

## Operational Expenditure Budget Adjustments

	Carry Forward Adjustment
10402551. Project Expenditure (Taihape CB)	5,193
1050036303. Creative NZ Grant Payments	20,480
30200692. External contractor (District Planning)	42,257
4020036300. Community Initiatives Grant	13,824
4020055105. Place Making	3,830
40200555. Project Expenditure - MOU Groups	36,047
40200558. Project Exp - Swim for All	11,782
40200559. Project Expend - Youth Development	13,521
402005592. Project Expenditure - Youth Council	7,666
Sundry projects	2,061
Total	156,660