

ORDER PAPER

FINANCE/PERFORMANCE COMMITTEE MEETING

Date: Thursday, 25 September 2025

Time: 9.30am

Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Chair: Cr Fi Dalgety

Deputy Chair: Cr Jeff Wong

Membership: Cr Brian Carter
Cr Dave Wilson
Cr Simon Loudon
Cr Greg Maughan
Cr Paul Sharland
Ms Leanne Hiroti (TRAK Representative)
HWTM Andy Watson

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Notice is hereby given that a Finance/Performance Committee Meeting of the Rangitikei District Council will be held in the Council Chamber, Rangitikei District Council, 46 High Street, Marton on Thursday, 25 September 2025 at 9.30am.

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AGENDA

1 Welcome / Prayer

2 Apologies

3 Public Forum

4 Conflict of Interest Declarations

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, [enter item number](#) be dealt as a late item at this meeting.

6 Confirmation of Minutes

6.1 Confirmation of Minutes

Author: Kezia Spence, Governance Advisor

1. Reason for Report

- 1.1 The minutes from **Finance/Performance Committee Meeting held on 28 August 2025** are attached.

Attachments

1. **Finance/Performance Committee Meeting - 28 August 2025**

Recommendation

That the minutes of Finance/Performance Committee Meeting held on 28 August 2025 [**as amended/without amendment**] be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

MINUTES



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

UNCONFIRMED: FINANCE/PERFORMANCE COMMITTEE MEETING

Date: Thursday, 28 August 2025
Time: 9.30am
Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Present

Cr Brian Carter
Cr Dave Wilson
Cr Fi Dalgety
Cr Greg Maughan
Cr Jeff Wong
Cr Paul Sharland
Cr Simon Loudon
HWTM Andy Watson

In attendance

Mrs Carol Gordon, Chief Executive
Mr Arno Benadie, Deputy Chief Executive
Ms Leanne Macdonald, Group Manager – Corporate Services
Ms Katrina Gray, Group Manager – Strategy, Community and Democracy
Ms Lorraine Bergen, Manager – Financial Services
Ms Kezia Spence, Governance Advisor

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 9.7 Statement of Service Provision End of Year Report 2024/25 5

 9.8 Public Feedback / Performance Report - July 2025 5

1 Welcome / Prayer

The Chair opened the meeting at 9.32am and Cr Sharland read the Council prayer.

2 Apologies

There were no apologies received.

3 Public Forum

There was no public forum.

4 Conflict of Interest Declarations

There were no conflicts of interest declared.

5 Confirmation of Order of Business

There were no changes to the order of business.

6 Confirmation of Minutes

Resolved minute number 25/FPE/046

That the minutes of Finance/Performance Committee Meeting held on 31 July 2025 without amendment be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

Cr S Loudon/Cr B Carter. Carried

7 Follow up Actions Items

7.1 Follow-up Action Items from Finance/Performance Meetings

The report was taken as read.

Resolved minute number 25/FPE/047

That the report 'Follow-up Action Items from Finance/Performance Meetings' be received.

Cr F Dalgety/Cr P Sharland. Carried

8 Chair's Report

8.1 Chair's Report - August 2025

The Chair provided a verbal a report and this was tabled after the meeting.

Resolved minute number 25/FPE/048

That the Chair's Report – August 2025 be received.

Cr F Dalgety/Cr G Maughan. Carried

9 Reports for Information

9.1 Finance Snapshot - July 2025

Ms Bergen highlighted that this is the beginning of a new financial year and therefore nothing significant to highlight at this stage noting that the carry forwards from the previous financial year have not been approved by Council.

Ms Macdonald responded to questions that the implementation of the business partnership programme is to support the commentary on variance of budgets for both operational and capital spend.

Resolved minute number 25/FPE/049

That the Finance/Performance Committee receive the 2025 Financial Snapshot

Cr F Dalgety/Cr J Wong. Carried

9.2 Bancorp Treasury Quarterly Update

Ms Macdonald responded to questions that the contract with Bancorp is two years and is reviewable within the timeframes of the Local Water Done Well CCOs being established.

Resolved minute number 25/FPE/050

That the Finance/Performance Committee receives the Treasury Dashboard Report for 30 June 2025.

Cr P Sharland/Cr B Carter. Carried

9.3 Fee Waiver

The report was taken as read.

Resolved minute number 25/FPE/051

That the Finance/Performance Committee receive the Fee Waiver Report

Cr G Maughan/Cr B Carter. Carried

9.4 QV Report

The Committee discussed the challenges for the revaluing of properties from QV and the impacts this may have on the 2027 Long Term Plan and the Local Water Done Well CCO being established.

Resolved minute number 25/FPE/052

That the Finance/Performance Committee receive the QV Monthly Report

Cr F Dalgety/Cr S Loudon. Carried

9.5 Annual Rates Rebate and Remission Statistics

The report was taken as read.

Resolved minute number 25/FPE/053

That the Finance/Performance Committee receive the Annual Rates Remission Report.

Cr P Sharland/Cr B Carter. Carried

9.6 Receivables Report

The report was taken as read.

Resolved minute number 25/FPE/054

That the Finance/Performance Committee receive the Receivables Report.

Cr B Carter/Cr J Wong. Carried

9.7 Statement of Service Provision End of Year Report 2024/25

The Committee discussed the changes at the waste transfer stations and the impact of the weighbridges. The cost to install the weighbridges is approximately \$80,000 each and is challenging due to add another weighbridge the limited space at the waste transfer stations.

Resolved minute number 25/FPE/055

That the report 'Statement of Service Provision End of Year Report 2024/25' be received.

Cr F Dalgety/Cr B Carter. Carried

9.8 Public Feedback / Performance Report - July 2025

The report was taken as read.

Resolved minute number 25/FPE/056

That the Public Feedback / Performance Report – July 2025 be received.

Cr P Sharland/Cr J Wong. Carried

The meeting closed at 10.24am

The minutes of this meeting were confirmed at the Finance/Performance Committee held on 25 September 2025.

.....
Chairperson

ITEM 7.1

7 Chair's Report

7.1 Chair's Report - September 2025

Author: Fiona (Fi) Dalgety, Councillor

1. Reason for Report

- 1.1 A verbal or tabled report will be provided during the meeting.

Recommendation

That the Chair's Report – September 2025 be received.

8 Reports for Decision

8.1 Draft 2024/25 Annual Report

Author: Warren Pedley, Manager Finance and Partnerships

Authoriser: Leanne Macdonald, Group Manager - Corporate Services

1. Reason for Report

- 1.1 To recommend to the newly formed Council that the draft 2024/25 Annual Report is adopted subject to any recommended changes from Audit NZ as part of their audit of the end of year results.

2. Context

- 2.1 Section 98 of the Local Government Act 2002 requires every local authority to prepare and adopt in respect of each financial year an audited annual report containing in respect of that year the information required by Part 3 of Schedule 10.
- 2.2 The specified purposes of the 2024/25 annual report is:
 - 2.2.1 to compare the actual activities and the actual performance of the local authority for the 2024/25 year with the intended level of performance as set out in respect of the 2024/25 year in the long-term plan (year one); and
 - 2.2.2 to promote the local authority's accountability to the community for the decisions made throughout the year by the local authority.
- 2.3 The annual report is required to be completed and adopted, by resolution, within 4 months after the end of the financial year to which it relates, being 30 October 2025.
- 2.4 At the time of writing this report the auditors have yet to commence the final stage of the audit, however they have reviewed the revaluation information for the Roading and Infrastructure assets and met with a number of officers in preparation for their on-site final audit, which commences 22 September 2025.
- 2.5 This suggest that there could be some changes to the draft Annual Report as attached, although officers are not anticipating any material changes. Any such changes will be advised at the October Council meeting.
- 2.6 Verbal clearance of the 2024/25 Annual Report is scheduled for 27 October with the Audit Opinion being issued 30 October, when Council adopts the Final 2024/25 Annual Report.
- 2.7 Once the Annual Report has been adopted Council has 1 month to make it publicly available along with an audited Summary Annual Report. The audited Summary Annual Report must represent fairly and consistently, the information regarding the major matters dealt with in the 2024/25 Annual Report.

3. Discussion and Options Considered

- 3.1 Council has incurred an operating deficit of \$9.3m compared to a budgeted deficit of \$1.5m.

