

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank – while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitikei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Organisation name: *

Bulls & Districts Community Trust

Event name: *

Bulls Annual Christmas Parade

This question is read only.

Date of event *

02/12/2023

Must be a date.

Type of event: *

☐ High profile

☐ One-off

☒ Community

☐ New recurring

☐ Established recurring

☐ High profile, community

Amount of sponsorship received *

\$1,290.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

The Bulls Christmas Parade, a beloved yearly tradition that brings the community together, was a big hit this year. It was organized by a team effort involving the Bulls Volunteer Fire Brigade, Local Businesses, Police, and dedicated volunteers. Held right in the heart of town, the parade route was closed to traffic for a few hours. This gave people the chance to support local shops and vendors while enjoying the festive atmosphere. Kids of all ages had a blast meeting Santa, getting a little gift, and taking photos. There were also fun activities like face painting and checking out a fire engine, which added to the excitement of the day.

The parade, deeply connected to the essence of Christmas, brought joy and solidarity during

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00048 From Bulls & Districts Community Trust
Form Submitted 11 Apr 2024, 6:51PM NZST

tough times that so many are still having. Families and businesses enduring difficulties discovered comfort in the celebrations, providing a welcome reprieve from the trials of daily life.

We had a few less floats this year mainly due to the turn around point making it difficult for many to contribute. In saying that the floats that did attend showed their hard work and dedication, when they travelled the main street of Bulls with pure delight on the faces of everyone in, on or alongside their floats showing pride and ownership. The Bulls parade as always is reminder to every one of the importance of coming together and celebrating the simple joys of life. We are already planning next year's parade :-)

Describe the "who, what, where, when and why" of your initiative

Attendees

Please provide estimated numbers of those who attended the event:

Rangitikei District residents: *

1500

Must be a number.

Visitors form neighbouring districts: *

50

Must be a number.

Visitors form the rest of New Zealand: *

30

Must be a number.

Overseas visitors *

5

Must be a number.

Was this attendance

- ☐ more than you expected?
- ☒ what you expected?
- ☐ less than you expected?

Outcomes

Did the event go as you had planned? *

Yes the event went as planned.

What worked really well: *

Keeping the main town closed for a few hours after the parade finished kept the community in town shopping and appreciating what wonderful retailers we do have.

What didn't work so well/could be improved? *

We had some issues with the parade route—it didn't flow as smoothly as we'd hoped. Discussions are already underway with Traffic Safety and the Council to address this.

Additionally, while the town center is closed during the parade, we recognize the need for more family-friendly activities. And we'll make sure Santa's location is shaded so that

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children waiting eagerly won't have to stand in the sun.

We did not get funding for a speaker system like we have in the past, the announcements of floats could only be heard by those standing directly next to the MC.

Do you intend to hold this event again?

- ☒ Yes
☐ No
☐ Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- ☒ Yes
☐ No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

Filename: 20231202_094704.jpg
File size: 1.8 MB

Filename: 20231202_095246.jpg
File size: 3.5 MB

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File size: 4.0 MB

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Events Sponsorship Scheme Round 1, 2023/24
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Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
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Form Submitted 11 Apr 2024, 6:51PM NZST

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File size: 428.4 kB

Filename: received_998685214570525.jpeg
File size: 319.5 kB

and/or

Provide web link:

Must be a URL

and/or

Provide additional details:

Please include captions, if relevant

Can we use your media content in our own communications?

☒ Yes ☐ No ☐ Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

☒ Yes ☐ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: Add final.jpg
File size: 609.0 kB

Filename: Certificates.pdf
File size: 1.7 MB

Filename: sANTAS CAVE POSTER.pdf
File size: 1.6 MB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Financial Report

* indicates a required field

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
RDC	Government Grants	Confirmed	\$1,290.00	
			\$	
			\$	
			\$	

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Signboards	Advertising and Promotion*	\$395.00	
Santas Gifts	Other Expenditure	\$182.50	
Face Painting	Advertising and Promotion	\$170.00	
Posters Printed	Advertising and Promotion	\$43.48	
News Paper Add	Advertising and Promotion	\$499.00	

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$1,290.00	\$1,289.98	\$0.02
This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

☒ Yes ☐ No

Name of authorised person *

Must be a senior staff member, board member or appropriately authorised volunteer

Position *

Community Co-ordinator
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

to verify that this application is authorised
by the applicant organisation

Contact Email *

dress.

