

Marton Community Committee

Order Paper

Wednesday, 10 October 2018, 7.00 pm

Project Marton office, Humphrey Street, Marton

Website: www.rangitikei.govt.nz Telephone: 06 327-0099 Email: info@rangitikei.govt.nz Facsimile: 06 327-6970

Chair Carolyn Bates

Membership

Lyn Duncan, Jennifer Greener, Pip Hancock, Donna Harris, Belinda Harvey-Larsen, Wendy Wagner His Worship the Mayor, Andy Watson, (ex officio)

Councillor Lynne Sheridan and Councillor Dave Wilson

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitīkei District Council

Marton Community Committee Meeting

Agenda – Wednesday 10 October 2018 – 7:00 pm

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The quorum for the Marton Community Committee is 4 plus an Elected Member.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of order of business and late items

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Confirmation of Minutes

The August 2018 meeting for Marton Community Committee was inquorate.

The minutes from the 13 June 2018 meeting are attached.

File ref: 3-CC-1-3

Recommendation:

That the Minutes of the Marton Community Committee meeting held on 13 June 2018 be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's Report

A verbal report will be provided at the meeting.

8 Council decisions on recommendations from the Committee

Council approved the following payment schedule for the MoU partnering organisations, from 1 July 2018 (for the 2018/19 financial year) Project Marton: Three-year contract: \$30,500 in 2018/19.

9 Council responses to queries raised at previous meetings

Co-ordination of welcome packs (Council, Project Marton, Marton's real estate agents)

This has been factored between Council and Project Marton via the MOU agreement and the activities currently being undertaken by staff. Once these parties have produced content for the packs a process will begin for a unified pack for the real estate agents.

Promotion of businesses affected by pathways and roadworks on Broadway, Marton

This has been undertaken by Council with a piece being published in the District Monitor last week which included advertising of the affected businesses.

10 Councils plans and process for town and District signage

District and Township Branding, and Promotion forms a key part of Council's Economic Development programme. Council is employing an economic development officer to lead this work. It is expected this role will be filled by November 2018.

During 2017 Council undertook a rebranding exercise and developed both a Council brand and district brand based on the Kowhai. Council intends on providing local communities with town signage, based on a set template reflective of the district brand (attached). Each town/village has the opportunity to put a local icon on the sign relevant to their town. Kowhai trees will be planted around the sign where this is physically possible. The Marton Township Branding Sub-Committee will have to further consider what it would like the icon to be for its sign. Council will approve the suggested icon.

The template is attached. For those wanting to understand the relevance of the Council brand, in particular the use of the kowhai flower, a video explaining this can be found on Council's website - https://www.rangitikei.govt.nz/council/about/logo.

Blair Jamieson, Strategy and Community Planning Manager will be in attendance at the meeting to provide a more detailed overview of the project.

Recommendations:

- 1 That the 'template for district signage' be received.
- 2 That the Marton Community Committee recommend to Council that [insert icon] is used for the Bulls district-wide branding sign.

11 Developing a Civil Defence Community Response Plan

Paul Chaffe, Council's Emergency Management Officer, will be present to outline the process for developing a Civil Defence Emergency Management Plan.

12 Update from the Project Marton Co-ordinator

A verbal update will be provided at the meeting.

13 Update from the Marton/Bulls Wastewater Advisory Group

The trade waste agreement with MidWest Disposal for acceptance of treated leachate at the Marton wastewater treatment plant is now in place. MidWest Disposal has sought an amendment to the agreement, which was considered by Council at its July meeting and approved.

Horizons has made it clear that lodgement of a new consent application by October 2018 will allow the current consent arrangements to apply until a new consent is issued.

14 Update on Youth Services

A memorandum is attached.

File ref: 4-EN-12-4

Recommendation:

That the memorandum 'Youth Development Programme Update – September 2018' be accepted.

15 Update on place-making initiatives

The Skatepark Extension Committee have secured \$21,000 of Place-making funds to assist in the makeover of the family area of the Skatepark Redevelopment.

At its meeting on 26 July 2018, Council agreed to make an application to Pub Charity for an \$80,000 grant.

16 Update on the Marton Civic Centre/Heritage Precinct project

The Lottery and Heritage Fund Committee declined the Council's application for a grant for a heritage feasibility precinct study for Marton's CBD. An application will shortly be made for this study to be accepted as a project to the Provincial Growth Fund. A decision is expected by the end of October.

A business case is being prepared on the principal options for the redevelopment of the proposed civic centre site. These are the status quo (i.e. not moving from the current Administration and Library sites), demolition of all buildings on the Cobbler/Davenport/Abraham & Williams site and erecting an entirely new facility; retaining all structures on the Cobbler/Davenport/Abraham & Williams site and refurbishing; retaining facades only on the Cobbler/Davenport/Abraham & Williams and Williams site and building behind.

WSP-Opus submitted a draft proposal for developing the concepts designs to support the next phase of this project, which will involve community engagement. This will be the basis of an application to the Provincial Growth Fund, linking the Civic Centre project to the Heritage Precinct proposal.

This project has featured in the recent media stories fronted by the Mayor on the likely impacts of the provisions of the Building (Earthquake-prone buildings) Amendment Act on rural towns like Marton. Following the meeting of Council representatives with Minister Salesa, a profile of Rangitikei's commercial building stock, including the likely extent of earthquake-prone buildings, has been provided to MBIE staff, who are evaluating the policy/regulatory impacts on rural/provincial communities of the recently enacted earthquake-prone building provisions of the Building Act. A response from the Minister/MBIE is expected in the next few months.

17 Small Projects Grant Scheme update – October 2018

A memorandum is attached.

File ref: 3-CC-1-3

Recommendation:

That the memorandum 'Small Projects Grant Scheme Update –October 2018' be received.

18 Advice to Council on delegation of Community Initiatives Fund

Applications closed for the second round of the Community Initiatives Fund on 13 September 2018. The applications raised two key questions which required a Council decision:

Ineligible costs

The question was raised as to whether the scope of the Fund be extended to cover what are currently considered ineligible - (i) facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility) and (ii) purchase or long-term lease of equipment or facilities? A number of applicants are seeking assistance with such costs, and in the past a number of applications for these costs have been approved. Council decided the scope should not be extended to cover applications which included facility development, funding for capital works, or purchase or long-term lease of equipment or facilities.

District-wide applications

District-wide applications as funding. Council made the decision on these applications as funding had not been specifically allocated for applications which cover the whole District.

19 Community Initiative Fund – consideration of applications to the September 2018 Round

A report is attached.

File ref: 3-GF-8-3

The Marton Community Committee received seven applications in this round, however four the funding requests were for facility upgrades or the purchase of new equipment. One was a district wide initiative (Diabetes NZ), and one was an event (Artful Bonanza). Due to Council's decision not to extend the scope of funding, these six applications are deemed ineligible for consideration. They have still been included in the report for your reference.

Recommendations:

- 1 That the report 'Consideration of applications for the Community Initiatives Fund 2018/2019 September 2018 Round' be received.
- 2 That the Marton Community Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
 - St Andrews Presbyterian Church Children and Families Programme \$

Diabetes NZ – Marton sub group

\$

20 Creative Communities Scheme

The Creative Communities Scheme, which is administered by Council, funds local arts projects, and is open to applications from groups and individuals. Projects should look to either:

- Create opportunities for local communities to engage with and participate in local arts activities
- Support the diverse artistic cultural traditions of local communities
- Enable young people to engage with and participate in the arts

The second funding round for the year opens on 1 October, and will run through to 2 November. The Assessment Committee meets on 27 November to assess the applications. An information brochure and application form is attached.

Recommendation:

That the Creative Communities Scheme brochure and 2018 application form be received.

21 Event Sponsorship Scheme

The Event Sponsorship Scheme, which is administered by Council, funds events (Celebratory, competitive, or exhibitive) which help develop community cohesion and reinforce economic growth within the Rangitīkei District.

The second funding round for the year opens on 1 October, and will run through to 2 November. The Assessment Committee meets on 27 November to assess the applications.

An application form is attached.

Recommendation:

That the Events Sponsorship Scheme 2018 application form be received.

22 Consultation on Control of Liquor Bylaw

Council is currently consulting on the Liquor Control in a Public Place Bylaw 2018. Council has decided to retain the provisions from the 2010 Bylaw. Liquor control areas are provided for:

- Bulls CBD and Bulls Domain and Haylock Park
- Marton CBD and Marton Park and Centennial Park
- Taihape CBD and Memorial Park and Robin Street park
- Hunterville CBD and Queens Park

The consultation documents are attached. Submissions close 4pm Wednesday 31 October 2018.

Recommendations:

- 1 That the consultation documents for the Control of Liquor in a Public Place Bylaw 2018 be received.
- 2 That the Marton Community Committee delegates [insert name] the authority to put in a submission to the Control of Liquor in a Public Place Bylaw 2018.

23 Review - Animal Control Bylaw

At the last meeting the Marton Community Committee were informed of Council's intention to review the Animal Control Bylaw. Council has deferred consultation on this Bylaw until after the consultation on kerbside rubbish and recycling. The Marton Community Committee will be notified when consultation on the Animal Control Bylaw is open for public submissions.

24 Kerbside Rubbish and Recycling - Consultation

During the recent consultation on the 2018-28 Long Term Plan, Council consulted with the community as to whether they wanted Council to introduce a kerbside recycling, or kerbside rubbish and recycling service in urban areas throughout the District. The response rate from the District was low, and Council considered they did not have a mandate to implement a service. Therefore, Council is planning on undertaking further consultation with urban residents on this issue during October 2018. This consultation will include all residential properties in urban areas receiving a postcard to vote on their preferred option. Meetings/street tables will also be occurring throughout the district.

25 Current Infrastructure projects/upgrades and other Council activities within the Marton ward July-August 2018

The extracts are attached.

File ref: 3-CC-1-5

Recommendation:

That the extract 'Current Infrastructure projects/upgrades and other Council activities within the Marton ward July-August 2018' be received.

26 Late Items

As accepted in item 5.

27 Next meeting

12 December 2018, 7.00 pm. If you wish to include any items in the upcoming agenda, these must be received by 28 November 2018. Please submit to Carolyn Bates at martoncc.cab@gmail.com

28 Meeting Closed

Attachment 1

Rangitīkei District Council

Marton Community Committee Meeting Minutes – Wednesday 13 June 2018 – 7:09 pm



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Present:	Ms Carolyn Bates (Cha Ms Donna Harris Ms Belinda Harvey-La Ms Wendy Wagner	
In Attendance:	Mr Blair Jamieson Ms Lucy Skou Ms Brenna O'Neill Ms Stephanie Shaw	Strategy and Community Planning Manager Tutaenui Hall Committee Project Marton Co-Ordinator

1 Welcome

The Chair welcomed everyone to the meeting.

2 Public Forum

Lucy Skou presented to the Committee a request for financial contribution from the Small Project Grant Scheme for the creation of a Community Garden at Marton School. The presentation was tabled.

A discussion on the presentation occurred during Item 16.

Lucy Skou and Brenna O'Neill addressed the Committee with regard to plans for upgrading the Marton Memorial Park Playground. A PowerPoint presentation was given.

A discussion on the presentation occurred during Item 16.

3 Apologies

That the apology of Cr Cath Ash, Lyn Duncan, Pip Hancock and Jennifer Greener was received.

4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

Ms Harvey-Larsen declared a conflict of interest in relation to item 10 because she is on the Committee for the Marton Players Theatre who made an application to the Community Initiatives Fund.

5 Confirmation of order of business and late items

There was a scheduled change to the order of business, whereby Item 11 was taken after the welcome by the Chair. This was due to Project Marton staff needing to attend another meeting.

6 Confirmation of Minutes

Resolved minute number18/MCC/016File Ref3-CC-1-3

That the Minutes of the Marton Community Committee meeting held on 11 April 2018 be taken as read and verified as an accurate and correct record of the meeting.

Ms C Bates / Ms D Harris. Carried

7 Chair's Report

No report was provided.

8 Council decisions on recommendations from the Committee

The Committee noted the commentary in the agenda.

9 Council responses to queries raised at previous meetings

The Committee noted the commentary in the agenda.

Ms Harvey-Larsen gave a presentation, tabling her recommendations by way of a site plan for consideration of the committee and Council staff.

10 Consideration of applications to the Community Initiatives Fund

The Committee discussed the applications for the Community Initiatives Fund. The key points discussed were:

Project LiteFoot

- In the Committee's opinion the application was poorly prepared, most notably around the financial benefits to the organisations who they seek to assist.
- This was most notable in the request to provide advice and supply LED lightbulbs to the Croquet Club at a price believed to be over \$1,000 more than what it would cost to just switch over the lightbulbs.
- The consideration to fund the Project LiteFoot application was unanimously declined.

<u> Alzheimers Whanganui Inc – 'The Group'</u>

- The Committee noted that Alzheimers Whanganui does have a presence in Marton and that the work they do is valued by the community.
- The consideration to fund 100% of the Alzheimers Whanganui application was unanimously passed.

Wanganui Area Neighbourhood Support Groups Inc

- The Committee noted that Wanganui Area Neighbourhood Support does have a presence in Marton and that the work they do is valued by the community.
- The consideration to fund 100% of the Wanganui Area Neighbourhood Support Groups Inc application was unanimously passed.

Marton Country Music Festival

- The Committee noted that Marton Country Music Festival provides a significant event on Marton's calendar and the economic benefits it brings to the town.
- In the Committee's opinion the application should have contained greater content around the profitability of the event over the last three years.
- The consideration to fund 100% of the Marton Country Music Festival application was unanimously passed, on the basis that it is a significant event on Marton's calendar and the cost of contribution is outweighed by the economic benefits of the event.

Marton Players Inc

- The Committee noted Marton Players Inc. does have a presence in Marton and that their events are growing in popularity within the community.
- The consideration to fund 100% of the Marton Players Inc. application was unanimously passed.

Resolved minute number 18/MCC/017 File Ref

- 1 That the report 'Consideration of applications for the Community initiatives Fund 2018/2019 Round 1' be received.
- 2 That the following Project Report Forms be received:
 - Project LiteFoot
 - Alzheimers Whanganui Inc
- 3 That the Marton Community Committee approve the applications, listed below, and disperse the Community initiatives Fund as outlined to successful applicants:
 - Alzheimers Whanganui Inc: The Group, for \$2,190.00.
 - Wanganui Area Neighbourhood Support Groups Inc: Junior Neighbourhood Support, for \$821.00.
 - Marton Country Music Festival: Marton Country Music Festival, for \$2,500.
 - Marton players Inc: Open Stage Fridays, for \$609.50.

Ms C Bates / Ms W Wagner. Carried

Project LiteFoot were declined any funding.

11 Update from the Project Marton Co-ordinator

A verbal update on the new staffing structure and Project Marton office fit out was provided by Ms Shaw on behalf of the Project Marton Co-ordinator.

12 Update from the Marton/Bulls Wastewater Advisory Group

The Group has not met since the Committee's last meeting.

13 Update on Youth Services

The Committee noted the commentary in the agenda.

14 Update on place-making initiatives

No commentary was provided.

15 Update on the Marton Civic Centre/Heritage Precinct project

The Committee noted the commentary in the agenda.

Cr Wilson commented on the reasons of the application being declined and the process moving forward to engage with Minister Jones as part of the Provincial Growth Fund.

16 Small Projects Grant Scheme update – June 2018

The Committee discussed the application made by Ms Skou for funding towards upgrading the Marton School Community Garden. Key points raised were:

- The Committee noted the benefits to the school, the most notable being the diverse range of learning outcomes with a community garden, the interaction students will have through the planting lifecycle, and the academic learning outcomes.
- The Committee noted the need for such a project within the school, the most notable being helping assist the school with its enviro-school membership and that the school is of low decile so assistance from the Committee is needed.
- His Worship the Mayor noted that there are direct avenues of assistance available from nurseries and plant suppliers. Ms Skou was advised to make contact with His Worship for the purposes of connecting these two groups together.
- The decision to fund \$1,000 towards the Marton School Community Garden was made on the basis that it this would help start the process of the gardens development.
- The decision to fund \$1,000 towards the Marton School Community Garden was unanimously passed.

The committee resolved to request that Council carry forward the unspent balance of the Small Projects Grant Scheme to the 2018/19 financial year.

Resolved minute number 18/MCC/018 File Ref

- 1 That the memorandum 'Small Projects Grant Scheme Update June 2018' be received.
- 2 That the Marton Community Committee contributes *\$,1000 towards the* Marton School Community Garden from the 2017/18 Small Projects Grant Scheme
- 3 That the Marton Community Committee recommends to Council that the unspent balance of the Small Projects Grant Scheme of \$154.00 be carried forward to the 2018/19 Financial year.

Ms W Wagner / Ms D Harris. Carried

17 Proposed workplan of MoU partnering organisation

Mr Jamieson spoke to the report.

The Committee was happy to accept the work plan, however Mr Jamieson was requested to have a discussion around the welcome packs, specifically how Council, Project Marton and Marton's real estate agents should provide a streamlined and universal welcome pack.

Resolved minute number 18/MCC/019 File Ref

- 1 That the Proposed workplan of MoU partnering organisation be received.
- 2 That council staff are requested to work with Project Marton and Marton's real estate agents to provide a streamlined and universal welcome pack.
- 3 That, regarding the proposed workplan of the MoU partnering organisation Project Marton, the Marton Community Committee recommends to the Policy/Planning Committee the adoption of this workplan.

Ms C Bates / Ms D Harris. Carried

18 Current Infrastructure projects/upgrades and other Council activities within the ward

The Committee noted the commentary in the agenda.

Cr Wilson and His Worship the Mayor noted that Council will be looking to promote the businesses affected by the pathway and road works on Broadway; doing so after the completion of the current pathway and road works.

Resolved minute number 18/MCC/020 File Ref

That the memorandum 'Extract relating to Marton from activity reports to Assets/Infrastructure Committee, March-April 2018 be received.

Ms C Bates / Ms D Harris. Carried

19 Late Items

None

20 Next meeting

8 August 2018, 7.00 pm

An apology was given in advance by his worship the Mayor as he will be attending the Taihape Community Board meeting.

21 Meeting Closed

9:20 pm

Confirmed/Chair:

Date:

Attachment 2







WELCOMETO

Make this place home.



Attachment 3



Memorandum

То:	Marton Community Committee
From:	Christin Ritchie
Date:	2 October 2018
Subject:	Youth Development Programme Update – September 2018

Youth Development

The following highlights the key programmes and activities of staff in the area of youth development.

1 College Engagement

August started off with supporting a Skateboard initiative at Rangitikei College. Students were encouraged to learn the skill of skateboarding and in turn will become leaders in teaching primary aged children. This initiative supports the skate-park extension project - creating a larger base of skilled riders.

2 Youth Space – Marton AKA The Lobby

International Youth Day was celebrated on 10 August a BBQ being held at 'The Lobby' in Marton. It was well attended by more than 25 youth.

3 Youth Website / Brand Development

The T.R.Y.B. (The Rangitikei Youth Body) logo competition was won by a 14 year old young man, schooling at Hato Pāora. His prize, a hoodie, is currently being printed with the logo and will be presented to him at his school assembly. The T.R.Y.B. website is currently under construction with much excitement from the youth. Brainstorming sessions with the T.R.Y.B. Committees have confirmed the content, making it relevant to their needs and creating buy-in. A T.R.Y.B. Facebook page has been set up and marketing has begun.

4 Networking

Ms Gower joined Youth Service staff in attending the three day INVOLVE youth workers conference, with tickets sponsored by Wellington Regional Youth Workers Trust. The conference was an opportunity to network with other youth workers, including Council staff and Youth Councils from around New Zealand and Australia.

Attachment 4



Memorandum

То:	Marton Community Committee
From:	Christin Ritchie, Governance Administrator
Date:	23 September 2018
Subject:	Small Projects Grant Scheme Update – October 2018
File:	3-CC-1-3

1 Allocation

- 1.1 The amount of the 2017-2018 Small Projects Grant Scheme for Marton Ward is \$3,422.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over the balance of the Scheme; the remaining balance was \$154.00. This gives a total allocation for the 2018-2019 year of \$3,576.00.

2 Breakdown

Nothing for the 2018-2019 year as yet.

3 Remaining Budget

This leaves a remaining budget for the 2018-2019 financial year of \$3,576.00.

4 **Recommendation**:

That the memorandum 'Small Projects Grant Scheme Update – October 2018 be received.

Christin Ritchie Governance Administrator

Attachment 5



Report

Subject:	Consideration of Applications for the Community Initiatives Fund 2018-2019
То:	Marton Community Committee
From:	Christin Ritchie, Governance Administrator
Date:	28 September 2018
File:	3-GF-8

1 Background

- 1.1 The total 2018/19 budget for the Marton Community Initiatives Fund (CIF) is \$12,000. There are two funding rounds. It was suggested that the Marton Community Committee allocate a **maximum of 75% of the total amount allocated (\$9,000.00)** to ensure there was money left for the next round.
- 1.2 A total of \$13,481.06 has been requested in this round.
- 1.3 This report summarises the applications that have been received and provides information on the eligible costs for each application.

2 **Overview**

- 2.1 Seven applications have been received to the CIF. A summary report is attached as <u>Appendix 1.</u>
 - Marton Friendship Club Roof restoration
 - Marton Arts and Crafts Centre Artful Christmas Bonanza
 - Diabetes NZ Marton Sub-Group
 - Marton & Surrounds ICT Hub Marton, Hunterville & Rātana Hubs
 - St Andrews Presbyterian Church Children and Families Programme
 - 1st Marton Scouts Group Upgrade of signage
 - Lodge Rangitikei Lighting upgrade
- 2.2 Four of these applicants have received funding directly from the Community Initiatives Fund in previous years, Marton Friendship Club, Marton Arts and Crafts Centre, Diabetes NZ, and Marton & Surrounds ICT Hub.
- 2.3 Diabetes NZ and The Lodge Rangitikei have requested to speak to the Committee.
- 2.4 The criteria for the CIF states that grants are usually up to a maximum of \$2,500 towards eligible costs. It is suggested that the Committee give consideration to the project's likelihood of success if funded for less than the amount requested. Partially funding a project which then fails through an inability to attract other funding impacts

negatively on the project in question. This approach mirrored that which Creative New Zealand strongly advocates in considering applications for its grant schemes.

		New Initiative	Ongoing Activity	Meets Criteria	Quotes Provided	Quantifiable Targets	Eligible costs	Amount requested
	larton Friendship Club – Roof estoration (ineligible)						\$0	\$3391.35
	larton Arts and Crafts Centre – Artful hristmas Bonanza (ineligible)						\$0	\$477.89
3. Di	iabetes NZ – Marton Sub-Group						\$1,910	\$1,660
	larton & Surrounds ICT Hub – Marton, unterville & Rātana Hubs (ineligible)						\$0	\$3,000
	Andrews Presbyterian Church – hildren and Families Programme						\$30,180	\$2,000
	^t Marton Scouts Group – Upgrade of gnage (ineligible)						\$0	\$1,094.57
	odge Rangitikei – Lighting upgrade neligible)						\$0	\$1,857.25

- 2.5 It is a condition of CIF that Project Report Forms are returned before further funding can be sought. One project report form has been received since June 2018. Project report forms have been completed by the following groups:
 - Marton Friendship Club Stage refurbishment
- 2.6 Committee members are requested to score each application on how well each project meets the CIF criteria¹.