ITEM 8.1

- 3.2 Income levels were \$4.85m below budget. This was mainly due to
 - 3.2.1 Reduced Subsidies and Grants due to NZTA funding being less than budgeted in the Long-term Plan and the cancellation of the Marton Rail Hub project funding with no funding being received in 2024/25.
- 3.3 Operating Expenditure increased by \$2.9m above budget. This was attributed to
 - 3.3.1 The primary variance arose from losses of \$2.2m from a movement between work in progress and operating expenditure due to the Marton Hub no longer continuing.
 - 3.3.2 Increased personnel costs of \$2.2m, although much of this was as a result of bringing roading and three waters back in house and has been offset by reduced Other Expenses. Depreciation also attributed to an increase in expenses as well.
- 3.4 Council also has a \$68.67m gain in infrastructure assets as a result of the 2024/25 roading revaluation. This was lower than anticipated when setting the budget. Primarily due to minimal movement in the three-water assets.
- 3.5 Therefore, the total Comprehensive revenue and expenditure for the year is \$59.3m. More detailed analysis of variances is presented in note 27 of the financial statements.
- 3.6 Councils overall net assets increased by \$59.4m year-on-year, largely represented by increases in Property, Plant and Equipment because of capital spending and the infrastructure revaluations on roading and 3 Waters infrastructure.
- 3.7 Note 24 Events after Balance date details the decisions made post 30 June around Local Water Done Well and the agreed establishment of the three-Council CCO. Noting that the financial impact of this decision remains uncertain as arrangements are still to be finalised. This statement is consistent with Palmerston North City Council's note and has been reviewed by Audit NZ in advance.

4. Financial Implications

- 4.1 There are no financial implications as such as this report is not requesting any funding or expenditure. The budgets were set as part of the 2024-34 Long Term Plan and Council has been tracking income and expenditure against a revised budget, which reflects council's decisions post the adoption of the LTP, including carry forwards and reduced NZTA funding and inclusion of Infrastructure staff being brought back in-house.

5. Impact on Strategic Risks

- 5.1 There is no impact on strategic risk.

6. Strategic Alignment

- 6.1 The 2024-34 Long Term Plan includes Councils activities and Financial and Infrastructure strategies. This report is simply the end reporting of the implementation of Council's strategy.

7. Mana Whenua Implications

- 7.1 Mana Whenua implications are considered when preparing the Long Term Plan.

8. Climate Change Impacts and Consideration

- 8.1 Climate change impacts and considerations form part of the planning work contained in the planning of the activities contained in 2024-34 Long Term Plan.

9. Statutory Implications

- 9.1 There is no statutory implication within this report as the Committee is not adopting the Annual Report. However, Council has an obligation under Section 98 of the Local Government Act 2002 to prepare and adopt in respect of each financial year an audited annual report.

10. Conclusion

- 10.1 With the potential change in the Council make-up post elections, it is recommended that the existing Finance/Performance committee review the draft annual report and recommend the new council adopt the final version of the Annual Report.

11. Decision Making Process

- 11.1 The level of significance is minor as the Annual Report is informing the community on the results of year ones Performance Measures and Financial Results compared to what has been consulted on as part of the Long-Term Plan

Attachments:

1. **Draft 2024-25 Annual Report (under separate cover)**

Recommendation 1

That the Draft 2024/25 Annual Report report be received.

Recommendation 2

That the Finance/Performance Committee recommend/not recommend to the new Council to adopt the final 2024/25 Annual Report subject to any amendments (if any) Audit NZ may request or any final changes to the set of accounting notes, or grammatical corrections identified.

Recommendation 3

That His Worship the Mayor and the Chief Executive be authorised to sign the letter of representation addressed to the Council's auditor for the year ended 30 June 2025.

9 Reports for Information

9.1 Finance Snapshot - August 2025

Author: Warren Pedley, Manager Finance and Partnerships

Authoriser: Leanne Macdonald, Group Manager - Corporate Services

1. Reason for Report

- 1.1 To provide Committee Members with Council's management accounts and related commentary as at 31 August 2025, for both the operational and capital activities.
- 1.2 To provide the Committee with a summary of the treasury and debt position, noting that Bancorp Treasury quarterly Treasury Dashboard Report will be provided in October 2025, as a separate Report to the Committee.

2. Whole of Council Financial Performance

- 2.1 The attached Whole of Council Performance Report highlights budget variances that are best considered 'at Group level' in the individual accompanying Group Financial Summary Reports. As at 31 August 2025, the overall surplus is \$241k ahead of the expected budget for the same period. While revenue is down by (\$615k), overall operating expenditure is reduced even further at \$860k.
- 2.2 The attached Group Financial Summary Reports provide commentary on operational budget variances typically in excess of \$100k. The Committee will be able to see where the revenue and costs differ to budget through the activity detail contained with the snapshot.

3. Capital Expenditure

- 3.1 The attached summary shows these budget variances split by cost centre with the larger budgets (>\$500k) being shown separately. The total value of the capital programme (excluding carry forwards) is \$39.6M. YTD \$1.8M of expenditure has occurred reflecting 5% of the annual programme.
- 3.2 Commentary regarding the majority of these capital budgets is provided in the *Projects Update Report* that is reviewed at Council Meetings and Assets/Infrastructure Committee Meetings. Copies can be found through the RDC website.
- 3.3 Following the implementation of the business partnership programme between Finance, the Budget Managers, and Group Managers, capital expenditure continues to be closely monitored. There were a number of capital programmes transferred across to the 2025/26 Annual Plan to reflect a change in the timing of capital projects. This was balanced by moving an equivalent value across to 2026/27.
- 3.4 As officers identify any permanent delays in capital projects, or any changes to the timing of projects, Council will be advised and the programme of work will be adjusted accordingly and Council will receive an updated budget.

4. Investments

- 4.1 Council's current liquidity position as at 31 August 2025 is as follows:

4.1.1 Current Assets

• Bank/Deposits	\$ 15.7m
• Receivables	\$0.6m
• Prepayments	\$0.2m
• Total	\$16.5m

4.1.2 Current Liabilities

• Payables	\$ 2.1m
• Net Current Treasury Position	\$ 14.4m

5. Borrowing

The following table shows the Council's external debt at \$54m (unchanged) for the period ended 31 August 2025. It also shows the interest rate along with the annual cost of interest.

Total External Debt

Amount Borrowed	Settled Date	Maturity Date	Fixed Rate of Interest	Annual Interest Cost
\$ 3m	10/05/2019	15/04/2029	3.12%	\$ 94k
\$ 5m	8/02/2022	14/04/2033	3.68%	\$184k
\$11m	14/04/2022	15/04/2027	4.17%	\$459k
\$ 5m	27/04/2023	15/05/2028	5.10%	\$255k
\$ 7m	12/06/2023	15/05/2028	5.30%	\$371k
\$ 9m	15/04/2024	15/06/2026	5.62%	\$506k
\$ 4m	4/06/2024	20/04/2029	5.55%	\$222k
\$ 5m	24/07/2025	22/10/2025	3.40%	\$170k
\$ 5m	24/06/2025	23/09/2025	3.50%	\$175k
\$54m				\$2.44m

- 5.1 Council's LTP reflected that debt is budgeted to remain within its Debt Ceiling and Debt Limit throughout the term of the LTP (the Debt Ceiling is Council's maximum debt it can access from LGFA; less a self-imposed amount of at least \$4m to \$5m lower than the Debt Ceiling, to allow for unforeseen costs).
- 5.2 Council's current review of its capital projects along with the unbudgeted repairs to the swimming pool and absence of progress in Marton Rail Hub have an impact unknown at the time of the current LTP. External debt for 2026 has been budgeted to end the year at \$80m with the debt limit being \$112m.
- 5.3 The above table also shows the annual cost of interest expense of \$2.44m per annum (approx. \$203.3k per month), providing a current weighted average cost of funds of 3.94%. However, these costs are partially offset by the borrowed money earning interest income before it is used. Year to date (31 August 2025) this interest income amounted to \$69k (31 August 2024: \$111.5k).
- 5.4 The following table discloses Council's debt by activity. Council borrows to fund capital expenditure in accordance with the Revenue and Financing Policy.

ITEM 9.1

Total Loans By Activity

Activity	Internal Loans as at 30/06/2024 \$000	External loans allocated as at 31/07/2025 \$000	Total Loans as at 30/06/2025 \$000
Roading and Footpaths	2,906	11,500	14,406
Water Supplies District Urban	12,856	5,000	17,856
Total for Water Supplies	12,856	5,000	17,856
Wastewater/ Sewerage Disposal	1,124	26,500	27,624
Stormwater Drainage	1,676		1,676
Community and Leisure Assets			
Real Estate	307	500	807
Swim Centres	428		428
Civil defence	8		8
Community Housing	161		161
Public Toilets	641		641
Cemeteries	133		133
Libraries	530		530
Halls	3,207	4,000	7,207
Domains	297	6,500	6,797
Total Community & Leisure Assets	5,712	11,000	16,712
Waste Transfer Stations	56		56
Other Activities			
Community Leadership			-
Environment & Regulatory Services			-
Community Wellbeing			-
Forestry	4		4
Business Units	10		10
Total other activities	14	-	14
Totals	24,344	54,000	78,344

5.5 Internal borrowing has occurred over many years where surplus cash is used to fund these activities before resorting to borrowing externally. In essence Council's treasury function acts as an internal bank. The interest charged to the activities, as detailed below, becomes income to the Treasury, offsetting the external charge. This means that overall Council only discloses the external borrowing costs in the Comprehensive Revenue and Expenditure Statement.

