

Instructions for Grantmakers

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitikei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Name of Applicant *

Bulls and District Community Trust

Project Title *

Bulls Food Pantry

Amounts of funds received from the Community Initiatives Fund *

1600

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

To provide a service to the community by redistributing perfectly good food that would otherwise go to waste. To purchase a refrigerator to store chilled items that are donated by the community or services such as Just Zilch.

The service has been well received and we would like to expand our services in the future.

Describe the "who, what, where, when and why" of your initiative

Project dates

Start Date

01/05/2021

Must be a date.

Finish Date *

30/04/2022

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

Upon opening the food pantry it was noted the service is needed more than we initially expected - while it is open for the whole community, no matter their background, income etc, the service is used by all. We hope to expand by ensuring the message gets out that all community members are welcome.

What worked really well: *

Networking and forming relationships with other food rescue services, not reinventing the wheel.

What didn't work so well/could be improved? *

The initiative is ever evolving, learning from others will ensure we can continue to grow in the right direction.

How many people benefited from your project *

3000+

Was this number *

- more than you expected
- what you expected
- less than you expected

Targets

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

The support from locals and businesses has been overwhelming, each week we will receive fresh fruit, vegetables or non perishables from donations. o reduce food waste that would normally go to landfill.

Target 2: *

To feed the vulnerable in the community and identify those who have been flying under the radar - seek further assistance for them if required.

Target 3: *

To feed the vulnerable in the community and identify those who have been flying under the radar - seek further assistance for them if required.

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
- No

Community Initiatives Fund Round 2 2020-2021
Community Initiatives Fund Project Report Form
Application No. CIF0003 From Bulls and District Community Trust
 Form Submitted 25 Jun 2023, 3:20PM NZST

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: RDC Acknowledgement .jpg

File size: 103.4 kB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
RDC	Donations *	Not Applicable *	\$1,000.00	Donation towards expenses during August lockdown
St James Church	Donations	Not Applicable	\$500.00	Donation towards expenses during August lockdown

Community Initiatives Fund Round 2 2020-2021
Community Initiatives Fund Project Report Form
Application No. CIF0003 From Bulls and District Community Trust
 Form Submitted 25 Jun 2023, 3:20PM NZST

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Commercial fridge	Other Expenditure *	\$1,600.00	
Food supplies	Other Expenditure	\$1,000.00	
Ongoing running costs	Other Expenditure	\$341.78	Zip lock bags to portion out bulk donations such as pasta & flour, gloves, pens, sharpies etc

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$1,500.00	\$2,941.78	-\$1,441.78
<small>This number/amount is calculated.</small>	<small>This number/amount is calculated.</small>	<small>This number/amount is calculated.</small>

Certification and Feedback

* indicates a required field

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

The need for food supplies during the August covid lockdown was not something we anticipated.

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * _____ member, board member or appropriately authorised volunteer

Community Initiatives Fund Round 2 2020-2021
Community Initiatives Fund Project Report Form
Application No. CIF0003 From Bulls and District Community Trust
Form Submitted 25 Jun 2023, 3:20PM NZST

Position *

e.g. CEO, Treasurer)

Contact Phone Number *

you to verify that this application is authorised
by the applicant organisation

Contact Email *

address.

Date *

01/09/2022
Must be a date

Instructions for Grantmakers

Instructions for Grantees

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The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Name of Applicant *

Parkinson's New Zealand Charitable Trust

Project Title *

Information, education and support for people with Parkinson's in Rangitikei

Amounts of funds received from the Community Initiatives Fund *

1900

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

Our Parkinson's Educator Dianne Ackerman continued to support the 16 (7% of overall caseload) people with Parkinson's throughout the Rangitikei area. Our Educator provided advice and support about individuals conditions, treatment and symptom management as well as future planning. The advice and support of the Educator helped people with Parkinson's better manage their condition and maintain their independence.