Demonstrate consideration of how they see their proposal would benefit the community Provide 3 targets that will be used to monitor the outcome of the project Provide a realistic and balanced budget
 Be able to contribute a significant proportion to the cost of the project

3 **Recommendations**:

- 3.1 That the report 'Consideration of applications for the Community Initiatives Fund 2018/2019 September 2018 Round' be received.
- 3.2 That the following Project Report Forms be received:
 - Marton Friendship Club Stage refurbishment
- 3.3 That the Marton Community Committee approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
 - St Andrews Presbyterian Church Children and Families Programme
 - Diabetes NZ Marton Sub-Group

Christin Ritchie Governance Administrator

Appendix 1

Appendix 1 Community Initiatives Fund, October 2018 – Summary report Marton

	Description of Project	Total project cost	Applicant Contribution / income	Amount Eligible	Amount Requested	Any previous grants for the organisation from RDC or external funds in the last 3 years, and report status	Community benefits
1.Marton Friendship Club	Repainting of the roof of Marton Friendship Club Hall.	\$7302.50	\$4,800	\$7302.50	\$2,500	Yes, 2017 Stage refurbishment. Project Report has been received.	The Friendship Club Hall is host to the local Friendship Club, a group of seniors who gather for social benefit. The hall is also used by various community groups. The roof is in need of some new paint, which will extend its life span significantly saving on expensive repair costs in the near future, which the club would be unable to afford. It is important to keep this space safe for our seniors and community groups alike.
2. Marton Arts and Crafts Centre	Artful Christmas Bonanza	\$477.89	\$0	\$477.89	\$477.89	Yes, funds towards the Rangitīkei Art Brochure.	The Marton Arts and Crafts Centre aim to promote, foster and encourage arts and crafts in the interest of wellbeing. The Artful Christmas Bonanza is an annual market, where members can sell their arts and crafts to the public. The funds being applied for are for various children's 'stations' where they can participate in all things arty, painting, clay, weaving and bedding.
3. Diabetes New Zealand – Wanganui Branch	Marton Sub- group	\$1,910	\$250	\$1,660	\$1,660	Yes, \$1,000 awarded in 2016/17 Round 2.	The sub-group aims to promote healthy living for sufferers of Diabetes, as well as their friends, family, caregivers and people who are pre-diabetic. They arrange speakers for the meetings to cover a wide range of topics, such as amputees, opticians, social workers and attorneys. Funds are being sought to cover the costs of these meetings.
4. Marton and Surrounds ICT Hub	Marton, Hunterville & Rātana Hubs	\$86,310	\$83,650	\$2,660	\$3,000	Yes, \$3,000 in 2017, \$3,600 in 2016, \$4,000 in 2015, \$2,000 in 2014, \$2,000 in 2013, \$1,337 in 2011 and \$2,625 in 2010. All project reports forms have been received.	The aim of the ICT hubs is Community development through Digital Literacy and Inclusion. Priority is given to those who are digitally disadvantaged ie the rural and isolated, young, older, low income, Maori and Pacifica. Rangitīkei households have an average of 12% less internet access than the national average. Funding will go towards improving the ICT hubs around the district enabling this service to continue.

					Append	ix 1	
	Description of Project	Total project cost	Applicant Contribution / income	Amount Eligible	Amount Requested	Any previous grants for the organisation from RDC or external funds in the last 3 years, and report status	Community benefits
5. St Andrews Presbyterian Church	St Andrews Youth, Children and Families Programme	\$40,630	\$10,450	\$30,180	\$2,000	no	The main aims of this programme are to provide a safe, freindly place for young people to come every week to mix, learn, ahve fun, explore faith, ask questions under the supervision of caring and resposible adult learners. To help young people grow in the areas of emotional strength and resilience, concern for the broader community and caring for others, leadership and development of personal passions. Devlop relationships with families on the community. Provision of pastoral care and support when needed, with referrals to professional counselling or other support if needed. Funds will go towards the wages of a full time community worker, with experience in the feild of youth
6. 1 st Marton Scouts Group	Upgrade of signage	\$1,094.57	\$0	\$1,097.57	\$1,097.57	No	The aim of the 1st Marton Scouts group is to offer a fun, inclusive and educational experience for youth and our community, in order for them to reach their full potential. The funding will be used to upgrade their saftey saigns in and arouns the hall, including fire assembly, an no parking signs. They will also purchase welcome banners, which could also be used at events where they volunteer. They currently have no signeage advertising thier group.
7. Lodge Rangitikei no38	Lighting upgrade	\$1,857.25	\$0	\$1,857.25	\$1.857.25	No	The lodge aims to assist those in need form funds donated by their members only. It helps with student education, grocery vouchers for low income families, sports uniforms for local children, and support for those iwth autism. It also provides an event each year for the widows in Marton. Their hall is is need of a lighting upgrade, as some senior members have been tripping in the low light. Funds will be used for an upgrade (which was last completed in 1980)

Appendix 1

Diabetes NZ



Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation: Wanganui Branch, Diabetes New Zealand

Street address: Room 125, 60 Ridgway Street, Wanganui

Postal address: PO Box 102, Wanganui

Post Code: 4541

Contact 1 Name Linda Carter

Telephone (day) 027-634-0007 / (06) 344-4676

Email: lindacarter.gray@gmail.com

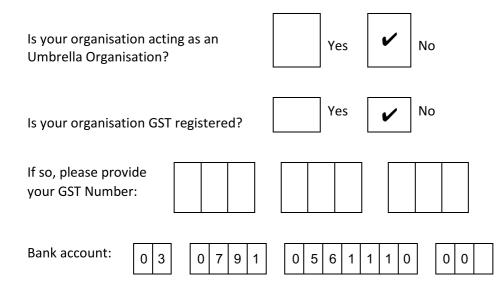
Contact 2 Name Liz Robertson

Telephone (day): (06) 348-7842

Email: lizrobertson@infogen.net.nz

Legal Status (see Applicant eligibility criteria)

Diabetes New Zealand Incorporated (217174) Registered Charity Number: CC11432



2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

To ensure that evey person affected by, or at risk of, diabetes in New Zealand has the support needed to live well.

3. YOUR PROJECT:

3.1 What is the name of your project? Marton Sub Group

3.2 When will it take place? 4th Sunday February to November.

3.3 Where will it take place? Towgood Lounge, St Stephen's Church Hall, Maunder Street, Marton

3.4 What type of project are you planning?

X Ongoing activity, or

□ New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

Community service and support, or

□ Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

The aim of the Marton Sub-Group is to reach as many people as possible to promote healthy living for sufferers of Diabetes as well as their friends, family, caregivers and people who have the potential to become diabetic.

Speakers are arranged who share their expertise and/or experience to benefit attendees at the monthly meetings.

Future speakers are planned to cover a wide range of topics - for example:

- Amputes (many diabetics have band circulation which highten their liklihood to require amputation of limbs).
 Optician (the condition frequently has a detrimental affects on vision).
- Blood Sugar Tests The Caresans Reresentative will share hints and tips on using lood testing tools.
- Insulin Pump Users Info from people who currently receive insulin via a regular pump.
- Exercise Age Concern will be sharing their exercise programme.
- How to read food labels All is not what it appears . .
- Alternatives to Sugar What to consider when opting to use artifical sweetners.
- Social Worker Living with diabetes affects mre than the diabetic.
- Wills, Trusts and Powers of Attorney Be safe and organise before you wish you had done something.
- Christmas Treats which are diabetic friendly.

Who will benefit from your project?

Anyone who suffers from Diabetes, their friends, family, caregivers as well as individuals who have the potential to become diabetic.

How will the people who will benefit from your project know that this is happening?

Meetings will be advertised in the District Monitor.

An email list is being compiled and reminders are sent out to addressees to prompt attendance. If anyone who wishes to attend but does not have email our local coordinator endeavours to ring people.

We hope to set-up a facebook page/group which will also allow notifications to be shared via social media.

How will you acknowledge the funding provided by Rangitikei District Council?

Where appropriate, the council name and/or logo will be included on notifications / advertising.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: The number of members in the Rangitikei will increase.

- Target 2: Members will be able to identify topics which have been of use to them, to assist with the struggles of living with diabetes.
- **Target3:** Members will be able to identify more health living opportunities to make living with diabetes easier for them and/or others. This will be by changing eating as well as exercise habits.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a **maximum of \$2,500** for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Am	ount
Room Hire: 10 @ \$30	\$	300
Speaker Gifts: 10 @ \$20	\$	200
Mileage (Wanganui to Marton): 10 @ \$60	\$	600
Advertising in District Monitor: 10 @ \$46	\$	460
Admin / Photocopying of Flyers: 10 @ \$5	\$	50
Email - No charge as done by a momber on-line	\$	0
Phone (landline to cellphone) calls: 10 @ \$1.50 x 10	\$	150
Afternoon Tea: 10 @ \$15	\$	150
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	1,910

Project Income

Outline how the costs of the project will be met:

Item	Amount				
Donated material	\$				
Cash in hand towards project	\$	150			
Intended fundraising (provide an estimate)	\$	100			
Ticket sales	\$	0			
Other sponsorship/grants (please specify source/s below)	\$				
	\$				
Time	\$				
	\$				
	\$				
Total funds available (GST inclusive / exclusive. Please delete one)	\$	200			

Amount of funding you are requesting

from Rangitikei District Council:

Event/Project/Activity	Amo	unt
Community Initiatives Fund - Round 2, 2016/17	\$	1,000
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

4.4 Please name two referees for your organisation and your project

Name: Irene O'Regan

Telephone (day): 021-522-055 / (06) 343-5696

Name: David Kirby

Telephone (day): 021-258-9088 / (06) 343-7378

5. DECLARATION

I declare that the information supplied here is correct.

Name: Linda Carter Clarter

Signature:

Position in organisation: Chair, Wanganui Branch, Diabetes New Zealand

Date: 12 September 2018

 $oldsymbol{\lambda}$ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

Quote as requested

District Monitor

10:06 am 11 Sep 18

to Marton Diabetes Group <martondnz@gmail.com>

Hi Carolyn

With the extra line ('supported by Rangitikei District Council') your double column advert would probably need to be **4cm** high rather than the 3cm of the Diabetes group ad you referred to.

A **4cm** x **2 column**, black and white, classified advert in the Public Notices column would cost **\$32+GST**.

The 3cm x 2 column (if you had less words) would be \$24+GST.

If there were more words and you needed it to be **5cm** high x **2 columns** then cost would be **\$40+GST**.

Get back to me if you need anything else. Thanks.

Allan

--Allan Pond Advertising Representative O6 327 7881 - 021 311 524 RANGITIKEI DISTRICT MONITOR 355 Wellington Rd Marton Weekly THURSDAY NEWSPAPER- DELIVERING 6000+ Marton, Taihape, Bulls, Hunterville and RDs and rural towns

Room Hire to end of 2019

Jan Cook

to Marton Diabetes Group <martondnz@gmail.com>

Hi Carolyn. I have talked to Tim and he's happy for the hall hire to stay at \$30/time until Nov 2019 at this stage. That will mean the 13 sessions will cost:

13 x \$30 = \$390

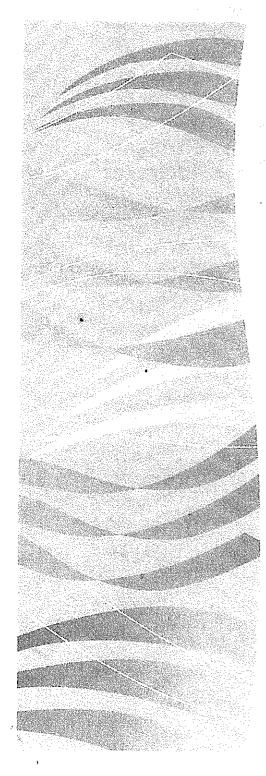
Many thanks

Stephanie for

P.S - please note new email address for Parish Secretary

Jan Cook Parish Secretary 06 327 8398 jan@anglicanrangitikei.co.nz www.anglicanrangitikei.co.nz 9:12 am 6 Sep 18

Q13Mar2018	DATE		DATE	Deposit
a	-		NOTES	\$
		Wanganui 116 Victoria Ave, Wanganui, NZ	COINS	\$
	AMOUNT \$		TOTAL CA	ASH \$
5/14		PAID IN BY: (PLEASE PRINT NAME)	CHEQUES AS REVEI	
40 05/	2	FOR THE CREDIT OF	TRANSFER FROM ACCOUNT N	o. <u>\$</u>
0031340	CREDIT FROM	DIABETES WANGANUI INC		·····
ō			TOTAL	\$
		□ 030791:0561	11000 # 5	Π
	TELLER			<u>с</u>





Certificate of Registration

Diabetes New Zealand Inc

Registration number: CC11432

This is to certify that Diabetes New Zealand Inc was registered as a charitable entity under the Charities Act 2005 on 25 October 2007.

Chair Charities Commission

Chief Executive Charities Commission

44

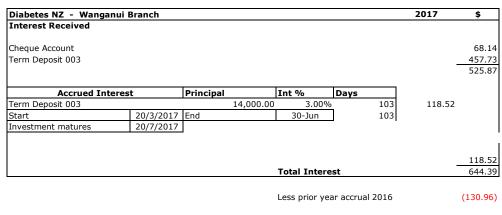
Diabetes NZ - Wanganui Branch Statement of Comprehensive Revenue and Expense For Year Ended 30 June 2017



	2017	2016
	\$	\$
Income		
Fundraising from the Public		
Raffle	3,235.80	-
Street appeal	-	972.70
40th Anniversary Dinner	-	1,015.00
Expo Total Fundraising from the Public	1,336.60 4,572.40	2,820.40 4,808.10
	4,372.40	4,808.10
Donations and Grants		
Grant for banner	0.00	1,800.00
Lotteries Grant	10,000.00	-
Grant from Rangitikei Council (Marton)	390.50	-
Bequests	-	-
Donation for youth	-	730.50
Other donations	1,388.85	653.40
Total Donations and Grants	11,779.35	3,183.90
Fees from Members		
Subscriptions	960.00	972.50
Total Fees and Subscriptions from Members	960.00	972.50
Revenue from Sale of Goods and Services		
Magazine advertising/sponsorship (Diatribe)	735.00	910.00
Sales of merchandise	1,095.80	725.00
Total Revenue from Sale of Goods and Services	1,830.80	1,635.00
Interest and Other Revenue		
Interest	68.14	100.57
Term deposit interest	445.29	703.27
Total interest received	513.43	803.84
Other Revenue	219.10	-
Total Interest and Other Revenue	732.53	803.84
Total Turney	10.075.00	11 102 24
Total Income	19,875.08	11,403.34
Expenses		
Expenses		
Expenses		
Cost of Fundraising from the Public		
	299.58	140.53
Cost of Fundraising from the Public	299.58 387.00	140.53 938.57
Cost of Fundraising from the Public Raffle		
- Cost of Fundraising from the Public Raffle Fundraising	387.00	938.57
Cost of Fundraising from the Public Raffle Fundraising	387.00	938.57
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public	387.00	938.57
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter	387.00 686.58 1,305.00 723.80	938.57 1,079.10
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise	387.00 686.58 1,305.00	938.57 1,079.10 1,034.89
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services	387.00 686.58 1,305.00 723.80	938.57 1,079.10 1,034.89 1,345.35
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery	387.00 686.58 1,305.00 723.80 2,028.80	938.57 1,079.10 1,034.89 1,345.35 2,380.24
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner	<u>387.00</u> 686.58 1,305.00 <u>723.80</u> 2,028.80 0.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups	<u>387.00</u> 686.58 1,305.00 723.80 2,028.80 0.00 415.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups	<u>387.00</u> 686.58 1,305.00 723.80 2,028.80 0.00 415.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - 415.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - - 221.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - 415.00	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 221.00 1,012.32	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 415.00 - 221.00 1,012.32	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 118.00 275.61
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - 415.00 - 221.00 1,012.32 -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 -
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 221.00 1,012.32 - - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 - - - 557.39
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 - - - 557.39
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and Car expenses Printing and Stationery	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - 415.00 - 221.00 1,012.32 - - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 810.00 - 118.00 275.61 - - 557.39 - 500.70
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and Car expenses Printing and Stationery Meetings & Conference Expenses	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 - - - 557.39 - 500.70 1,933.27
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 221.00 1,012.32 - - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 275.61 - - 557.39 - 500.70 1,933.27 275.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire Low value assets	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 221.00 1,012.32 - - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 275.61 - 118.00 275.61 - 557.39 - 500.70 1,933.27 275.00 0.00
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire Low value assets Community House Rental	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 810.00 - 118.00 275.61 - - 557.39 - 500.70 1,933.27 275.00 0.00 1,152.20
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire Low value assets Community House Rental General	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - 415.00 - 221.00 1,012.32 - - 600.00 - 1,031.24 1,722.68 410.00 151.88 2,736.64 527.68	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - - - - - - - - - - - - -
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire Low value assets Community House Rental	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - - - - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 810.00 - 118.00 275.61 - - 557.39 - 500.70 1,933.27 275.00 0.00 1,152.20
ACost of Fundraising from the PublicRaffleFundraisingTotal Cost of Fundraising from the PublicCost of Sale of Goods and ServicesCost of merchandiseMagazine/newsletterTotal Cost of Sale of Goods and ServicesCost of Service Delivery40th Anniversary DinnerCampsSupport groupsEducation/ExpoTotal cost of Service DeliveryTotal cost of Service DeliveryAudit/Review feesDepreciationAdvertising and MarketingCommittee ExpensesWus to Diabetes NZ - membership feesBank ChargesPost Office Box RentalPostage, Tolls & FreightTravel and car expensesPrinting and StationeryMeetings & Conference ExpensesMeetings & Conference ExpensesMeeting venue hireLow value assetsCommunity House RentalBor Value assetsCommunity House RentalCommunity House RentalComm	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 415.00 1,012.32 - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 - - 557.39 - 500.70 1,933.27 275.00 0.00 1,152.20 - 4,812.17
Cost of Fundraising from the Public Raffle Fundraising Total Cost of Fundraising from the Public Cost of Sale of Goods and Services Cost of merchandise Magazine/newsletter Total Cost of Sale of Goods and Services Cost of Service Delivery 40th Anniversary Dinner Camps Support groups Education/Expo Total cost of Service Delivery Total cost of Service Delivery Operating Expenses Audit/Review fees Depreciation Advertising and Marketing Committee Expenses Subs to Diabetes NZ - membership fees Bank Charges Post Office Box Rental Postage, Tolls & Freight Travel and car expenses Printing and Stationery Meetings & Conference Expenses Meeting venue hire Low value assets Community House Rental General	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - 415.00 - 221.00 1,012.32 - - 600.00 - 1,031.24 1,722.68 410.00 151.88 2,736.64 527.68	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 810.00 - - - - - - - - - - - - -
ACost of Fundraising from the PublicRaffleFundraisingTotal Cost of Fundraising from the PublicCost of Sale of Goods and ServicesCost of merchandiseMagazine/newsletterTotal Cost of Sale of Goods and ServicesCost of Service DeliveryA0th Anniversary DinnerCampsSupport groupsEducation/ExpoTotal cost of Service DeliveryTotal cost of Service DeliveryDepreciationAdvertising and MarketingCommittee ExpensesSubs to Diabetes NZ - membership feesBank ChargesPost office Box RentalPostage, Tolls & FreightTravel and car expensesPinting and StationeryMeetings & Conference ExpensesMeetings & Conference ExpensesMeeting venue hireLow value assetsCommunity House RentalGroup IIITotal Operating Expenses	387.00 686.58 1,305.00 723.80 2,028.80 0.00 415.00 - - - 415.00 1,012.32 - - - - - - - - - - - - -	938.57 1,079.10 1,034.89 1,345.35 2,380.24 810.00 0.00 0.00 0.00 810.00 - 118.00 275.61 - - 557.39 - 500.70 1,933.27 275.00 0.00 1,152.20 - 4,812.17

Diabetes NZ - Wanganui Branch Statement of Financial Position		etes
As at 30 June 2017	🤝 new	zealand
	2017	2016
Movements in Equity	\$	\$
Opening Equity	24,406.81	22,084.98
Net Surplus/(Deficit) for the Year	8,331.26	2,321.83
Net Recognised Revenues and Expenses	8,331.26	2,321.83
Closing Equity	32,738.07	24,406.81
Financial Position		
Cash and Cash Equivalents		
Westpac cheque account	17,669.80	8,950.19
Total Cash and Cash Equivalents	17,669.80	8,950.19
Receivables		
Accrued Interest	118.52	130.96
Subscriptions receivable	43.75	-
Total Current Assets	17,832.07	9,081.15
Investments		
Term Deposit - Westpac	14,000.00	13,589.16
Total Investments	14,000.00	13,589.16
Fixed Assets		
Street Banner	1,515.50	1,736.50
Total Fixed Assets	1,515.50	1,736.50
Total Assets	33,347.57	24,406.81
Liabilities		
Grant unspent Rangitikei Council (Marton Group)	609.50	-
Total Liabilities	609.50	-
Total Net Assets	32,738.07	24,406.81
Equity		
Accumulated Funds	32,422.57	23,676.31
Youth	315.50	730.50
Total Equity	32,738.07	24,406.81

Diabetes NZ - Wanganui				2017
Lottery Grant		1-Jul-17	10,000.00	
	Linda also working on accountability			
	for this per email dated 25/7/2017			
	Magazine/newsletter		723.80	
	Cost of merchandise		1,305.00	
	Operating expenses (part)		8,022.94	
		_		
			10,051.74	
		-		
		_		
Underspend (overspend)			(51.74)	
				2017
Diabetes NZ - Wanganui				
Rangitikei District Counci	I Marton Group	_	1,000.00	
	Petrol		30.00	
	Hall Hire		30.00	
	Advertising		18.50	
	Gift for speaker		20.00	
	Petrol	-	292.00	
Breakdown per email dated 3	25/7/2017 (more info to come)	_	390.50	
		-		
Underspend (overspend)			609.50	
				2017
Diabetes NZ - Wanganui				
Youth Donation	Equity	-	730.50	
	MHT Trust		240.00	
	Camp MHT Trust Camp		340.00	
	Youth flying			
	donation Youth flying donation		75.00	
			75.00	
		-	415.00	
		-		
Underspend (overspend)		-	315.50	



513.43

Diabetes NZ - Wanganui Branch		2017	\$
Cash Flow Reconciliation			
Net Surplus/(Deficit)			8,331.26
Add back depreciation			221.00
Movement in Working Capital			
Stock on Hand		-	
Receivables		(31.31)	
Payables	-	609.50	
			578.19
Net Cash Inflows from Operational Activities			9,130.45
Net Movements in Investments			410.84
Purchase of Fixed Assets			-
Net movement in cash		_	8,719.61
Opening Cash	1-Jul-16	-	8,950.19
			8,719.61
		_	
Closing Cash	30-Jun-17		17,669.80

Bank Reconciliation		
	Opening Bank Balance	8,950.19
	Income	34,220.43
	Expenses	(25,500.82)
	Closing balance Bank Account	17,669.80
	As per Bank Statement	
	Westpac 30/6/2017	17,814.80
	less unpresented cheque	(145.00)
		17,669.80
	Term Deposit	14,000.00
	Total Cash	31,669.80

2017 Cash Book Template - Wanganui

					g from the blic		Donations an	d Grants		Fees from Members		Revenue from	Sale of Goods			Reve	nue from	Service Delive	ery				her venue
							Grants Received for	Received for Capital	Bequests & Endowments		Revenue from Government	Sale of	Magazine Advertising &	Magazine			Other		Support		Interest		Sundry
Date	Particulars	Amount	10.000.00	Raffle	Appeal		Current Operations	purposes	Received	Subscriptions	Contracts	Merchandise	Sponsorship	Subscriptions	Camps	Education	services				Income		Income
1/07/14 Lattarias a	Totals				\$1,336.60	\$1,386.35	\$11,000.00	\$0.00	\$0.00	\$918.75	\$0.00	\$1,095.80	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00) \$0.0	0 \$0.00	\$0.00	\$68.14	\$0.00 \$	4,443.99
1/07/16 Lotteries gr		10,000.00	10,000.00			52.50	10,000.00			72.50													
5/07/16 Diabetes N2 7/07/16 Office Sales		125.00 16.00	125.00 16.00			52.50				/2.50		16.00											
29/07/16 Interest	es - June	11.15	11.15									16.00									11.15		
1/08/16 Office Sales	ac - July	37.50	37.50									37.50									11.15		
5/08/16 Diabetes NZ	•	27.95	27.95			0.45				27.50		57.50											
10/08/16 July Market		46.40	46.40			0.45				27.50		46.40											
12/08/16 Marton Sale		15.00	15.00									15.00											
29/08/16 Home show		145.30	145.30			20.30						125.00											
29/08/16 Home show 29/08/16 Saturday M		145.30	145.30			20.50						125.00							-				
29/08/16 Marton Sale		34.00	34.00									34.00							_				
31/08/16 Interest		9.52	9.52									54.00							_		9.52		
5/09/16 Sale of good	ods	37.40	37.40			2.40						35.00									5.52		
13/09/16 Diabetes NZ		58.75	58.75			2.40				58.75		55.00											
19/09/16 Sale of good	-	25.00	25.00			7.00				50.75		18.00							_				
19/09/16 Funeral Dor		288.00	288.00			288.00						10.00							_				
28/09/16 Saturday M		78.00	78.00			200.00						78.00											
30/09/16 Interest		7.08	7.08									70.00									7.08		
6/10/16 Diabetes NZ	IZ - Subs Sen	90.00	90.00							90.00											7100		
7/10/16 Sale of Sock	· · ·	72.00	72.00							50.00		72.00											
13/10/16 Sale of Sock		41.00	41.00									41.00											
17/10/16 Sale of Sock		56.00	56.00									56.00											
27/10/16 Sale of Sock		27.00	27.00									27.00											
27/10/16 Expo Stall		25.00	25.00									25.00											
31/10/16 Interest		7.23	7.23																		7.23		
3/11/16 Raffles & Do	Donations	80.50	80.50			10.00																	
7/11/16 Refund of H		277.00	277.00		277.00	Expo)																	
7/11/16 Raffles & Do	•	168.50	168.50			30.00																	
8/11/16 Raffles & Do		216.70	216.70			54.70																	
16/11/16 Diabetes NZ		31.25	31.25	1						31.25													
17/11/16 Raffles		1,003.40	1,003.40	1,003.40																			
21/11/16 Central City	y Pharmacy - Diatribe	75.00	75.00)									75.00										
22/11/16 Raffles & Do		363.40		314.40		49.00																	
23/11/16 Street Colle	ection	952.00	952.00)	952.00																		
24/11/16 Donation fr	from Marton	30.90	30.90)		30.90																	
25/11/16 Foot Centre	re - Diatribe + Donation	110.00	110.00			50.00							60.00										
25/11/16 Raffles & Do	Donations	392.20	392.20	334.00		58.20																	
28/11/16 Bank & Bou		150.00	150.00										150.00										
29/11/16 Raffles, Dor	onations & Sales	369.50		340.00		9.50						20.00											
30/11/16 Interest		4.65	4.65																		4.65		
1/12/16 Diabetes NZ		31.25	31.25							31.25													
	onations, Sales, Return Float & Misc	712.20		436.00		41.00						16.10											219.10 Mi
5/12/16 Raffles & Do		282.00		280.00		2.00																	
6/12/16 Sale of Sock		16.00	16.00									16.00											
15/12/16 Sale of Sock		20.00	20.00									20.00											
	n Rangitikei Council (Marton)	1,000.00	1,000.00				1,000.00																
20/12/16 Mediray - D		450.00	450.00										450.00										
22/12/16 Donation fr		390.00	390.00			390.00																	
29/12/16 Balance of o		107.60	107.60		107.60																		
30/12/16 Sale of Sock	cks	20.00	20.00									20.00											
30/12/16 Interest		4.20	4.20)															1		4.20		