Date *

11/04/2024
Must be a date

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Project Report

*** indicates a required field**

Organisation name: *

Marton Arts and Crafts Centre

Event name: *

Celebrating the Arts

This question is read only.

Date of event *

15/09/2023

Must be a date.

Type of event: *

- ☐ High profile
- ☐ One-off
- ☐ Community

- ☐ New recurring
- ☒ Established recurring
- ☐ High profile, community

Amount of sponsorship received *

\$980.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

We were able to advertise in the Whanganui Chronicle, Feilding Herald and Rangitikei District Monitor. Many of the visitors to our exhibition commented how much better the advertising has been for this event. Several visitors who were new to the arts centre had learned about it due to our advertising.

Describe the "who, what, where, when and why" of your initiative

Attendees

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00049 From Marton Arts & Crafts Centre
Form Submitted 22 Dec 2023, 5:37PM NZDT

Please provide estimated numbers of those who attended the event:

Rangitikei District residents: *

149

Must be a number.

Visitors from neighbouring districts: *

235

Must be a number.

Visitors from the rest of New Zealand: *

47

Must be a number.

Overseas visitors *

18

Must be a number.

Was this attendance

- ☒ more than you expected?
- ☐ what you expected?
- ☐ less than you expected?

Outcomes

Did the event go as you had planned? *

Visitor numbers were higher than expected and subsequently sales of artwork and raffle tickets were very successful.

Fridays to Sundays were the busiest days, but there was a steady stream of visitors during the week as well.

What worked really well: *

Having good sized colour advertising in the newspapers covering the Manawatu - Whanganui areas the weeks leading up to opening with a follow up during exhibition week kept the show within public mind and many added a visit to our centre to their weekend plans because of that. This included press releases as well.

Thanks to the funding covering newspaper advertising we were able to also order corflute signs and posters.

We backed printed advertising with social media advertising and content.

What didn't work so well/could be improved? *

We would have loved to acknowledge RDC and ESS in our advertising as well as on our postage and signage, but unfortunately we had to order these prior to receiving notice that our application had been awarded funds. We would have liked to advertise in print in areas like Wellington and the Hawkes Bay, but decided against it as no secure funding at that stage. I am wondering if a quarterly funding round would be more accessible for small organisations like ours run by volunteers who are not experienced fundraisers. We have found that the early round is too early for applying for advertising and posters as these get organised much closer to the event, however the second round is too late.

Do you intend to hold this event again?

Events Sponsorship Scheme Round 1, 2023/24
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Application No. ESS00049 From Marton Arts & Crafts Centre
Form Submitted 22 Dec 2023, 5:37PM NZDT

- ☒ Yes
☐ No
☐ Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- ☒ Yes
☐ No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

Filename: 20230915_132848.mp4
File size: 15.9 MB

Filename: 20230915_133013.jpg
File size: 3.1 MB

Filename: 20230915_133035.jpg
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Filename: 20230915_133118.jpg
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Filename: 20230915_134448.jpg
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Events Sponsorship Scheme Round 1, 2023/24
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Application No. ESS00049 From Marton Arts & Crafts Centre
Form Submitted 22 Dec 2023, 5:37PM NZDT

Filename: 20230915_134610.jpg
File size: 3.8 MB

Filename: 20230915_135541.jpg
File size: 2.7 MB

Filename: 20230915_145927.jpg
File size: 2.7 MB

Filename: MartonArtExhibitionA4_2023HiResFINALpaths.pdf
File size: 886.4 kB

and/or

Provide web link:

Must be a URL

and/or

Provide additional details:

Feedback we got was:
"A very professional display"
"Stunning work and display"
"We did not expect this level of quality!"
Please include captions, if relevant

Can we use your media content in our own communications?

