

## **Chairs report, June 2019**

### **Finance & Performance Committee**

Welcome to the Finance Committee meeting for June 2019.

We have a short agenda today with our later starting time of 10.30am after the Audit and Risk Committee meeting.

Of note in the agenda is the strong financial operating performance of Council which has continued right throughout the year. This has resulted in a build up of funds within our working capital. It is extremely important that these funds are utilised prudently for the benefit of all of our district. Council has had the opportunity, through the annual plan process, to provide support to different groups and communities throughout our district. With the continued efficient running of Council operations, this makes these opportunities far more affordable for our ratepayers.

While efficiency is important, so too is the ability of Council to provide the resources to carry out it's core functions. It is pleasing to see in today's Council agenda, the extra resourcing being provided to our regulatory team in the ever increasing demands being put on them. With the growth currently happening within our district, the workload within this area of Council's functions will only continue to grow.

Nigel Belsham

Finance & Performance Committee Chair

## Bulls Community Centre - costs to 31 May 2019

	GST exclusive
Architecture Workshop	227,262.60
Holmes Fire	38,950.00
NZ Consulting Engineers	55,180.00
Maltbys	40,519.15
Fire Review Solutions	3,937.50
e-Cubed	54,616.46
Opus	21,841.00
Ap Turley & Co	2,256.68
A & C Surveys	2,426.16
Mc Ilwaines	13,341.29
RDC	5,225.24
W & W Construction	873,467.21
SubService	20,493.50
Cobham Plumbing	700.00
Marton New World	365.22
Marshall Day	5,139.25
Laser Craft	580.00
Alf Downs	1,962.74
BJ & CM Hills	28.00
Marton Printery	146.68
Total Spend to 31 May 2019	<b>1,368,438.68</b>

## TABLED DOCUMENT

Tabled at Finance Performance  
on 27 June 2019  
Item 11



# RANGITIKEI

## DISTRICT COUNCIL

### ECONOMIC SNAPSHOT

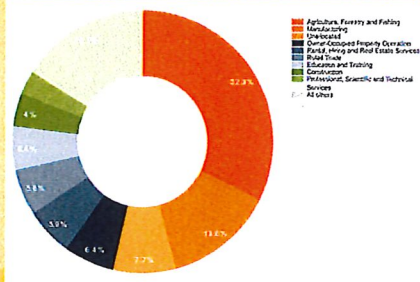
2018 - 2019

Overview of our district's economy from indicators provided by independent research agencies and central government departments.

### ECONOMY

**GDP: \$523 M** +1.6% growth in 2018

Gross Domestic Product (GDP) is considered a measurement of the size of the economy. It represents the total dollar value of all goods and services produced over a 12 month period.



**WORKFORCE 6,439** Filled Jobs

Industries which created most jobs, 2008-2018

Agriculture, Forestry and Fishing	217
Education and Training	31
Electricity, Gas, Water and Waste Services	29
Other Services	24
Administrative and Support Services	19
All other industries	-294
<b>Total increase in employment</b>	<b>26</b>

**2.1%** Regional Growth

**Businesses**

**2166** -0.8% growth

### POPULATION

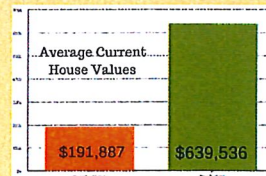
**15,150**

1% Regional Growth  
1.9% National Growth

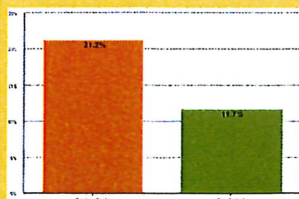


Rangitikei has experienced growth in population, mean income, filled jobs and average house price in 2018. Our house prices are still significantly lower than the national average.