2017 Cash Book Template - Wanganui Income

					g from the blic		Donations an	d Grants		Fees from Members		Revenue from	Sale of Goods			Reve	enue from S	Service Deliver	/				Other Revenue	
Date	Particulars	Amount		Raffle	Street Appeal		Grants Received for Current Operations	Received for Capital purposes	Bequests & Endowments Received	Subscriptions	Revenue from Government Contracts	Sale of Merchandise	Magazine Advertising & Sponsorship		Camps		Other services	Prevention	Support Groups	Youth	Interest Income	Rent	Sundry Income	
			\$34,220.43		\$1,336.60			\$0.00	\$0.00	\$918.75	\$0.00	\$1,095.80	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.14	\$0.00	\$14,443.99	
	iabetes NZ - Subs December	13.75	13.75			13.75														/				
1/01/17 In		4.61	4.61																	'	4.61	·'		
	anuary office sales	12.10	12.10									12.10								'		·'		
	anuary market	58.50	58.50									58.50										·'		
	iabetes NZ - Subs January	27.50	27.50							27.50												'		
3/02/17 In		3.89	3.89																		3.89	·'		
	iabetes NZ - Subs February	116.25	116.25							116.25												'		
	erm Deposit break	13,589.16	13,589.16																			·'		Term Deposit
0/03/17 In		457.73	457.73																			·'	457.73	Term Deposit Int
	1arket Sales - February	20.00	20.00									20.00										·'		
	1arton Market Sales	90.00	90.00									90.00										·'		
)/03/17 D		20.90	20.90			20.90																'		
	eimburse for LNI meeting expenses	178.00	178.00																	'		'	178.00	Offset against N
l/03/17 In		4.09	4.09																		4.09	'		
/04/17 N	1arch Office Sales	26.70	26.70									26.70								!		'		
0/04/17 D		25.00	25.00			25.00														'		·		
0/04/17 D	iabetes NZ - Subs March	478.75	478.75							478.75										!		'		
3/04/17 In	nterest	3.71	3.71																		3.71	'		
/05/17 D	iabetes NZ - Subs April	96.25	96.25							96.25												'		
/05/17 S ⁻	aturday Market Sales - April	10.50	10.50									10.50								!		'		
/05/17 🛛 🛛 🔿	1arton Social	14.00	14.00	14.00																		'		
	pril Office Sales	20.00	20.00	<u> </u>								20.00										'		
/05/17 D	onation	2.00	2.00			2.00														!		'		
/05/17 R	affle	40.00	40.00	40.00																				
9/05/17 V	Vanganui Social, Saturday market, Donation	106.00	106.00	63.00		10.00						33.00	1									'		
/05/17 In	nterest	4.28	4.28																		4.28			
/06/17 D	iabetes NZ - Subs May	107.50	107.50							107.50														
/06/17 Ra	affle	40.00	40.00	40.00																				
9/06/17 S	ale of Socks	91.00	91.00									91.00												
0/06/17 In	nterest	3.73	3.73																		3.73			
D/06/17 R	eallocation between subs & donations		0.00			218.75				(218.75)														
	ul 16 - Dec 16	18,554.53	,		1,336.60	,	,	0.00									-							
	an 17 - Jun 17	15,665.90	15,665.90			290.40		0.00															14,224.89	
	otals: heck	34,220.43 0.00	34,220.43	,	1,336.60 0.00	1,386.35 0.00	,	0.00				,						0.00					14,443.99 0.00	

	1,386.35			918.75	
	0.00 Reversal		Subs June 16		Prior year accrual not accrued \$72.5
	1,386.35			918.75	
Dons	2.50 Accrual		Subs June 17	41.25	
	1,388.85	As per Nat Of	fice schedule	960.00	\$960 National Office

219.10 13,589.16 457.73 178.00 14,443.99

Term Dep Interest

Meetings

2017 Cash Book Template - Wan:

2017 Cash E	Book T	emplate - Wanganui																							
Expenses																									
					Cost of	f Fundraising																			
					from	the Public	Cost of Sale of G	oods and Servic	es			Cost	of Service De	livery							Operating Expe	nses			
					-	Street Appeal	Cost of Government	Sale of				Other		Support			Interest	•	Advertising &	Bank	-		-	-	nt &
Date 0	Chq No.	Particulars	425 500 02 <i>d</i>	405 500 00 v	Raffle	& Expo	Contract	Merchandise	-	Camps			Prevention			Awareness		Fees	Marketing	Charges					ates Sund
11/07/16	272	Fridge & Petrol to Marton	\$25,500.82 340.00	340.00	\$299.58	\$387.00	\$0.00	51,305.00	0 \$723.80	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00) \$0.00	\$0.00	\$0.00	\$0.00	\$1,012.32	\$0.00	\$1,900.68	\$151.88 100.00	\$600.00	\$1,031.24 \$3,3	146.64 \$14,52 \$ 240
		Warehouse Stationary	79.99	79.99																		100.00		79.99	\$ 240
13/07/16		NZME - advert	82.23	82.23															82.23					75.55	
15/07/16			210.84	210.84															02.23					\$ 2	10.84
18/07/16		R.C.P Advertising	20.00	20.00															20.00						
18/07/16		Reimburse - Milk/Speakers Gift	30.93	30.93																	30.93				
20/07/16		Warehouse Stationary	19.99	19.99																				19.99	
20/07/16	377	District Monitor - advert	18.50	18.50															18.50						
28/07/17	376	St Stephens - hall hire	30.00	30.00																				\$	30.00
9/08/16		R. Hogg - Dextro	255.00	255.00				255.00	0																
12/08/16		Warehouse Stationary	19.58	19.58																				19.58	
16/08/16		NZME - Advert	99.82	99.82					-										99.82						
		Diabetes NZ - Pamphlets	570.00	570.00				570.00	0																10.44
18/08/17			210.44	210.44																	145.00				210.44
19/08/16		141 Bakery - AGM Afternoon Tea River City Press - advert	145.00 10.00	145.00 10.00															10.00		145.00				
22/08/16 24/08/16		District Monitor - advert	18.50	18.50															10.00						
29/08/16			30.00	30.00															18.50						30.00
		Volunteer Wanganui - Sub	11.50	11.50																					1
9/09/16		St James hall hire	15.00	15.00																				\$	15.00
9/09/16			15.00	15.00																					15.00
14/09/16	392	Warehouse Stationary	5.39	5.39																				5.39	
21/09/16	394	Warehouse Stationary	63.38	63.38																				63.38	
21/09/16	397	District Monitor - advert	18.50	18.50															18.50						
21/09/16	398	Community House - Rental	210.44	210.44																					210.44
22/09/16		NZME - advert	198.38	198.38															198.38						
23/09/16		Reimburse Irene - Tea Coffee etc	43.58	43.58																					4
26/09/16		River City Press - advert	10.00	10.00															10.00						
27/09/16			30.00	30.00																					30.00
10/10/16		St James - Hall Hire River City Press - advert	15.00 12.00	15.00 12.00															12.00						15.00
17/10/16		R Blair - Reimburse expo + Petrol	329.50	329.50		329.50													12.00						
17/10/16			40.00	40.00		525.50																			4
19/10/16		Community House rent	210.44	210.44																					210.44
26/10/16			15.00	15.00																					15.00
7/11/16		Reimburse Irene for Raffle & Toner	555.99	555.99	278.00																			277.99	
11/11/16	296	Community House - Rent	230.56	230.56																					230.56
14/11/16	295	Warehouse Stationary	81.49	81.49																				81.49	
18/11/16	292	Arthritis Wanganui Refund	25.00	25.00															25.00						
18/11/16		River City Press - advert	15.80	15.80						ļ									15.80						
		Wanganui Bird Cage Club	25.00	25.00																					2
		Part Petrol to conference	200.00	200.00																	200.00				
		DNZ Conference (4 People)	540.00	540.00																	540.00				
		Speakers Gift St Stephens - hall hire	15.99	15.99 30.00																	15.99				30.00
		St Stephens - nall hire District Monitor - advert	30.00 18.50	30.00															18.50						50.00
50/11/10		Cancelled	0.00	0.00					-										18.30						
1/12/16		Error in deposit	107.60	107.60											-				1						10
		St James - Hall Hire	15.00	15.00																					15.00
		Community House rent & Printing of Diat	481.36	481.36					250.80)															230.56
		Linda - Petrol for Conference and Collecti	237.52	237.52					1												237.52				
14/12/16	304	Luncheon at Brickhouse	204.30	204.30																	204.30				
		Reimburse Irene - Stationary & Raffle	35.08		21.58																			13.50	
23/12/16	308	Warehouse Stationary	31.98	31.98																				31.98	

13/01/17 18/01/17 13/02/17	307 302 305 311 309 310 313	Particulars Totals: Wanganui Chronicle advert MHT Trust Youth Camp Community House rent Community House rent & Printing of Diat Warehouse Stationary	\$25,500.82 52.79 340.00	\$25,500.8	from	n the Public	Cost of Sale of Go	ods and Service	s			Cost	of Service Del	iverv							Operating Ex	penses				
13/01/17 13/01/17 18/01/17 13/02/17 13/02/17 13/02/17 13/02/17 13/02/17 16/02/17 13/02/17 17/02/17 13/02/17 12/02/17 13/02/17 12/02/17 13/02/17 12/02/17 13/02/17 12/02/17 13/02/17 12/02/17 13/02/17	307 302 305 311 309 310 313	Totals: Wanganui Chronicle advert MHT Trust Youth Camp Community House rent Community House rent & Printing of Diat	52.79	\$25,500.8		Street Appeal	Cost of Government	Sale of				Other		Support			Interest Ac	counting	Advertising &	Bank	Meetings &	Low Value	Postage &	Printing &	Rent &	
18/01/17 3 13/02/17 3 13/02/17 3 16/02/17 3 17/02/17 3 20/02/17 3 27/02/17 3	302 305 311 309 310 313	Wanganui Chronicle advert MHT Trust Youth Camp Community House rent Community House rent & Printing of Diat	52.79	\$25,500.8	Raffle	& Expo	Contract	Merchandise				Services	Prevention	Groups		Awareness	Expense	Fees	Marketing	Charges	Conference	Assets	Courier S	Stationery	Rates	Sundry
8/01/17 3 3/02/17 3 3/02/17 3 6/02/17 3 7/02/17 3 0/02/17 3 0/02/17 3 7/02/17 3 0/02/17 3 7/02/17 3	302 305 311 309 310 313	MHT Trust Youth Camp Community House rent Community House rent & Printing of Diat		-		\$387.00	\$0.00	\$1,305.00	\$723.80	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.32 52.79	\$0.00	\$1,900.68	\$151.88	\$600.00	\$1,031.24 \$	3,146.64	\$14,527.68
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20/02/17 27/02/17		Reimburse for Sistema box	11.88		-																	11.88		100100		
7/02/17	314	Home Show Stall	57.50		-	57.50		400.00																		
	315	Socks Lunch for LNI meeting	480.00 97.50		-			480.00													97.50					
	306	River City Press - advert	167.10	167.1	0														167.10							
		Warehouse Stationary Community House rent	88.33 280.56		-																			88.33	280.56	
		Reimburse LNI expenses	230.30		-																29.70				200.50	
		Youth Donation for flying	75.00		-					75.00																
		Gift to Community House ball Speakers Gift	60.00 14.99		-																14.99					60.00
		New Term Deposit		14,000.0																	14.55					14,000.00
		St James hall hire	30.00		-																				30.00	
19/04/17 4 28/04/17 4	-	District Monitor - advert St James Hall hire	18.50 15.00																18.50						15.00	
27/04/17	416	St Stephens - hall hire	30.00		-																				30.00	
		River City Press - advert	184.20		-														184.20						222.55	
13/04/17 4 2/05/17 4		Community House rent Shelves from Arthritis	230.56																			40.00			230.56	
4/05/17		DX Stamps	200.00		-																		200.00			
9/05/17 4		H&A Diatribe Reimburse Rosemary petrol \$90, Afterno	317.00						317.00)											104 50					
2/05/17 4/05/17 4/05/17 4/05/17		Mayfair Bakery LNI meeting	104.50 128.00		-																104.50 128.00					
24/05/17	432	Brickhouse restaurant Dr Bob Boyd	30.30																		30.30					
26/05/17 4 29/05/17 4		River City Press - advert Pak n Save LNI meeting	12.00 36.97		-														12.00		36.97					
30/05/17 4		Reimburse Irene - Petrol	60.00																		60.00					
31/05/17		St Stephens - hall hire	30.00		-																				30.00	
31/05/17 4		Warehouse Stationary St James Hall Hire	81.97		-																			81.97	15.00	
8/06/17		Community House rent	230.56																						230.56	
		Speakers gift	11.99		-																11.99					
		District monitor advert DX Stamps \$100	18.50		-														18.50				100.00			
		DX Mail postage	300.00		-																		300.00			
		Community House &	230.56																						230.56	
		LNI Hall Hire (same chq as above) River City Press - advert	50.00 12.00																12.00						50.00	
9/06/17	438	Speakers gift	12.99	12.9	9																12.99					
		Reimburse Irene books St James Hall Hire	68.65 15.00																					68.65	15.00	
		St Stephens - hall hire	30.00		-																				30.00	
Months		Jul 16 - Dec 16		6,285.1			0.00	825.00			0.00		0.00					0.00		0.00				593.29		467.68
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		Balance Date Adjustment																							undry erm dep	\$527.68 14,000.00
						8950.19	[Diatribe								Meetings an Speakers gif Conference		ľ	86.9		Rent and Rates St James Hall Hill St Stephens Hal	re	10 @ \$15 7 @ \$30		150.00	
		Unpresented Cheques				34220.43 (\$25,500.82)										Hub and Reg		2	1,122.52 691.3 0.00		St Stephens Hal Community Hou Pioneer Room D	ise Rental	7 @ \$30		210.00 2,736.64	
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	435	St Stephens Hall Hire - June Total UPC's	30.00 145.00																					_		ļ

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		30		eu Assels d	and Depreciat	1011 as at 50 5						Accum	n. Depn
	Acquisition	Original	Opening					Deprecia	tion		Closing	Closing	
ltem	Date	Cost	Book Value	Additions	Disposals	Gain/(Loss))	Rate	Mths	Expense	Book Value	Depn	Depn
Motor Vehicles													
		-	-								-	-	-
		-	-								-	-	-
		-	-		-	_				_		-	-
Computer Systems													
			-			-					-	-	-
			-								-	-	-
		-	-	-	-	-				-	-	-	-
Plant & Equipment													
Street Banner	12-Dec-15	1,855.00	1,737	_			SL	12.75%	12	221	- 1,516	- 339	- 118
	12-Dec-15	1,000.00	1,737	-			SL	12.75%	12	221	1,510	- 339	-
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		1,855.00	1,737	-	-	-				221	1,516	339	118
		,	,								,		
Total Property, Plant, and Equipment		1,855.00	1,737	-	-	-				221	1,516	339	118



0.062

Inland Revenue PO Box 3753 Christehnreh Mail Centre Christehnreh 8140

DIABETES NEW ZEALAND INCORPORATED PO Box 24442 Manners Street Wellington 6142 Telephone 0800 377 774

CERTIFICATE OF EXEMPTION FROM RESIDENT WITHHOLDING TAX ON INTEREST/DIVIDENDS

Exemption/IRD Number 45-371-190

This certifies that Resident Withholding Tax deductions are not to be made from any interest and dividends paid to the named recipient from 1 October 1989

This certificate is issued without alteration or erasure

Rachel Jacobs Revenue Assessment Officer

St Andrews Presbyterian Church



Rangitikei District Council

RECEIVED 13 SEP 2018 Y: Lolle 9:190M Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz



Applicant eligibility criteria:

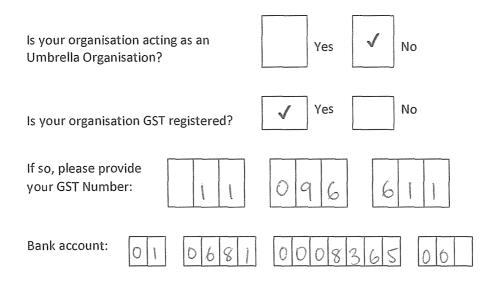
Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS St Andrew's Presbyterian Church, Marton Full Name of Organisation: 226 Broadway, Marton Street address: Postal address: P.O. Box 144, Marton Post Code: 4710 Contact 1 Name Phil Warner Telephone (day) 021 114 8980 pastor. standrewsmarton 2xtra. co.nz Email: Jasmin Vanderwerff Contact 2 Name Telephone (day): 027 353 5753 youth. standrews marton Dgmail.com Email: Legal Status (see Applicant eligibility criteria) registered charitable trust - charities Commission number -C. 52537



2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

The main objective of our organization, St Andrew's Presbyterian Church, Marton, is to express and share the reality of God's love. This is done via regular church meetings and Sunday school and also by actively and practically caring for and reaching out to those in the community. We run a weekly fellowship group particularly focused on the isolated and elderly and two weekly youth events which are part of the youth programme. We also have an active pastoral care visitation team.

3. YOUR PROJECT:

3.1 What is the name of your project? The St Andrew's Youth, Children and Families Programme.

- 3.2 When will it take place? Throughout the week but with main sessions on Wednesday and Friday
- 3.3 Where will it take place? St Andrew's church facility, Broadway, Marton
- 3.4 What type of project are you planning?

Ongoing activity, or

□ New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

X Community service and support, or

□ Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

The St Andrew's Youth, Children and Families Programme was initiated in 2016 in response to the vision of our minister to meet a community need. The already existing, though more limited programme at St Andrew's had shown the need and potential for further growth. The goal of the new initiative was to implement an effective youth, children and family-focused Christian-based programme within the Marton and district community. This was to be accomplished by appointing a full-time community worker with real strengths and experience in the field of youth.

Research was undertaken to establish that a programme was needed including analysis of census and Rangitikei District data, meetings with local Christian leaders, interviews with school principals, and Marton's mayor. A field trip to look at an established youth programme was undertaken. Unanimous approval for implementation of the project was received from St Andrew's congregation. A youth and families' worker was appointed to commence work in July 2017.

Now in 2018 there are two main programmes run each week with a total attendance of approximately forty children and youth. KOB - Kids on Broadway - is for school years 5-8 and runs Wednesday afternoon. This includes fun activities, games, small group discussions, a snack and sometimes a speaker. The other programme is SALT youth for school years 9-13 which runs on Friday evenings and includes the same activities as the younger group but with some additions such as voluntary community activities and leadership training for those who are interested.

Rise Leadership Programme - this is a programme which our youth leader has initiated to allow high-schoolers to dip their toes into what it means to be a leader through a training twice a term and mentoring relationships with older congregation members and helping to lead the weekly youth programme among other things.

Volunteering - there is a focus on community involvement and volunteering and teaching the youth to live unselfish lives. They have volunteered at Marton Market Day, Harvest Festival and collected food for the food bank. They have also been involved in various activities (cake stalls, sausage sizzles, gardening) to help raise funds for the annual camp at Easter. The funds are used to subsidize the costs of those less able to pay.

The Lobby - Our youth worker also supervises at the Lobby every Thursday.

The aims of the programme include:

- provision of a safe, friendly place for young people to come every week to mix, learn, have fun, explore faith, ask questions under the supervision of caring and responsible adult leaders.

- provision of a programme to help young people grow in the areas of emotional strength and resilience, concern for the broader community and caring for others, leadership and development of areas of personal passion.

- development of relationships with families in the community.

- provision of pastoral care and support when needed to the children, youth and their families (with referral to professional counselling or other support if needed).

The aim of the programme is solely to benefit children, youth and their families. There is no expectation or requirement that any child or youth be from a Christian family or that they attend church. A high percentage of the participants are not from church families. The programme provides an opportunity for young people to meet in a safe and fun place and this provides security for both them and their families. The programme is for all youth and there are those represented who come from vulnerable, split or single-parent families. There are also several attending who are "high-needs" or with other unique behaviour issues. The youth worker is committed to engaging with the families of the participants. The parents also enjoy interacting with each other and the leaders at pick-up time and sometimes want to talk about parenting issues they are facing with the leaders. The snacks are all provided voluntarily by parents and church-members.

This is the only programme of its kind happening in Marton and we believe it is having an impact.

Who will benefit from your project?

Children and youth and their families in Marton and the surrounding area.

How will the people who will benefit from your project know that this is happening?

By kids being willing and eager to attend the weekly programmes. By positive changes in the lives of the young people who attend regularly.

How will you acknowledge the funding provided by Rangitikei District Council? In any way the Rangitikei District Council would like it to be acknowledged.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

- Target 1: Stable or growing numbers of attendees. This will show that the programme is enjoyed by the kids and is meeting their felt needs for what the programme should involve.
- Target 2: Successful completion of Rise Leadership Programme. This will be a benefit to those who complete the course who we trust will be better equipped to become successful and productive society members with a good understanding of leadership.
- Target3: Continued focus on volunteering and community involvement as an important part of the programme. We want to see young people with an awareness of the needs of others and a willingness to be involved in helping meet those needs.

FUNDING GUIDE

4 9

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amo	ount
wages	\$	35,000
professional development	\$	1,000
Travel expenses	\$	1,500
power	\$	1050
phone/inemet	\$	420
photocopying	\$	500
curriculum resources	\$	500
professional supervision	\$	660
Please note - the funding requested would be us towards wages as the other budgeted items have been covered by a COCIS fund grant. Total Cost (GST inclusive / exclusive. Please delete one)	\$ ed	
towards wages as the other budgeted items	\$	
have been covered by a cocis fund grant.	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	40,630

Project Income

Outline how the costs of the project will be met:

Item	Am	ount
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
Thomas George Macarthy Trust	\$	5,450 (Nov 2018)
COGS	\$	5,000 (August 2018)
We will be applying to other funding agencies.	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$ 2,000 or any appropriate amount.

We will be applying to other funding agencies for grants and will use church fund-raising events, reserve funds, increasing individual/corporate sponsorspip as means to fulfil our commitment to this project. Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
Not that I am aware of.	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Rev Tim Duckfield Telephone (day): 022 105 1237 Name: Mrs Cath Ash Telephone (day): 021 524 585

5. DECLARATION

I declare that the information supplied here is correct.

Name: Anne Weymowth Signature: Advegant Position in organisation: Secretary Date: 13/9/2018

□ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

ST ANDREWS PRESBYTERIAN CHURCH

REVIEW REPORT

FOR THE YEAR ENDING 30th JUNE 2017

Reviewers Report to the Parish of St Andrews Presbyterian Church, Marton

I have reviewed the Performance Report of St Andrews Presbyterian Church, Marton pages three to ten for the year ended 30th June 2017 in accordance with the Review Engagement Standards issued by the New Zealand Institute of Chartered Accountants.

Committees Responsibility for the Performance Report

The Committee is responsible for the preparation of the Performance Report which give a true and fair view of the financial position of the Church as at 30th June 2017 and the results of its operations for the twelve months ended on that date.

Reviewer's Responsibility

My responsibility is to express an independent opinion on the Performance Report presented by the Committee and report my opinion to you.