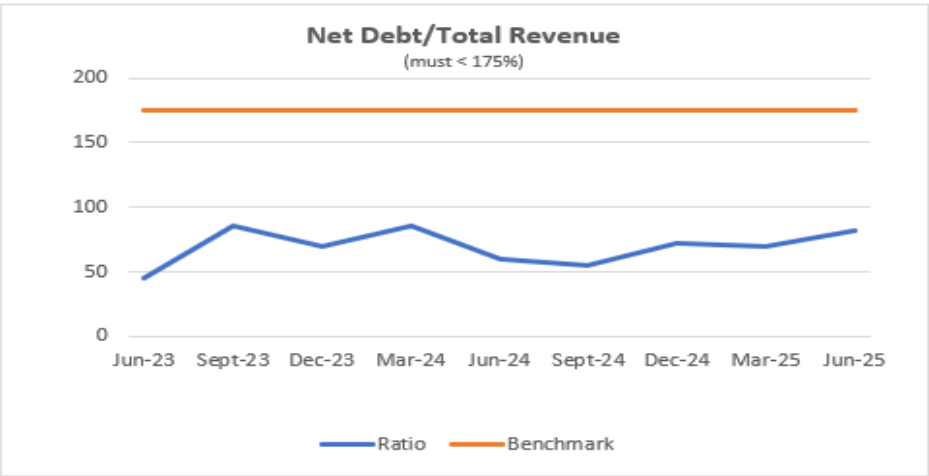
5.6 Internal Loan balances as at 30/06/2025 will be updated shortly as part of end of financial year adjustments.

6. Borrowing Ratios

6.1 Council's Long-Term Plan 2024-34 (pages 152 and 153) includes two Liquidity Ratio Benchmarks set by the LGFA. Incorporating the figures above, Council's YTD performance in relation to these benchmarks is as follows (note these ratios are currently included in a more detailed report that is provided to each Risk and Assurance Committee).

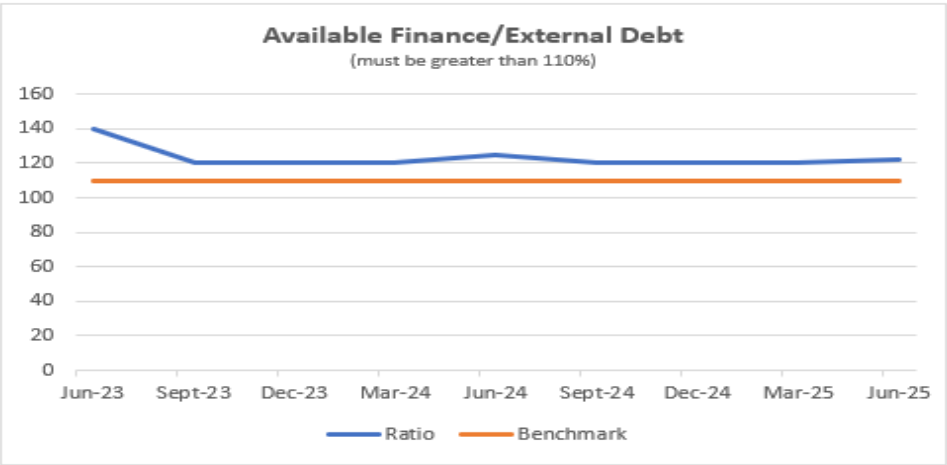
6.2 Net Debt/Total Revenue must not exceed 175%:

• Debt	\$54.0m
• Bank	\$ 15.7m
• Corporate Bonds	\$ 1.1m
• Notional Net Debt	\$37.2m
• YE Revenue	\$55.0m
Net Debt/Total Revenue	68%



6.3 External debt plus committed facilities plus Liquid Assets (available finance) divided by external debt must be greater than 110%:

• External Debt	\$54.0m
• Bank/Deposits	\$ 15.7m
• Available Finance	\$69.7m
Available Finance divided by External Debt	129%



Note: Council’s 2023/24 Annual Report includes similar trend analyses for the past 5 year-ends (Page 101)

7. Sustainability

Sustainability**Balance Budget Ratio** **111%**

Operating Revenue YTD \$11.00m

Operating Expenditure YTD \$9.9m

This is a Prudential Benchmark reported under the Local Government (Financial Reporting and Prudence) Regulations 2019. Operating Revenue should be equal or more (i.e. over 100%) to meet this benchmark. Operating revenue is described above. Operating expenditure includes depreciation and excludes losses on revaluations, increases in landfill after care provisions and loss on derivatives if applicable.

Net Debt to projected revenue (LGFA covenant) **70%**

Total net borrowing \$38.3m

Total projected operating revenue \$55m

This is also a prudential benchmark set in our Treasury Policy and also a LGFA Covenant maximum of 175%. Net debt is defined as external borrowing less cash in the bank.

Net Interest to rates revenue (LGFA covenant) **3.7%**

Net Interest YTD \$ 0.32m

Rates Revenue \$ 8.61m

This is also a prudential benchmark set in our Treasury Policy. Our set limit is 25% of rates revenue. Net interest is Interest paid less interest received.

Interest to operating revenue (LGFA covenant) **2.9%**

Net Interest \$ 0.32m

Operating revenue \$10.97m

This is also a prudential benchmark set in our Treasury Policy. Our set limit is 20% of operating revenue.

Liquidity benchmark (LGFA covenant) **128%**

External Debt plus cash \$69.33m

External debt \$54.00m

This is also a prudential benchmark set in our Treasury Policy. Our set limit is greater than 110%. This benchmark is calculated by dividing external debt plus cash by external debt.

Attachments:

1. Financial Snapshot-31 August 2025 [↓](#)

Recommendation

That the report Finance Snapshot - August 2025 be received.

ITEM 9.1

Whole of Council

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(10,972)	(11,588)	(615)	-5%	(54,858)
Subsidies and Grants	(1,318)	(1,846)	(528)	-29%	(13,479)
Other Revenue	(971)	(1,112)	(141)	-13%	(5,295)
Finance Revenue	(69)	(105)	(36)	-34%	(459)
Gains	(1)	0	1	100%	(53)
Rates	(8,614)	(8,524)	89	1%	(35,573)
Total Expense	9,887	10,746	860	8%	60,311
Other Expenses	4,075	4,724	648	14%	24,436
Personnel Costs	2,183	2,166	(17)	-1%	12,728
Finance Costs	389	516	128	25%	3,100
Depreciation	3,239	3,340	101	3%	20,048
(Surplus)/Deficit	(1,086)	(841)	244	29%	5,453

The full year Budget contains Council agreed changes that have accrued post LTP adoption. This excludes the impact of carry forwards (to be approved by Council for inclusion for September reporting).

Variances > \$100k: Comment

Commentary provided in the following Group Summaries.

Corporate Services and Support

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(268)	(229)	39	17%	(3,091)
Subsidies and Grants	0	0	0	0%	(2,400)
Other Revenue	(42)	(3)	40	1584%	(15)
Finance Revenue	(69)	(105)	(36)	-34%	(459)
Gains	0	0	0	0%	(53)
Rates	(2,899)	(2,865)	35	1%	(11,135)
Rate Apportionment	2,743	2,743	(0)	0%	10,972
Total Expense	(137)	(43)	94	-219%	(303)
Other Expenses	506	595	89	15%	3,525
Personnel Costs	1,617	1,664	48	3%	9,766
Finance Costs	(156)	(61)	95	157%	(365)
Depreciation	171	124	(47)	-38%	744
Overhead Allocation	(2,274)	(2,365)	(91)	-4%	(13,973)
Losses	0	0	0	0%	0
(Surplus)/Deficit	(404)	(272)	132	49%	(3,394)

