporates both forest and beach environments and is all inclusive also offering a 10km and 5km run and walk and also a children's 1km beach dash.
	We are aiming to create a very family friendly event with great food and entertainment options as well.
	We have a fantastic team working on this event and are confident we can pull off a running event with a difference that will entice more people back in the years to come. We have conservatively estimated 300 entrants for the first year, however we have a database of 1800 runners and will also promote through many other avenue's, so are hoping to attract more than 300 initially.
	This will be an annual event and would like it to become an iconic running event for the Rangitikei similar to the Waitarere Great Forest Run which attracts thousands of runners and walkers each year.
Project Start Date	26/10/1919
Project End Date	26/10/1919
Total Amount Requested	4500.00

ESS00004 – Bulls Junior Rugby Club

Grant Program	Event Sponsorship Scheme
Grant Round	Event Sponsorship Scheme Round 2 2018-2019

Standard Fields

Project Title	Bulls Junior Rugby 10-a-Side Tournament
Brief Project Description	A yearly tournament held where over 700 children and 400 spectators converge in Bulls to spend the day playing our national sport! In 2018 we had teams from Manawatu, Whanganui, Otaki, Pahiatua and Taranaki.
	Grades that we will have are U7's Rippa rugby and then U8's, U9's, and U10's tackle rugby. Teams compete in a round robin format and then there are semi-finals and finals. Each grade has a winner that is awarded a shield, each grade also has an MVP awarded in the form of a take home trophy. Last year we also introduced the Rangitikei District Council Fair Play award which was presented to a team that demonstrated amazing team spirit.
	In 2019 we are expecting similar numbers and geographical coverage. We had a significant amount of positive feedback from the last two tournaments and this year we want to up our standards even further to attract even more teams to the region.
	This year we want an improved sound system and to develop a mobile app that enables score recording and results/tables for all to access.
	We intend on, once again, only applying to Rangitikei District Council for funding.
Project Start Date	25/08/2019
Project End Date	25/08/2019
Total Amount Requested	1600.00

ESS00005 – Taihape Community Development Trust

Grant Program	Event Sponsorship Scheme	
Grant Round	Event Sponsorship Scheme Round 2 2018-2019	

Standard Fields

Project Title	Taihape 125 years Birthday Celebrations
Brief Project Description	Taihape will be celebrating its 125th Birthday the weekend of 13-15th September.
	Plans are starting to come together as follows:
	Friday -Registration day
	Saturday - Baby Animal Fair & Market Day
	The Baby Animal Fair will have music, food (fundraisers) and lots of animal displays (under supervision of Taihape Veterinarian Club). Last year the Trust put on this event, together with the Taihape museum and was very popular. The day is aimed at the youngsters in our community.
	The market will continue on from this fair with music, bouncy castle, local business stalls etc.
	The evening will possibly include dinner and a band,
	Sunday is the actual birthday. Plans include the planting of a tree, a birthday cake, a church service followed by box Lunch - In or out
	This funding application is for seed funding towards the organising of the event, 'big ticket items', such as advertising, event signage and wages (the organising of Gumboot Day 2019 took well over 250 hours).
	The Trust has appealed for members of the community to come forward to help with the organising of the day as the aim is for a community event for and by the community. People are also being approached personally and a committee is starting to take shape.
	Note: the 'quote' for event boards is not an actual quote as the company was closed the week up to this funding application's deadline. I have therefore included the invoices for Gumboot Day which included the same as what would be needed for Taihape's birthday.
Project Start Date	13/09/2019
Project End Date	15/09/2019
Total Amount Requested	4710.35

ESS00006 – Marton Music Society

Grant Program	Event Sponsorship Scheme
Grant Round	Event Sponsorship Scheme Round 2 2018-2019