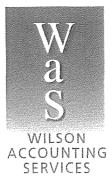
A review is limited primarily to enquiries of Committee personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and, accordingly, I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying Performance Report does not give a true and fair view

ANDO

Bronwyn Wilson Chartered Accountant Marton 30th January 2018





Notes to the Performance Report

For the year ended 30 June 2017

Note 4 : Property, Plant and Equipment

Asset Class*	Opening Carrying Amount*	Purchases	Sales/Disposal s	Current Year Depreciation and Impairment*	Closing Carrying Amount*
Land*	162,000			-	162,000
Buildings*	795,000				795,000
Office equipment*	10,000	**************************************			10,000
Computers (including software)*	1,500				1,500
Total	968,500	**	**	-	968,500

Description*	2017	2016
Opening Balance	56,736	2
Surplus /(deficit)	(20,688)	
Property Plant and Equipment	968,500	(not previously recorde
Presbyterian Investment Fund - Property	9,828	(not previously recorde
Bequest Fund	36,159	
Manse Maintenance	6,871	
Photocopier replacement	5,761	
Closing Balance	1,063,167	м

Note 6 : Commitments and Contingencies

There are no contingent Libilities and Guarantees as at balance date

	Note 7: Rela	ted Party Tran	sactions*		
		This Year	Last Year	This Year	Last Year
		\$	\$	\$	\$
Description of Related Party Relationship*	Description of the Transaction	Value of	Value of Transactions	Amount Outstanding	Amount Outstanding
Phil Durston, Husband of Lyn Durston, Session Member	Built a ramp on hall	1,283			
	Note 8: Ever	nts after Balan	ice Date*	1	

There were no events that have occurred after balance date that would have a material impact on the Performance Report

These Performance Reports are to be read in conjunction with the notes on pages 6 - 10 and the attached review report.

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Page₆0 of 10

Commitments

Notes to the Performance Report

For the year ended

30 June 2017

Note 3 : Analysis of Assets and Liabilities

	This Year
Analysis	\$
ANZ Account 00	3.000
ANZ Account 01	1,798
ANZ Account 46	31,370
ANZ Account 48	10,065
ANZ Term Investment	51,987
Christian Savings	15.147
Presbyterian Investment Fund - General	732
Presbyterian Investment Fund - Property	9,828
Total	123.928
	ANZ Account 00 ANZ Account 01 ANZ Account 46 ANZ Account 48 ANZ Term Investment Christian Savings Presbyterian Investment Fund - General Presbyterian Investment Fund - Property

		This Year
Asset Item	Analysis	\$
Debtors and prepayments	Accounts receivable	1.806
	GST Receivable	721
	Total	2,527
1991/0001990/data/aduatamenterintata/aturenzymenzymenzymenzymenzymenzymenzymenzym		This Year
Asset Item	Analysis	\$
Other non-current assets	Land and buildings	957,000
	Plant	11,500
	Total	968,500

		This Year
Creditors and accrued expenses	Trade and other payables	5,138
	Total	5,138
		This Year
Liability Item	Analysis	\$
Unused Donations and Grants with conditions	PressGo Grant	19,000
	JBS Dudding Trust	7,650
	Total	26,650



Notes to the Performance Report

For the year ended

30 June 2017

Note 2 : Analysis of Expenses Expense Item Analysis \$ Expenses related to public fundraising fair expenses 2,492 Total 2,492

		This Year
Expense Item	Analysis	\$
Volunteer and employee related costs	Salaries and Wages	68,009
	Minister Travel and expenses	402
	Training	223
	Youth Group	435
	Administration and overhead costs	256
	ACC levies	181
	Manse Expenses – Rates, Phone, R&M	3,249
	Total	72,755

		This Year
Expense Item	Analysis	\$
Costs related to providing goods or	Power	2,536
services	Rates	898
	Other service delivery costs	3,364
	insurance	6,160
	Telephone	1,161
	Presbyterian Assembly Costs	12,007
	General Expenses	4,771
	Repairs and Maintenance - Church and Hall	2,358
	Total	33,255

		This Year
Expense Item	Analysis	\$
Other expenses	Mission donations	6,946
	Total	6,946



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Notes to the Performance Report

For the year ended 30 June 2017

	Note 1 : Analysis of Revenue	
		This Year
Revenue Item	Analysis	Ŝ
Fundralsing revenue and Donations		7,894
rundraning revenue and politations	Donations	6,872
	Bequeaths	100
		100
MARIEL II. 1999 MARIEL Adad MARIELANDA (Adag Marielanda a anna 1999 - 1999 Anna a' an Andréanna dhaanaa dhaana		14,856
		This Year
Revenue Item	Analysis	\$
Grants received	James Gibb Grant – Youth & Family Ministry	3,000
	Donations/koha from the public	7,139
	Total	.10,139
		This Year
Revenue Item	Analysis	\$
Thythe giving from Parishioners	Donations, koha or offerings from members	58,804
	Youth and family ministry	1190
	Parishioner loan repayments	1,220
ĸ₩ ესია დაკველზისის იფილე, - კაქმი (მი იწმიქვილეს ფემოქელელ კი იზიდაციის მიანმიის მიის მეფიტის ემ მიმით ით ე დდ	Total	61,214
		This Year
Revenue Item	Analysis	\$
Revenue from providing goods or	Hall Hire	4,802
services		
historen an til de hiere de annan pullerer konste anverde eine annan gegen det staar om gegen de staar en ange	Total	4,802
		This Year
Revenue Item	Analysis	\$
Interest, dividends and other	Interest	3,739



Statement of Accounting Policies

"How did we do our accounting?"

For the year ended 30 June 2017

Basis of Preparation*

St Andrews Presbyterian Church MartonSt Andrews Presbyterian Church, Marton has not adopted any Tier 2 PBE Accounting Standards

Goods and Services Tax (GST)*

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST

Income Tax

St Andrews Presbyterian Church Marton is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Tier 2 PBE Accounting Standards Applied (if any)*

St Andrews Presbyterian Church has not adopted any Tier 2 PBE Accounting Standards

Changes in Accounting Policies*

As this is the first year of full reporting under the new framework as above, comparatives are not shown. There have been no changes to accounting policies during this financial year.

These Performance Reports are to be read in conjunction with the notes on pages 6 - 10 and the attached review report.

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Statement of Cash Flows

"How the entity has received and used cash"

For the year ended

30 June 2017

	Actual*	Budget
	This Year	This Year
	\$	\$
	wine, president and a second	
Cash Flows from Operating Activities*		
Cash was received from:		
Donations, fundraising and other similar receipts*	84,398	
Fees, subscriptions and other receipts from members*	a name and a second	
Receipts from providing goods or services*	1,804	
Interest, dividends and other investment receipts*	39,028	
Net GST		
Cash was applied to:		
Payments to suppliers and employees*	115,726	
Donations or grants paid*		
Net Cash Flows from Operating Activities*	27,277	
Carlo Barrada and Charlos and Charlos and Charlos and		
Cash flows from Investing and Financing Activities*		······································
Cash was received from:		
Recognition of Term Investment	77,694	
Cash was applied to:		
Payments to acquire property, plant and equipment*	-	
Payments to purchase investments*	-	
Repayments of loans borrowed from other parties*	-	Observations and a second sec second second sec
Capital repaid to owners or members*		
Net Cash Flows from Investing and Financing Activities*	77,694	
Net Increase / (Decrease) in Cash*	104,971	
Opening Cash*	18,957	
Closing Cash*	123,928	
Fhis is represented by:		
Bank Accounts and Cash*	123,928	
		t



Statement of Financial Position

"What the entity owns?" and "What the entity owes?"

As at

30 June 2017

	Note	Actual*	Budget
	himmer and a put	This Year	This Year
		\$	\$
Assets			
Current Assets			
ANZ 00 Account	3	2000	
ANZ 01 Account	3	3000	
ANZ 46 Account	3	1798	
ANZ 48 Account	3	31370	
Debtors and prepayments*	parameter formation	10066	
Term deposits	3	2,527	
Christian Savings	3	51,987	
	3	15,147	
Presbyterian investment fund - General	3	732	
Presbyterian Investment Fund - Property	3	9,828	
Total Current Assets		126,455	
Non-Current Assets			er Brenn mannen sinna sin a sa a a a a a a a a
Property, plant and equipment*	4	968,500	
Investments*		-	
Other non-current assets			-
Total Non-Current Assets		968,500	
Total Assets*		1,094,955	-
Liabilities			
Current Liabilities			
Creditors and accrued expenses*	3	5,138	
Unused donations and grants with conditions*	3	26,650	
Total Current Liabilities		31,788	•
Non-Current Liabilities			
Loans*		-	
Other non-current liabilities		-	
Total Non-Current liabilities			•
Total Liabilities*		31,788	-
Total Assets less Total Liabilities (Net Assets)*		1,063,167	-
Accumulated Funds			-
Capital contributed by owners or members*	5	56,736	
Accumulated surpluses or (deficits)*	5	(20,688)	
Reserves*	5	978,328	
Manse Maintenance	5	6,871	
Bequest Fund	5	36,159	
Photocopier Replacement	5	5,761	
Total Accumulated Funds*		1,063,167	
		1,003,107	



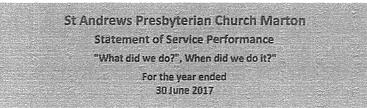
St Andrews Presbyterian Church Marton

Statement of Financial Performance

"How was it funded?" and "What did it cost?" For the year ended 30 June 2017

	Note	Actual*	Budget
	Internet and a second	This Year	This Year
		\$	\$
			p* 0***********************************
Revenue			
Donations, fundraising and other similar revenue *	1	14,866	
Grants received	1	10,139	faith in the second with the second
Thythe Giving from Parishiners*	1	61,214	
Revenue from Hall Hire*	1	4,802	
Interest, dividends and other investment revenue *		3,739	
Total Revenue*	-	.94,760	•
Expenses			
Expenses related to public fundraising *	2	2,492	
Volunteer and employee related costs *	2	72,755	
Costs related to providing goods or services *	2	33,255	
Other Expenses	2	6,946	
Total Expenses*		115,448	-
Surplus/(Deficit) for the Year*		(20,688)	•

COUNTING E



Description of the Entity's Outcomes

Is to spread the word of Christ to the community. This is achieved through our Youth on Broadway programme,

	Actual*	Budget	Actual*
Description and Quantification (to the extent practicable) of			
the Entity's Outputs:*	This Year	This Year	Last Year
Organise and hold fair/garage sale	2	2	2
Have thanksgiving offering/service.	1	1	1

Additional Output Measures:

Undertake research and obtain funding to employ a Youth and Families worker for the Marton district.



St Andrews Presbyterian Church Marton

\$ 0

Entity Information

"Who are we?", "Why do we exist?"

For the year ended 30 June 2017

Legal Name of Entity:*	St Andrews Presbyterian Church – Marton			
Type of Entity and Legal Basis (if any):"	Registered Charity			
Registration Number:	CC52537			
Entity's Purpose or Mission: * To spread the word of Christ to the Rangitikei community				
Entity Structure: * Church Managers, Session members, Church Elders, Minister	•			
Main Sources of the Entity's Cash and Resources: ⁴ Weekly giving from members, fundraising – garage sales and	J fair			
Main Methods Used by the Entity to Raise Funds:* Applying for community grants, Entity's Reliance on Volunteers and Donated Goods or Services: * The church relies on volunteers for weekly cleaning, praying for our families and community, delivering of newsletters etc				
Contact details	Rev Phil Warner			
Physical Address:	Broadway, Marton			
Postal Address:	PO Box 144, Marton			
Phone/Fax:	63274532			
Email/Website:	Office.standrewsmarton@xtra.co.nz			
	https://www.facebook.com/groups/207609792776503/			



St Andrews Presbyterian Church Marton Performance Report For the year ended 30 June 2017

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Financial Information:	
Statement of Financial Performance	Page 3
Statement of Financial Position	Page 4
Statement of Cash Flows	Page 5
Statement of Accounting Policies	Page 6
Notes to the Performance Report	Pages 7 - 10
Review Report	Appendix









Annual Return Summary

Generated on: 22 September 2016

Registration Number:	CC52537
Charity Name:	St Andrews Presbyterian Church, Marton
Annual Return Reference:	AR002
For Year Ending:	30 June 2016

Charity Details

Legal Name: Trading Name:	St Andrews Presbyterian Church, N	viarton	
IRD Number:	11096611		
Charity's Postal Address:	PO Box 144		
Chanty 3 1 Ostal Address.			
	Marton 4741		
Charity's Street Address:	Broadway		
	Marton 4741		
	Matton 4741		
Phone:	063274532		
Fax:			
Email:	office.standrewsmarton@xtra.co.n	Z	
Website:			
Facebook:			
Twitter:			
Social Network Name:			
Primary Contact		Alternative Cont	act
First Name:	Bernard Cousins	First Name:	Paula Watkins
Email:	office.standrewsmarton@xtra.co.n z	Email:	office.standrewsmarton@xtra.co.nz
Daytime Phone:	063274532	Daytime Phone:	063274532
Other Phone:		Other Phone:	0226437219
Fax:		Fax:	

412Dec2016		ANZ Bank New Zealand Limited		Deposit
-		Marton Branch 219-233 Broadway, Marton	Date	s i f l
	Date	Teller's Initials and stamp Is not receive deposits marked for specific application. ANZ Is not responsible for delays in processing this deposit.	Notes	۵
2/10	¢	and stamp is not responsible for delays in processing this deposit.	Coins	۹
2641	*		Sub Total Cash	0
5	For credit of	For credit of Paid in by (first and last name)	Cheques as per reverse	
		FOR SAINT ANDREWS PRESBYTERIAN CHURCH	s	Ø.
	Teller		*	
	100351 Lodged in accordance with the conditions on deposit slip	# 100351 #010681# 00083	65m00 II [#] 50	

Marton Friendship Club



Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation: Marton Friendship Club

Street address: Morris Street, Marton

Postal address: 18 Skerman Street

Marton

Post Code: 4710

Contact 1 Name Wedy Lee (president)

Telephone (day) 212-4669

Email: loopylees10@gmail.com

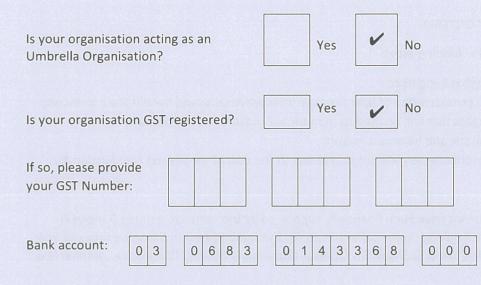
Contact 2 Name Deanna Scarborough (vice president)

Telephone (day): 327-4522

Email: jdshetton99@hotmail.com

Legal Status (see Applicant eligibility criteria)

Club



2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

To rpovide a safe and inviting environment for our seniors to interact on a social level. We also provide a place for our local church groups, alcoholica anonyous and dancers to use.

3. YOUR PROJECT:

- 3.1 What is the name of your project? Roof restoration
- 3.2 When will it take place? October
- 3.3 Where will it take place? Marton
- 3.4 What type of project are you planning?
- □ Ongoing activity, or
- X New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

Community service and support, or

Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

The Marton Friendship club was established over 50 years ago, and has been attracting new members ever since, there are approximately 40 members currently. The club meet every Friday in the Hall to provide the senior citizens of Marton with some much needed social contact. Our main focus is to aliviate our seniors of loneliness which can cause deep-seated depression, especially in the winter, when most find it too cold to venture out of home.

We provide live entertainment and afternoon tea.

The hall is also used by some local church groups, Alcoholics Anonymous and dance schools for their exams.

The hall was very generously donated to us a number of years ago, however it is now starting to come into some disrepair. A this venue is mostly used by our seniors, it is very important that the hall remains safe and warm.

Currently the roof in is need of a new coat of paint, which will help prevent a full replacement for a number of years to come.

We also have a issue with our seniors trying to cross the gravel path on their walkers. We would like to provide a stable concrete path for them to access the building.

Who will benefit from your project? Rangitikei senior citizens

How will the people who will benefit from your project know that this is happening? members and visitors will see the upgrades.

How will you acknowledge the funding provided by Rangitikei District Council? A certificate of thanks for the Marton Community Committee and the Rangitikei District Council.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: To ensure the club is still able to provide a safe place for our seniors to be social

Target 2: To prevent further maintenance issues which may cost a lot more

Target3: To keep up the amenity of the building.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amo	Amount	
roof maintenance repairs. 1 paint	\$	7,302.50	
	\$		
	\$		
	\$		
	\$	Salar ellips restarts par	
and kateria and de footgelete	\$	dial personal and and	
	\$		
	\$		
	\$		
	\$	we admittent of the	
To volve the second second second second bottle terms bottle terms	\$	ung suby rostations of	
Total Cost (GST inclusive / exclusiv e. Please delete one)	\$	7,302.50	

Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	eda un minimaliari
Intended fundraising (provide an estimate)	\$	4,800-
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	Read and according
	\$	area conservation of
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	1	4,800-

Amount of funding you are requesting

from Rangitikei District Council:

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

De

Event/Project/Activity	Am	ount
2017 Painting Stack	\$	950-00
and Dutting UD 12' X8'	\$	1.55
Muriel at back 57 stall.	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project Name: DEANA SCARBROUGH (Vice Ples Telephone (day): 327 4522 Name: WENDY LEE (PRES) Telephone (day): 212 4669

5. DECLARATION

I declare that the information supplied here is correct.

Name: WENDY versetion PRESIDENT Signature: Position in organisation: Date: 24 Ang 1918

□ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

15 August 2018



Ms Wendy Lee 10 Skerman Street Marton

Dear Wendy,

I booked the Marton Friendship Club for my Musical Theatre examinations last year, and I was so happy with the venue I booked it again this year.

I would like to thank you and your committee very much for making this fabulous venue available to me, and also for ensuring the piano was tuned. I was going to use the Music Society's piano but checked the Grand Piano because I prefer to use a piano that I can see my students over, and was delighted to find it was in tune.

But the thing that really made such a difference was that the venue is so warm and welcoming with that lovely photo at the back of the stage, tables and chairs that can be used as props, a carpeted auditorium which is so cosy for the examiner, and a fabulous wooden floor stage for the candidates to perform orf, not to mention the lovely waiting room. The heating was very easy to sort out, and I will always ensure that I have \$1 coins to keep us all warm – very cheap heating thank you very much.

I intend to use this venue each year for my examinations as it has everything we could possibly want, so I hope you will allow that to happen. I will also recommend it to others that need a lovely venue.

Frank Lockwood was so helpful and friendly and made us all feel welcome.

Thank you so much again

Very warm regards

Lohuterick

Lynn Whiteside



Hope this arrives?

Attachments Preview:

20180817_1350501.jpg (Resized to 49%, Score Autor (See)



Work Completed by Using 2017 grant. Thank yoy. Wendy (Pres)

file:///C:/Users/Derek%20Lee/AppData/Local/IM/Runtime/Message/%7B26EE2FCF-... 23/08/2018



PJ Rayner Decorating

355 Wellington Rd, Marton Ph: 06 327 8160 Cell: 0274 427 816

Marton Friendship Club Morris St Marton

Quote valid for 3 months

Date: 10.9.2018

Description	
Attention Wendy Lee	
	350.00 GST
Quote only	

We accept the quote. Signed:

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1.27	
A 2588836258	
OTZUCU.	

Marton Friendship Club

PJ Rayner

Marton Arts and Crafts Centre



1 2 SEP 2018

To: CR File: 3 - C(F-8-1

Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS Full Name of Organisation: MARTON ARTS AND CRAFTS CENTRE					
Street address: CORNER GREY AND SIGNAL STREET, MARTON					
Postal address: P.O. Box 270, MARTON					
Post Code: リフロの					
Contact 1 Name MICHELLE EDMONDSON					
Telephone (day) 327 8963					
Email: ed thedruidadxtrd.co.nz					
Contact 2 Name BELINDA HOWARD					
Telephone (day): 0273576668					
Email: belindahad inspire. net. nz					
Legal Status (see Applicant eligibility criteria)					

UNINCORPORATED COMMUNITY GROOP

ls your organisation acting as an Umbrella Organisation?	Yes 🗸 No
Is your organisation GST registered?	Yes 🗸 No
If so, please provide your GST Number:	
Bank account: 03 0683	0143552 000

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

To promote, faster and encourage arts and crafts in the interest of wellbeing. Jo provide and assist in the provision of facilities for lessure time in all fields of creditivity.

3. YOUR PROJECT:

3.1 What is the name of your project?

ARTFUL CHRISTNAS BONANZA

9th December 2018 3.2 When will it take place?

3.2 Where will it take place? MEARTON ARTS AND CRAFTS CENTRE (Corner Gray and) Signal Street, Morte

3.4 What type of project are you planning?

□ Ongoing activity, or

New initiative

Please tick the ONE box that best describes your project. (See Community Initiatives Fund Purpose definitions)

□ Community service and support, or

Community family event Leisure promotion, or □ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

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- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.

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- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Who will benefit from your project?

Families in the local community

How will the people who will benefit from your project know that this is happening?

Local advertising Advertising in surrounding districts e.g. Wanganui Feilding Facebook Pollmerston North. Paper

How will you acknowledge the funding provided by Rangitikei District Council?

IN our advertising and at our event

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: Host à community family event. A day that is inclusive of younger children - providing hands on activities. A way tolet people know that the centre is there Target 2: We are looking to run childrens classes and holiday programmes next year. This would be an asset to the community as there is not much happening in this ared in Marton Target3: To garner new and younger members to the centre. The arts centre is a vibrant hub for those who come together for fellowship and to meet with others of like mind.

Target 2 continued: A family for day is a way to bring families to the contre so they can see what is on offer to them.

Describe your project in full:

Attach additional sheets if you need to.

Each year members of the Marton Arts and crafts centre hold an event called the "Artful Christmas Bonanza". We set up a market where our members can sell their crafts to the public. This event is held at the centre and is an opportunity for us to advertise the centre and attract new members. This year we are holding the event differently. There is next to nothing in the way of family events held in the Rangitiker district. We thought that we would host a "family funday". We have a perfect facility for hosting such an event. In addition to the craft market tables, we would like to set up various stations where children (and their parents) can participate in all things "arty", e.g. painting, clay, weaving, beading.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item CHILDREN'S HANDS ON	Amo	Amount		
Chay play	\$	308.00		
painting	\$	308.00		
	\$			
	\$			
	\$.			
	\$			
	\$			
	\$			
	\$			
	\$			
	\$			
Total Cost (GST-inclusive / exclusive. Please delete one)	\$	477.89		

Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive /-exclusive. Please delete one)	\$	NIL

Amount of funding you are requesting

from Rangitikei District Council:

\$ 477.89

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amo	unt
funds on behalf of community towards	\$	
funds on behalf of community towards Rangetikei Art Brochure.	\$	2458.51
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	-
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Sharon Gordon Telephone (day): 3277114 Name: Lorraine Barnett Telephone (day): 3276226

5. DECLARATION

I declare that the information supplied here is correct.

