## Events Sponsorship Scheme, Round 3 2021/2022 Event Sponsorship Scheme Project Report Form Application No. 00003 From Arohanui Hospice Foundation

Form Submitted 12 Feb 2023, 6:45pm NZDT

## **Instructions for Grantees**

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank – while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitīkei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

## **Project Report**

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## Organisation name: \*

Arohanui Hospice Foundation

Event name: \*

Hearts & Homes-the rural tour This question is read only.

Date of event \* 11/11/2022 Must be a date.

### Type of event: \*

- High profile
- One-off
- Community

- New recurring
- Established recurring
- High profile, community

## Amount of sponsorship received \*

\$5,290.00

Must be a dollar amount.

## Please provide a short summary of the work that was completed as part of this project / program / initiative $\ast$

Hearts & Homes a biennial Arohanui Hospice event took place on 11 & 12 November 2022. Founded in 1997, Hearts and Homes is a significant event and is only possible due to the generosity of the homeowners, sponsors and the considerable contributions from a team of florists, stylists, community groups and over 200 volunteers supporting from around the region. This year the event showcased the Rangitikei's finest homes and gardens (the first time since its inception the event takes place outside of the Manawatu). The tour offered a selection of urban, lifestyle and rural properties - ranging from historic period homes to modern builds. There are some beautiful hidden gems waiting to be explored in the Rangitikei area. The rural tour guided event attendees around a selection of 9 homes,

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each styled and offering fantastic areas to explore on each property. Styling is unique to each home and is undertaken by a mix of homeowners, volunteers and professional florists. The day also encompassed a pop-up event space – a gorgeous rural café and event HQ. For the first time in its history, Hearts and Homes - the rural tour locations included 7 self drive locations and a bus tour - with 3 of the 9 gorgeous homes viewed over a 2 hour bus excursion. The "bus tour" not only allowed attendees to relax and enjoy the rural surroundings between the locations, but also keep event goers safe by avoiding significant volumes of traffic trying to access the homes located on SH1.

Describe the "who, what, where, when and why" of your initiative

#### **Attendees**

Please provide estimated numbers of those who attended the event:

## Rangitīkei District residents: \*

250

Must be a number.

#### Visitors form neighbouring districts: \*

650

Must be a number.

#### Visitors form the rest of New Zealand: \*

100

Must be a number.

#### Overseas visitors \*

10

Must be a number.

#### Was this attendance

- o more than you expected?
- what you expected?
- less than you expected?

### **Outcomes**

#### Did the event go as you had planned? \*

Very well received with tickets selling out. Feedback from the event positive. Feedback from traders in Marton very positive.

#### What worked really well: \*

Liason and communication between homeowners, Hospice, traders, volunteers and Nga Tawa.

### What didn't work so well/could be improved? \*

A few more buses were ordered to meet demand.

#### Do you intend to hold this event again?

- Yes
- $\bigcirc$  No

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## Did you record any aspect of your project/program through photographs, audio or video?

Yes

No

## Did you provide any acknowledgement of the Rangitīkei District Council as a funder of your project/program?

Yes ○ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

**Upload files:** No files have been uploaded

and/or

Provide web link: <a href="http://www.arohanuihospice.org.nz">http://www.arohanuihospice.org.nz</a>

Must be a URL

and/or

**Additional details:** 

## **Financial Report**

## **Event Income & Expenditure**

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
			\$5,290.00	

<sup>\*</sup> indicates a required field

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Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
NZ transit	Administrative and Infrastructure *	\$5,905.00	

## **Income and Expenditure Totals**

Total Income Amount	<b>Total Expenditure Amount</b>	Income - Expenditure
\$5,290.00	\$5,905.00	-\$615.00
This number/amount is calculat-	This number/amount is calculat-	This number/amount is calculat-
ed.	ed.	ed.

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Costs for hire of buses quoted \$4298 however final cost was \$5905.00

## **Certification and Feedback**

\* indicates a required field

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

l agree	○ Yes ○ No
Name of authorised person *	Mrs Kate Malone  Must be a senior staff member, board member or appropriately authorised volunteer
Position *	Trusts and grants administrator Position held in applicant organisation (e.g. CFO, Treasurer)

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**Contact Phone Number \*** (02) 1209 6427

We may contact you to verify that this application is authorised

by the applicant organisation

**Contact Email \*** <u>katem@arohanuihospice.org.nz</u>

Must be an email address.