Describe the "who, what, where, when and why" of your initiative

Project dates

Start Date

15/08/2022

Must be a date.

Finish Date *

15/08/2023

Must be a date.

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 003 From The Parkinson's New Zealand Charitable Trust

Form Submitted 24 Mar 2023, 12:42PM NZDT

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

In 2019/20, Deloitte New Zealand evaluated the impact of our service, using a 'quality-adjusted life years'(QALYs)* formula, at \$15.9 million. During the same period approximately \$3 million was spent by PNZCT to provide these services. The value of PNZCT social impact is therefore estimated to be more than five times greater than the amount invested.

*QALYs is a generic burden of disease measure which considers the quality and quantity of life lived. QALYs are commonly used in health economics evaluations as a means of quantifying the health effects of a service or prevention programme, relative to no intervention. Deloitte used internal data collection, our Annual Client Satisfaction Survey (2020) and other sources.

What worked really well: *

Our Parkinson's Educator works with people with Parkinson's to make sure they're receiving the best possible services to help with the management of their condition regardless of location. Parkinson's cannot be cured but it can be treated and managed. This makes access to reliable and appropriate information, education and support vital for people with the condition - and this is where our service makes a big difference.

In the words of our clients who are being looked after by the Whanganui Parkinson's Educator:

"Thank you Parkinson's NZ, you have helped both myself as a carer and my husband to accept what is happening with this since my husband was first diagnosed."

We are a resilient and adaptable community-based organisation, committed to making sure that people living with Parkinson's have ongoing access to education, information and support under any circumstance, wherever they may live in New Zealand.

What didn't work so well/could be improved? *

The COVID-19 pandemic response made us modify elements of our service during alert levels. However, we remained fully operational and have been able to continue supporting our clients through alternative channels, telephone, videoconference, email and text. We have looked at offering alternatives to replace face-to-face activities and have also worked with a variety of agencies to ensure client needs are met. These vary from liaising with exercise providers to deliver online classes to our clients when face-to-face is not available, to Countdown supermarket to organise priority assistance for people with Parkinson's.

How many people benefited from your project *

16

Was this number *

- more than you expected
- what you expected
- less than you expected

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 003 From The Parkinson's New Zealand Charitable Trust

Form Submitted 24 Mar 2023, 12:42PM NZDT

Targets

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

In our latest annual satisfaction survey, 85% of people with Parkinson's say they are better able to manage their condition as a result of their interaction with their Parkinson's Educator.

Target 2: *

The benefits of our service's include;

Improved medication compliance and fewer negative impacts from side effects;

- Fewer accidents through safer behaviour and home environments for people with Parkinson's;
- Better fitness levels for people with Parkinson's through greater participation in exercise and physical activity;
- Improved awareness and capability among health professionals;
- Enhanced resilience and capability for carers and whānau;
- Better access to health and community services for people with Parkinson's and their whānau;
- Greater support, social and work connections for people with Parkinson's and their whānau; and
- Improved community awareness and knowledge.

Target 3: *

We host social events and exercise groups for people with Parkinson's and their whānau.

These are often regular events where people with Parkinson's and their whānau will connect with the same people each week/month and develop strong friendships. Improving connections is a key priority, as one of the key drivers of wellbeing is the feeling of connectedness. Our Parkinson's Educator is able to refer people with Parkinson's to external community exercise groups. This empowers our clients and enhances resilience and capability.

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Community Initiatives Fund: Round 1, 2022/23
Community Initiatives Fund Project Report Form
Application No. CIF 2022/23 003 From The Parkinson's New Zealand Charitable Trust
 Form Submitted 24 Mar 2023, 12:42PM NZDT

Please provide details below.