Name: M. EDMONDSON Signature: M. Edmondson Position in organisation: Secretary Date: 12th September 2018

□ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

DECOPOT NZ

production services for potters

Michelle Edmondson Quote

Delivery Method:

Walk In/Sundry Sales	ORDER	Decopot NZ Ltd 126 Summerhill Drive		
	Tax Number: 063-976-407	Aokautere Palmerston North		
	Order #: SO-00003768	Manawatu 4410 New Zealand		
Deliver To:	Order Date: 03/09/2018			
	Completed Date:	Reference:		

Warehouse:

Summerhill

Code Description **Comments Units Pack** Qty Price Total Tax % BODYWSW- PRIMO White Stoneware 10kg bag ΕA 8.00 17.3913 139.13 15 10KG CBBY0200 Liquid Underglaze Bright Yellow 200 ml ΕA 1.00 17.39 17.39 15 CBUR0200 Liquid Underglaze Ultra Red 200 ml EΑ 1.00 26.09 26.09 15 CBBK0200 Liquid Underglaze Cobalt Black 200 ml EA 1.00 17.39 17.39 15 CBBB0200 Liquid Underglaze Bay Blue 200 ml ΕA 1.00 17.39 17.39 15 CBBO0200 Liquid Underglaze Bright Orange 200 ml ΕA 1.00 17.39 17.39 15 ABB-CL2 ABBOTS CLEAR (cone 3-6) GLAZE 2kg EΑ 1.00 33.04 33.04 15 267.82 SUBTOTAL (NZD) CHARGE SUBTOTAL (NZD) 0.00

			тах	(NZD)	40.18	
INVOICE	TOTAL	INCL.	TAX	(NZD)	308.00	

Comments: quote as requested Posted to PO Box 270 Marton Payment Terms: Prepaid Due Date: 04/09/2018

Payment Details:

PLEASE PAY ON INVOICE - NO STATEMENT WILL BE ISSUED Internet banking Decopot Ltd 06 0287 0362980 00 Please use this invoice number as your reference

Buy again at sales@decopot.co.nz account enquiries at accounts@decopot.co.nz thank you for your business Join our newsletter at www.decopot.co.nz

One Stop Stationery And Books

237 Broadway Marton Phone: 06 3274054 0277016760 Email onestopstationeryandbooks@outlook.com



Page 1 of 1

Quote Only		126-052-138
Operator Date Quote #	Sam 06/09/18 10000014	Till 1 13:09

Qty	Details	Price	Disc %	<u>Extn</u>
2	DAS FOAM DOBBERS SET OF 5	9.99		19.98
1	FAS STUDENT ACRYLIC 2LTR COOL YELLOW	39.99	10.00	35.99
1	FAS STUDENT ACRYLIC 2LTR COOL BLUE	39.99	10.00	35.99
1	FAS STUDENT ACRYLIC 2LTR WARM RED	39.99	10.00	35.99
4	WARWIC PAD A3 ARTISTS DRAWING 20 LEAF 1	6.49		25.96
2	DAS ASSORTED ARTIST BRUSHES - Set of 10	7.99		15.98

Total (incl GST of \$ 22.15)

\$ 169.89

Quote valid for 30 days

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MARTON ARTS AND CRAFTS CENTRE (INCORPORATED) Statement of Receipts and Payments

Statement of Receipts and Payment	5		
Year Ending 31 December 2017			
Payments	<u>2017</u>	<u>2016</u>	<u>2015</u>
Tutors Fees	\$3,800.00	\$5,195.00	\$5,000.00
Workshops			\$435.00
Rates	\$558.61	\$563.03	\$554.15
Telephone	\$725.44	\$842.05	\$745.03
Post Box Rental		\$175.00	\$170.00
Advertising	\$873.80	\$285.44	\$217.95
Kitchen Supplies	\$711.01	\$760.44	\$300.00
Stationery/Computer	\$385.32	\$355.04	\$803.29
Travelling Expenses	\$420.00	\$280.00	\$560.00
Sundry Expenses	\$315.39		
Insurance	\$2,540.09	\$2,400.60	\$2,400.64
Power & Gas	\$2,983.87	\$2,913.55	\$3,033.41
Cleaning	\$727.50	\$990.00	\$487.50
Repairs & Maintenance	\$2,825.07	\$992.14	\$4,450.73
Tree Removal			\$3,087.75
Grounds Maintenance	\$2,370.00	\$2,195.00	\$2,859.97
Garden Budget		\$552.00	
Gifts	\$337.99		\$248.00
Garage Sale - BBQ		\$99.09	\$54.86
Spring Fair -Dinner Raffle			\$154.52
Spring Fair - Lolly Raffle			\$42.17
Victorian Workbox			\$124.00
Fee Refunds	\$190.00		\$191.00
Charities Commission Registration	\$51.11	\$51.11	\$51.11
Preparation of Accounts	\$75.00	\$50.00	\$55.95
Creative NZ Grant	\$1,364.91	\$468.00	\$625.60
Exhibition	\$1,857.55		
Exhibition Sales	\$1,572.50		
Committee Mentors Programme	\$258.75		
Furniture/Art	\$2,692.22		
Electric Jug	\$227.99		
Exhibition - Float	\$400.00		
Microwave			\$179.00
Vacuum Cleaner			\$259.00
Garage Sale - Float		\$250.00	\$200.00
Spring Fair - Float			\$160.00
Total Payments	\$28,264.12	\$19,417.49	\$27,450.63

The statement of Receipts and Payments, and Balance Sheet for the year to 31 December 2017 have been prepared and checked, and in my opinion the details shown are correct.

_____lh hiving.

R M McNae 15 February 2018

MARTON ARTS AND CRAFTS CENTRE (INCORPORATED) Balance Sheet as at 31 December 2017

Assets	2017	<u>2016</u>	2015
Westpac Current Account	\$13,155.41	\$13,536.63	\$14,037.15
Term Deposit/Maintenance Funds Plant & Furniture - Net	\$20,000.00 \$3,105.00	\$20,000.00 \$3,450.00	\$20,000.00 \$3,833.00
Buildings Land	\$165,000.00 \$105,000.00	\$165,000.00 \$105,000.00	\$165,000.00 \$105,000.00
Total Assets at 31 December 2017	\$306,260.41	\$306,986.63	\$307,870.15
Accumulated Funds			
Balance at 1 Jan 2017	\$306,986.63	\$307,870.15	\$313,154.33
Plus Receipts	\$27,882.90	\$18,916.97	\$22,591.45
Less Payments	-328 264 12	/\$19,417.49}	(\$27,450,63)
Less Depreciation	-\$345.00	(\$383.00)	(\$425.00)
Balance at 31 December 2017	\$306,260.41	\$306,986.63	\$307,870.15
Net Increase (Decrease)	-\$726-22	(\$883-52)	(\$5.284-18)

The statement of Receipts and Payments, and Balance Sheet for the year to 31 December 2017 have been prepared and checked, and in my opinion the details shown are correct.

..... ŔŃA R M McNae

15 February 2018

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Marton & Surrounds ICT Hub



Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation:

Street address:

Postal address:

Post Code:

Contact 1 Name

Telephone (day)

Email:

Contact 2 Name

Telephone (day):

Email:

Legal Status (see Applicant eligibility criteria)

ls your organisation acting as an Umbrella Organisation?	Yes No
Is your organisation GST registered?	Yes No
If so, please provide your GST Number:	
Bank account:	

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

3. YOUR PROJECT:

3.1 What is the name of your project?

3.2 When will it take place?

- 3.3 Where will it take place?
- 3.4 What type of project are you planning?

□ Ongoing activity, or

□ New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

□ Community service and support, or

□ Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

Who will benefit from your project?

How will the people who will benefit from your project know that this is happening?

How will you acknowledge the funding provided by Rangitikei District Council?

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1:

Target 2:

Target3:

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a **maximum of \$2,500** for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amo	ount
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

Project Income

Outline how the costs of the project will be met:

Item	Am	ount
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amo	unt
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name:

Telephone (day):

Name:

Telephone (day):

5. DECLARATION

 \Box I declare that the information supplied here is correct.

Name:

Signature:

Angelo 6Ce

Position in organisation:

Date:

□ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

Marton and Surrounds ICT Hub Charitable Trust

Budget vs Actual for year from 1 July 2017 to 30 June 2018 Report as at 30 June 2018

Actual Reserve Funds as at 30 June 2017

\$33,967.05

Income		Original Budget		Adjusted Budget	Actual to Date	Variance with Adj Budget
Asset Sales	\$	800.00	\$	800.00	-	0%
Computers in Homes	\$	1,000.00	\$	1,000.00	25.00	3%
Donations (Mtn)	\$	1,000.00	\$	1,000.00	850.00	85%
Donations & Income (Hunterville)					-	
Facilities hire (Mtn)	\$	250.00	\$	250.00	-	0%
Facilities hire (Rtna)	\$	100.00	\$	100.00	-	0%
Fundraising	\$	200.00	\$	200.00	-	0%
Interest Received	\$	400.00	\$	400.00	834.60	209%
Professional Fees (Mtn)	\$	500.00	\$	500.00	65.00	13%
Grant (COGS)	\$	4,000.00	\$	-	-	
Grant (Lion Foundation)	\$	11,000.00	\$	11,000.00	10,725.00	98%
Grant (Lotteries - Community)	\$	25,000.00	\$	20,000.00	20,000.00	100%
Grant (Four Regions Trust)					-	
Grant (Pub Charity)					-	
Grant (Public Trust - JBS Dudding Trust)	\$	15,000.00	\$	15,000.00	7,500.00	50%
Grant (Public Trust - Page Trust) in 2018					-	
Grant (Public Trust - TG Macarthy)	\$	10,000.00	\$	10,000.00	5,000.00	50%
Grant (RDC Community Initiatives Fund)	\$	6,000.00	\$	3,000.00	3,000.00	100%
Grant (Whanganui Community Foundation)	\$	10,000.00	\$	10,000.00	5,000.00	50%
TOTAL ANNUAL INCOME	\$	85,250.00	\$	73,250.00	\$ 52,999.60	72%
		,		,	· ·	
Expenditure						
Auditor & Accountant Fees	\$	1,000.00	\$	750.00	747.50	100%
Computer Consumables	\$	1,000.00	\$	1,000.00	2,006.83	201%
Computer Equipment - replace 4-5 pa	\$	10,500.00	\$	10,500.00	9,715.20	93%
Computer Equipment - 'Computer in Homes'	\$	10,000.00	\$	5,000.00	-	0%
Computer Repairs, Software, Subscriptions	\$	1,000.00	\$	1,000.00	493.45	49%
General Expenses (Hunterville)			\$	1,000.00	794.79	79%
General incl refreshments/cleaning	\$	1,500.00	\$	1,000.00	486.69	49%
Hub Management (Marton)	\$	27,300.00	\$	27,300.00	29,120.00	107%
Hub Management (Ratana) if funding	\$	8,000.00	\$	8,000.00	3,000.00	38%
Hub Management Expenses (Ratana)	\$	3,500.00	\$	2,000.00	-	0%
Marketing & Publicity	\$	1,000.00	\$	1,000.00	434.70	43%
Printing & Stationery	\$	1,000.00	\$	1,000.00	281.70	28%
Power (Ratana)	\$	750.00	\$	750.00	513.03	68%
Rent (Ratana)	\$	1,200.00	\$	1,200.00	1,195.92	100%
Telephone, Tolls & Internet (Ratana)	\$	1,500.00	\$	2,000.00	2,385.43	119%
Repairs & Maintenance (Marton)	\$	1,000.00	\$	1,000.00	_,	0%
Repairs & Maintenance (Ratana)	\$	1,000.00	\$	1,000.00	-	0%
Technical Support	\$	5,000.00	\$	5,000.00	2,030.00	41%
Training & Development (Managers)	\$	4,000.00	\$	4,000.00	743.40	19%
Training & Development (Volunteers)	\$	1,000.00	\$	1,000.00	900.00	90%
TOTAL ANNUAL EXPENDITURE	\$	81,250.00	\$	75,500.00	\$ 54,848.64	73%
		-		-		
		Budget		Adj Budget	To Date	To Date
		Income &		come & Adj	Income & To	Income & est
	В	udget Exp	В	udget Exp	Date Exp	\$55,000 Exp
NET LOSS/PROFIT FOR YEAR		\$4,000.00		-\$2,250.00	-\$1,849.04	-\$2,000.40
Reserve Funds as at 30 June 2018		\$29,967.05		\$31,717.05	\$32,118.01	\$31,966.65

Aim is to have one year of activity in reserve ie \$70,000 (\$48,000 if only one manager) or cash flow will prevent constant staffing

Marton and Surrounds ICT Hub Charitable Trust Budget vs Actual for year from 1 July 2018 to 30 June 2019 Report as at 12 September 2018

Actual Reserve Funds as at 30 June 2018

\$32,118.01

Income		Original Budget		Adjusted Budget	Actual to Date	Variance with Adj Budget
Asset Sales	\$	800.00	\$	800.00	300.00	38%
Computers in Homes	Ψ	000.00	Ψ	000.00	500.00	5070
Donations (Mtn)	\$	1,000.00	\$	1,000.00	245.00	25%
Donations & Income (Hunterville)	φ \$	200.00	φ \$	200.00	245.00	14%
Facilities hire (Mtn)	ֆ \$	250.00	ֆ \$	250.00	27.00	0%
					-	
Facilities hire (Rtna)	\$	100.00	\$	100.00	-	0%
Fundraising/Friends of Hub	\$	200.00	\$	200.00	-	0%
Interest Received	\$	800.00	\$	800.00	1.32	0%
Professional Fees (Mtn)	\$	300.00	\$	300.00	-	0%
Grant (COGS)	\$	4,000.00	\$	3,000.00	3,000.00	100%
Grant (Lion Foundation)	•		^		-	e e/
Grant (Lotteries - Community)	\$	25,000.00	\$	25,000.00	-	0%
Grant (Four Regions Trust)	\$	5,000.00	\$	5,000.00	-	0%
Grant (Pub Charity)	\$	10,000.00	\$	10,000.00	-	0%
Grant (Public Trust - JBS Dudding Trust)	\$	15,000.00	\$	15,000.00	-	0%
Grant (Public Trust - Page Trust) in 2018	\$	3,000.00	\$	3,000.00	-	
Grant (Public Trust - TG Macarthy)	\$	5,000.00	\$	5,000.00	-	0%
Grant (RDC Community Initiatives Fund)	\$	3,000.00	\$	3,000.00	-	0%
Grant (Whanganui Community Foundation)	\$	10,000.00	\$	10,000.00	-	0%
TOTAL ANNUAL INCOME	\$	83,650.00	\$	82,650.00	\$ 3,573.32	4%
Expenditure						
Auditor & Accountant Fees	\$	800.00	\$	800.00	-	0%
Computer Consumables	\$	2,000.00	\$	2,000.00	-	0%
Computer Equipment - replace 4-5 pa	\$	10,000.00	\$	10,000.00	-	0%
Computer Equipment - 'Computer in Homes'		10,000.00	\$	10,000.00	-	0%
Computer Repairs, Software, Subscriptions	\$	1,000.00	\$	1,000.00	8.05	1%
General Expenses (Hunterville)	\$	800.00	\$	800.00	100.00	13%
General incl refreshments/cleaning	\$	1,000.00	\$	1,000.00	-	0%
Hub Management (Marton)	\$	32,760.00	\$	32,760.00	5,460.00	17%
Hub Management (Ratana) if funding	Ψ \$	3,500.00	Ψ \$	3,500.00	3,400.00	0%
Hub Management Expenses (Ratana)	φ \$	6,000.00	Ψ \$	6,000.00	-	0%
• • • • •		1,000.00	•	1,000.00	-	0%
Marketing & Publicity	\$		\$		-	
Printing & Stationery	\$	1,000.00	\$	1,000.00	-	0%
Power (Ratana)	\$	750.00	\$	750.00	81.34	11%
Rent (Ratana)	\$	1,200.00	\$	1,200.00	298.98	25%
Telephone, Tolls & Internet (Ratana)	\$	2,500.00	\$	2,500.00	631.47	25%
Repairs & Maintenance (Marton)	\$	1,000.00	\$	1,000.00	-	0%
Repairs & Maintenance (Ratana)	\$	1,000.00	\$	1,000.00	-	0%
Technical Support	\$	5,000.00	\$	5,000.00	-	0%
Training & Development (Managers)	\$	4,000.00	\$	4,000.00	-	0%
Training & Development (Volunteers)	\$	1,000.00	\$	1,000.00	-	0%
TOTAL ANNUAL EXPENDITURE	\$	86,310.00	\$	86,310.00	\$ 6,579.84	8%
		Budget	^	dj Budget	To Date	To Date
		Income &		come & Adj	Income & To	Income & est
				•		
	D	udget Exp	D	udget Exp	Date Exp	\$55,000 Exp
NET LOSS/PROFIT FOR YEAR		-\$2,660.00		-\$3,660.00	-\$3,006.52	-\$51,426.68
Reserve Funds as at 30 June 2019		\$34,778.01		\$28,458.01	\$29,111.49	-\$19,308.67

Aim is to have one year of activity in reserve ie \$70,000 (\$48,000 if only one manager) or cash flow will prevent constant staffing



Non - Profit Organisation

03 June 2015

The Marton and Surround Ict Hub Charitable Trust C/- Angela Coleman Marton Library 33 High Street Marton 4710 Marton BRANCH Cnr Wellington Road & High St PO Box 123 Marton 4741 Telephone: 0800 400 600 Fax: (06) 327 6005



Account name:

The Marton and Surround Ict Hu

Account number:	03 0683 0209259-00
Last summary date:	01 May 2015
This summary date:	03 June 2015
Summary number:	55

At a glance

your current balance

\$700.12

to a	lestpac	DATE
DATE		NOTES \$
	Cnr Wellington Rd & High St, Marton, NZ	COINS \$
AMOUNT S	R R	TOTAL CASH \$
	Zeatar	CHEQUES AS REVERSE \$
	PAID IN BY: (PLEASE PRINT NAME) TRANSFER FROM AC	COUNT NO. \$
CREDIT FROM	FOR THE CREDIT OF	
	THE MARTON AND SURROUND ICT HUB CHARITABLE TRUST	TOTAL \$
TELLER	"030683" 0209259	



FROM THE OFFICE OF THE MAYOR

18 May 2018

To Whom it May Concern

I am again pleased to write in support of the fundraising efforts of the Marton and Surrounds ICT Hub Charitable Trust which runs computer hubs in three southern Rangitikei towns – Marton, Ratana and the new Hub in Hunterville opened in December 2017.

Council's staff and the Community Development Officer we employed for five years were behind the initial set up of the Hub Trust in 2009/10. The Rangitikei District Council received funds from the Department of Internal Affairs' Community Initiatives fund, on the basis that there are many people in our community who were disadvantaged by not having a computer in their home, or access to broadband.

The Council continues to work closely with both Hubs, with Gaylene Prince, Council's Community and Leisure Services Manager being a Trustee. The Marton Hub is located in the library building, with its own entrance. It is used for staff training and also operates, at very short notice, as an Emergency Operations Centre in Civil Defence Emergencies, as was the case in the June 2015 floods. For this service, Council pays the broadband, phone and power bills for the Marton Hub. Last year the Council's Community Initiatives Fund funded \$3,000 towards the same expenses at the Ratana Hub. It is a win-win for our community and for the Council.

Over the years, I had the great pleasure of presenting certificates to 6 graduating classes from the "Computers in Homes" programme which ended up assisting 68 families and 170 children. Whilst the 2020 Communications Trust no longer has funding, the Marton Hub is intending to create its own bespoke version which includes the best features and expands to young and older people, not just parents of school age children, i.e people receiving 20 hours of training before they take the computer of their choice home, along with the skills to use it. I am always particularly impressed by the Samoan mothers who must use their second language, English, to learn a third computer language. About half of each class has been from our large Samoan community and it is great to see them prosper in our Marton community. We all need to be part of the digital revolution and these classes, plus the thousands who used the Marton Hub last year, are keeping up when it comes to education, job opportunities and just being able to connect with family using social media.

Council is proud of the versatile model for the computer hub, which meets the needs of young and older people, for those who cannot afford a computer or broadband, and also for those who have the money, but just do not know what to buy or how to use it effectively. The Hub continues to work closely with Council's youth initiatives and I thank Angela Coleman at the Marton Hub and Puawai Hagger at the Ratana Hub for their passion and commitment to this great community asset and wish them continuing success.

Andy Watson Mayor of Rangitikei

Making this place home.



Marton Service Centre 238-248 Broadway, Marton 4710

PO Box 222, Marton 4741 Fax 06-327 4029

12th May 2017

Angela Coleman

Marton ICT Hub

Marton

Dear Angela,

We are writing this letter to acknowledge the working relationship that Work and Income has shared with the Marton Information Communications and Technology Hub over the last six years.

Having the ICT Hub in the Marton community provides valuable support in assisting our clients to access online services. As the focus on providing services to clients online continues to grow, we thank you for the on-going support you provide to our community in this area.

Regards,

Christine Grace Service Centre Manager Taranaki Region

General Enquiries 0800 559 009 NZ Superannuation

Community Services Card 0800 999 999 120 Employers 0800 778 008 Service Express

Deaf Fax Number 0800 621 621

www.workandincome.govt.nz www.seniors.msd.govt.nz



17 May 2018

ADDRESS

18 High Street PO Box 238 Marton 4741 NEW ZEALAND

PHONE

06 327 5245

WEB

counsellingcentre.org.nz

EMAIL anna@counsellingcentre. org.nz

To whom it may concern

Re: Support for the Marton ICT Hub

I am writing in support of the Marton ICT Hub.

The Hub is a very valuable resource for Marton and the Southern Rangitikei communities. The facilities at the Hub give people who don't have a computer, free access to computer technology and the internet.

The Hub staff also provide help and support to people to learn how to use a computer and the internet.

Marton is an economically deprived region of New Zealand and many people do not have computers in their home or access to one. The Hub is a fantastic resource in this community providing up to date computer technology and internet access to anyone who needs it.

The Hub Manager, Angela Coleman is doing an excellent job promoting the Hub and its benefits to our wider community. She sets up a stall at all major community events and she attends monthly health and social service networking meetings to ensure that the Hub maintains collaborative networks.

She enlists the help of volunteers to help with the everyday running of the organisation, thereby providing skills and a sense of contributing for the volunteers.

The Counselling Centre enjoys a professional and admiring relationship with the Hub and sees it as an essential part of our community. We would highly recommend that ongoing funding is provided to keep it functioning in its full capacity.

Kind regards

McConach

Anna Sophia Director/Counsellor MNZAC BA Social Science. Diploma Counselling

Judy McConachy Chairperson.

MARTON & DISTRICTS BUDGET SERVICE INC

 188 Broadway, PO Box 34, Marton 4741, New Zealand

 Telephone:
 +64 6 327 4537

 Mobile:
 027 245 0915

 Fax:
 +64 6 327 4279



"Towards Financial Confidence"

23 May 2018

To Whomever it may concern,

Re: Marton Computer Hub

The Marton Computer Hub is a warm, welcoming place, with a dozen or so well-maintained computers, that is available to anyone in the Marton Community. It is run by Angela Coleman and a team of dedicated volunteers who ensure a safe, quiet environment for people wanting either to simply use the computers, or to learn and develop new computer skills.

The computer hub is used by a real cross-section of the community – children, students, families and elderly people who either do not have access to a computer or the internet at home, or who prefer the congenial atmosphere and on-hand support of the Computer Hub staff. The Hub also offers dedicated training courses and workshops, and is available for the use other community groups to run courses where computer access is necessary.

At Marton Budget Service we especially value a close relationship with the Computer Hub, and often suggest to our clients that they make use of it to access their online banking, track their finances, and learn new skills.

We are fortunate to have the Computer Hub in our community and I am happy to give it my strong support.

Yours sincerely,

Christina Marcroft Coordinator

Creative Courtyard 188 Broadway Marton Ph 063276535

creativecourtyard@xtra.co.nz

Thank you to the Volunteers at the Marton ICT HUB On Behalf of Joshua, Jennifer and Wayne we would like to thank you for continuing to keep the Hub going.

We cannot reiterate enough how you have empowered and

included us in a safe and social community environment.

Wayne will be leaving to head up North in June and it will be wonderful to offer another person the chance to independently access this wonderful space and if it wasn't for the volunteers they would not be able to.

People who are supported by Services can sometimes find it hard to make friends or attend community places where they feel accepted and respected. The Marton ICT Hub does provide this inclusive environment and with the Volunteers Help they have gained computer knowledge.

> We look forward to an A*W*E*S*0*M*E 2*0*1*8

Regards Chrissi , Wayne, Josh and Jennifer



James Cook School

Mill Street MARTON 4710 Phone (05, 327-8229 Fax (05) 327-8829 Email: office:@jamescook.school.nz

12 May 2017

RE: Support for Funding Application

To Whom it May Concern,

It is without hesitation I write in support of Marton I.C.T HUB.

Through the Marton I.C.T HUB, families within our school community have had the opportunity to extend their learning in the use of I.C.T. Adult classes are held to build parent capacities in using the technology and demonstrating different ways these tools can be used to support the learning of their children and establishing Cyber Safety Awareness. Ensuring the facility is free to users has removed the financial barrier that can hinder access to online employment opportunities, study websites and information.

The ready access to information communication technology and skilled volunteers and training coordinator has supported the increasing number of migrant families with little to no experience with I.C.T in building learner capabilities across the board.

In addition, the partnership developed with Whanganui Computers in Homes and Marton I.C.T HUB has enabled over 25 families within our school community to become confident computer users.

Continued financial support for the Marton I.C.T HUB would guarantee members of our Marton community are not disadvantaged in their endeavour to support their family to stay connected and make educational gains.

Your sincerely,

mRCameron

Michelle Cameron PRINCIPAL



Mission Statement Achieving Excellence Ithmogh Aroha, Endeavour and Resolution 28 June 2018

Re: Support for funding application

To whom it may concern



Marton Junction School are in full support of Marton ICT Hub and their application for funding.

As a school we have been very fortunate to have been a part of the Computer In Homes programme, a joint partnership between Marton ICT Hub and Computers in Homes, Whanganui.

This year we have seen the implementation of digital devices (chromebooks) for all of our years 6-8 students. These chromebooks were purchased by the Board of Trustees. As part of this each of these students have created a google site with their Learning Journey outlining their progression through the curriculum areas, having access to the Marton ICT Hub means that our parents can monitor and celebrate their child's learning also.

Our wider community having access to the computers in the Hub also enable them to create career opportunities, they are able to create CV's, job search online and use the expertise of Angela and her team to guide them through the process.

To continue to see our community grow with the forever evolving digital era that we live in it is important we have the tools available so that our community can grow with digital skills also. Not all can afford to have this in the comfort of their own homes so the Marton ICT Hub is an important feature within our community. This can only happen with the generous support provided through grant applications.