Standard Fields

Project Title	Spring Classics
Brief Project Description	The violinist Donald Armstrong is the deputy leader of the New Zealand Symphony Orchestra, and he will be performing a programme of popular classical music accompanied by the pianist Jian Liu, who is a piano lecturer at the New Zealand School of Music in Wellington. They have played together on numerous occasions and they are both very experienced professional musicians who have performed all over NZ and overseas and Jian has performed in Carnegie Hall in New York. They are both cheerful and personable men. We want to bring the highest quality music and musicians to Marton with an appealing programme of mostly well known pieces that will appeal to a wide variety of music lovers. It will be an opportunity to hear some or the finest classical players in New Zealand performing a program of favourites in Marton.
	The program includes a Mozart sonata for violin and piano and some well known shorter pieces including Meditation from Thais by Massenet and a Liszt piano solo. We expect that music lovers from Fielding, Palmerston North, Wanganui and Taihape will also be attracted to this special concert.
Project Start Date	01/09/2019
Project End Date	01/09/2019
Total Amount Requested	700.00

ESS00007 – St Andrews Presbyterian Church Marton

Grant Program	Event Sponsorship Scheme	
Grant Round	Event Sponsorship Scheme Round 2 2018-2019	

Standard Fields

Project Title	Holiday Program
Brief Project Description	We have partnered with St John Presbyterian Church Wellington to create an awesome holiday program for primary aged kids. This will be for Schools years 1-6 and will run from 9-12 pm each day. As we want this to be available for any young person in Marton we will make this a free event and we are preparing a team that could cater up to 150 children.
	The goal of the holiday program is to teach life skills. We want to teach such things as; self worth, fair play, resilience and kindness. We will do this through lessons from biblical characters, games, crafts, sports, dramas and singing.
	These planned activities will be run by the teenagers in partnership with responsible adults. This team would include around 20 adults and 30 teenage leaders. It is a great opportunity for our local teenagers to build up their leadership skills and get stuck in helping to run this event.
	We hope by doing this is to create a safe and fun place for local Marton youth to spend their holidays and build positive memories and skills while they are here.
Project Start Date	30/09/1919
Project End Date	04/10/1919
Total Amount Requested	3500.00

ESS00008 – Project Marton Inc

Grant Program	Event Sponsorship Scheme	
Grant Round	Event Sponsorship Scheme Round 2 2018-2019	

Standard Fields

Project Title	Marton Christmas Parade
Brief Project Description	An opportunity for the entire community to come together to celebrate Christmas.
	It is the one day of the year that everyone can celebrate.
	Project Marton will deliver an entirely inclusive event, ensuring every school, church, business and organisation has an opportunity to participate in the manner in which they feel is appropriate and comfortable for them.
	One day of the year where the joy of music, entertainment and Christmas magic can be enjoyed by all.
	This is a new event for Project Marton, and we are looking forward to creating a spectacular event that will grow over the coming years.
	Project Marton is looking to the community for significant financial contributions to further enhance the visual spectacle for the day.
	Over the next several months, Project Marton will be working with several volunteers on creating a day full of magic, colour and surprise for all.
	Working with Horizons and our roading team, roads will be closed for the duration of the event.
	Project Marton will work with a number of marshals to ensure the day is safe for all, as well as ensuring all floats that participate meet a strict criteria for safety. (Both for themselves and the wider public)
	The event will be covered by Project Martons public liability insurance cover.
	We have not been able to include the costs of social media advertising or costumes, however we can draw on our experience to understand the full costs of these elements.
Project Start Date	07/12/2019
Project End Date	07/12/2019
Total Amount Requested	5299.76

Appendix 2

EVENTS SPONSORSHIP SCHEME 2018/19 RANGITIKEI DISTRICT COUNCIL FINAL WRITTEN REPORT

Please return to:

Grants Administrator

By mail:

Rangitikei District Council, Private Bag 1102, Marton 4741

Or hand deliver to:

Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by Email to:

info@rangitikei.govt.nz

TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT

Name of organisation undertaking event:
Project Marton Inc.
Name(s) of contact person(s):Catha. ASh.
Name of event: Marton Christmas Parade
Date of event 1st December 2018
Type of event: ☐ High profile event ☐ Community event ☐ High profile, community event ☐ Established recurring
event Date sponsorship was granted: 3/12/18
Amount of sponsorship: #1,000.00

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	1,000	Visitors from neighbouring Districts ¹ ?	50
Visitors from the rest of New Zealand?	10	Overseas visitors?	5
Total	1065		

1.1	. Was th	nis attendance More than you expected? What you expected? Less than you expected?
2.	Ue:	event go as you had planned? S! All of our creative elements for street Sing came together, huge two of floats made or a great event: What worked well/was successful? Street chessing; elements to create atmosphere: bubble blowers etc; compéres were great!
3.		What didn't work so well/could be improved? Sound quality in Broadway will be worked On for next year, as will streamlining the time it takes to brief the floats beforehand.
	a.	We heard time and hime again how positive and uplifting an event it was a how good it was to expense the community spirit which can only which of the following options were promoted? have a positive effect on sugar-sweetened-beverage-free water only health a well being of the community at large.

 $^{^{\}rm 1}$ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

	b. What support and information would have been helpful to increase promotion and/or participation in Healthy Families principles? Having an information Stall at the end of the Christmas Parade in the park.
4.	Please describe how you promoted the support of the Rangitikei District Council for your event (attach examples of leaflets or publicity if appropriate). By Naving Mayor Avay Wason as CO Compeve at the event feel free to also Supply Council banners flags for us to use.
5.	Please complete the attached income and expenditure statement for your event, showing all income and expenditure associated with the event.
	Surplus/(deficit) \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
6.	Do you intend to hold this event again next year?
	a. If so, please outline your strategy to increase income generation for this event next year. YES WE do intend to run the event next year and subsequent years. We intend applying for funding to various avenues and continuing to seek donations of sponsorship.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amo	ount	
Donated material	\$		
Cash in hand towards project	\$	1741.87	
Intended fundraising (provide an estimate)	\$		
Ticket sales	\$		
Other sponsorship/grants (please specify source/s below)			
Jaycees	\$	1000.00	
RDC Event Sponsorship	\$	1000.00	
	\$		
	\$		
	\$		
	\$		
Total income (GST inclusive / exclusive delete one)	\$	3741.87	
Expenditure		Amount	
Prizes	\$	313.12	
Street Decor Supplies	\$	435.94	
Costumes	\$	70.00	
First Aid	\$	100.00	
Advertising	\$	441.60	
Photography	\$	225.00	
Sound	\$	1100.00	
Entertainment	\$	1000.00	
Administration	\$	56.21	
	\$		
	\$		
	\$		
	\$		
	\$		
Total expenditure (GST inclusive / exclusive delete one)	\$	3741.87	
	\$		

Signature		1117	Date	12-12-18
Print Name	Path	BL		

EVENTS SPONSORSHIP SCHEME 2017/18 RANGITIKEI DISTRICT COUNCIL FINAL WRITTEN REPORT

Please return to:

Grants Administrator

By mail:

Rangitikei District Council, Private Bag 1102, Marton 4741

Or hand deliver to:

Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by Email to:

info@rangitikei.govt.nz

TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT

Name of organisation undertaking event:
Hunterville Huntaway Festival
Name(s) of contact person(s): Christine Whin - Secretary
Name of event: Hunterville Huntaway Festival
Date of event 27 - 10 - 18
Type of event: ☐ High profile event ☐ Community event ☐ High profile, community event ☐ High profile, community event ☐ Lestablished recurring event event
Date sponsorship was granted: 26 July 2018
Amount of sponsorship: \$4,400

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	V	Visitors from neighbouring Districts ¹ ?	V
Visitors from the rest of New Zealand?	/	Overseas visitors?	V
Total			