Mean Income, 2018		
LEVEL	REGIONAL GROWTH	NATIONAL GROWTH
47,619	3.4%	3.7%
Mean earnings	Rangitikei District	New Zealand



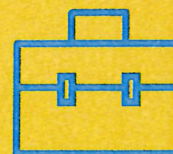
**NEET RATE**  
(15 - 24) 2018



**\$31.4M** **VISITOR SPENDING**

Tourism Contribution to GDP

6% Share of total 2018



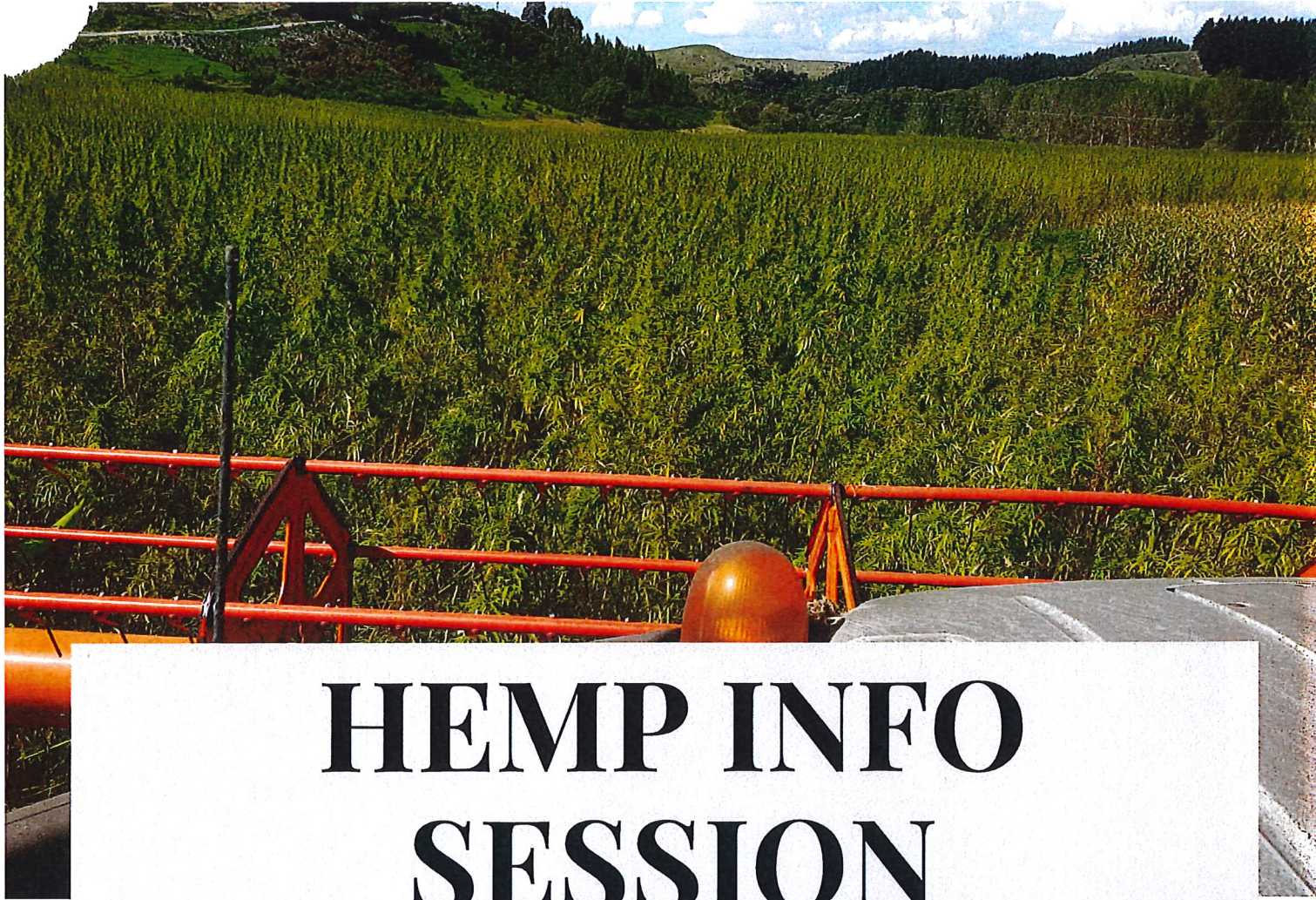
Filled Jobs **935** **MĀORI** POP 3,680  
2.6% Growth

School Leavers **60** 36.4% growth in 2017

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# HEMP INFO SESSION

**July 30th, 2019 + 2pm - 5pm**

**TE POHO TUARIKI,  
85 HENDERSONS LINE,  
MARTON**



**RSVP: 26/07/19 | GIOIA DAMOSSO**

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Learn more about the innovative hemp industry and how to get started!  
Local Rangitikei and Whanganui farmers share their hemp journeys.  
Guest speakers provide insight into regulations and R&D.

**Refreshments provided**



**RANGITIKEI**  
DISTRICT COUNCIL