Nga mihi

Vanessa Te Ua

Principal-Marton Junction School

Marton and Surrounds ICT Hub Charitable Trust Board



Computer in Homes graduation in May 2017 at James Cook Schoo

From left: Rosita Tiafau, Tauilo Pio, Tolua Pulemagafa, Faeno Osooso, Angela Coleman, Whitley Frost-Saveaalii, Reneitheresa Ioka-Vanu & Eseta Tafu

Annual Report for year from 1 July 2016 to 30 June 2017





Contents

The May graduation was a celebration of our 12 new families, but also of the 68 families and 170 Marton children who have benefited from this programme over four years, knowing that the end of government funding has meant it will be the Hub's last.

Plans are being developed to run our own version ...



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A Big Thanks to



Acknowledgement of Funding

We acknowledge and thank the following organisations and individuals for their financial contributions and non-financial support:

JBS Dudding Trust for \$7,500 Whanganui Community Foundation for \$10,000 TG Macarthy Trust for \$5,000 Rangitikei District Council's Community Initiatives Fund for \$3,600 COGS for \$3,000 NZ Lotteries Grant Board for \$15,000 Pub Charity for \$8,795

In exchange for using the Hub for training and Civil Defence, the Rangitikei District Council covers all venue and broadband expenses at the Marton ICT Hub (valued at \$9,600)

Donations from individual Marton Hub users was \$978 (a lot for people without much money)

Damian Turner-Steele from Lynx Computing provided technical support and Rick Coleman worked on the Hub's website this year without payment

Volunteers at Marton ICT Hub

Sandra Stevens, Kim Smith, Desarae Rapana, Shannon Tauariki, Joanne Maraku, David and Margaret Wagg, Heylie Palahame have between them supplied 1,563 volunteer hours (worth \$24,625 at minimum wage)

Volunteers at Ratana ICT Hub

Nada Hotu, Wes Hemi, Dana Puketohe and Arahi Hagger have provided many volunteer hours at Ratana



OUR GOAL

To address 'digital disadvantage'. We provide affordable and accessible services for adults and students without access to a computer or broadband internet at home. We also help people who have the money, but don't know what to buy or do not have the skills to use their computer or the internet.

TARGET AUDIENCE

Our target audience are people who are rural and isolated, young, older, low income, Maori or Pacifica.

WHAT ARE WE?

Marton has 12 and Ratana has 6 flash 21.5" iMac computers (with both Mac and Microsoft operating systems). We have headsets to reduce noise and also have printers, whiteboards, dataprojectors and screens.





Crowd at the May 2017 Computers in Homes graduation ceremony

Digital Inclusion—why it matters?

Digital Inclusion ensures affordable and equal access to technology, and ICT skills, are available to all members of our community irrespective of income, ability or disadvantage.

Our society is already unequal, but the evidence is that it is the most economically and socially excluded (with poor skills, poor health and low incomes) who are now also missing out on digital access. UK statistics are that of those missing out, 40% are over 65, 40% are unemployed without children and 20% are families with children. As the government and businesses move more of their goods and services online, the disadvantage just grows and grows for the groups left behind.

It is not just having the broadband available in your area, it is whether you have the money to pay for it, or the skills to use the information.

Digital inclusion matters a great deal for individuals, for small businesses, for small charities. There are a variety of advantages of being online, ranging from an individual searching for a job, getting a job, a small business able to sell their products online, a small charity being able to raise donations and seek donations online.

Access to digital resources can save households significant amounts of money. The internet is also great for addressing social issues such as isolation, health & well-being and it supports economic growth.

NZ's Digital Skills for a Digital Nation Report released in December 2017 highlights the need for more people with digital skills to work in IT at all levels and the diversity challenge—in 2016, 36 per cent of tech students were female and only eight per cent were Māori. For details, see www.digitalskillsforum.nz



Angela at the 'Hub' has been very helpful to me over the months I've attended the courses here. She's even been great in her helping me set up my tablet and getting online at home. I enjoy my times at the 'Hub' always cheerful and good company there. William, 78

"Being a visitor here in Marton was an experience for me. Spending time at the Hub was awesome as Angela was very helpful in all aspects and really made me come and ask her for help without hesitation.

Her friendly nature and being so helpful will surely get this Hub to go on for years. All the best for this Hub to prosper" Shameem, 53



Quotes from Marton Hub users

"You always get a warm welcome, have lots of fun and get as much help as you need at Marton's Computer Hub" Anne, 60+

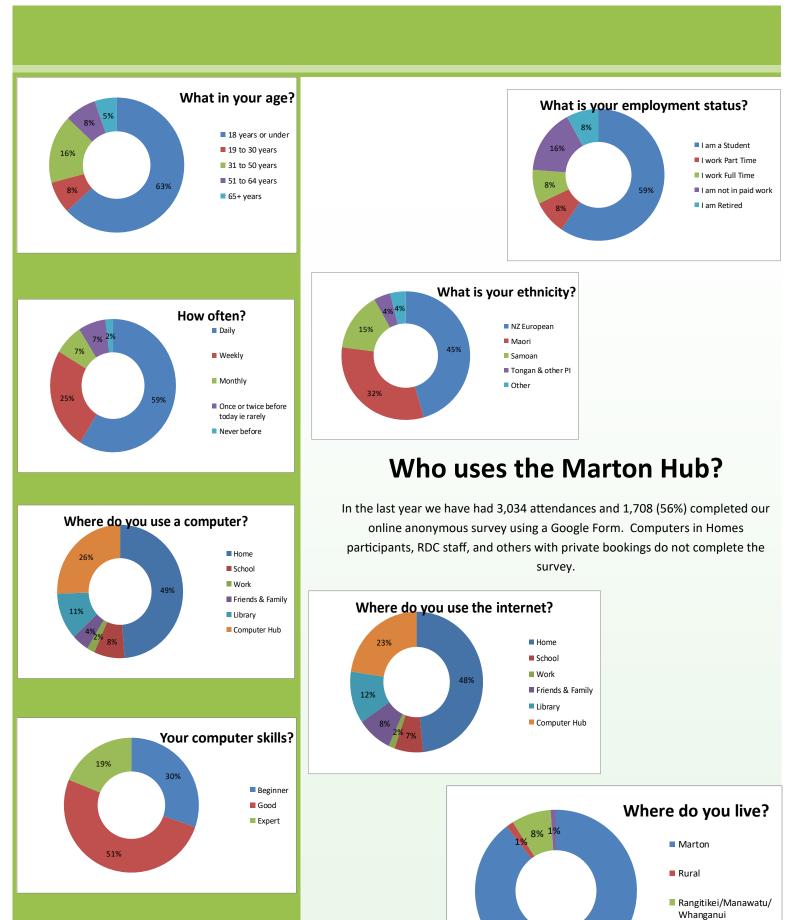
Verity Shuttleworth [pictured bottom left with Angela and Mayor Andy Watson] was interviewed by the Wanganui Chronicle, describing the CIH programme as 'completely life-changing'.

Ms Shuttleworth is a solo mother on a sickness benefit, who never expected to be able to have a computer in her home. "I always felt incredibly sad for all of my children not having the same options as all the other kids at school, with homework and all the learning



that's possible with a computer" she said.

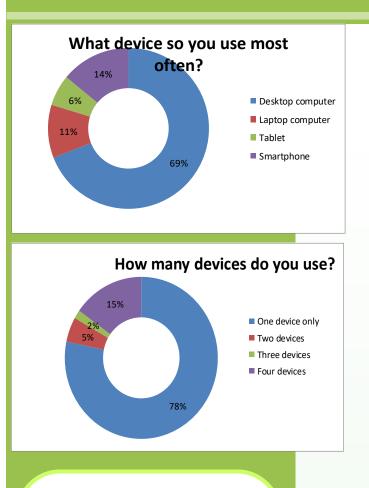
"Enrolling in this course has been completely life-changing, being taught practical skills every day by Angela, who has the patience of a saint. All the students were completely different—some young, some old, and some who didn't even speak English. She inspired every single one of us to be the best people we can be" Ms Shuttleworth said.



Improving computer access and computer skills in our community

89%

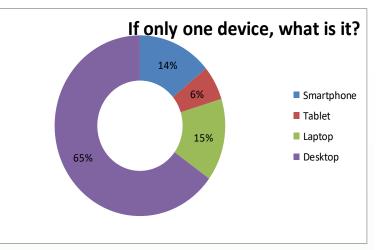
Elsewhere in NZ



At Marton it's 3,046 attendances for the year, with an estimate of say 1,000 at Ratana, that's about

4,000 attendances this year

Comparison with previous years: 4,500 last year (3,563 in Marton & 1,000 at Ratana) 6,000 in 2014-15 (4,344 at Marton and 1,500 at Ratana) 10,000 in 2013-14 (6,869 at Marton and 3,000 at Ratana 13,000 in 2012-13 (9,415 at Marton and 3,618 at Ratana) 15,500 in 2011-12 (10,530 at Marton & 5,096 at Ratana) and 10,000 in our first year (6,761 at Marton & 3,365 at Ratana)



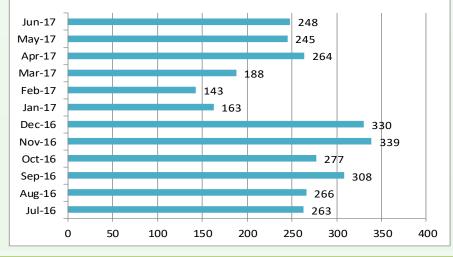
Device changes since last year

Desktops is still used most often, up to 69% from 54%, Laptops down from 18% to 11%, Tablets down from 9% to 6% and Phones down from 19% to 14%.

People do have more devices. Those with 4 are up from 5% to 15%, those with 3 are steady on 2%, those with 2 are steady at 5% and those with 1 device are down from 88% to 78%.

The stats if only one device are unchanged.





Age

Under 18s are back up to 63%, after being 61%, 55%, 60%, 49% | 19 to 30yo are down to 8% after 14%, 17% & 22%, 31 to 50yo is up to 16%, after 15%, 18% & 15%, 51-64 is up to 8% after 7%, 4% and 8% and 65+ are down to 5% after 4%, 5% & 6%.

Ethnicity

This year, it's 45% European, 32% Maori and 15% Samoan, 4% Tongan/ Other Pacific people and 4% other. Last year, it was 49% European, 35% Maori, 14% Samoan and 2 % other

Employment Status

Students are up to 59% (after 50% & 55%), full time work is down to 8% (after 15% to 11%), part time work is the same (8%), not is paid work is down to 16% (21% to 19%), retired is up to 8% (after 6%)

Access to Computer and Broadband

Having a home computer is 49% (after 44% & 52%), using one outside the home is 25% (after 26% & 22%)

and only using the Hub is 26% (after 30% & 26%)

Having broadband at home is 48% (after 40% & 50%),

using one outside the home is 29% (after 28% & 22%)

and only using the Hub is 23% (after 32% & 28%)



What do the stats say and how are they changing over the years?

What is most surprising is probably the consistency of the statistics over the last 6 years, with fairly minor shifts up and down. Overall attendance numbers continue down, with more people using our wifi or library computers next door. Rather than increasing raw numbers (ie children playing computer games) we focus our attention on the quality of learning opportunities for young and old or taking people to the next level, esp for study, work or business development. We are most proud of the number of mostly older people (although there are 20 and 30-somethings in this category too) who have never or very rarely used a computer —that's 33 people (2%) who have never used a computer and 121 (7%) who rarely use a computer ie once or twice before today.

A common scenario is helping those who want advice on what to purchase, or who have recently purchased or received a family laptop or tablet. We love turning them into competent users and dealing with those pesky error messages.

From Census 2013

65.1% of Rangitikei Households have Internet Access vs National Ave of **76.8%**

That makes us almost 12% below the National Average

Also, Government's goal for online transactions is 70% by 2017

Where will the unconnected go?

Improving computer access and computer skills in our community

133



Who are we?





Volunteers—our best feature!

My own experience as a volunteer for various groups has led me to believe that there is a special quality that comes from services delivered by volunteers and my seven years managing a volunteer team has reinforced that. A quick google search pinpoints the major benefits:

- connects you with others making new friends and contacts, increasing social and relationship skills
- is good for your mind and body, including self confidence, sense of purpose, combats depression and helps you stay physically healthy
- can advance your career
- brings fun and fulfilment to your life

Researchers have even been able to measure increased happiness levels amongst people who volunteer regularly. Our Hub does all that, and a young couple from Holland, Tama and Carmen, who volunteered for us in 2014 for two months wrote about their experience. Tama had 2/3 of a degree in Computer Science from Leiden and a gift for sharing those skills, including Gimp & Blender at the Hub and Rangitikei College.

They talked about how inspirational it had been to work with us. In a letter they left to support our funding efforts, they said how beautiful it was to see someone walk out the door proudly, having learned how to solve their problem rather than just having the problem solved, and that a feeling of self-sufficiency is essential in feeling secure when people are flooded with new things. Tama and Carmen viewed the Hub as a cornerstone of the community and how without it, people would be disconnected who needed each other.

It's a precious and inclusive space here at the Hub, and inspiring to have outsiders see and share my own view. We are grateful for contributions great and small, whether keeping the computers or tea/coffee area clean and tidy, to volunteers with and without computer skills who ensure our door is open, but who all make the place a welcoming and helpful place to come with your computer problems. If the door is sometimes not open, because our volunteers have other commitments, then consider joining the team yourself.





Damian

Who are we?



Audrey

Profile of Staff and Committee Members

1 July 2016 to 30 June 2017

Hub Trustees

Audrey Williams (from August 2012) is a Ratana resident and represents the Ratana Community Board.

Gaylene Prince (from August 2012) is the Community & Leisure Services Team Leader for the Rangitikei District Council, responsible for the District Libraries in Marton, Bulls and Taihape. Gaylene has been Acting Chair since December 2016.

Damian Turner-Steele (from December 2012 to December 2016) is the owner of Lynx Computing Ltd and works for the IT Department at the Rangitikei District Council. Damian, representing Project Marton, has been Treasurer since February 2013 and Acting Chair since August 2013, and then Chair.

Susan Crawshaw (from Oct 2016) representing Project Marton and employed by WINZ Youth Service.

Dr David Pontin (from June 2014 to April 2016) Science teacher representing Rangitikei College.

Jamie Sanson (from April 2016) Technology teacher representing Rangitikei College.

Johnson Hamahona (from October 2016) as non-Trustee committee member and Lynda Hunter (from December 2016) as non-Trustee Treasurer.

Hub Staff

Puawai Hagger (Ratana Manager) arrived at Ratana thirty years ago and over the last sixteen years has worked as an Archivist with the Ratana Community and Church, collating and digitising its 1918 to 1940 history.

Angela Coleman (Marton Manager) returned to live in Marton eight years ago, to the town she grew up in, after 28 years away. As well as managing the Hub, Angela is Secretary of the Counselling Centre in Marton and Chair of Project Marton. She became the Attendance Advisor (previously Truancy Service) for the southern Rangitikei in February 2013. Angela is Manager of Marton Hub and non-Trustee Secretary.

Entity Structure

The Board has a minimum of 4 trustees, nominated by Ratana Community Board, Project Marton, Rangitikei District Council and Rangitikei College. They elect a Chair among themselves and appoint a Secretary and Treasurer among themselves or from non-trustee members. The governance board has a management contract with the Marton Hub Manager for 21 hours per week and where funds permit, will pay for Ratana Hub Management. All other support is provided on a voluntary basis.



Above: Faeno, Angela and Tolua and below: Angela, Heylie Palehame and Mayor Andy Watson



Celebrating the new flag with some of our customers—Jennifer, Aaryn, Wayne & Josh

Marton Manager's Report

The Marton Hub has 12 iMac computers and serves a community of about 4,750 people, plus rural areas and surrounding towns of Hunterville and Bulls. Puawai and I were recruited in August 2010 and this report covers our seventh year of operations, a huge achievement in itself.

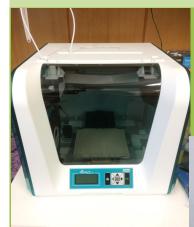
This year we delivered our 6th and last 'Computers in Homes', since Nov 2013. Parents complete 20 hours of training and in front of friends and family are given a certificate from the Mayor and take home a computer. CIH interviews families 12 months after graduation and has great information of the impact for these families (look for it online) and graduation videos on the homepage of www.icthub.org.nz. For me, it's an honour to take these parents on a digital journey, preparing them to take their own children on a similar journey.

I worked closely with Principals at Marton Junction and James Cook Schools over these 4 years and we assisted 68 families and 170 children to get a computer in their home, where there was none before. I love it best when I get a 100% pass rate and have achieved that twice. I also got 'phantomed' after the graduation, in appreciation for our great effort.

Other highlights for the year were the inspiring presenters at RDC's Pathway to Wellbeing conference in Feb 2017 promoting Asset Based Community Development (ABCD). I hosted a strategic planning meeting with the Hub volunteers in March, where we sought to **Discover** the best of what is, **Dream** what could be, **Design** what should be and **Destiny** create what will be, and have been putting that into action. We have also held About Us and Get Digital classes, but were disappointed when UCOL was unable to deliver classes at the Hub because the RDC building did not meet their earthquake standards.

The Hub remains hugely reliant on our volunteers and they are our heart and soul. We were open 216 days this year, with one to one teaching on Thursday mornings. In addition, there were 20 sessions delivered by Hub, 18 sessions delivered by others and even 2 paid sessions (WINZ and Wananga). In our first year, volunteers delivered 665 hours, then 1,430 hours, 2,555, 2,028, 2,978 and 3,360 hours. This year, 8 volunteers delivered 1,563 hours managing the Hub. That is an incredible contribution—at minimum wage, worth \$24,625. Our longest serving volunteer remains Kim Smith, who has been with us since July 2012 and supplied 473 hours this year and was our most active. Joanne Maraku provided 282 hours and Sandra Stevens 257.

Our financial sustainability continues to improve, and we really deliver to our community. We are open six days a week, Mon to Sat, and with annual attendance down to 3,046, that's still 14 people using us each day we are open. Most people (2,402 or 79%) just use a computer, but during the year we have helped 333 (11%) to learn basic computer skills, and helped 26 job hunters.





The new 3D printer—Kim's baby & part of strategic plan

& first ever 3D model

Angela Coleman

THANK YOU FOR YOUR OUTSTANDING CONTRIBUTION TO OUR COMMUNITY

-THE PHANTOM-



Marton Manager's Report (page 2)

Seven years after opening the Hub doors in November 2010, we are still here! Set-up funding, from the DIA allowed the Trust one manager in Marton for 21 hours per week and the same at Ratana. The Trust

remains committed to paying the expenses from the Ratana Hub, but paying the salary stopped in Sept 2013, but an ex gratia payment was possible again this year. The Marton Manager produces the written material and does all the funding applications that pay for both Hubs and remains a paid position. Puawai Hagger and husband Arahi continue to work tirelessly to support the Ratana Hub and bring the economic and other benefits to the Ratana morehu.

This year we raised just \$270 bookings income, and at \$25 per hour I have raised \$355 from private tuition in homes/businesses, mostly teaching Windows 10 or how to use a new tablet. Computers in Homes paid us \$1,132, \$150 was raised from asset sales, \$68 from the Easter raffle gifted by New World and \$301 interest. Hub users can have one hour free each day, but some use our concession cards and pay \$2 for any additional hours. Those that are learning new skills tend to be more generous with our donations jar (\$978 this year).

Our total user generated income is modest (\$3,255), and we rely on grant and trust funding to cover our biggest expense which is staff. This year, I applied for \$86.691 to 9 agencies, and \$54,395 was raised (63%), consistent with last year. For the third year in a row, we achieved a \$2-\$3,000 increase in reserves ie \$31,612 to \$33,967, a \$2,354 increase in cash reserves.

Computers are integral to modern life and the Hub strives to collaborate with other local groups to share the benefits of this wonderful facility. During the year we have collaborated with Christians against Poverty who delivered 3 classes, WINZ as a venue during ANZCO shutdowns and helping job hunters, Creative Courtyard (where three of their people with intellectual disabilities come to the Hub once a week), and Project Marton.

Our hubs are not tied to any one segment of our population. We can focus on the needs of children, on the needs of older people, and meet

the civil defence needs for our community. This multi-tasking is one of our best features and we will continue to support whoever wants to use either of our great community assets. You can see how this flexibility has allowed each hub to develop independently based on the knowledge and skills of its population base.





Visiting at RaukawaFM



Di Daniels, Potaua, Arahi & Puawai



Puawai presenting at Rural Digital Infrastructure

Ratana Manager's Report

The Ratana Hub is located in the old Post Office next to the Marae. The six iMacs serve the Ratana township of 360 residents (with 2 shops, church & marae) as well as the surrounding Whangaehu and Turakina districts. It incorporates a radio station, recording studio, graphic design software, green room and digital archives. After ongoing issues with Spark's tragic dialup speed broadband, and still not able to join the school's fibre cable, the Ratana Hub switched to Vodafone's Rural Broadband in October 2016 and opening hours increased.

Ratana is a unique community in that it is the largest Ahi Kaa (lived on marae) in NZ and one of three national marae. It is the mecca of the Ratana Established Church of NZ, holding the temple and administration HQ for 60K adherents, and celebrates its 100th anniversary in November 2018.

Puawai as Ratana Technology Representative continues to work towards bringing fibre cabling into Manuao, including funding to bring the school's fibre cable another 168 metres through a trench to the marae admin block, which is 55m long containing 12 office spaces. With fibre broadband, economic sustainability can uplift a 100 year old

freezing worker mentality, which will attract university graduates returning to Ratana for employment choices that are only possible with quality access to the internet.



Tapes at Ratana Studio



Annual Statements of Financial Performance and Financial Position



Independent Auditor's Report

To the Trustees of The Marton & Surrounds ICT Hub Charitable Trust:

Qualified Opinion

I have audited the financial statements of The Marton & Surrounds ICT Hub Charitable Trust, which comprise the Statement of Receipts and Payments for the year ended 30 June 2017, and the Statement of Resources and Commitments as at 30 June 2017, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, except for the effects of the matter described in the Basis for Qualified Opinion section, the accompanying financial statements present fairly, in all material aspects, the financial position of The Marton & Surrounds ICT Hub Charitable Trust and its financial performance for the year then ended in accordance with Public Benefit Entity Simple Format Reporting- Cash (Not-for-Profit) issued by the New Zealand Accounting Standards Board.

Basis for Qualified Opinion

For organisations similar to this one it is not possible to verify the receipt of some funds until they are recorded. This relates to the receipt of donations from the public, however, such receipts are minimal for this Trust and there are no practical audit procedures to determine the effect of this limited control.

I conducted my audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). My responsibilities under those standards are further described in the 'Auditors Responsibilities for the Audit of the Financial Statements' section of my report. I am independent of The Marton & Surrounds ICT Hub Charitable Trust in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other than in my capacity as auditor I have no relationship with, or interests in, The Marton & Surrounds ICT Hub Charitable Trust.

Other Information

The Trustees are responsible for the other information. The other information obtained at the date of this auditor's report is included in the Entity Information and Statement of Service Performance, but does not include the financial statements and my auditors report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of audit opinion or assurance conclusion thereon.