☒ Yes ☐ No ☐ Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

☒ Yes ☐ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

No files have been uploaded

and/or

Provide web link:

<https://macc.org.nz/thank-you>
Must be a URL

and/or

Additional details:

We weren't able to add the Rangitikei District Council to our printed advertising as we had to order those before we received news of the funding. However, on opening night

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

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Form Submitted 22 Dec 2023, 5:37PM NZDT

our president in her speech acknowledged and thanked RDC for their support.

Our catalogue included "Proudly sponsored by RDC" with the RDC logo as these were printed privately.

We also have added a "Thank you" page on our website and have listed RDC as well, see above link.

Financial Report

*** indicates a required field**

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
ESS grant	Government Grants	Confirmed	\$980.00	for advertising
Ticket sales	Earned Income	Confirmed	\$2,267.10	
Sales	Earned Income	Confirmed	\$1,469.80	sales commission
Raffle	Earned Income	Confirmed	\$1,156.00	
Silent auction	Earned Income	Confirmed	\$175.00	
Kitchen	Earned Income	Confirmed	\$453.50	
Tote bags	Earned Income	Confirmed	\$200.00	

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Newspaper advertising	Advertising and Promotion *	\$914.00	
Corflute signs	Advertising and Promotion	\$251.51	These will be reusable.
Posters	Advertising and Promotion	\$68.00	

Events Sponsorship Scheme Round 1, 2023/24
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Catalogue	Advertising and Promotion	\$134.00	
Food & Drink	Other Expenditure	\$346.30	
Security	Administrative and Infrastructure	\$46.00	Door lock change for the duration of the exhibition

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$6,701.40 This number/amount is calculated.	\$1,759.81 This number/amount is calculated.	\$4,941.59 This number/amount is calculated.

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

n/a

Certification and Feedback

*** Indicates a required field**

Certification

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I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

☒ Yes ☐ No

Name of authorised person *

.....
Must be a senior staff member, board member or appropriately authorised volunteer

Position *

Committee
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

.....
act you to verify that this application is authorised by the applicant organisation

Contact Email *

Date *

21/12/2023
Must be a date

Instructions for Grantmakers

Instructions for Grantees

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Project Report

*** indicates a required field**

Name of Applicant *

Rangitikei Branch Forest and Bird

Project Title *

Increase bird numbers in our Reserves

Amounts of funds received from the Community Initiatives Fund *

228

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

To increase bird numbers in our Reserves we have invested in Goodnature A24 traps to kill pests. The pests are well known to compete for food with birds eg grubs and insects and to eat bird eggs and even bird hatchings. These traps have been a challenge with the distance from internet connection and dampness but with perseverance success has been ours. Kills are fairly regular - mainly hedgehogs and rats with a few mustelids and cats. On this basis our branch Reserve manager has put traps in our other Reserves and he monitors the kills as they continue. The \$\$ from CIF helped to pay for the maintenance lure and gas cannisters for the traps.

Describe the "who, what, where, when and why" of your initiative

Project dates

Community Initiatives Fund Round 2, 2021-2022

Community Initiatives Fund Project Report Form

Application No. 00041 From Royal Forest and Bird Protection Society, Rangitikei Branch

Form Submitted 27 Mar 2024, 8:31PM NZDT

Start Date

07/09/2022

Must be a date.

Finish Date *

22/03/2023

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

The traps are working, the maintenance lures and gas cannisters were able to be bought and the pests are being killed. Bird numbers should be gradually improving.

What worked really well: *

The pests like eating our lures

What didn't work so well/could be improved? *

n/a

How many people benefited from your project *

Indirectly the whole of the community. Numbers in the visitor books are impressive, especially Pryces off SH1

Was this number *

- ☒ more than you expected
- ☐ what you expected
- ☐ less than you expected

Targets

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

Bought the maintenance gas cannisters and lures

Target 2: *

Installed the above

Target 3: *

Killing of pests continues

Did you record any aspect of your project/program through photographs, audio or video?