1.1	1 Was this attendance ☐ More than you expected? ☑ What you expected? ☐ Less than you expected?	
2.	. Did the event go as you had planned?	
	a. What worked well/was successful? Helping Launch Campaign	the "Will to Live"
	b. What didn't work so well/could be increase the nu Lesponders.	mber of Kist Ad
3.	Please describe how you promoted the supp (attach examples of leaflets or publicity if a Nebsite Facebook Event advectsing in 1	ort of the Rangitikei District Council for your event opropriate). Nord & mouth Advertising in shop window lewspapers

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

4.	showing all income and expenditure associated with the event.
	Surplus/(deficit) \$13,322.00 - (Please See a Mached Annual Report)
5.	Do you intend to hold this event again next year?
	a. If so, please outline your strategy to increase income generation for this event next year. Continue to contact new and existing
	sponsors To feature new attractions and entertainment to entire people to
	come to our day.

Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amo	ount
Donated material	\$	2,626 .00
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales (Marquee)	\$	4,990.00
Other sponsorship/grants (please specify source/s below)		67.00
Sponsorship	\$	59,446.00
Race Income	\$	11,027.00
Merchandise Sales	\$	3,290.00
Bar + BBQ takings	\$	30,007.00
Stalls	\$	999.00
Equipment Hire	\$	864.00
Total income (GST inclusive / exclusive delete one)	\$	11,3316.00
Expenditure	Amo	ount
Administrator	\$	12,600.00
Admin + Stationary	\$	3,111.00
Prizes + Engraving	\$	9,298 .00
Equipment Hire	\$	13,651
bar.	\$	13,258.00
Entertainment	\$	7,701.00
669	\$	705.00
Security / clean up	\$	2,742 -00
General	\$	1.082.00
Toilets	\$	4,200.00
Commentator	\$	350 .00
Vans	\$	691.00
Advertising	\$	4,115.00
Other	\$	19:788 .00
Total expenditure (GST-inclusive / exclusive delete one)	\$	98,362.00
Surplus Deficit (GST inclusive / exclusive delete one)	\$	13,322.00

Signature	eshhinn		Date	15.2-18
Print Name	Christine	Whin		

EVENTS SPONSORSHIP SCHEME 2017/18 RANGITIKEI DISTRICT COUNCIL FINAL WRITTEN REPORT

Please return to:

Grants Administrator

By mail:

Rangitikei District Council, Private Bag 1102, Marton 4741

Or hand deliver to:

Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Hautapu Street, Taihape

Or by Email to:

info@rangitikei.govt.nz

TO BE RETURNED NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE EVENT, ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT

Name of organisation undertaking event:
BULLS JUNIOR RUBBY CLUB
Name(s) of contact person(s): Danele Whakatihi
Name of event: Bylls JR Rysy 10-a-side tomones
Date of event Sunday Angust
Type of event: ☐ High profile event ☐ Community event ☐ High profile, community event ☐ Established recurring event ☐ event
Date sponsorship was granted: 26n July 2018
Amount of sponsorship: \$2100

30 OCT 2018

18 0507

Please answer the following questions using additional sheets if necessary

1. Who attended the event (estimated numbers and description)?

Resident in Rangitikei District?	2001	Visitors from neighbouring Districts ¹ ?	700+
Visitors from the rest of New Zealand?	130+	Overseas visitors?	?
Total	1000t		

1.1	Was t	his attendance More than you expected? What you expected? Less than you expected?
2.	Did the	e event go as you had planned?
	a.	What worked well/was successful? Council e great great from the council e great from the counci
3.		Parking was an issue, also traffic. Congestion describe how you promoted the support of the Rangitikei District Council for your event
		examples of leaflets or publicity if appropriate).
		cessod, Prizeguing a classifedgenest,
	G. V.	be district many and Bullishing

¹ Horowhenua, Manawatu, Ruapehu, Palmerston North, Tararua and Whanganui.

