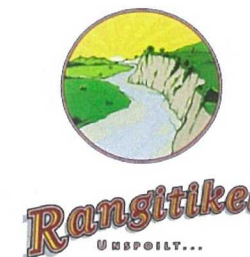


MEMORANDUM

TABLED DOCUMENT



TO: Marton Community Committee

FROM: Samantha Whitcombe

DATE: 15 March 2016

SUBJECT: **Current Infrastructure projects/upgrades and other Council activities within the Ward**

FILE: 3-CC-1-5

Tabled at Marton Community
On 9 March 2016
Committee

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2015/16				Feb-16
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Community Buildings	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Complete refurbishment of Shelton Pavilion, Centennial Park				Opening of refurbished building was held in December.
Swimming Pools	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: urgent renewals viz painting main and toddlers pools				Painting of Pools complete.
Marton: close off dive well and introduce bulk head into 50 m pool	One dive board has been dismantled. Processes are in place to dismantle and/or remove the large diving board. Trevor Nicholls is investigating options for the bulk head.			

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2015/16				Feb-16
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date
Wanganui Road	0-544		Jan-16	Apr-16
		The utilities segment is 160k and the roading portion of the project is approx 850k which is made up of 700k for the pavement rehabilitation section with the remainder of the cost replacement of certain sections of the footpath plus the upgrading of a number of entranceways and Kerb and Channel.		
Streetlight renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Barnett Drive (With reference all the proposed street light locations indicated below ADSL are working on a programme to indicate when this work will commence. Early discussions show they are planning to commence in April.)	Design - 100% complete	ADSL Contract	New Contract This work scheduled to commence April	
Marton: Blenneville Close	Design - 100% complete	ADSL Contract		
Marton: Hanalin Drive	Design - 100% complete	ADSL Contract		
Marton: High Street	Design - 100% complete	ADSL Contract		
Marton: Lambert Street	Design - 100% complete	ADSL Contract		
Marton: Totara Street	Design - 100% complete	ADSL Contract		
Marton: Wellington Road	Design - 100% complete	ADSL Contract		
Footpath Renewals	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Lower High Street	Design - 100% complete (length 45m)	Programmed for early December	TBC	

New Footpaths	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Vera Street	Design - 100% complete (length 65m)	Programmed for early December	TBC	
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Makirkiri Road seal widening RP 8500-8820 (in conjunction with new milk tanker entranceway @ McCarthy's)	Design - 100 % complete	Gribbens's Contractor and Higgins	Programmed for February	

WATER SUPPLY GROUP OF ACTIVITIES 2015/16				Feb-16
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: consent renewal - WTP discharge	Consent expires Nov 2016 - new consent requirements currently being scoped. (est \$100k)			
Marton: King Street Water Main	100mm AC replacement. Investigation & design underway (est \$250k)	Design tender/contract docs underway. Proposed to let as joint contract with Main St renewal. Increased to 150mm RFT due Feb 2016. Contract & Tender Docs completed RFT April 2016.		
Marton: Main Street Water Main (Station Road to Marumaru St)	400m/150mm AC replacement. Investigation and design underway (est \$117,500)	as above	Construction commenced with in-house Ops Team, Feb 2016. Works programmed to be completed April 2016	

Marton: bridge valves and crossing maintenance	Installation of isolation valves for pipe bridges across Tutaenui Stream. Under investigation & design (est \$60k)	Preliminary design underway, joint project with Ops team.		
Marton: Broadway Water Main Duplication (High St to Signal St)	163m/150mm GEW replacement. Under investigation & design, (est \$50k)			
Marton: Calico Line water Pressure Pump	New pressure pump. Under investigation & design, (est \$98k)			
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Wanganui Road Watermain renewal (est \$250k)	520m 150mm AC watermain renewal, including new ridermain. Project brought forward to coordinate with major road reconstruction project programmed for 2015/16	Watermain renewal design & tender docs completed. Tenders close Nov 20th. Tender awarded to Blackleys Ltd	Work commenced Jan 2016, due to be completed April 2016	

STORMWATER GROUP OF ACTIVITIES 2015/16				Feb-16
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Broadway Stormwater Renewal	39m/225mm CON replacement. Under investigation & design. (est \$20k)			
Marton: Hammond St Stormwater Renewal	Retic network under investigation and design. (est \$225k)	Tender/Contract Docs underway. RFT April 2016		Outlet design complete. Discharge consent granted from horizons.
Marton: Dunallen Ave Stormwater Upgrade	Proposed diversion into horizons detention pond. Under investigation & design. (est 50k)			
Marton: Kapuni St Stormwater Upgrade	Watercourse between Marumaru & Ngahina St Under investigation & design. (est \$180k)	Design and tender and contract docs complete.	Construction commenced Jan 2016, Shane Gribbon Cont engaged. Completion programmed March 2016.	
Other major programmes of work carried out during 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Russell St	Due to site constraints, the original design was not cost effective so an alternative improvement at the kindergarten is being considered. Current consideration is to relign the existing stormwater main through the kindergarten area and upgrade the grating to the entranceway to the culvert to prevent future blockages. The cost to date for designs/tenders contract preparation and resource consents is: \$78,159. There was no funding carried forward from the 2014/15 financial year.			

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2015/16				Feb-16
Major programmes of work outlined in the LTP/Annual Plan 2015/16				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Marton: Broadway Sewer Main Renewal	163m/150mm GEW replacement. Under investigation & design. (est \$50k)	Contractor engaged (Pipetech)	Lining works programmed to be completed April 2016	
Marton: Inlet tank	Under design, sketch plans produced.	Contract & Tender Docs being prepared		
Marton: New anaerobic pond	Design on hold part of discussions with Advisory Group			
Marton: Review the Trade Waste agreement with MidWest Disposal Ltd (Bonny Glen landfill waste stream)	New Trade Waste Agreement drafted and being amended to suit dates agreed with Council			
Goldings Line	Design/scope completed	Contract awarded to Pipetech Ltd.	Work completed Jan 2015	Complete

Samantha Whitcombe
Governance Administrator