- ☐ Yes
- ☒ No

Community Initiatives Fund Round 2, 2021-2022
Community Initiatives Fund Project Report Form
Application No. 00041 From Royal Forest and Bird Protection Society, Rangitikei Branch
Form Submitted 27 Mar 2024, 8:31PM NZDT

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

☒ Yes ☐ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

No files have been uploaded

and/or

Provide web link:

Must be a URL

and/or

Additional details:

We report our activities monthly in the District Monitor

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
RDC	Other Income *	Not Applicable *	\$228.00	fully funded
	Donations	Not Applicable		

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
trap maintenance	Project and Production *	\$228.00	

Income and Expenditure Totals

Total Income Amount	Total Expenditure Amount	Income - Expenditure
\$228.00	\$228.00	\$0.00
This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.

Certification and Feedback

* indicates a required field

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree ☐ Yes ☐ No

Name of authorised person *
Must be a senior staff member, board member or appropriately authorised volunteer

Position *
committee
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *
ct you to verify that this application is authorised
by the applicant organisation

Contact Email *

Date * 27/03/2024
Must be a date

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 010 From Marton & Surrounds ICT Hub Charitable Trust Board

Form Submitted 29 Sep 2023, 8:13PM NZDT

Instructions for Grantmakers

Instructions for Grantees

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Project Report

*** indicates a required field**

Name of Applicant *

Marton & Surrounds ICT Hub Charitable Trust Board

Project Title *

Marton & Ratana Computer Hubs

Amounts of funds received from the Community Initiatives Fund *

2500

Must be a number.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

The Marton & Ratana Computer Hubs, created by the RDC with Department of Internal Affairs funds in 2009-10, continue to offer community development through digital inclusion and literacy, that is 13 years of service. We have 12 dual boot iMac computers in Marton and 6 in Ratana, along with a studio setup. Marton was open for 118 days with attendance of 359 or 3 people using us each day we were open. Ratana also hosts about 100 per annum. Covid has had a significant impact, with opening hours down. Your funds supported the expenses for Ratana ie power, phone and rent. We have continued to deliver on the Government's 'Digital Inclusion Blueprint', delivering all four elements of motivation, skills, access and trust. For more information, see our Annual Report on www.ictHub.org.nz

Describe the "who, what, where, when and why" of your initiative

Project dates

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 010 From Marton & Surrounds ICT Hub Charitable Trust Board

Form Submitted 29 Sep 2023, 8:13PM NZDT

Start Date

01/07/2022

Must be a date.

Finish Date *

30/06/2023

Must be a date.

Outcomes

Describe the main findings in your evaluation of the project and how it benefited the community: *

The main positive is that we continue to exist, 13 years after the RDC created us. Digital inclusion and literacy are as important now, as back in 2010. Census 2018 showed that Rangitikei's 77.8% of homes with internet access is still 3.3% below the national average. The library is great for those who are competent, but also very good at sending people who need extra help around the corner to the Hub. The RDC employed Rashmi Natarajan as Digital Engagement Coordinator and the Hubs worked closely with her over that 15 month period. Recently, Angela Coleman has been supporting Mahi Tahi's work, by preparing cvs and this year we have delivered two UCOL Computer Basics classes at Ngati Apa on Henderson's Line. The Hub delivers all these benefits to the community, while also providing a place where Council can train its staff.

What worked really well: *

Our volunteers continue to inspire me the most. I am at the Marton Computer Hub every Thursday, but six volunteers ensure that the Hub is open 4-5 days a week, or 118 days last year. They delivered 502 volunteer hours managing the hub, free of charge, and that would be worth \$10,632 at minimum wage. We keep finding people who missed out on computer training and we help them in a very friendly and caring environment, mostly one-on-one focused on exactly what they want to learn. Covid impacted our users significantly. For the first time, more people visited for assistance, than just to use our computers. 87 people or 27% just used a computer, but we helped 215 (60%) to learn basic computer skills and helped 3 job hunters with their cv. While overall attendance was significantly lower, the computer basics ratio is up from the usual 16% - 11% of visitors.

What didn't work so well/could be improved? *

Our raw attendance data has been sliding down for many years and was even lower last year due to Covid restrictions. We were open to the small number who needed assistance once we were beyond full lockdowns. More people have computers in their own homes, competent computer users can easily use the library next door, we are not counting those who just use the wifi and there are just not so many children clamoring to play computer games as in those early years. Our focus will always remain the digitally disadvantaged, ie the rural and isolated, young, older, low income, Maori and Pacifica.

