

## **Chairs report, January 2022**

### **Finance & Performance Committee**

Welcome to the Finance and Performance Committee meeting for January 2022.

I hope everyone had an enjoyable Christmas and New Year break with family and friends. The weather has been extremely warm but there were some significant rainfalls in parts of the district in late December which have had a large impact to some properties. I am sure there will be some extra resources required for roading repairs to some of the districts roads. Our next Assets and Infrastructure meeting will possibly have some reporting on these and from there we will understand more completely the financial impact.

We are starting to see some real shifts in the costs of some of our major projects and Council needs to get some clear understanding of the impact this will have on not only our financial position, but the ability to deliver scheduled projects within our LTP. The impact of COVID restrictions and requirements to a large number of our contractors will certainly be stretching their resources and impacting the price of delivering their services.

Looking forward to everyone's input into today's meeting.

Nigel Belsham

Finance & Performance Committee Chair