4.	Please complete the attached income and expenditure statement for your event,
	showing all income and expenditure associated with the event.

Surplus/(deficit)	\$ 1467.50
Surplus/(deficit)	\$

- 5. Do you intend to hold this event again next year?
 - a. If so, please outline your strategy to increase income generation for this event next year.

Definitely.	ses We	bare a	sourced a	
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Income and expenditure statement

(Please list all income and expenditure associated with the event)

Income	Amou	unt
Donated material	\$	-
Cash in hand towards project	\$	
Intended fundraising (provide an estimate) - Team Entry	\$	2250
Ticket sales Fees.	\$	
Other sponsorship/grants (please specify source/s below)		
Council Funding	\$	2100
	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive) / exclusive delete one)	\$	4350
Expenditure	Amou	ınt
Sound System Trophies / Prizegiving Pombulance Stationery Misc	\$	500
Trophie, Prizeging	\$	1152
Pontoulance	\$	943
Stationery Misc	\$	287.50
<i>J</i> '	\$	
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	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive) exclusive delete one)	\$	2882.50
Surplus / Deficit (GST inclusive) exclusive delete one)	\$	1467.50

Signature	D-Wrallatil:	Date	21/10/08
Print Name	Danelle	whakatih;	

BULLS JUNIOR RUGBY
On Sunday the 12th of
August, the Bulls Junior
Rugby Club held the
Annual 10-a-side
Tournament at the Bulls
Domain.



50 teams representing clubs from the Rangitikei, Manawatu, Horowhenua, Whanganui and Taranaki took part with 700 kids entered into grades ranging from Under 7 to Under 11. The day started off with an amazing ball delivery by an A109 generously provided to us by 3SQN, Ohakea, RNZAF.

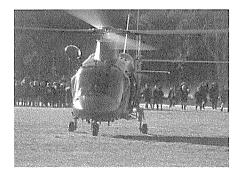
In true Bulls fashion the frostv morning eventually turned into scorching sun and we definitely saw the best talent the central north island has to offer. Kajerau from Whanganui were the top team in Under 7's – a fast paced ripper team. From the Manawatu, Marist were the winners of the Under 8's grade, Kia To a took the Under 9's and Te Kawau were the champion's for Under 11's. Tukapa, having travelled the furthest all the way from New Plymouth and made the travel worthwhile taking out the Under 10's grade. The Rangitikei District Council Fair Play trophy was awarded to the Ruapehu Under 11's for demonstrating true team spirit on the day.

The Bulls Junior Rugby Club would like to thank all of the families and friends

for supporting the tournament, it was such a fantastic day for children and families. A big thank you to our tournament major sponsor, the Rangitikei District Council. We also want to thank McDonalds Bulls and Manawatu Rugby for providing us with some great spot prizes to hand out to players and of course to the Māori wardens for assisting on the day. We look forward to hosting the tournament again next year.







FROM THE ACTING PRINCIPAL'S PEN

TERM 3
Creativity and talent are alive and well in Bulls. It is Clifton School's production next week at the Bulls Town Hall. All the children are



working hard on their jiggling and jiving so they can dazzle everyone at our very own Rock 'n Roll-a-Bull Talent Show. The show will pay tribute to the fabulous 50's, when Elvis was King and there wasn't a cellphone in sight or range. All 8 classes are performing on stage, dancing to such artists as Bill Haley, Elvis Presley and Bobby Day. If vou don't recognise some of the names come along and listen to the songs. We hope to see you next Wednesday or Thursday night with your vocal chords tuned and your dancing feet on! Over the last few years a group of

Clifton staff/parents have been involved with the Bulls Wear-a-Bull Arts. Mostly we hide in the kitchen, do dishes, prepare and serve the food. There was such a fabulous showcase of creativity and talent on display on Saturday night. A special mention must go to the 3 Year 6 girls (Sophia Ayers, Jade Ngamoki

and Charlee Kirk) who put in an entry. With the expert guidance of



one of our very special Mum's (Sara Procter) the girls shone. It is really fabulous to see all the different kinds of clever people we have in our community.