Variances > \$100k: Comment

Nil

ITEM 9.1 ATTACHMENT 1

Community

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(1,572)	(1,593)	(20)	-1%	(7,012)
Subsidies and Grants	(200)	(177)	24	14%	(1,060)
Other Revenue	(106)	(151)	(45)	-30%	(891)
Finance Revenue	0	0	0	0%	0
Gains	(1)	0	1	100%	0
Rate Apportionment	(1,265)	(1,265)	(0)	-0%	(5,061)
Total Expense	1,604	1,721	117	7%	8,277
Other Expenses	635	848	213	25%	3,075
Personnel Costs	24	21	(3)	-14%	122
Finance Costs	127	117	(10)	-9%	702
Depreciation	423	393	(30)	-8%	2,358
Overhead Allocation	394	343	(52)	-15%	2,021
Losses	0	0	0	0%	0
(Surplus)/Deficit	31	128	97	76%	1,265

Variances > \$100k: Comment

Other Expenses – Due to refund of overcharged electricity on the RSA Hall in Marton and Marton swim centre management fees not being charged

Community Leadership

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(709)	(715)	(6)	-1%	(2,867)
Other Revenue	(0)	(7)	(6)	-94%	(32)
Rates	(17)	(17)	0	2%	(68)
Rate Apportionment	(692)	(692)	0	0%	(2,768)
Total Expense	478	482	5	1%	2,869
Other Expenses	217	204	(13)	-6%	1,224
Depreciation	0	0	0	0%	0
Overhead Allocation	260	278	18	6%	1,645
(Surplus)/Deficit	(232)	(233)	(1)	-1%	2

Variances > \$100k: Comment

Nil

ITEM 9.1 ATTACHMENT 1

Regulatory Services

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(934)	(993)	(59)	-6%	(3,971)
Other Revenue	(528)	(586)	(59)	-10%	(2,346)
Rate Apportionment	(406)	(406)	0	0%	(1,625)
Total Expense	619	670	51	8%	3,965
Other Expenses	58	111	53	47%	668
Personnel Costs	293	277	(16)	-6%	1,627
Depreciation	3	12	9	74%	71
Overhead Allocation	265	270	5	2%	1,598
(Surplus)/Deficit	(315)	(322)	(8)	-2%	(7)

Variances > \$100k: Comment

Nil

Roothing and Footpaths

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(3,819)	(4,354)	(535)	-12%	(20,808)
Subsidies and Grants	(1,117)	(1,669)	(552)	-33%	(10,016)
Other Revenue	(23)	(32)	(9)	-29%	(179)
Rates	(2,680)	(2,653)	26	1%	(10,613)
Total Expense	4,096	4,384	288	7%	26,210
Other Expenses	1,327	1,465	137	9%	8,764
Personnel Costs	0	0	0	0%	0
Finance Costs	114	93	(21)	-22%	559
Depreciation	1,919	2,004	85	4%	12,027
Overhead Allocation	736	822	87	11%	4,860
	0	0	0	0	0
(Surplus)/Deficit	277	30	(247)	-833%	5,402

Variances > \$100k: Comment

Subsidies and Grants – Timing issue caused by the straight line profiling of the capital plan for budgeting purposes verses the actual completion of capital works, which is different and cannot be accurately planned. This is offset by underspend in other expenses and capex spend.

ITEM 9.1 ATTACHMENT 1

Rubbish and Recycling

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(653)	(713)	(59)	-8%	(3,299)
Other Revenue	(240)	(308)	(67)	-22%	(1,680)
Rates	(363)	(355)	8	2%	(1,421)
Rate Apportionment	(50)	(50)	0	0%	(199)
Total Expense	522	582	60	10%	3,367
Other Expenses	362	422	60	14%	2,421
Finance Costs	0	0	(0)	-6%	2
Depreciation	15	14	(1)	-8%	81
Overhead Allocation	145	146	1	1%	862
(Surplus)/Deficit	(131)	(131)	1	1%	68

Variances > \$100k: Comment

Nil

Parks and Reserves

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(356)	(352)	4	1%	(1,417)
Subsidies and Grants	0	(0)	(0)	-100%	(3)
Other Revenue	(26)	(22)	5	22%	(95)
Rate Apportionment	(330)	(330)	0	0%	(1,319)
Total Expense	143	214	71	33%	1,250
Other Expenses	38	75	36	49%	425
Finance Costs	1	2	0	29%	9
Depreciation	4	32	29	88%	194
Overhead Allocation	100	106	5	5%	622
(Surplus)/Deficit	(213)	(138)	75	54%	(167)

Variances > \$100k: Comment

Nil

ITEM 9.1 ATTACHMENT 1

Water, Sewerage & Stormwater

Activity Report for period ending 31 August 2025	YTD Actuals	YTD Budgets	YTD Variance	YTD Percentage Variance	2025/2026 Annual Plan
	\$000	\$000	\$000		\$000
Total Revenue	(2,660)	(2,639)	21	1%	(12,393)
Other Revenue	(5)	(5)	1	21%	(58)
Finance Revenue	0	0	0	0%	0
Rates	(2,654)	(2,634)	20	1%	(12,336)

Total Expense	2,561	2,735	174	6%	14,676
Other Expenses	931	1,004	73	7%	4,333
Personnel Costs	250	204	(46)	-23%	1,213
Finance Costs	302	365	63	17%	2,192
Depreciation	705	762	57	8%	4,573
Overhead Allocation	373	400	27	7%	2,364

(Surplus)/Deficit	(98)	97	195	201%	2,283
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Variances > \$100k: Comment

Nil

Rangitikei District Council
Capital Activity
For Period ending 31 August 2025

Account	2025/26 YTD Actuals August	2025/26 YTD Budgets August	2025/26 YTD Percentage Variance August	2025/2026 Annual Plan
Corporate Services and Support	349,409	388,826	10.14%	2,332,942
Information Services	87,591	318,336	72.48%	1,910,000
Community	268,586	590,108	54.49%	11,300,647
Domains	32,932	165,202	80.07%	991,211
4410170630. Taihape Grandstand	7,043	113,368	93.79%	680,211
Halls	96,462	247,506	61.03%	7,085,034
4090174504. Taihape Town Hall and Library Redevelopment	12,366	133,334	90.73%	4,000,000
4090174505. Marton Building Design & Construction	76,734	100,000	23.27%	3,000,000
Swim Centres	151,536	116,370	-30.22%	2,858,211
4000170618. Swim Centres - New Roof	0	90,000	100.00%	2,700,000
Roading and Footpaths	410,198	1,309,180	68.67%	7,855,086
Non-Subsidised Roading	2,255	111,344	97.97%	668,051
Subsidised Roading	407,943	1,197,836	65.94%	7,187,035
70100781. Sealed Road Pavement Rehabilitation (214)	60,484	315,036	80.80%	1,890,218
70100782. Drainage Renewals (213)	27,033	164,166	83.53%	985,000
70100783. Structures Components Replacements (215)	17,333	102,916	83.16%	617,500
7010078417. Renewal Footpath (225)	0	91,666	100.00%	550,000
70100787. Sealed Road Surfacing (212)	144,187	427,150	66.24%	2,562,905
Water, Sewerage & Stormwater	794,500	2,970,788	73.26%	17,824,711
Stormwater	26,476	460,520	94.25%	2,763,120
6050177203. Bredins Line New Outfall	555	100,514	99.45%	603,078
6050177207. Hunterville Network Upgrade	0	85,166	100.00%	511,000
6050177208. Marton Skerman St Upgrade	9,392	153,300	93.87%	919,800
Waste Water - Sewerage	184,078	868,364	78.80%	5,210,176
6070176204. Wastewater Reticulation	3,700	127,750	97.10%	766,500
6070176206. Marton to Bulls Centralisation Project	128,937	240,082	46.29%	1,440,490
6070177108. Taihape Wastewater Treatment Plant Consent	(2,670)	150,176	101.78%	901,051
6070177111. Ratana Complete Upgrade	1,575	194,270	99.19%	1,165,625
Water - District	579,749	1,551,332	62.63%	9,307,982
6060174503. Marton Water Strategy	347,779	1,241,668	71.99%	7,450,003
Grand Total	1,860,210	5,299,408	64.90%	39,556,420

Business Unit Totals

Sub area Totals within Business Units

At this stage the Budget is as per Annual Plan. Carry forwards have yet to be presented and approved by Council.

9.2 Debt Collection Update**Author:** Lorraine Bergen, Manager Financial Services**Authoriser:** Leanne Macdonald, Group Manager - Corporate Services**1. Reason for Report**

- 1.1 To provide Finance/Performance Committee with an update of Council's debt collection activity, as managed through MWLASS.