Email: angela.hobden@xtra.co.nz

10A Sweetman Avenue, Paraparaumu 5032

Phone: 04 298 2175 Mob: 021 408 043

Annual Statements of Financial Performance and Financial Position

In connection with my audit of the financial statements, my responsibility is to read all the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Responsibilities of those charged with Governance for the Financial Statements

Those charged with governance are responsible on behalf of The Marton & Surrounds ICT Hub Charitable Trust for the preparation and fair presentation of the financial statements in accordance with Public Benefit Entity Standards, and for such internal control as those charged with governance determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, those charged with governance are responsible on behalf of The Marton & Surrounds ICT Hub Charitable Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements, as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at the XRB's website at:

https://xrb.govt.nz/Site/Auditing Assurance_Standards/Current Standards/Description Audit ors responsibilities.aspx,

Angela Hobden

Chartered Accountant 10A Sweetman Avenue Paraparaumu Beach

29 August 2017.

Annual Statements of Financial Performance and Financial Position

OTATEMEN	T OF RECEIPTS AND DAVMENTS			W a S
STATEMEN	IT OF RECEIPTS AND PAYMENTS			S
FOR THE Y	EAR ENDING 30th JUNE 2017			WILSON ACCOUNTIN SERVICES
<u>2016</u> \$		Note	<u>2017</u> \$	<u>2017</u> \$
	OPERATING RECEIPTS			
56,117 2,257 513	Donations, fundraising & other similar receipts Receipts from providing goods or services Interest, dividends & investment income receipts	222	55,441 1,868 301	
58,887	TOTAL OPERATING RECEIPTS	1/-		57,550
	Less OPERATING PAYMENTS	/		
37,209 7,593	Volunteer and employee related payments Payments related to providing goods & services	3 3	32,900 7,306	
44,802	TOTAL OPERATING PAYMENTS			40,206
\$ 14,085	OPERATING SURPLUS/(DEFICIT)		1	5 17,344
	CAPITAL RECEIPTS			
1,100	Receipts from the sale of resources			100
	CAPITAL PAYMENTS	/		
11,740	Purchase of resources	3		15,089
\$ 3,445	Increase/(Decrease) in Bank Accounts & Cash		3	2,355
28,167	Bank accounts and cash at beginning of the financia	I year		31,612
\$ 31,612	Bank accounts and cash at end of the financial y	ear	1	33,967
	REPRESENTED BY:-	/ /		
1,403 30,209	Westpac - Cheque Account Westpac - Savings Account Westpac - Term Deposit		3,475 10,492 20,000	
\$ 31,612	TOTAL BANK ACCOUNTS & CASH AT END FINA	NCIAL YEAR	13	33,967
			/ /	1
			/	/
			/	
				/ /
-				/
The financ	ial statements should be read in conjunction with the notes on pages	3 and 4 and the a	attached audit re	port.
CCOUNTANTS	Page 1 of 4			

Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

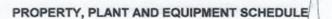
STATEMENT OF RESOURCES AND COMMITMENTS

AS AT 30th JUNE 2017

WILSON SERVICES

2017 2017 2016 Note \$ \$ ŝ SCHEDULE OF RESOURCES Bank accounts and cash 31,612 From Statement of Receipts and Payments 33,967 Other Resources Plant & Equipment as per Schedule below 80,571 66,954 SCHEDULE OF COMMITMENTS

SCHEDULE OF OTHER INFORMATION



	Date	Cost	Open Bk Value	Addn/ (Sales)	Depn Rate		on Sale	Accum Depn	Close Bk Valu
PLANT & EQUIPMEN	т				/				
3x Round Tables	Mar-10	2,947	2,947	1	/	DV			2,94
10 x iMac 21.5"	Apr-10	20,510	20.510	1	/	DV	-		20,51
Originally purchased 1	12 - 2 since	sold		1	1				
13x EVO Chairs	May-10	2.834	2.834	1	1	DV	-	-	2,83
MacBook Pro	May-10	1,606	1,606	1	/ /	DV		-	1,60
8x Avant Chairs	Oct-10	569	569		1 1	DV		-	56
MacBook 13"	Oct-10	1,472	1,472	(100)	1 1	DV	1,372		
HP Colour LaserJet	Nov-10	708	708		1	DV	-	-	70
4x iMac 21.5"	Mar-13	7,716	7,716		/	DV		-	7.71
1x Apple iPad	Mar-13	579	579		1	DW	-	-	57
20 Philips H/Phones	Mar-14	606	606		/	DV		-	60
4 x iMac's	Mar-14	8,005	8,005		/	DV	- /	-	8.00
4x Apple iMac 21.5"	Feb-16	7,662	7,662		1	DV	1 -	-	7,66
5 x iMac 21.5"	Feb-16	11,145	11,145		1	VDV	1-	-	11,14
Teardrop Flag/Stand	Jun-16	595	595			DV	1	-	59
4x 21.5" iMac's	Feb-17	8,795		8,795		V D	-/	-	8,79
2x Apple iPads (Grey)	Jun-17	1,895		1,985		DV	- /	-	1,98
3D Printer	Jun-17	1,140		1,140		DV		/ -	1,14
4x Apple Keyboards	Jun-17	340		340		DV	1 -	1 -	34
27" Apple iMac	Jun-17	2,829		2,829		DV	1-	1-	2,82
	-	81,953	66,954	14,989			1,372	-/	80,57
Less Sold Assets		(1,472)						/	/
TOTAL ASSETS	-	80,481	66,954	14,989	-	-	1,372	1.	80,57

D CHARTERED ACCOUNTANTS

Page 2 of 4

Annual Statements of Financial Performance and Financial Position



THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

NOTES TO THE PERFORMANCE REPORT

FOR THE YEAR ENDING 30th JUNE 2017

1 ACCOUNTING POLICIES

BASIS OF PREPARATION

The Marton and Surrounds ICT Hub Charitable Trust was set up under a Deed of Trust dated 28th July 2010. The Trust was incorporated under the Charitable Trusts Act 1957 on 8th September 2010 and registered as a charitable entity under the Charities Act 2005 on 17th February 2011

The Trust is permitted by law to apply PBE SFR-C (NFP) Public Entity Simple Format Reporting - Cash (Not for Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

GOODS AND SERVICES TAX

The Trust is not registered for GST therefore all amounts recorded in the Performance report are inclusive of GST.

2 ANALYSIS OF RECEIPTS	/	2016 \$	2017 \$
Receipt Item	Analysis		
Donations, fundraising	Donations	1.077	978
and other similar receipts	Fundraising	-	68
and outer annual receipte	Internal Affairs - COGS Grant	3,000	3,000
	JBS Dudding Trust	10,000	7,500
	Lion Foundation	7,540	-
	NZ Lotteries Grant Board	10,000	15,000
	Page Trust		1,500
	Powerco Wanganui Trust	3,000	.,
	Pub Charity Limited	0,000	8,795
	RDC - Community Initiatives Grant	4.000	3,600
	TG Macarthy Trust	10,000	5,000
	Whanganui Community Foundation	7,500	10,000
	Total	56,117	55,441
		00,111	00,441
Receipts from providing goods	Computers in Homes	1,775	1,133
or services	Facility Hire - Marton	10	270
	Professional Fees	272	355
	Sundry (sale old components)	200	50
		2,257	1,808
Interest, dividends and other investment income receipts	Interest Received - Net	513	301
investment income receipts		/ /	
3 ANALYSIS OF PAYMENTS	1	/ /	
Volunteer and employee	Training & Development	1,509	
related payments	Training & Development - Volunteers	400	1,100
	Wages - Marton Hub Manager	27,300	27,300
	Wages - Ratana	8,000	4,500
		37,209	32,900
			/ /
			1
The financial :	tatements should be read in conjunction with the attache	d audit report.	-

Page 3 of 4

Improving computer access and computer skills in our community

CHARTERED ACCOUNTANTS

Annual Statements of Financial Performance and Financial Position

THE MARTON AND SUR			RUST	W a S
FOR THE YEAR ENDING	30th JUNE 20	17	<u>2016</u> \$	WILSON ACCOUNTING SERVICES 2017 \$
Payments related to providing goods and services	Accountancy Fees Advertising Audit Fees Computer expense Electricity - Ratana General Printing and Station Rent - Ratana Repairs and Mainte Telephone, Tolls &	s nery anance - Marton	575 240 230 1;302 702 852 852 824 1,196 <u>1,672</u> 7,593	776 230 731 552 1,350 562 1,198 240 1,669 7,306
Capital payments	Purchase Compute Purchase Tear Dro		11,145 595 11,740	15,089
4 RELATED PARTY TRANSA	CTIONS	1		
Description of Related Party Re	elationship Descr	iption of the Transaction	1	
Angela Coleman is a Non-Trus In kind services are provid Rangitikei District Council	ed by the following I		als with estimated value	
Rick Coleman (Angela's brothe Puawai Hagger (Non-Trustee M Damian Turner-Steele (Chair/T	r) Webs Aember) Ratar	ite Development a Management nical Support	1,500 8,000 8,000	9,600 1,500 4,500 4,000
Puawai Hagger (Non-Trustee M	r) Webs Aember) Ratar	ite Development	1,500 8,000	1,500 4,500
Puawai Hagger (Non-Trustee M	r) Webs Aember) Ratar	ite Development	1,500 8,000	1,500 4,500
Puawai Hagger (Non-Trustee M Damian Turner-Steele (Chair/T	r) Webs Aember) Ratar reasurer) Techr	ite Development	1,500 8,000 8,000	1,500 4,500

Improving computer access and computer skills in our community

CHAR

OUR KAUPAPA

The big divide is no longer just a digital divide, it's a motivational divide. Who has the motivation to take advantage of the tools that are out there? (Thomas L. Friedman).

The computer is the best self-learning tool ever invented. Once you have learned the basics, you just need to Google your problem (using the correct terms) and watch a You Tube clip until you have learned the new skill. If you have the motivation to learn, then our Hubs are here to help you find those resources that are available to all, free of charge ... Google the Khan Academy or TED talks or Harvard University to be inspired.

If you have a problem that you can't fix or a curiosity to know more, then come to our Hubs. Most people learn new digital skills from a combination of trial-and-error strategies along with an "elbow-to-elbow" friend who offers appropriate help and support when needed. To accommodate often busy lives, and to be there when the motivation strikes, adults need flexible, shortterm and drop-in centres, catered to their needs, where they can explore and learn, supported by knowledgeable and supportive assistants who offer just-in-time learning strategies. We don't know everything, but are willing to sit with you to figure out the problem together. We can share what we have learned about the latest development, but will do all we can to make ourselves redundant, so that you can do it yourself next time.

That's what we provide!

🖙 marton ict hub 兪





Improving computer access and computer skills in our community

Marton and Surrounds ICT Hub Charitable Trust Board

Marton ICT Hub 33 High Street Behind Marton Library Marton 4710 Ph 06 327 0092 Mob 021 1234 727 Email: marton.ict.hub@gmail.com Ratana ICT Hub 4 Taihauauru St Ratana 4581

Ph: 06 342 6995 Mob: 027 231 9050 Facebook: Ratana.ICT.Hub

Incorporated Society since 10 September 2010 (2540216) Registered Charity since 17 February 2011 (CC46184) Bank Details: Westpac, Marton 03 0683 0209259 000 www.icthub.45rg.nz 1st Marton Scouts Group

SCOUTS 1st Marton Scout Group

37 Cuba Street, Marton, Rangitikei, 4710 martonscouts@gmail.com



11 September 2018

To Whom it may concern,

Please find enclosed an application for the Rangitikei District Council Community Initiatives Fund. Also enclosed is a quote from Marton Print for our groups' project of renewing and upgrading signage in and around our Scout hall.

The 1st Marton Scout group currently has 42 youth members, which includes Keas, Cubs, Scouts and Venturers. Our group aims to create a fun and educational experience, where our members can reach their full potential. Scouts develop skills including teamwork, leadership, communication, cultural awareness, self motivation and commitment.

Our hall also provides a place for the community to hold events, and we currently have a couple of groups who use our hall throughout the year.

Our group is run entirely by volunteers, leaders and committee members alike. We fundraise throughout the year to meet the costs of running the group and maintaining the hall, but often fall short. Any contribution towards this project of upgrading signage would be greatly appreciated.

I look forward to hearing from you.

Many thanks

Beethors

Lara Beetham Grants Coordinator 1st Marton Scouts Group <u>martonscouts@gmail.com</u> 02102597212

RANGITIKEI Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

4

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation: 15+ Marton Scouts Group

Street address: 37 Cuba Street Marton

Postal address:

As above

Post Code: 4710

Contact 1 Name

Lara Beethon

Telephone (day) 021 0259 7212

jontyard Lava @gmail.com

Contact 2 Name Dawn Parkinson

Telephone (day): 02/1586007

Email:

Email:

parkinson, dawn@gmail.com.

Legal Status (see Applicant eligibility criteria)

ls your organisation acting as an Umbrella Organisation?	Yes 🗸 No
Is your organisation GST registered?	Yes No
If so, please provide your GST Number:	
Bank account: 030683	301252 3 /00

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Offering a fun, inclusive and educational experience, for youth in our community. Scouts helps children and young adults reach their fill potential.

3. YOUR PROJECT:

3.1 What is the name of your project?

Upgrade of signage

3.2 When will it take place?

3.3 Where will it take place? Scort Hall, 37 Cuba St, Marton

3.4 What type of project are you planning? Vpgrade of signage to Scort hall including Fire & safety signage

New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

Community service and support, or

Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

Take place within Rangitikei;

4

- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Counc[†] through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

• Describe your project in full.

4

- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

We wish to upgrade safety signage in and around our hall, including fire assembly signs for outside & no parking signs to ensure this area is safe and clear in the event of an emergency.

We also wish to hang banners, one inside and one outside, to welcome our youth members attending meetings, and also to advertise our group.

Our banners will also be used at events such as the Harvest festival and Halloween Disco to advertise our small bit extrusionatic group.

H sign for the door will help advertise our group & hall, we have no signage outside with our current logo. Who will benefit from your project?

1st Marton Scort Group - Our 43 youth members from around the region.

How will the people who will benefit from your project know that this is happening?

The signage will be visable to all youth members & their families as well as leaders & committee members when using the Scot hall

How will you acknowledge the funding provided by Rangitikei District Council?

- On our Social media sites - We always send thank you cands to acknowledge any assistance

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: Community recognition

4

Target 2: Compliance with safety standards

Target3: Greater advertising presence within our community.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

4

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

4

Outline how much the project will cost to put on:

4

.

Item	Amo	ount
prc Banners × 2	\$	566.57
Door Sign	\$	158.00
Door Sign Fire Assembly Sign No Parking Sign	\$	185.00
No Parking Sigo	\$	185.00
	\$	
	\$	
	\$	
4	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	1094.57

Project Income

Outline how the costs of the project will be met:

.

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
•	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$ 1094.57

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount
Not as far as I'm aware	\$
· · · · · · · · · · · · · · · · · · ·	\$
	\$
· · ·	\$
4	\$
	\$
	\$
	\$
	\$
v	\$
	\$
	\$

4.4 Please name two referees for your organisation and your project

Name: Dawn Parkinson Telephone (day): 02/1586007. Name: Kenin Randles Telephone (day): 0272357706

5. DECLARATION

 \square I declare that the information supplied here is correct.

Name: Larg Beethom Signature: LoBelthous Position in organisation: Grants Coordinator

Date: 12 Sept 2018

D Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.



 P
 06 327 7411

 F
 06 327 6898

 E
 team@martonprint.co.nz

 W
 www.martonprint.co.nz

Client:	Marton 1st Scout Group Attention Lara
Address:	37 Cuba Street Marton 4
Date:	11/09/2018
Quote No:	1813
Description:	Door, Fire Assembly and No Parking ACM Signs
Size:	Door Sign 800mm x 500mm: Fire & No Parking Signs 1000mm x 500mm
Quantity:	1 x each
Stock:	4mm Aluminium Composite Material (ACM)
2 	Full colour

4

METI	QTY	PRICE
Door Sign	1	\$158.00
Fire Assembly Sign	1	\$185.00
No Parking Sign	1	\$185.00
Includes artwork providing you can supply high resolution logo files		
4	999992 - 9999 - 99	
Quoted prices exclude GST. Any additional graphic design/pre-press would incur a charge of \$80 + GST per hour.		

This Quotation is subject to Marton Print's Terms & Conditions as printed on the reverse of this form. By signing and accepting this quote you are confirming you have read and agree to these Terms & Conditions.

SIGNATURE	•	POSITION
PRINT NAME		DATE



100

 P
 06 327 7411

 F
 06 327 6898

 E
 team@martonprint.co.nz

 W
 www.martonprint.co.nz

Client:	Marton 1st Scout Group Attention Lara
Address:	37 Cuba Street Marton
Date:	11/09/2018
Quote No:	1812
Description:	PVC Bannets
Size:	3000mm x 1500mm
Quantity:	2
Stock:	450gsm PVC
Ink:	Full colour
Finishing:	Hemmed all four sides with eyelets added to each corner and approx every 800-1200mm along top and bottom.

ITEM	QTY	PRICE
PVC Banners – includes artwork	2	\$566.57
	-	
•		
		2 - 11 - 11 - 12 - 12 - 12 - 12 - 12 -
Quoted prices exclude GST.		
Any additional graphic design/pre-press would incur a charge of \$80 + GST per hour.		

This Quotation is subject to Marton Print's Terms & Conditions as printed on the reverse of this form. By signing and accepting this quote you are confirming you have read and agree to these Terms & Conditions.

•

SIGNATURE	POSITION
PRINT NAME	DATE

TERMS & CONDITIONS

The quotation is an interpretation of the customer's instructions, both written and verbal. Customers are therefore advised to carefully check quotations before accepting them.

The supplier and the customer agree:

"Goods:" herein are printing products provided by the supplier to the customer including (but not, in any of the following examples, so as to restrict the generality of the definition) cards, pamphlets, flyers, newspapers, periodicals, magazines, any other product which has had printing processes applied to it and any computer disk or other medium of electronic storage which contains electronic records, programmes and processes which enable the creation of any form of text or numeral or graphic image on any surface including a surface for the display of temporary images whether moving or not such as a computer monitor or video screen and any computer disk or other medium containing any electronic record supplied by the supplier and paper and office equipment and office furniture (including but not so as to restrict the generality of the definition) computers, scanners, monitors printers and other computer associated equipment, photocopiers, facsimile machines, desks, chairs, shelving and cabinets. "PPSA" means the Personal Property Securities Act 1999.

1. Quotations

100

All quotations are based on printed, typewritten, electronic or other good copy acceptable to the supplier. Where the customer supplies its own printing plates or any other item, they must be of an acceptable quality and quantity as determined by the supplier. If the supplier finds it necessary to carry out additional work or to supply materials in order to obtain good copy upon which to base a quotation, the customer will pay for that work and materials. For the purpose of these terms of trade "quotation" includes "estimate". If a quotation is given on a page basis, every page, whether printed or not and including flush cut paper covers shall be paid for at the page rate.

2. Acceptance

Quotations will lapse if not accepted within 30 days.

3. Variations/Alterations

All quotations are based on the conditions and specifications in the quotation. (ink, paper or other medium, layout, quantity, delivery etc.) and provide for all work and materials required to complete the order. Any (a) variation or alteration to the conditions and specifications or (b) increase in material and or labour costs may increase the quoted price.

4. Experimental and/or Creative Work

Experimental work, preliminary sketches, dummies and other creative work, intermediate materials and any resultant goods must be paid for by the customer unless the cost is separately identified and provided for as part of the quoted price and the customer shall not use any proposal or idea from the supplier for content, medium, layout or presentation until such work has been paid for.

5. Colour Proofs

The supplier provides no guarantee that production prints will exactly match colour proofs because of variations in proof preparation methods and substrates. The supplier will however use its best endeavours to provide a commercially acceptable finished product.

6. Proof Approval

The supplier is not liable for errors or variations in the finished work where such errors or variations were contained in the proof approved by the customer. 7. Holding of Plant to Customer's Instructions

If any plant is set up to print or otherwise work on the customer's job or on goods being prepared for the customer and the progress or completion of the work is delayed by or on behalf of the customer the customer will pay the supplier's waiting charges for such plant.

8. Customer's Property

The supplier will take reasonable care of the customer's property but the risk shall be on the customer and the supplier shall not be responsible for any damage. Unless it is otherwise agreed in writing the supplier will not be responsible for insurance cover. Unless otherwise agreed in writing, the supplier may dispose of any materials held twelve months following the date of the invoice.

Electronic Images and/or Files 9.

It is the customer's responsibility to retain a copy of any electronic image or file supplied by the customer to the supplier. The supplier is not responsible for accidental damage to any electronic material supplied and such material is held at the customer's risk. The supplier may charge for any additional translating, editing or programming needed to utilise customer supplied files or images and such charges shall be in addition to the quoted price. Subject to clause 10 the supplier's own electronic records shall remain the property of the supplier.

10. Quantity

Unless otherwise agreed the supplier will deliver the quantity specified.

â

11, Delivery

Unless otherwise agreed delivery of the goods is at the supplier's factory door in a continuous uninterrupted delivery of the complete order.

12. Termination or Suspension of Contract

Notwithstanding any other clause in this agreement, where a contract is suspended or cancelled by the customer, all work carried out and goods supplied by the supplier will be paid for by the customer forthwith on presentation of the invoice. Contracts for the printing of periodicals may only be cancelled on the supplier receiving the agreed amount of notice in writing. If there is no such agreement, the notice period shall be two months. If work is suspended the customer will pay any additional costs or for any loss caused to the supplier by the suspension.

13. Claims

Complaints regarding finished goods must be received by the supplier within a reasonable time. What is a "reasonable time" will depend on the circumstances of each case.

14. Illegal or Libellous Material

The supplier is not required to reproduce any material or produce any goods that are, in the suppliers opinion, illegal, objectionable, or libellous in nature or that is in breach of any copyright, patent, design or statute.

The supplier will be indemnified by the customer in respect of any and all damages claims, costs, and expenses (including actual legal costs and disbursements on a solicitor and own client basis) for which the supplier may be liable or which it may suffer arising out of any libel or breach of statute or infringement of copyright, patent or design which may arise out of or be associated with the goods provided by the supplier to the customer. 15. Supplier's Liability

Where the customer is a company or a person acquiring or holding him or her self out as acquiring goods or services or both for the purposes of a business the Consumer Guarantees Act 1993 will not apply to the supply of goods under this agreement. The supplier will not be liable for any indirect or consequential loss to the customer or to any third party arising from errors in the work or from delay in delivery. No warranty is given or responsibility accepted by the supplier to ensure that finished of any goods produced comply with the requirements of any legislation relating to the marking and/or labelling, and/or packaging of goods. Compliance with any such legislation shall be the customer's responsibility. No guarantee is given that the goods supplied to the customer are fit for any purpose not made known to the supplier or suitable for any market requirement.

The supplier shall not be responsible for any delay, default, or consequential loss or damage due to any industrial disputes, accidents, natural disasters, acts of terrorism, equipment failure, mischievous damage or other cause beyond the supplier's control.

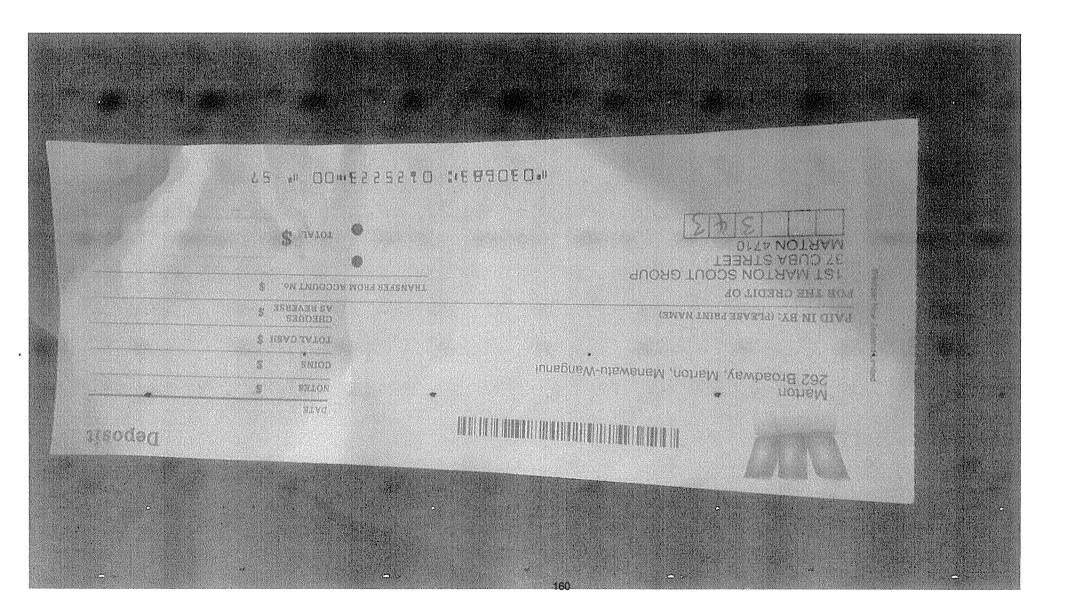
18. Payment

Payment is due in full on or before the 20th of the month following delivery unless otherwise stated in these terms or in the supplier's invoice to the customer. If invoices are not paid in full and on time the customer will pay collection and legal fees and such fees may include additional fees or commissions charged by debt collecting firms and actual legal costs and disbursements charged on a solicitor and own client basis.

19. Dispute Resolution

The attention of the customer is drawn to the mediation facility offered by Printing Industries New Zealand Incorporated.

The law applicable to the supply of the goods shall be the law of New Zealand and any disputes shall be adjudicated in the New Zealand courts.



Lodge Rangitikei





1 3 SEP 2018

Rangitikei District

ECETAEL 13 SEP 2018 Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural wellbeing);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied); .
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation:

Street address:

Lodge Rangitiker No 38 367 Wellington Road MARTON

Postal address:

clo E W Plank Bridge St BYLLS

Post Code: 4818

Contact 1 Name

Graeme Sydney Hill 16327.7121 Telephone (day)

Email:

strathegra exting. co.nz

Contact 2 Name

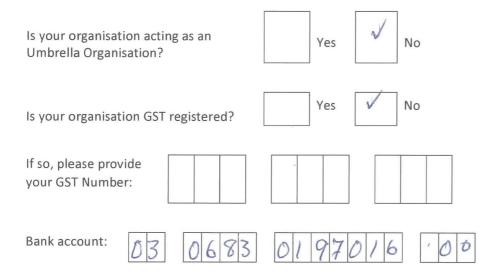
Evan Wallis Plank

Telephone (day): 06 3221 635

wallyplankextra, co.nz Email:

Legal Status (see Applicant eligibility criteria)

Unincorporated community group



2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

See attached

3. YOUR PROJECT:

Lighting improvements for meeting attendee safety 3.2 When will it take place? When funding is secured 3.3 Where will it take place? 367 Wellington Road MARTON 3.1 What is the name of your project?