Congratulations Bulls!
As the term draws to a close our year 3 - 8 children will be participating in the annual Rangitikei Tough Kid competition at Ohingaiti. It is such a great time to get down and dirty, trudge through mud, slip and clamber on obstacles and slide down hills. This

super way to spend the last day of term. Think positive thoughts, stay safe and warm. Nga Mihi Jo Whitehouse

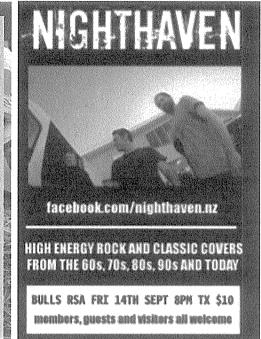
event is such a



Photos: Clifton School students whose work featured at the Art 4 Arts Sake Exhibition that was held in the Bulls Town Hall.







RUBBISH COLLECTION ON THE CORNER PAREWANUI RD AND RAUMAI ROAD. Rangitikei Wheelies are now the only contractor collecting rubbish from the corner of Raumai and Parewanui Road. Rubbish is to be dropped off Tuesday night or first thing, (before 7.30am) on Wednesday mornings. This is for the red bags only. Bags can be purchased from Bulls 4 Square and The Bulls Superstore.

Contact Leeanne Abraham or daughter Renee for more information about the services they provide. Phone 063278336.

DAYLIGHT SAVING

Sunday 30th starts so don't forget to put your clocks forward. It's a great time to clean, check and test your smoke alarm batteries. If you need assistance checking your smoke alarm ring Fire Chief Brian Carter on 3221770.

The Bulls Volunteer Fire Brigade would love some new volunteers. If you are interested call into the Station on a Monday night to meet the crew.

CHRISTMAS PARADE

The first meeting will be held on Friday 28th September at 5.30pm at the Bulls Fire Brigade. If you would like to be involved organising the Parade feel free to come along. If you would like more information contact Braden Hammond or Jan Harris.

••• ROUNDUP OF COMMUNITY GROUPS •••

BUILS NETRALL

What an amazing 2018 season we have had We started off as just a bunch of mostly mums getting together on a



Monday afternoon for a fun game of Netball. We soon realised that we BULLS ANNUAL ROSE AND FLOWER SHOW actually had some good local talent and instead of travelling to other towns to train with several clubs. why not create a local club and enter a team into the Netball Manawatu competition.

So that's exactly what we did. Through the two rounds we had some great wins, difficult losses and frustrating draws. Through sheer hard work and determination, we ended up making the semi-finals. In Will be held on Saturday 3rd the SF we played Massey and won 35 November. Please remember to -21. Then came the final, playing the bring all your cleaned cups and top Feilding team. We struggled the trophies into the Bulls Information first 3 quarters and going into the 4th Centre ASAP. quarter we were 7 goals down. We Enquiries to Helen Scully 06 322 then had a resurgence which rattled 0194. the opposition. At full time the score was 27-27 so we had to go into extra Bulls Friendship Club time, the win would be decided by The group meets every Friday the first team to be up by 2 goals. It afternoon from 2.00pm. A great was a tense period of overtime, and deal of fun and laughter is had by all. we were victorious 29-27.

Quader who dedicated a lot of time well supported by local members. and to RNZAF Ohakea for allowing us Contact Elaine Jeffree for more to use the gymnasium to train every information.

We are looking forward to 2019 and if you are keen to play netball next year we will definitely have two teams, one social and one competitive so join our FB page, Bulls Netball Club to keep up to date!



Like the RSA ladies group they A big thank you to our coach Keita regularly have outings that are really