Upload files:

Filename: 13739 Parkinsonian NOV 2022.pdf
 File size: 4.8 MB

and/or

Provide web link:

<https://www.parkinsons.org.nz/managing-parkinsons/regional-support/parkinsons-whanganui>

Must be a URL

and/or

Additional details:

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
The Lion Foundation	Philanthropic Grants *	Unconfirmed *	\$15,498.00	Pending Salary of Parkinson's Educator, Dianne Ackerman
Whanganui Community Foundation	Philanthropic Grants	Confirmed	\$4,000.00	
Whanganui District Council	Philanthropic Grants	Confirmed	\$2,000.00	
Thomas George Macarthy Trust	Philanthropic Grants	Confirmed	\$5,000.00	

Expenditure Description

Expenditure Type

Expenditure Amount (\$)

Notes

Community Initiatives Fund: Round 1, 2022/23
Community Initiatives Fund Project Report Form
Application No. CIF 2022/23 003 From The Parkinson's New Zealand Charitable Trust
 Form Submitted 24 Mar 2023, 12:42PM NZDT

Salary of Parkinson's Educator Dianne Ackerman	Salaries and Wages *	\$54,288.00	

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$26,498.00 This number/amount is calculated.	\$54,288.00 This number/amount is calculated.	-\$27,790.00 This number/amount is calculated.

Certification and Feedback

* indicates a required field

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * _____ member, board member or appropriately authorised volunteer

Position * _____ (CEO, Treasurer)

Contact Phone Number * _____ ou to verify that this application is authorised by the applicant organisation

Community Initiatives Fund: Round 1, 2022/23
Community Initiatives Fund Project Report Form
Application No. CIF 2022/23 003 From The Parkinson's New Zealand Charitable Trust
Form Submitted 24 Mar 2023, 12:42PM NZDT

Contact Email *

Date *

24/03/2023
Must be a date

Instructions for Grantmakers

Instructions for Grantees

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Project Report

*** indicates a required field**

Name of Applicant *

Elizabeth Mortland

Project Title *

Taihape Neighbourhood Support

Amounts of funds received from the Community Initiatives Fund *

3800

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

A part time coordinator was contracted. Costs for phone (\$280), IT assistance (\$184), ink cartridges (\$126.98) and a diary (\$12.99) were spent. The rest, \$3,196.03 was paid to the coordinator. Eleven newsletters were distributed - by email, post, or hand delivered - to all TNS members. A public meeting to discuss concerns about Healthcare NZ's restructuring (removing our local Coordinator) and the serious adverse impacts on our community was organised (with our MP attending) - this was cancelled due to lockdown. Encouraging people to develop an emergency kit was a focus on newsletters throughout the year. There was also a focus on elder abuse (with training in July organised in collaboration with Taihape Older & Bolder), encouragement to get vaccinated against COVID-19, the update of the Taihape Community Response Civil Defence Plan and its distribution to all households in Taihape and districts, promotion of local events, and coordination of the Taihape FoodBank (including applying for funding to MSD). Our Coordinator attends the RDC's emergency management/ welfare meetings.

Describe the "who, what, where, when and why" of your initiative

Project dates

Start Date

01/07/2021

Must be a date.

Finish Date *

30/06/2022

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

Feedback about the newsletter is that people are most interested in the Police crime statistics! This enables people to be extra careful if they know that burglaries have been happening in their street.

The Taihape Community Civil Defence Plan is the first Civil Defence Plan in the Rangitikei! This would benefit all our community - if they would read it and take notice of the advice about developing an emergency kit!, especially if we do have an emergency or disaster.

Having a paid Coordinator means that there is someone to do the work of the committee and who is able to respond and action when the need arises.

Having links with other community groups is also advantageous as information can be passed on and issues identified quickly and easily.

What worked really well: *

The Taihape FoodBank has been operating really well and we were very successful in receiving grants from MSD. In fact we received \$20,000 for food parcels/meals for those in self isolation - we have only used \$40 of this as we did not get contacted by those in self isolation. We did, however, get \$4,000 for the FoodBank.