2. Context

- 2.1 Officers typically present this report quarterly, however with Local Government elections looming, officers felt it would be timely to present the August results before Council goes into recess.
- 2.2 MWLASS collects outstanding debt, primarily rating debt, for 40 Councils. The first page summarises the collection progress year-to-date.
- 2.3 For the 2025/26 year-to-date, MWLASS has collected \$146.5k for Rangitikei District Council and currently has 176 active files that they manage on our behalf.
- 2.4 Of the 176 files sitting with MWLASS, 30 have been paid in full, 108 are actively managed and the remaining 38 remain work in progress, either seeking more information, Māori land, legal action, mortgagee process or in default.
- 2.5 When MWLASS exhaust all options for finding a resolution with the property owners to meet their legal obligations, or the property has been deemed abandoned, MWLASS will commence legal action on behalf of the District Council (and often the Regional Council). This is a last resort however.
- 2.6 Currently Council is about to seek judgment on an abandoned land sale. This is the first commencement in the 2025/26 year. There have been an abandoned land sale and a rating sale completed in 2025/26. Both commenced in 2024/25.

3. Discussion and Options Considered

- 3.1 No options are required.

4. Financial Implications

MWLASS charges a flat collection fee of 10% for all debt collected, except for the mortgagee process. If a single payment is received from a mortgagee demand, MWLASS charges a fixed fee of \$40 + GST. MWLASS also on-charge direct costs such as court fees, which can be covered (in part or in full) upon the successful sale of a property.

5. Impact on Strategic Risks

- 5.1 Council will not be able to be able to meet the funding of its operational and capital programme if revenue budgeted within Long Term Plans and Annual Plans is not collected.

6. Strategic Alignment

- 6.1 This aligns to our Financial Strategy as part of the long-term planning

7. Mana Whenua Implications

- 7.1 Mana Whenua implications are considered as part of long term planning and also considered under the Local Government (Rating) Act 2002.

8. Climate Change Impacts and Consideration

While not specific to the activity of collecting rates, climate change impacts are considered as part of developing the Long Term Plan.

9. Statutory Implications

- 9.1 Council has a responsibility to collect the rates adopted as part of setting rates annually and ensuring rate payers meet their obligations under the Local Government (Rating) Act 2002 to pay their annual property rates.

10. Conclusion

- 10.1 This is a regular report for information that officers present to ensure Council is aware of the ongoing debt collection process.

11. Decision Making Process

- 11.1 The level of significance is low as this is a report for information only.

Attachments:

1. **MWLASS Debt Collection Summary** [↓](#)

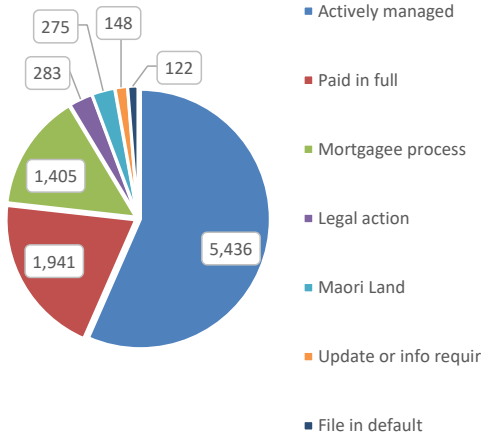
Recommendation

That the report Debt Collection Update be received.

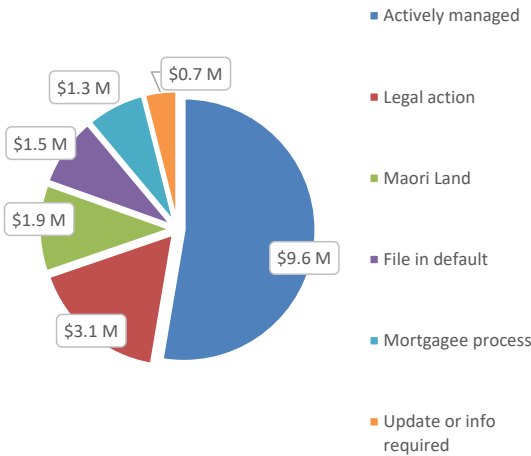
Dashboard

31-Aug-25

Summary of all files 9,610



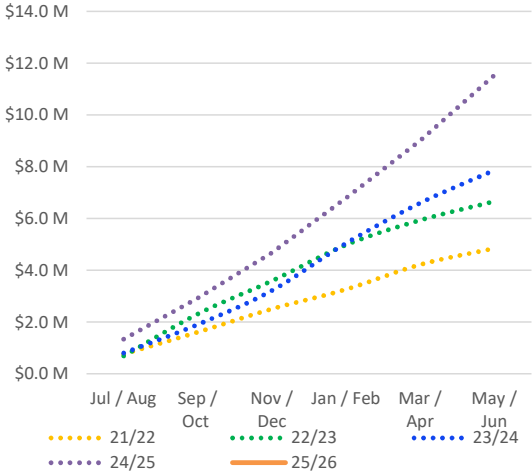
Summary of active files \$18.2 M



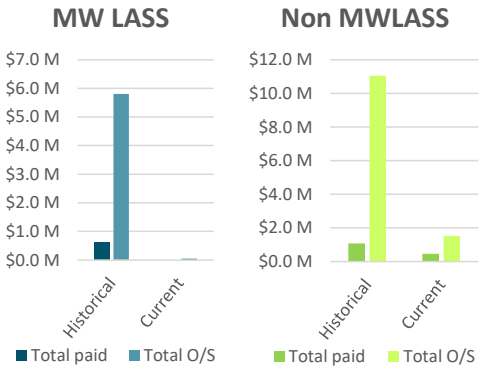
MW LASS

Total collected YTD \$2.1 M

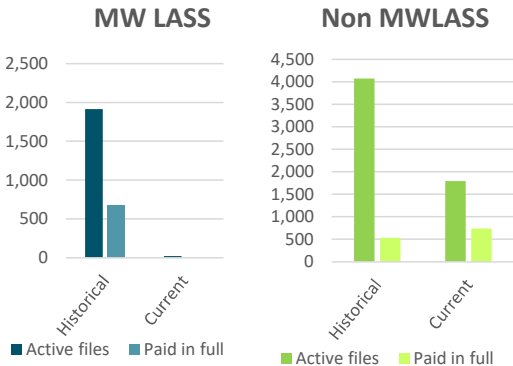
Payment Comparison



Debt Overview



File Overview



Comments:

DMC have collected \$2.1M in the first two months this financial year. Still a strong start to the year tracking ahead of target. 6 out of the last 7 months, DMC have collected over \$1m per month.

Only 2,501 new debts have been lodged YTD totaling \$1.9M. 29% of new debt has been paid in full.

7,215 files were carried forward from last year and 16% have been paid in full in this year.

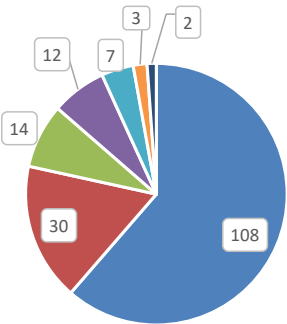
305 legal files are being managed and 21 have been closed. Payments of \$280k can be attributed to legal files. There is currently 7 Active Rating Sales (Advertised online for sale) and 7 Abandoned land properties up for Tender.

Dashboard
31-Aug-25

Debt Type
(Multiple Items)



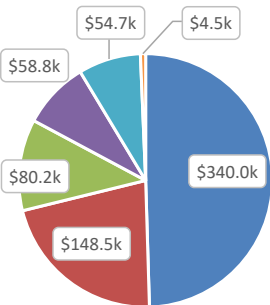
Summary of all files 176



- Actively managed
- Paid in full
- Legal action
- Mortgagee process
- Maori Land
- Update or info required
- File in default

Summary of active files

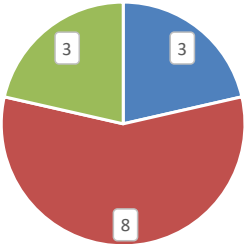
\$ 686.7k



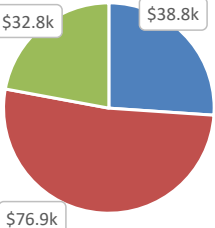
- Actively managed
- Legal action
- File in default
- Mortgagee process
- Maori Land
- Update or info required