How many people benefited from your project *

460

Was this number *

- ☐ more than you expected
- ☐ what you expected
- ☒ less than you expected

Targets

Community Initiatives Fund: Round 1, 2022/23

Community Initiatives Fund Project Report Form

Application No. CIF 2022/23 010 From Marton & Surrounds ICT Hub Charitable Trust Board

Form Submitted 29 Sep 2023, 8:13PM NZDT

Please report on your success at achieving the three targets you identified in your application.

Target 1: *

Attendance - Covid had a significant impact for a second year, but we are getting back on track now, with more volunteers and users

Target 2: *

Innovation - working closely with Mahi Tahi, I am now helping 2-3 people a week to update their cv. Casey Johnston is back in Marton and a new volunteer - he is doing 4 days of 3D models with our printer during the school holidays. I have delivered 2 UCOL Computer Basics classes at Nga Wairiki Ngati Apa this year, and we have a memorandum of understanding to work together on our digital offering in Marton

Target 3: *

Known in the community - recruiting for volunteers was just not possible during the Covid period, but it has picked up now. I was able to maintain our roster, and it is now growing in 2023, with Clara, Casey and Toni expressing interest in joining us. Most of our referrals come by word of mouth, I do get the odd item in the paper and attend the monthly Health Network Meetings, so that all the other community organisations know what we do.

Did you record any aspect of your project/program through photographs, audio or video?

- ☒ Yes
☐ No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

Filename: 8_.jpg
File size: 246.2 kB

Filename: FB_IMG_1652054784295.jpg
File size: 24.7 kB

and/or

Provide web link:

Must be a URL

and/or

Provide additional details:

Please include captions, if relevant

Can we use your media content in our own communications?

☒ Yes ☐ No ☐ Please contact us first
e.g. in our annual report

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Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program? *

☒ Yes ☐ No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: ICT Hub Annual Report 2021-22.pdf

File size: 10.8 MB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Financial Report

*** indicates a required field**

Project Income & Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income Description	Income Type	Confirmed Funding?	Income Amount (\$)	Notes
Donations	Donations *	Confirmed *	\$590.00	Donations
Interest Received	Earned Income	Confirmed	\$595.06	
Professional Fees	Earned Income	Confirmed	\$5,863.00	
COGS Grant	Philanthropic Grants	Confirmed	\$4,000.00	
Lotteries Community Grant	Philanthropic Grants	Confirmed	\$25,000.00	

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JBS Dudding Trust	Philanthropic Grants	Confirmed	\$16,000.00	
WC Foundation Grant	Philanthropic Grants	Confirmed	\$6,000.00	
RDC Community Initiatives Grant	Philanthropic Grants	Confirmed	\$2,500.00	

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Auditor & Accountant	Administrative and Infrastructure *	\$1,692.50	
Computer repairs, software, subs	Administrative and Infrastructure	\$1,115.23	
General - refreshment & cleaning	Administrative and Infrastructure	\$231.81	
Marton Hub Management	Salaries and Wages	\$37,310.00	
Ratana Hub Management	Salaries and Wages	\$7,000.00	
Printing and Stationery	Administrative and Infrastructure	\$855.44	
Power at Ratana	Administrative and Infrastructure	\$546.06	
Rent & Rates at Ratana	Administrative and Infrastructure	\$1,487.40	
Phone & Internet at Ratana	Administrative and Infrastructure	\$1,377.96	
Repairs & Maintenance at Marton	Administrative and Infrastructure	\$411.46	
Training & Support for Volunteers	Administrative and Infrastructure	\$1,400.00	

Income and Expenditure Totals

Total Income Amount

\$60,548.06

This number/amount is calculated.

Total Expenditure Amount

\$53,427.86

This number/amount is calculated.

Income - Expenditure

\$7,120.20

This number/amount is calculated.

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Certification and Feedback

*** indicates a required field**

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Our funding is consistent with previous years.

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

☒ Yes ☐ No

Name of authorised person *

Must be a senior staff member, board member or appropriately authorised volunteer

Position *

Hub Trust Secretary and Marton Manager
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

you to verify that this application is authorised
by the applicant organisation

Contact Email *

Date *

29/09/2023
Must be a date