What didn't work so well/could be improved? *

Because of COVID-19 people have been reluctant to leave their homes to join groups, particularly seniors. This has meant that new street/rural groups have been slow to form, but individuals have joined TNS and at least receive the monthly newsletters.

The proposed Taihape Community Wellbeing Support Group (backboned by Healthy Families) has faded and is no longer in operation. The last two meetings were poorly attended.

How many people benefited from your project *

766 urban households received the updated Civil Defence Plan + Rural Delivery drivers delivered to all rural households + 13 Plans were delivered to Mangaweka. Monthly newsletters were distributed to @ 250 TNS members.

Was this number *

- more than you expected
- what you expected
- less than you expected

Targets

Community Initiatives Fund Round 1, 2021-2022
Community Initiatives Fund Project Report Form
Application No. CIF00032 From Taihape Neighbourhood Support Inc
Form Submitted 20 Nov 2022, 12:36PM NZDT

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

The database has been updated and 15+ people joined TNS.

Target 2: *

One new rural group has been formed - Stewarts Loop Road.

Lark Street Group is about to be set up - just waiting for the right time for a street meeting.

Target 3: *

The Taihape Community Response Civil Defence Plan was updated. This has been distributed to all households (766) in Taihape and Taihape Library, and by the Rural Delivery drivers covering RDs 1,2,3,4,5,6. Thirteen Plans were also distributed in Mangaweka - 10 to the Fire Brigade, one to Marty Loughnan, one to Richard Aslett and one to Dukes Roadhouse. Articles were printed in the Feilding-Rangitikei Herald and the District Monitor. The Plan was promoted in the

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: CD Plan.pdf
File size: 256.0 kB

Filename: May Newsletter.doc
File size: 3.3 MB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Financial Report

Community Initiatives Fund Round 1, 2021-2022
Community Initiatives Fund Project Report Form
Application No. CIF00032 From Taihape Neighbourhood Support Inc
 Form Submitted 20 Nov 2022, 12:36PM NZDT

* indicates a required field

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
Credit Interest	Earned Income *	Confirmed *	\$11.58	Credit Interest
FoodBank monies	Government Grants	Confirmed	\$24,000.00	Tagged for the FoodBank - \$20,000 for food parcels/prepared meals for those in self-isolation; \$4,000 for Food-Bank
Cash	Donations	Confirmed	\$425.00	2 x donations (\$25.00 + \$400.00 ex Mayor
4 Regions	Philanthropic Grants	Confirmed	\$280.01	Banner
Pub Charity	Philanthropic Grants	Confirmed	\$172.00	Mileage
NSNZ	Philanthropic Grants	Confirmed	\$2,250.00	wages
RDC - CIF	Government Grants	Confirmed	\$3,800.00	
Cash	Donations	Confirmed	\$90.00	From committee members for AN-ZAC Day flowers

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Wages	Salaries and Wages *	\$8,212.50	

Community Initiatives Fund Round 1, 2021-2022
Community Initiatives Fund Project Report Form
Application No. CIF00032 From Taihape Neighbourhood Support Inc
 Form Submitted 20 Nov 2022, 12:36PM NZDT

NSNZ conference costs	Other Expenditure	\$693.20	Coordinator + committee member attended annual conference in Wellington
Phone/flyers	Administrative and Infrastructure	\$450.00	
NSNZ	Advertising and Promotion	\$131.96	Banner
ANZAC Day flowers	Administrative and Infrastructure	\$60.00	
bottle of wine	Administrative and Infrastructure	\$14.99	To a Rural Delivery driver for delivering our Civil Defence Plans
ink cartridges, diary	Administrative and Infrastructure	\$139.97	Paper Plus
Food parcels	Other Expenditure	\$2,821.48	To New World for FoodBank purchases
Mileage	Administrative and Infrastructure	\$172.00	To Coordinator to attend Central District Neighbourhood Support meeting

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$31,028.59	\$12,696.10	\$18,332.49
This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.