Rangitikei District Council
Total collected YTD \$ 146.5k

Summary of legal files

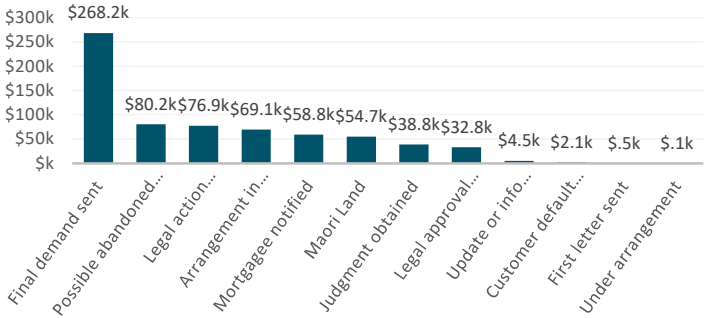


- Judgment obtained
- Legal action commenced
- Legal approval requested

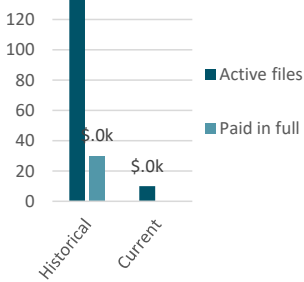
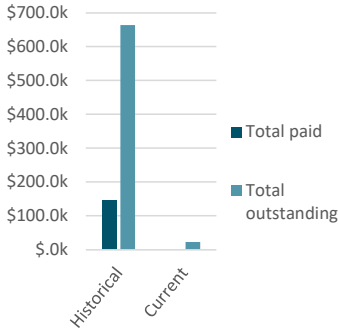


- Judgment obtained
- Legal action commenced
- Legal approval requested

Status of active files



Debt Overview



9.3 LGFA - General Information**Author:** Lorraine Bergen, Manager Finance**Authoriser:** Leanne Macdonald, Group Manager - Corporate Services**1. Reason for Report**

- 1.1 To provide the Finance/Performance Committee with LGFA's Letter summarising the 2024/25 annual results. This includes a link to their [Annual Report](#).
- 1.1 The covering letter provides a high-level summary disclosing achievements over the year and several new initiatives that LGFA undertook over the 2024/25 year.
- 1.2 This report is for information purposes. LGFA have received an unmodified Audit opinion as issued by KPMG on 28 August 2025. Without modifying the audit opinion, KPMG have included an emphasis of matter on page 71 around uncertainties in the measurement of greenhouse gas emissions.

Discussion and Options Considered

Highlights identified include –

- 1.3 LGFA achieved 17 out of 21 Performance Objectives (page 4). Sector borrowing was down, and LGGFA notes a breach to their Foundation policies. Greater detail is featured throughout the report under the different activities.
- 1.4 The covering letter also notes Financial Performance was strong with positive net operating Profit of \$19m. Operating revenue exceeded budget and operating costs were slightly lower than budget. Further details can be found on pages 44-45 of LGFA's Annual Report.
- 1.5 Page 46 and 47 contain the Statement of Financial Position and Cashflow. Total assets have increased by \$2.9m, being 12.6%. Liabilities also increased by \$2.9M. Cashflow decreased by \$148k, from \$473.6k to 325.7k.
- 1.6 Finally the last paragraph of the covering letter details several initiatives LGFA undertook, which includes the ability to be able to loan to the new water Council Controlled Organizations.

2. Financial Implications

- 2.1 There are no financial implications to Council.

3. Impact on Strategic Risks

- 3.1 There is no strategic risk associated with the receiving of this report.

4. Strategic Alignment

- 4.1 Receiving updates, including the annual report from LGFA aligns to meeting our Financial Strategy.

5. Mana Whenua Implications

- 5.1 No implications associated with receiving this report.

6. Climate Change Impacts and Consideration

6.1 There are no climate change impacts and considerations from receiving this report.

7. Statutory Implications

7.1 LGFA is meeting their Statutory Obligations by sharing the audited annual report with their shareholders/stakeholders.

8. Conclusion

8.1 This is an audited 2024/25 Annual Report from LGFA for the Finance/Performance Committee to receive.

9. Decision Making Process

9.1 This is not a significant decision.

Attachments:

1. LGFA Annual Report 2024-25 Cover Letter to Guarantors [↓](#)
2. LGFA 2025 Annual Report (under separate cover)

Recommendation 1

That the report LGFA - General Information and the Local Government Funding Agency 2025 Annual Report be received.



28 August 2025

Dear Guarantor,

LGFA 2025 Annual Report

The LGFA Annual Report for the 12-month period to 30 June 2025 is now available from the LGFA website: [LGFA 2025 Annual Report](#)

We are pleased to highlight a strong year for LGFA that included a number of financial and non-financial achievements.

Financial performance was strong with Net Operating Profit of \$19.0 million compared to \$10.05 million for the prior year. Our total operating income was higher, and our operating expenses were lower than the Statement of Intent (SOI) forecasts.

We achieved 17 out of 21 SOI performance objectives. Sector borrowing was less than our forecast and we missed the SOI targets for loans made to the sector, market share and the number of new sustainable loans. We had one minor breach of the Foundation Policies which was regrettable but was rectified immediately without any financial loss.

We undertook several initiatives which will underpin the success of the business well into the future

- We broadened our funding base with the establishment of a European Medium term Notes (EMTN) Programme. This reduces our financing and liquidity risk and delivered a cost of borrowing (on a fully hedged basis) over the past financial year below that of our comparable domestic borrowing levels.
- We negotiated a refreshed Crown Liquidity Facility that is upsized and extended in tenor.
- Our Stand Alone Credit Profile increased two notches under the revised credit ratings methodology adopted by S&P Global Ratings.
- We introduced more flexible financing for high growth councils and enabled lending to new water Council controlled Organisations.

Please do not hesitate to contact me if you have any comments or questions.

Kind regards

A handwritten signature in black ink, appearing to read 'Mark Butcher', followed by a stylized flourish.

Mark Butcher
Chief Executive

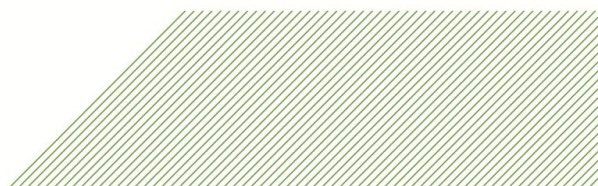
New Zealand Local Government Funding Agency Limited

Auckland Level 7, The Shortland Centre, 55 Shortland Street

Wellington Level 11, City Chambers, 142 Featherston Street

PO Box 5704, Lambton Quay, Wellington 6145 | Phone +64 4 974 6530

lgfa.co.nz



9.4 Public Feedback / Performance Report - August 2025**Author:** Jo Manuel, Manager Mana Whenua and Community Hubs**Authoriser:** Sophia Sykes, Communications Manager**1. Reason for Report**

- 1.1 This report provides the Finance/Performance Committee with a regular monthly Community Hubs, Customer Service, and Communications update.

2. Context

- 2.1 This report covers the August 2025 period and includes feedback received through Council's Happy Or Not system, and Korero Mai – Have Your Say initiative. It also includes an overview of the complaints dashboard, and a monthly communications update.
- 2.2 The Committee are asked to provide any feedback on any other things they would like to see included in this report.

3. Discussion and Options Considered

- 3.1 As this report is for information only, this item is not considered to be significant according to the Council's Policy on Significance and Engagement.

4. Financial Implications

- 4.1 There are no financial implications from this report.

5. Impact on Strategic Risks

- 5.1 There is no direct impact on Council's Strategic Risks associated with this report.

6. Strategic Alignment

- 6.1 Regular and consistent communications and engagement with the Rangitikei community is a foundational component of Council's strategic framework.

7. Mana Whenua Implications

- 7.1 There are no direct mana whenua implications associated with this report. Engagement with Mana Whenua is an ongoing priority for the Community Hubs and Communications teams.

8. Climate Change Impacts and Consideration

- 8.1 There are no notable climate change impacts or considerations.

9. Statutory Implications

- 9.1 There are no statutory implications associated with this report.

10. Conclusion

- 10.1 This is a regular monthly report for the Finance/Performance Committee about the performance of Community Hubs and Communications activity.

11. Decision Making Process

11.1 This report is for information only, there are no decisions required.

Attachments:

1. **Public Feedback/Performance Report - August 2025** [↓](#)

Recommendation

That the report Public Feedback / Performance Report – August 2025 be received.

Te Whakawhitiwhiti - Communications Report (August 2025)

August by week summary

Week 1-2

- We in announced and introduced our 32 candidates standing in the local elections. Across all our communications channels, it's been really positive to see widespread engagement with this election.
- We filmed, edited and published 17 candidate 'elevator pitches' at Te Matapihi over the two weeks following the close of nominations.
- We relaunched our social media protocols for the local election period.
- Publicity of Cook Islands Māori Language Week – celebrating our multicultural Rangitikei.
- The Youth Careers Expo was attended by the team to talk to students about working for Council and also communications as an industry. Filmed some footage to demonstrate the community coming together to support the youth event.
- Across our Northern channels we advised Taihape residents of wastewater network inspections that are being carried out, which may include vapour testing. More detailed information to come as required as this programme of work progresses.
- Celebrated our first Tākaro Tairongo Sensory Play Session which was very well received by attendees. A great example of Council working in partnership/enabling local community groups.