**Date \*** 12/02/2023

Must be a date

Application No. ESS 2022/23 006 From Rangitikei Shearing Sports Inc - Marton Show Form Submitted 14 Apr 2023, 7:33pm NZST

### Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank – while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitīkei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

## **Project Report**

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## Organisation name: \* Rangitikei Shearing Sports

Event name: \*

Rangitikei Shearing Sports - Marton Show This question is read only.

Date of event \* 04/02/2023
Must be a date.

Type of event: \*

High profile

One-off

Community

New recurring

Established recurring

High profile, community

## Amount of sponsorship received \*

\$5,100.00

Must be a dollar amount.

## Please provide a short summary of the work that was completed as part of this project / program / initiative \*

We put on another great show on the first Saturday in February, for the 59th time. Overall we had 108 entries into our Shearing events and 66 entries into our Woolhandling events, which are up on 2021 when we had 101 shearers and 155 woolhandlers. It was put on in the Marton Memorial Hall, showcasing local sheep and internationally recognised shearers. Amazing to be in there with the newly refurbished walls and floor. Town and country came to the free event to enjoy the sounds and smells of the shearing shed. Our current committee includes young and actively competing shearers and wool handlers and we continue our efforts to build the profile and number of competitors at our event. If we compare 2023 with 2018, the year we increased prizemoney to \$10,000, our shearing

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competitors are up 23% (from 88 to 108) and wool handling competitors are up 57% (from 42 to 66), with the highest growth in our novice and junior grades. The number of sheep in NZ has been declining for many years, and so the number of shearing competitions have also been declining. We are very pleased to report that our local competition is in good shape and able to showcase the sheep farmers and wool industry in the Rangitikei District.

Describe the "who, what, where, when and why" of your initiative

### **Attendees**

Please provide estimated numbers of those who attended the event:

## Rangitīkei District residents: \*

240

Must be a number.

#### Visitors form neighbouring districts: \*

50

Must be a number.

#### Visitors form the rest of New Zealand: \*

170

Must be a number.

#### Overseas visitors \*

40

Must be a number.

#### Was this attendance

- o more than you expected?
- what you expected?
- less than you expected?

### **Outcomes**

#### Did the event go as you had planned? \*

Yes, by and large. Our prizemoney was increased to over \$10,000 five years ago now, to actively increase the number of competitors and it seems to be working. All events, except Novice grade go to 12th place, rather than 6th, as they do at Golden Shears. As we increase numbers, we have to improve our ability to run an efficient on-time event, which we did in 2023.

### What worked really well: \*

Our committee is our greatest strength going forward. Leadership from shearers, Jacob Moore, Jimmy Samuels, Kopere Down and Paul Simpson, from wool handlers, Rose Puha, Adrianne Samuels and Gail Haitana, ably assisted by myself, Anna Samuels and Jenayre Lissington put on a great show. There are always lots of additional helpers who also help out on the day, as well as set up and break down of the stage and sheep pens in the Memorial Hall. A huge development this year was the live streaming on Facebook by 'ShedTalk'. It was in three parts, morning, afternoon and prizegiving and can be found still on Facebook. Results were also posted online. We also paid tribute to Tom and Marj Martyn who died last year and gave so much to local and national shearing competitions.

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#### What didn't work so well/could be improved? \*

Our wool handling judges again failed to bring a working printer and slowed down the day as collating results took time and moving from heats to finals was delayed, so that put a great deal of pressure on the entire event. All Shearing events around NZ had been cancelled in 2021, including ours due to Covid. The computer system for the shearing was also put under great pressure for the junior and intermediate grades as there were so many new names to get into their database, so they too had to do some results manually. We did manage to pull it off, but more changes will have to be made. We also damaged the floor of the Hall - we put down black polythene to protect it from our stage, but some of the tape holding it in place brought up the newly laid varnish. We are working with our Insurers and RDC to put that right. We will also be recommending that they place strong and horizontal metal wires permanently on the hall walls, so that all who use it can put up banners, and also protect the new finish.

Do you	intend	to	hold	this	event	again?
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- Yes
- $\bigcirc$  No
- Unsure

## Did you record any aspect of your project/program through photographs, audio or video?

Yes

O No

We'd love to see some visual and audio representations of your work. Please share below.