Certification and Feedback

*** indicates a required field**

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification

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Community Initiatives Fund Round 1, 2021-2022
Community Initiatives Fund Project Report Form
Application No. CIF00032 From Taihape Neighbourhood Support Inc
Form Submitted 20 Nov 2022, 12:36PM NZDT

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * member, board member or appropriately authorised volunteer

Position * (e.g. CEO, Treasurer)

Contact Phone Number * to verify that this application is authorised by the applicant organisation

Contact Email *

Date * 20/11/2022
Must be a date

Instructions for Grantmakers

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Project Report

*** indicates a required field**

Name of Applicant *

Taihape Community Development Trust

Project Title *

Community Pataka (Share Shelf)

Amounts of funds received from the Community Initiatives Fund *

1800

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

This phase of the project was to establish the infrastructure so that the Sharing Shed was ready to receive goods and service its community. The shed was built, shelving was installed, a power supply was secured and the remaining funds will be put toward purchasing a refrigerator to go in the shed. This final purchase will require some additional fundraising, which will be sourced through the community in the next two to three months unless we can get a unit donated.

Once the refrigerator is in place, we will distribute flyers to the community and the Sharing Shed will move into its operational phase.

Describe the "who, what, where, when and why" of your initiative

Project dates

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 005 From Taihape Community Development Trust

Form Submitted 12 May 2023, 10:32AM NZST

Start Date

01/10/2022

Must be a date.

Finish Date *

30/09/2023

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

The Sharing Shed has attracted a lot of interest as it sits in full view of SH1. The locals are keen to see it open, travellers are offering to donate books and other non-perishable items. The Sharing Shed has become a bit of a talking point in Mangaweka, and interest has come from other small communities who are keen to see how this Sharing Shed operates before they look at establishing their own Sharing Shed.

Having a focal point with such a strong community benefit has been good for Mangaweka.

We will update the funders when we are into full operation before the expected finish date of 30 September 2023.

What worked really well: *

Our suppliers gave us competitive prices and local labour was used to erect the Sharing Shed, reducing costs. The interest from the community shows there is appetite for the Sharing Shed when it is operating.

What didn't work so well/could be improved? *

We did not have enough budget to get a refrigerator to get the Sharing Shed operational in the timeframe between receiving this grant and the early request to submit this report.

How many people benefited from your project *

to come

Was this number *

- more than you expected
- what you expected
- less than you expected

Targets

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

The success of the food will be demonstrated by if any food is needed to be thrown out. This will help out the community by making sure that no one goes hungry. We cannot report on this target until the Sharing Shed is operational.

Target 2: *

This will show by the community coming together and donating food for those in needs. We have seen the community coming together showing interest in providing for those in need once the Sharing Shed is operational.

Target 3: *

The success of the books will be demonstrated by being able to see that books are being donated and then taken from the pantry for use. We have had offers of books already, so we know they will be appreciated once the Sharing Shed is operational.

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

No files have been uploaded

and/or

Provide web link:

Must be a URL

and/or

Additional details:

We are not ready to promote the Sharing Shed but once we are, we will ensure that the Council and our supporters are well represented in any publicity, eg flyers.

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
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Community Initiatives Fund: Round 1, 2022/23
Community Initiatives Fund Project Report Form
Application No. CIF 2022/23 005 From Taihape Community Development Trust
 Form Submitted 12 May 2023, 10:32AM NZST

Grant funding	Government Grants *	Confirmed *	\$1,800.00	we will use the remainder toward purchasing of a refrigerator

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
shed and flooring	Project and Production *	\$969.57	
shelving	Project and Production	\$231.30	
power for fridge	Project and Production	\$450.00	

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$1,800.00 This number/amount is calculated.	\$1,650.87 This number/amount is calculated.	\$149.13 This number/amount is calculated.