Week 3-4

- A Local Water Done Well milestone was hit with the Horowhenua/Palmerston North/Rangitikei joint water services delivery plan signed by all three councils. Staff are working closely with representatives from Horowhenua and Palmerston North to ensure residents will be kept well-informed as we move into the next phase of work.
- Vandalism of road signs on the Napier-Taihape Road and associated costs to ratepayers generated a lot of interest and coverage in the Whanganui Chronicle.
- Started peppering our VOTE messaging as the final phase of our local election campaign approached.
- Supported the transition to Council's new building consent platform, Objective Build.
- Launched a Communications and Engagement survey. This has been very beneficial and constructive, with close to 140 responses helping us understand how people use our communications channels, what they like to see from us, and ways we can improve. The following are some key take-aways with a full report to come following the close of the survey at the end of September:
 - At the time of producing this report, satisfaction with Council communications is sitting at 89% favourability.
 - Social media (mostly Facebook) is the predominant channel people rely on for Council information.
 - People would like to know more about the elected members and hear from them more often.
 - Requests for more information about how Council works, with 'explainer videos' (such as those done for Local Water Done Well and Marton Water were noted as being helpful.

Looking Ahead

We're in the VOTE phase of local elections. Until close of voting at 12pm October 11, we will be using all our communications channel to encourage people to fulfil their civic duty and vote. This includes sharing information about where people can find out more about candidates standing, where orange bins and mailboxes are located across the district, injecting a bit of humour on some channels to boost engagement, and ensure residents are well informed on special voting.

LGOIMAs



■ Processed ■ Active

Media Releases

Name	Public Interest
Candidates Confirmed for local elections	High
Wastewater network inspection Taihape	Low
Tākaro Tairongo – Sensory Play Sessions success	Medium
Adoption of joint water services plan	Medium
Signing of joint water services plan	High
Transition to Objective Build	Low
Candidate Elevator Pitches	Medium

Traditional media: Regular features

Name	Frequency
Rangitikei Connect	Fortnightly in District Monitor & via email
Talk Up Taihape	Monthly
Bulls Bulletin	Monthly
Huntaway Bulletin	Monthly
Flat Spot Panui	Monthly community housing newsletter

Te Whakawhitiwhiti - Communications Report (August 2025)

Social & Digital Media

Social Media Posts

Facebook	Instagram	Linkedin	Tik Tok	YouTube
 facebook	 Instagram	 LinkedIn	 TikTok	 YouTube
62	78	4	25	19

Facebook

Total page Impressions



298,747

New Followers



152

Total Comments and replies



495

POST WITH MOST ENGAGEMENT:

1. Cub for Adoption

Reach = 37,443 Reactions = 1,848 Comments = 134 Impressions = 61,463

Followed by:

2. Napier-Taihape Road vandalism
3. Candidate picture montage



Instagram

Total Page Impressions



5,483

New Followers



11

Total Comments and Replies



7

POST WITH MOST ENGAGEMENT:

1. Nomination Boogie

View = 119 Reach = 82 Interactions = 15

Followed by:

2. Careers Expo
3. Candidate picture montage



Te Whakawhitiwhiti - Communications Report (August 2025)

LinkedIn

Total Page Impressions



4,447

New Followers



23

Total Reactions



122

POST WITH MOST ENGAGEMENT:

1. Signing of joint water services plan
Impressions = 1,008 Engagements = 110
Reactions = 26 Clicks = 80

Followed by:

2. Election campaign breakdown
3. Candidate video promo



Tik Tok

Video views



11K

New Followers



33

Total Comments and Replies



48

POST WITH MOST ENGAGEMENT:

1. Careers Expo
Plays = 1,273 Reactions = 61 Comments = 17 Total play time = 3h:23m:51s

Followed by:

2. Election Boogie
3. Elevator Pitch promo



News and Website Statistics

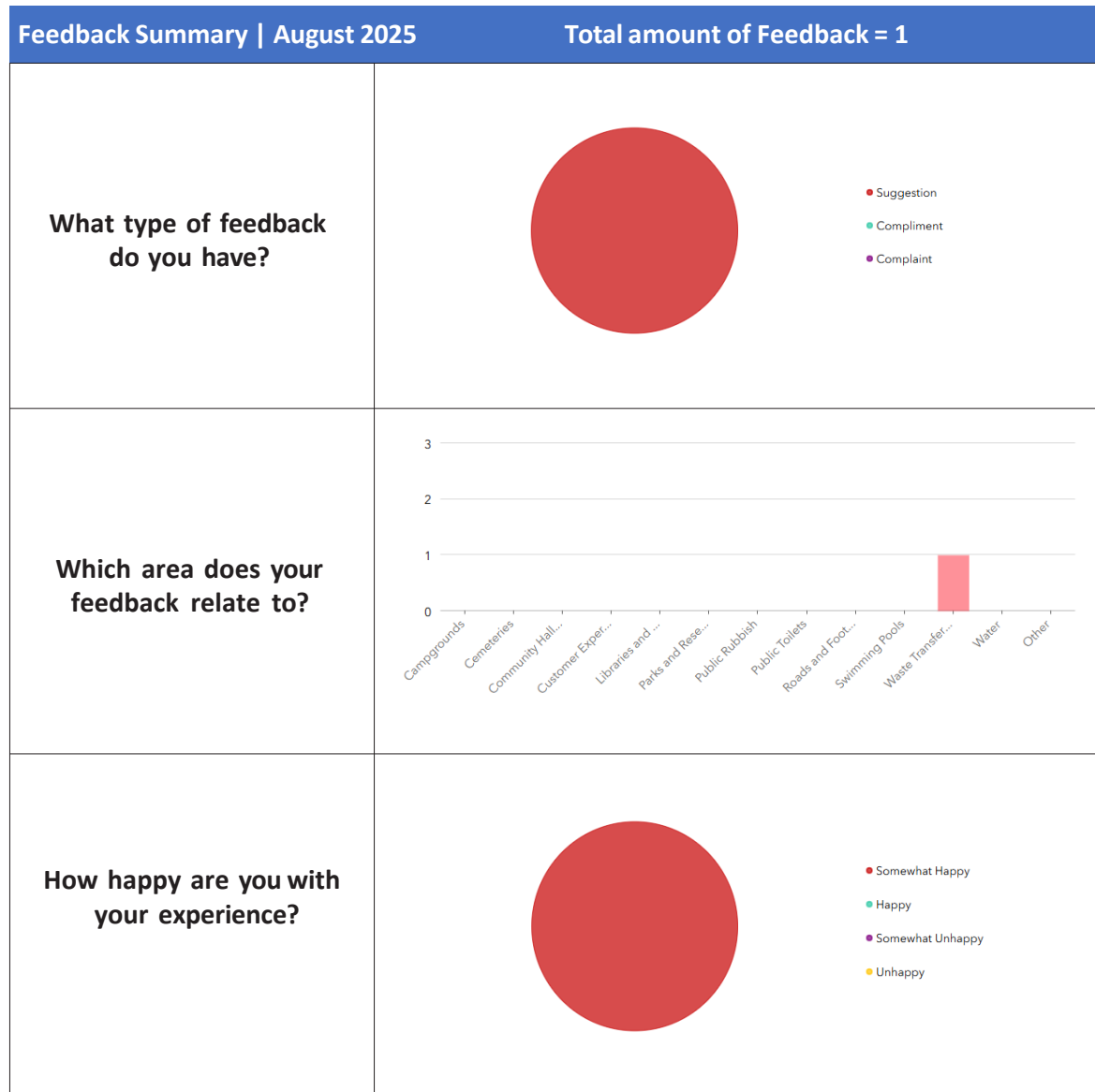
Newspaper Articles	Public Notices	Website Stories	Website Active Users
 10	 2	 6	 8.6K

Top Five Web Pages

1. Stand: Candidate Information
2. Rating Information
3. Local Government Elections 2025
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Kōrero Mai - Feedback Report (August 2025)

Kōrero Mai feedback is captured from QR codes displayed throughout our community parks and facilities. All submissions are acknowledged (if contact details are supplied) and if required a Request for Service is lodged. This feedback form is not intended for urgent or emergency requests.



Kōrero Mai - Feedback Report (August 2025)

Feedback Received

DATE: 17 Aug 2025, 1:18:09pm

Type of feedback received:

Suggestion

Feedback relates to this area:

Waste Transfer Stations – Bulls Transfer Station

When did you visit the area or use the facility?