**Upload files:** 

Filename: RSS Press Release 2023.docx

File size: 18.9 kB

Filename: RSS Results 2023.xlsx

File size: 50.7 kB

and/or

Provide web link:

https://www.facebook.com/people/Rangitikei-Shearing-Spo

rts-Marton-Show/100057436089453/

Must be a URL

and/or

Provide additional details:

https://www.stuff.co.nz/manawatu-standard/news/300800 651/rangitkei-shearing-sports-draws-record-number-of-ent

ries?cid=app-iPad

Above is an item on the Manawatu Standard. The District

Monitor also provided extensive coverage.

Please include captions, if relevant

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Can we use your media content in our own communications?

e.g. in our annual report

## Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

Yes ○ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

**Upload files:** No files have been uploaded

and/or

**Provide web link:** https://fb.watch/jUIRSrJ5CO/

Must be a URL

and/or

**Additional details:** We fly your flags, you are a Gold Sponsor on our sponsors

poster which is displayed in the hall and mentioned by announcers during the event, as well as the named sponsor of our senior heats and semi-finals ie on the programme and mentioned by the announcers as well as during prizegivings. Your banner fit on the front of the stage so was shown in person and online all day – see

ShedTalk video https://fb.watch/jUIRSrJ5CO/

## **Financial Report**

\* indicates a required field

## **Event Income & Expenditure**

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
Interest	Earned Income	Confirmed	\$159.13	
Pledgecard Sponsors	Donations	Confirmed	\$5,200.00	

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PGG Wrightsons Sponsorship	Other Income	Confirmed	\$2,750.00	
Livestock Fundraiser	Other Income	Confirmed	\$3,601.16	
Sheep Shearing	Other Income	Confirmed	\$1,092.00	
Pub Charity	Philanthropic Grants	Confirmed	\$7,371.19	
Unclaimed prize- money	Other Income	Confirmed	\$565.00	
Show entries	Earned Income	Confirmed	\$3,775.00	
Raffle	Earned Income	Confirmed	\$407.00	
RDC Events Sponsor	Philanthropic Grants	Confirmed	\$5,100.00	This was you

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Admin/Advertising	Administrative and Infrastructure *	\$1,004.22	
Prizemoney	Other Expenditure	\$9,885.00	
Accountant	Administrative and Infrastructure	\$546.25	
Hall Hire	Administrative and Infrastructure	-\$65.00	Refund exceeded cost
Presentation Ribbons	Project and Production	\$796.95	
Judges travel	Other Expenditure	\$660.00	
Singlets, shirts & printing	Project and Production	\$2,081.50	
Catering event	Project and Production	\$42.49	
SSNZ Affiliation & levy	Administrative and Infrastructure	\$800.40	
Pen Staff and Helpers	Administrative and Infrastructure	\$300.00	
Electrician	Project and Production	\$621.00	
Cartage of sheep and drums	Project and Production	\$5,594.62	

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Timing systems - shearing and WH	Project and Production	\$50.00	
Equipment Storage	Project and Production	\$2,300.00	
Insurance	Administrative and Infrastructure	\$1,946.95	
Sundry Competition Exp	Project and Production	\$1,603.75	

## **Income and Expenditure Totals**

<b>Total Income Amount</b>	<b>Total Expenditure Amount</b>	Income - Expenditure
\$30,020.48	\$28,168.13	\$1,852.35
This number/amount is calculat-	This number/amount is calculat-	This number/amount is calculat-
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Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

This was pretty consistent with previous years and there is a small amount of extra money expected before the end of our financial year on 30 April 2023, from the farmers whose sheep were shorn and some more livestock fundraising animal's sent to the works. We want to hold our reserves to between \$20,000 and \$30,000 as organising our event is a great deal less stressful for the committee and our reserves should be about \$21,000 on 30 April 2023.

### **Certification and Feedback**

#### \* indicates a required field

#### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree 

● Yes ○ No

Name of authorised person \*

Ms Angela Coleman

Must be a senior staff member, board member or appropriately authorised volunteer

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Position \* Treasurer

Position held in applicant organisation (e.g. CEO, Treasurer)

**Contact Phone Number \*** (02) 1123 4727

We may contact you to verify that this application is authorised

by the applicant organisation

**Contact Email \*** <a href="mailto:rangitikeishearingsports@gmail.com">rangitikeishearingsports@gmail.com</a>

Must be an email address.

**Date \*** 14/04/2023

Must be a date