Certification and Feedback

* indicates a required field

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

We did not receive enough funding to purchase all the elements needed, however what we have received has been put to good use.

Our information is incomplete because we are still in set up phase, and the Council has requested we report some seven months before the published date of December 2023. We will provide the Council with an updated report by then, showing how we purchased the final elements and how the Sharing Shed is working for Mangaweka, and the Rangitikei region.

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * _____ member, board member or appropriately authorised volunteer

Position * _____ ion (e.g. CEO, Treasurer)

Contact Phone Number * _____ act you to verify that this application is authorised by the applicant organisation

Contact Email * _____ ess.

Date * 12/05/2023
Must be a date

Instructions for Grantmakers

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitikei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Name of Applicant *

Bulls Toy Library Incorporated

Project Title *

Toy replenishment

Amounts of funds received from the Community Initiatives Fund *

2400

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

We purchased high quality toys and learning resources from Junior Kids Store, supporting local business, to both replenish and expand our existing inventory of toys. A wide range of toys and resources were purchased to cater to all different interests of the tamariki who use our toy library.

Describe the "who, what, where, when and why" of your initiative

Project dates

Start Date

27/10/2022

Must be a date.

Finish Date *

30/01/2023

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

We have been able to both replenish and expand our toy library to support our growing membership. Bulls and the surrounding areas are seeing significant growth from many families moving to RNZAF Ohakea as operational areas move from Auckland. As well as local Bulls families who use the toy library, we also have members joining us from Marton, Feilding and Palmerston North. The addition of new toys, and replenishment of old toys, supports our growth and membership retention. We have had wonderful feedback on the new/replacement toys now in circulation.

What worked really well: *

We really enjoyed supporting a local Manawatu business to purchase the toys. In September 2022 we loaned 470 toys, however in February 2023 we loaned out 530 toys. The demand is there and we are so grateful to have the support of our local Council.

What didn't work so well/could be improved? *

We could assign processing of toys across the committee so it doesn't all fall on one person. The processing also happened over a busy time of the year, which meant it took longer.

How many people benefited from your project *

110

Was this number *

- more than you expected
- what you expected
- less than you expected

Targets

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

Our membership rate has remained the same, however we should note that we would need a longer time period to see a genuine increase in membership. We have quite a transient population with the RNZAF.

Target 2: *

The toy loan rate has increased from 470 toys (September 2022) to 530 toys (March 2023)

Target 3: *

The toy loan rate has increased from 470 toys (September 2022) to 530 toys (March 2023), which can be used as a proxy for member engagement.

Did you record any aspect of your project/program through photographs, audio or video?

- Yes

Community Initiatives Fund: Round 1, 2022/23
Community Initiatives Fund Project Report Form
Application No. CIF 2022/23 008 From Bulls Toy Library Incorporated
Form Submitted 1 Apr 2023, 2:44PM NZDT

No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

No files have been uploaded

and/or

Provide web link:

<https://www.facebook.com/Bullstoylibrary/photos/a.1477192365704233/5886218668134892/>

Must be a URL

and/or

Provide additional details:

Please include captions, if relevant

Can we use your media content in our own communications?

Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

No files have been uploaded

and/or

Provide web link:

<https://www.facebook.com/Bullstoylibrary/photos/a.1477192365704233/5886218668134892/>

Must be a URL

and/or

Additional details:

Posted photos of toys/resources that we have, thanking RDC for their support in obtaining these.

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
RDC	Government Grants *	Confirmed *	\$2,400.00	RDC received

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Junior Kids Store	Project and Production *	\$2,459.51	Toys and resources

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$2,400.00	\$2,459.51	-\$59.51
This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.

Certification and Feedback

*** indicates a required field**

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * _____ member, board member or appropriately authorised volunteer

Position * _____ applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number * _____ ou to verify that this application is authorised by the applicant organisation

Contact Email * _____

Date * 01/04/2023
Must be a date