17 Aug 2025, 11:00:00 am

Comment/ More information:

Lately, when we do our recycling, there is only one gate open into the transfer station. Sometimes which gate alternates to add to the confusion. This means that instead of driving through the recycling area, cars pull up on either side and then have to drive to the end, attempt a u-turn or 3 point turn and then squeeze out past the cars that are parked either side. The whole time, attempting to avoid people moving between their cars and the various bins. Is there a good reason why there is only one gate open now, and if not, maybe we could look at opening both for the drive through option again. Because, as is Murphy's Law, there will be no cars when we arrive, and ten by the time we finish, usually within 5 mins!

How happy are you with your experience?

Somewhat Happy

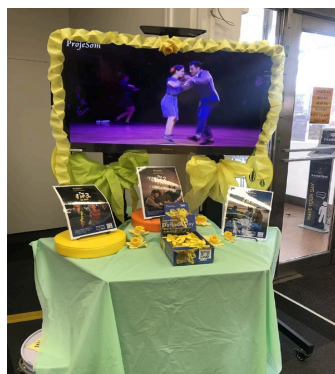
ACTION TAKEN: Feedback passed Waste Transfer Station/Solid Waste Officer

Update: Signs have been installed at the Bulls Waste Transfer station to help with flow of traffic.

Community Hubs Report (August 2025)

Commentary from the Community Hubs

Community Hubs/facilities are physical or virtual spaces designed to bring people together, fostering social interaction, support and collaboration. These hubs are our libraries, community centres, co-working spaces or our online digital platforms where individuals can access resources, participate in activities and engage with others.



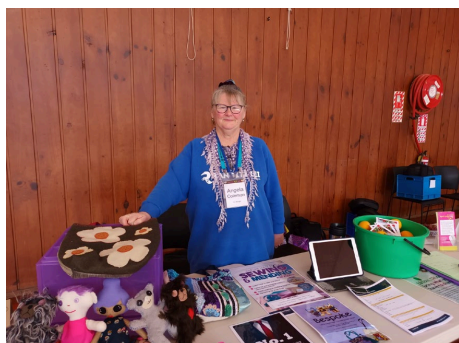
The Taihape Community Hub team continues to play an active role in supporting local community initiatives and events. Recent activities have focused on fundraising, cultural celebration, and recognising the contribution of local volunteers.

Daffodil Day Fundraiser

- Staff pooled together New World Smeg Stockers, enabling the donation of a full dish set
- The team created and presented a display for Daffodil Day, raising awareness and contributing to community fundraising efforts

Community Hub Taihape - Local Good Sorts Recognition

- Crystal Bar Knitters were acknowledged for their ongoing charitable work, using their knitting skills to create items for donation to community causes.



The Marton Community Hub continues to provide a welcoming and accessible space for residents, supporting cultural inclusion, learning opportunities and strong community connections. The Hub plays a central role in delivering council services locally, offering information, support and engagement opportunities that strengthen wellbeing and participation across community.

Representation at Budget Advisory Expo –displaying our wide range of services & providing gaming opportunities for our Tamariki & Rangatahi utilising our virtual reality equipment.

Chinese Language Week Celebration – Promoting inclusiveness, supporting intercultural learning and strengthen the Hubs role as a space for diversity.

Community Hubs Report (August 2025)

Commentary from our Youth Spaces

THE LOBBY

Youth Programs

Kiwi Harvest – Creating Connection through providing sustainable kai for multiple community groups. The Lobby has been enjoying food with our tamariki & rangatahi that attend our space. We share this support with other community groups, such as: Older & Bolder and the Heartlands office (Community Based Centre)

Supporting Schools:

Taoroa School continue to utilise the Lobby space to bring in their Year 7's to do some Community Engagement. Every Wednesday the leadership group enjoy the space where their kaiako/teacher creates a high engagement through consistent hands-on program. Taihape Area School Tamariki Class in collaboration with the Taihape Community Hub/Libraries continue to attend activities in the Hub and The Lobby.

The Lobby Attendance	
August 2025	80



YHQ Marton Attendance	
August 2025	93(Est')

Youth Headquarters Expansion

Marton Youth Headquarters has moved into RSA & Citizens Memorial Hall on Wellington Road

- Trialing a new space in the upstairs area of Memorial Hall, with the same equipment and so much more space for exciting programs and activities with access to Te Āhuru Mōwai playground next door.
- We are excited to continue our partnership with New World Marton who provide YHQ with fruit and ingredients to make kai.

Youth Supported Community events

- McIlwaine Mitre 10 Rangitikei Tough Kid 2025- supported with spot prizes for participants.
- Rangitikei Basketball League- 8 rangatahi referees acknowledged for their volunteering with gifts supported by YHQ youth merchandise.

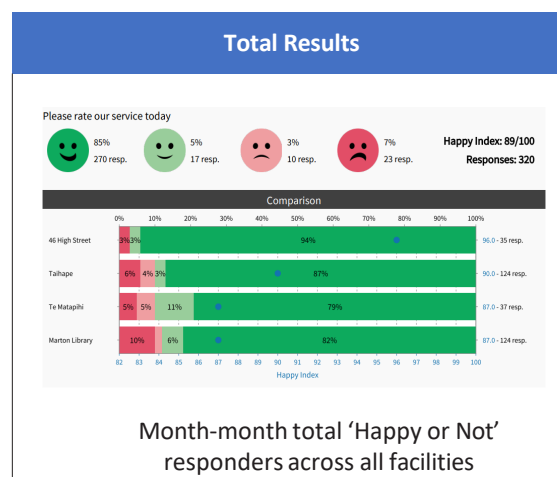
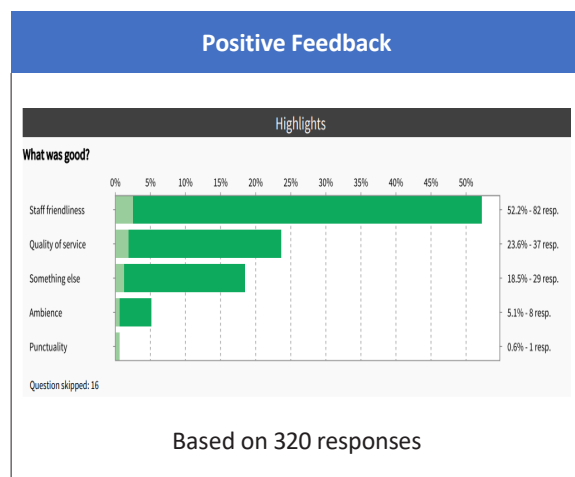
Youth Careers Expo

This event was hosted by Te Rūnanga o Ngā Wairiki Ngāti Apa with over 12 schools participating and over 500 tamariki and students in attendance.

- Council showcased a wide range of career opportunities, including, animal control, parks & reserves, civil defence, People & Culture, Community Hubs & initiatives for volunteers with local Council events like our Sensory Play. Supported by our Comms team and Youth Councillors who attended the day.

Community Hubs Report (August 2025)

Happy Or Not Report



Summary of Happy Or Not Responses

Tailhapa

2025-08-30 12:49 PM	Ambience	puna
2025-08-30 11:34 AM	Quality of service	good
2025-08-29 10:07 AM	Staff friendliness	always pleasant
2025-08-27 4:53 PM	Something else	coool
2025-08-24 11:45 AM	Something else	it was nice
2025-08-24 11:44 AM	Staff friendliness	the lady was very nice
2025-08-22 9:54 AM	Ambience	real people, who talk to as a person, who needs more?
2025-08-17 3:09 PM	Quality of service	
2025-08-15 3:08 PM	Staff friendliness	soooooo nice
2025-08-15 8:58 AM	Staff friendliness	Awesome service.
2025-08-14 3:09 PM	Something else	jeff is the man
2025-08-14 3:09 PM	Something else	jeff
2025-08-14 3:09 PM	Quality of service	hello
2025-08-14 1:16 PM	Quality of service	

Marton Library

2025-08-28 4:48 PM	Cleanliness	it smelt like corban
2025-08-28 11:46 AM	Staff friendliness	awesome happy ladies
2025-08-27 4:22 PM	Staff friendliness	I had the fun here
2025-08-23 11:55 AM		it was kaka and poo
2025-08-21 4:57 PM	Staff friendliness	i love it
2025-08-21 4:22 PM	Staff friendliness	good staff freindleis
2025-08-20 2:57 PM	Something else	same thing as always, i love minniee
2025-08-13 4:55 PM	Quality of service	i live here
2025-08-13 1:41 PM		I good time
2025-08-12 2:50 PM	Something else	hub

Te Matapihi

2025-08-26 2:53 PM	Quality of service	very helpful & friendly .
2025-08-24 3:52 PM	Something else	ok
2025-08-24 3:51 PM	Staff friendliness	they are very kind#####
2025-08-22 3:23 PM	Staff friendliness	kay is so lovely and was so helpful thank you great spot as well

10 Meeting Closed.