3.4 What type of project are you planning? Health& Satety improvement

 \Box Ongoing activity, or

New initiative

Please tick the **ONE** box that <u>best</u> describes your project. (See Community Initiatives Fund Purpose definitions)

Community service and support, or

 \Box Leisure promotion, or

□ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

ADescribe your project in full:Attach additional sheets if you need to.

5 5 - X

See attached over

Ref 5 Who will benefit from your project?

See attached

Ref 6 How will the people who will benefit from your project know that this is happening?

See attached

Ref 7. How will you acknowledge the funding provided by Rangitikei District Council? See attached

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Ref & Target 1:

Ref 9 Target 2:

Ref 10 Target3:

Ref 2. Lodge Rangitikei No. 38.

Objectives.

The organisation objective is to extend the benefit and values of Freemasonry and encourages the meeting together of men for the purposes of fellowship, instruction and charity. Its authorised ceremonials teach a system of morality and brotherhood based on universal truth. It promotes ethical conduct and responsible attitudes among its members, believing that the good of others is of primary concern.

Lodge Rangitikei No. 38 was established in 1880 and operates under a Charter from the Grand Lodge of New Zealand, governed by an Act of Parliament entitled:

The Grand Lodge of Freemasons of New Zealand Trustees Act 1903, and Amendment 1964.

Our mission statement is:

To be a modern organisation, retaining our tradition of fellowship with like-minded men, integrity and charitable work; a way of life.

Ref 5. Who will benefit.

Lodge attendees and populace who may attend when the Lodge holds 'open' and social functions. Improvements should give some extension of light outside the building, aiding passers-by at night.

Ref 6. How will they know.

By seeing better in the Lodge room.

Ref7. The funding granted will be acknowledged by our formal letter to the Rangitikei District Council. It will be reported in the Lodge newsletter, which is read by members of other Lodges and Senior Lodge officials from Wellington to central North Island; even wider afield we learn on internet. As well as Grand Lodge Management Board.

Ref 8. Target 1. Allaying the safety concern on behalf of particularly elderly attendees to meetings.

Ref 9. Target 2. 'Word of mouth' by visitors will have more outside members wish to visit Marton with an unknown financial 'spin off' to all manner of businesses.

Ref10. Target 3. Meetings and ceremonials will be held under improved light circumstances, with added safety aspects; and draw other Lodges to visit us more frequently.

Note re the 2017 accounts.

Funds transfers are above the usual due to Bank of New Zealand closing the Marton Store. Lodge members wanted the banking to stay with a Bank operating in the town, employing local people.

Lodge Treasurer. June Shith.

Ref 4. Describe your project in full:

To upgrade/ improve lighting around the Lodge building.

The Lodge building was erected in 1896. Side room, kitchen and toilets added 1920. The Electrical wiring was replaced and rewired to modern standard by Alf Downs & Son approx 1980, although the original 4 x 200 watt lights were left in place in the principal room used for meetings and ceremonies. Since then the only change to lighting in the room has been to use Halogen globes and some 'string' lighting; only recently the original frosted light shades were changed to effect a better (albeit slightly) light emission with the Halogen globes.

Seating around the Lodge room is on a raised platform 150 mm above the main floor, with the dim lighting we have had instances of some elderly members and visitors stumble when stepping down to the main floor; there is a health and safety concern. To lower the seating platform would be far more costly than the project, as well as lose the character/ ambiance of the room. This is not a capital project; rather to improve for safety, as well as reduce operating costs with a more energy efficient use system.

We now have 3 other Orders, 2 from Palmerston North, and 1 from Wellington which have transferred their meetings venue to Marton. As the average age of members and visitors is in the 60's and above naturally safety is a concern. These Orders transferred here for logistic reasons and also because of the character and facilities of our building.

The benefit to Marton of this particularly is bringing more folk to Marton, some for afternoon meetings; which has a flow on for the Cafes and eating places. Refectory and supper supplies are bought from the local Supermarkets.

There have been new Lodge members move to live in Marton from Auckland and elsewhere, they have friends come to visit for Lodge meetings or to stay over, which benefits the eating places, shops particularly Marton Christian Welfare 'Opp shop'. Motorhome Park, and Motels.

The Lodge is, first time ever, applying for funding as we have/will overextend our income by approx \$2840.00 this fiscal year. The Lodge assisted Rangitikei College with funds for Student education course travel. Some low income/benefit families with grocery vouchers to offset education course costs. South Makirikiri School with team sport uniforms. Our aim is to support an appeal for Autism, knowing that some Rangitikei area families have children with that problem; the local Autism group will receive some of that funding. Every year, to approx 25 - 30 widows in Marton, we give each a Christmas cake.

One of the rules of Freemasonry is that Lodges are not permitted to raise funds for any purpose from the public, by way of 'street collections' or stalls on community fund raising days, our expenses and benevolence are derived only from the members or small amounts of interest income.

The Lodge Hall we believe is the oldest Hall /meeting place, as noted built 1896; still in continual use in the town. Apart from Lodge use we do have other organisations/Church groups to hold occasional meetings there, as well as some local businesses for training seminars etc. The building passes its BWOF each year with flying colours, but the annual insurance charge has risen to more than \$2400.00.

Of our 51 members 24 are Rangitikei area residents/ratepayers, 6 reside in Feilding, the balance spread from Auckland to Blenheim, they, due to distance, pay a reduced membership annual dues.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a maximum of \$2,500 for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the <u>total</u> cost of your project. In the income section list the funding from <u>all</u> <u>sources</u>. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amo	ount	
Lighting upgrale	\$	1857.25 1	ne RSJ
	\$		
	\$		
	\$		
	\$		
	\$		
*	\$	-	
	\$		
i l	\$		
	\$		
	\$		
Total Cost (GST inclusive / exclusive. Please delete one)	\$	1857.25	

Project Income

Outline how the costs of the project will be met:

Item	Amo	ount
Donated material Registered Electrician Member will don	ts 1	labour
Cash in hand towards project None allocated for	\$	
Intended fundraising (provide an estimate) Rules do not allow	\$	NIL
Ticket sales	\$	NIL
Other sponsorship/grants (please specify source/s below)	\$	NIL
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$ 1857-25

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
•	\$	
No previous applications	\$	NIL
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Ash Williamson Telephone (day): 06327.7897 Res 063270148 Work Rod H Biel Name: Telephone (day): 06327.4385 Res

5. DECLARATION

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I declare that the information supplied here is correct.

Name: *Groeme Sydney Hill.* Signature: *Groeme Still.* Position in organisation: *Treasurer*

Date: 13-69-2018

Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.



ALL CLASSES OF WORK UNDERTAKEN

ALL WORK GUARANTEED

211

5 September 2017

Reference: Q18091

Mr. Graeme Hill Treasurer Lodge Rangitikei No. 38 Freemasons New Zealand Wellington Road Marton 4710

Dear Mr. Hill

QUOTATION

We have pleasure in submitting our price for work as detailed below -

Lighting modifications phase three:

- Extend the lighting circuit from the existing lighting switches to the end of the lodge room, running along the wall coving under the existing lighting strip, twenty five metres in length.
- Install additional wall lighting switch and base board to match existing.
- Remove material from above Master's chair canopy and replace with boarding to support new aesthetic lighting. Install new isolation switch.
- · Supply and install new Chauvet Linear wash RGB Linear light with remote control,
- Supply and install, 20 LED string lights.
- Test upon completion.

Based on the above our quoted price is \$1,857.25 GST inclusive

Please contact me if I can be of any further assistance.

Please Note:

Quote Includes:

- All work certified to current electrical standards and regulations
- Certification documentation
- Master Electrician \$20,000 workmanship guarantee

Thank you for the opportunity to quote. Should you have any queries regarding this quote please do not hesitate to contact me.

Yours faithfully

10ms

Director Alf Downs Lighting

This quotation is valid until 12 October 2018

Any extra work, other than that quoted above will be charged accordingly.

Any owner supplied electrical fittings must have a Supplier Declaration Of Conformity (SDOC) from the place of purchase.







LODGE RANGITIKEI No. 38 MARTON.

Statement of accounting policies and notes to the financial accounts for the year ended December 2017.

Reporting entity:

The financial statements presented are for Lodge Rangitikei No. 38, Wellington Road, Marton; a Lodge holding a Charter under The Grand Lodge of Freemasons of New Zealand Trustees Act 1903; and Amendment 1964.

These statements report on the funds controlled by the Trustees and Standing Committee of the Lodge. Measurement base:

The accounting principles recognised as appropriate for the measurement and reporting of the financial performance and financial position on an historical cost basis are followed by the statements. **Specific accounting policies:**

The following specific accounting policies which materially affect the measurement of financial performance and the financial position have been applied.

Goods and Services Tax.

As Lodge Rangitikei No. 38 is not registered for GST purposes, the financial accounts have been prepared and submitted on a GST inclusive basis. G S T paid was for the year. \$1379.76 Fixed assets and Depreciation:

Land and buildings have been included in the accounts at the latest valuation provided by Quotable Value Ltd, for rating purposes as at 1 September 2011. Furniture and Chattels have been included at an estimated value. No depreciation has been provided for in respect of fixed assets.

Note *1 Now excludes RWT refunds, see note *2.

Note *2. RWT refunds are direct credited to the Lodge Benevolence account. An action approved by Inland Revenue Dept.

Note *3. Term deposits as they matured were reinvested with Westpac or Heartland Bank at the initial value less interest, or as agreed by the Trustees and Standing Committee. Interest accrued was allocated as shown in the relevant section of the accounts.

Note *4. Allied Farmers shares. These were the residue from Hanover Term deposits converted to 37771 shares after the Allied Finance buyout of Hanover, later consolidated to 1-100 i.e. 373. Near the end of 2015 Allied changed its Constitution to allow a minimum holding of 1000 shares, the Company offering 5c per share for holdings below the minimum. The Lodge Trustees and Standing Committee recommended the Lodge accept an offer of 10c per share before the 'forced sale/ price' closing date. The shares were held as assets at the 12/09 transfer value on the qualified advice of the Lodge previous Treasurer and Auditor. **Note *5** Accounts have been taken as at 5 January 2018, due to BNZ initiated account close problems. August 2018:

We have reviewed the financial accounts of Lodge Rangitikei No. 38 for the year ended 31 December 2017. The review is limited primarily to inquiries of Lodge officials, and review procedures applied to the financial data. We have not undertaken an audit, so do not express an audit opinion.

Subject to any matters arising from the matters raised in the preceding paragraphs, based on our review, nothing has come to our attention that causes us to believe that the accompanying financial accounts do not give a true and fair view.

Date Leslie Colin Anderson

Page 1.

STATEMENT OF RECEIPTS & PAYMENTS FOR YEAR ENDED 31 DECEMBER

BNZ CHEQUE ACCOUNT Receipts	2017	2016
Balance 1 January	1667.51	1,247.26
Member Capitation. Div Levy & Dues.	4,470.50	3,491.00
Dues	5,430.63	5,516.43
Initiation & Joining Fees	-,	100.00
Benevolence Donations. & Transfers.	3,408.70	3,601.60
Hall use donations	450.00	700.00
Regalia &, Rituals	175.00	50.00
Refectory donations	3,098.50	1,141.10
Bank Interest. Cheque & term deposit.	439.32	4.87
Sundry income.(inc stationery) *1	523.60	326.75
Transfer From Heartland Hall a/c	3,520.82	6,587.31
Term deposit transfers	13,306.62	340.84
Total 31 December	36,491.20	23,107.16
Debits		
Grand Lodge (member) Capitation. Div levy.	4685.51	4,356.50
Benevolence donations & transfers.	2462.4	3,434.95
Regalia.& Rituals	219.25	591.00
Refectory.	3609.89	1,735.31
Bank Charges & RWT	115.12	1.32
Transfer to Hall a/c. Insurance, R & M Plant	4412.85	8,782.58
Sundry Expenses	584.58	420.39
Postage & Stationery	772.99	698.49
Secretary & Treasurer Expenses	300.00	300.00
Electricity	761.16	796.56
Rates & Compliance	671.67	680.20
Term Deposit Transfers. + Cpd interest	16993.78	340.84
Balance 31 December (extended to 5-1-18	902.00	1,667.51
Total	36,491.20	23107.16
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Page 2.

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LODGE RANGITIKEI No 38

HEARTLAND HALL A/c		2017	2016
Receipts			
Balance 1 January		3662.81	8,048.95
Interest & Bank error adjust		273.04	226.59
Term Deposit interest transferred.BNZ		236.79	340.84
Transfer from BNZ a/c (insurance)		2,100.00	2,200.00
	Total	6,272.64	10,816.38
Payments			1000 10
Plant		0040.00	1289.49
Transfer to Cheque a/c (insurance)		2342.66 494.73	2,100.00 3,056.47
Sundry.R & M to cheque a/c. R W Tax		494.73	3,036.47 39.61
Transfer to Benevolence A/c (Bank credited Hall a/c	in error)	200.00	675.00
Balance 31st December	in chory	3,222.50	3662.81
	Total	6,272.64	10,816.38
HEARTLAND, BENEVOLENCE ACCOUNT			
Receipts			
Balance 1 January		284.27	1,289.77
Interest Heartland & Term deps		1095.78	23.68
I R D Refund *Note 2		179.19	73.25
Installation collection		188.70	149.30
Bank transfer adjustments		317.13	
Freemasons Charity & Benevolence Deposits		1203.5	1,744.12
	Total	3,268.57	3,280.12
Payments			
Freemasons Charity.Installation		188.70	237.00
Donations Transfer to BNZ a/c. Benevolence grants		1,913.00	5,161.50
R W Tax Balance 31 December		4.82	11.50
Total		1162.05	1,289.77
i otal		5,200.07	0,039.11.
TERM DEPOSIT ACCOUNTS. * Note3			
Receipts			
BNZ No. 1003 " 9/16- 12/17		10,000.00	10,000.00
Interest		426.57	380.80
	Total	10,426.57	10,380.80
Payments			
BNZ term. No. 1003. 9/16-12/17. Reinvested West	bac 2/01/18	10,000.00.	10,000.00
		004 70	240.04
Interest compounded		381.79	340.84
R W tax	Total.	44.78	39.96
Heartland	TOLAI.	10,420.57	10,300.00
Receipts.			
transfer ex BNZ 1001 a/c5/16-5/17 compounded.		10914.04	10450.71
Interest.		128.96	557.55
interest.	Total	11,043.00	11008.26
Debits.		L	
Reinvest (5/16 - 5/17) - 2/18		10,000.00	10450.71
Interest.		1020.44	463.33
RWT		22.56	94.22
	Total	11,043.00	11008.26

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LODGE RANGITIKEI No. 38	2017	2016
Statement of Financial position 31 December 2017 *5 Assets		
Westpac Cheque a/c Heartland Bank - Hali a/c)	902.00 3,222.50	1,667.51 3,662.81
Heartland Bank - Benevolence a/c	1162.05	284.27
Term deposits consolidated	20,128.96	21,389.06
Dues Outstanding Regalia & Rituals	631.00 500.00	727.00 500.00
Allied Farmers Shares @ transfer value 31-12-09. * Note 4.	500.00	7,702.03
Land & Building @ RV	138,000.00	138,000.00
Furniture \$700.00. Appliances/Kitchenware/Security system	9,000.00	8,800.00
Total	173,546.51	182,732.66
<u>Liabilities</u> BNZ Cheques to clear.		300.00
Dues In Advance	432.00	427.00
Adjusted and Dues written off	404.00	427.00
Loss on disposal of Allied Farmers Shares	101.00	7,664.73
Total Liabilities	836.00	8391.73
Net Assets	172,710.51	174,340.93
* Note 4 Allied Formers change 070 7 700 00		7 700 00
* Note 4. Allied Farmers shares. 373 7,702.03 Less disposal of shareholding373 - 37.30		7,702.03 -37.30
Loss transfered to accumulated funds Nil 7,664.73		7,664.73
		1,001.10
Accumulated Funds		
Balance I January	174,340.93	183,878.75
Loss on Allied Farmers shares		7,664.73
Excess expenditure over income	794.42	1,146.09
Liabilities	836.00	727.00
Total Accumulated Funds 31 December	172,710.51	174,340.93
	L.	

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Depc

		DATE	
	Marton 262 Broadway, Marton, Manawatu-Wanganui	NOTES	\$
ed	202 Droadway, Marton, Mahawata-Wanganak	COINS	ф. \$
nd Limít		TOTAL CASH	\$
iew Zeala	PAID IN BY: (please print name)	CHEQUES AS REVERSE	\$
estpac N	FOR THE CREDIT OF	TRANSFER FROM ACCOUNT No.	\$

LODGE RANGITIKEI NO 38

TOTAL \$

"030683" 0197016"00 " 50

No.

Project report form: Marton Friendship Club

PROJECT REPORT FORM – COMMUNITY INITIATIVES FUND 2018-19

Please return to:	Grants Administrator
By mail:	Rangitikei District Council, Private Bag 1102, Marton 4741
Or hand deliver to:	Rangitikei District Council Office, 46 High Street, Marton; or
	Taihape Service Centre, Hautapu Street, Taihape
Or by email to:	info@rangitikei.govt.nz

NO LATER THAN THREE MONTHS AFTER THE COMPLETION OF THE PROJECT, TO BE ACCOMPANIED BY AN INCOME AND EXPENDITURE REPORT (ATTACHED)

If you do not complete and return this form this will affect your eligibility for future funding.

1 Name of applicant: Morlon Friendship Club
2 Name of project: Stage refur bishment
3 Date and location of project: Morris Street Hall - 2018
4 Amount received from the Community Initiatives Fund: \$ 950-00
Please answer the following questions and use additional sheets if necessary
How many people benefited from your project/programme? <u>MEMBERS & Local organisations</u>
Was this number: More than you expected? What you expected? Less than you expected?
Describe the main findings in your evaluation of the project and how it benefited the community:
The stage was Finnished to a high standard with all visitors commenting on the mural.
What worked really well? Improved attendance, as well as a more netcoming environment for air members.
What didn't work so well/could be improved?Nì
Page 1 Community Initiatives Fund Project Report form File: 3-GF-8-2 2018-2019 Round 1

Please report on your success at achieving the three targets you identified in your application (attach another sheet if necessary) Target 1: The averall appearance of the Hall has been improved Target 2: We have recieved a letter commanding us on the refurbishment from a local dance school, who will now continue to use our vonue. Target 3: The part has definately helped with keeping the maintenance up to date. Please describe how you promoted the support of the Rangitikei District Council for your project/programme (attach examples of leaflets or publicity if appropriate) word of mouth news letter and newspaper - (Oct 2018) Please describe how you implemented the Healthy Families principles, and describe any further support or information that would have been helpful for you.

Please complete the attached income and expenditure statement for your project (following page), showing all income and expenditure associated with the project.

Surplus/(deficit)

s 35-

Income and expenditure statement

(Please list all income and expenditure associated with the project)

	Amou	at
Income	Amou	
Donated material	\$	
Cash in hand towards project	\$	100
Actual fundraising amount received	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total income (GST inclusive / exclusive. Please delete one)	\$	00.
Expenditure	Amou	nt
	ć	
Wallpaper	\$	41+-
Fitting	\$.	-300 -
paint?	\$	'300 -
`	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total expenditure (GST inclusive / exclusive. Please delete one)	\$	1017.
Surplus / (deficit) (GST inclusive / exclusive. Please delete one)	\$	917-

200 Date 12-9.18. Signature <u>Mendor</u> PRINT NAME <u>WENDY</u>

Attachment 6



Funding for local arts

Get involved

COVER Rashid Ansorali at Mixit Refugee Youth Arts. Photo by Wendy Pr<u>eston.</u>

This brochure tells you if your project is able to be funded through the Creative Communities Scheme (CCS) and how to make an application.

CCS helps to fund local arts projects. Each year Creative New Zealand provides CCS funding to city and district councils to distribute in their area.

Can I get funding for my project?

To get funding through CCS your arts project must do at least one of the following:

Participation

RIGHT

Mixed ability circus workshop. Photo by Circability.

Create opportunities for local communities to engage with, and participate in local arts activities, for example:

- Performances by community choirs, hip-hop groups, theatre companies, musicians or poets
- Workshops on printmaking, writing or dancing
- Creation of new tukutuku, whakairo or kowhaiwhai for a local marae
- Exhibitions by local craft groups promoting weaving, pottery and carving
- > Festivals featuring local artists

- Creation of a community film or a public artwork by a community
- Artist residencies involving local artists or communities
- > Seminars for local artist development

Diversity

Support the diverse artistic cultural traditions of local communities, for example:

- Workshops, rehearsals, performances, festivals or exhibitions in Māori or Pasifika heritage or contemporary art forms
- Workshops, rehearsals, performances, festivals or exhibitions by local migrant communities
- Arts projects bringing together groups from a range of different communities
- Workshops, rehearsals, performances, festivals or exhibitions by groups with experience of disability or mental illness

Young people

Enable young people (under 18 years) to engage with, and participate in the arts, for example:

- A group of young people working with an artist to create a mural or street art
- A group of young people creating a film about an issue that is important to them
- Printing a collection of writing by young people
- > Music workshops for young people
- An exhibition of visual art work by young people

Your project must also:

- Take place within the city or district where the application is made
- Be completed within 12 months of funding being approved
- Benefit local communities
- Not have started or finished before CCS funding is approved
- Not have already been funded through Creative New Zealand's other arts funding programmes



More than 1,800 projects are supported through the scheme every year.

LEFT

Auckland Niutao community performing a Tuvalu fatele (dance) at the exhibition opening of Kolose: The Art of Tuvalu Crochet at Māngere Arts Centre – Ngā Tohu o Ueunuku. Photo by Sam Hartnett.

Who can apply

You can be an individual or a group. Individuals must be New Zealand citizens or permanent residents.

If you have already received CCS funding for a project, you must complete a report on that project before making another application, unless the project is still in progress.

What costs can I get funding for?

- Materials for arts activities or programmes
- > Venue or equipment hire
- Personnel and administrative costs for short-term projects
- Promotion and publicity of arts activities

How much can I apply for?

There is no limit to how much you can apply for, but most CCS grants are under \$2,000.

Look at previously funded projects on your council website to get an idea of what sort of projects have been supported in the past and the average amount granted.

How often can I apply and how are decisions made?

Local councils have up to four application rounds per year. Your application will go to an assessment committee of people from your area. They are appointed for their knowledge and experience of the arts and local communities.

What types of projects can't get CCS funding?

- > Fundraising activities
- Developing galleries, marae, theatres or other venues or facilities
- > Local council projects

- Projects which are mainly focused around other areas e.g. health, education or the environment and that only have a very small arts component
- > Arts projects in schools or other education institutions that are the core business of that institution or that are normally funded through curriculum or operating budgets

What costs cannot be funded?

- Ongoing administration or personnel costs that are not related to the specific project
- Costs for projects already started or completed
- Travel costs to attend performances or exhibitions in other areas
- > Food or refreshment costs
- Buying equipment, such as computers, cameras, musical instruments, costumes, lights or uniforms

Continued over...

Next steps

Search 'Creative Communities Scheme' on your council website for:

- > An application form
- > An application guide
- > Closing dates

You can also call your local council and ask to speak to the Creative Communities Scheme administrator for advice on how to apply.

What costs cannot be supported? (continued)

- Entry fees for competitions, contests and exams
- Prize money, awards and judges' fees for competitions
- > Royalties
- > Buying artworks for collections
- > Debt or interest on debt

RIGHT

Mixit, an Auckland based community project that brings refugee, migrant and local youth together through creativity. Photo by Ella Becroft.





Creative Communities Scheme Application Form

Funding for local arts projects Ngā pūtea mō ngā toi te hautāinga

Closing Date

For Projects that take place between

To submit your Creative Communities Scheme application please complete and return this form to: 2 November 2018

1 December 2018 -1 December 2019

info@rangitikei.govt.nz

or

Rangitikei District Council, 46 High Street, Marton

Read the Creative Communities Scheme Application Guide

Before you prepare your application you should read the *Creative Communities Scheme Application Guide*. This guide tells you:

- whether you are able to apply for Creative Communities Scheme funding for your project
- which projects and costs are eligible and ineligible
- what information you will need to include in your application

Note the local funding priorities for the Creative Communities Scheme for the Rangitikei District

Priority will be given to applications that:

- Demonstrate growth
- Demonstrate quality and excellence
- Promote partnership and inclusion
- •

Complete the Creative Communities Scheme Application Form

- Applications can only be submitted using this document (*Creative Communities Scheme Application Form* or an online version of this document)
- To complete this application form in Microsoft Word (version 2003 or newer) you need to type your answers to each question in the boxes provided.

Example: Type your answer here

- IMPORTANT DO NOT edit any text outside of these boxes
- If you are unable to type into the boxes provided please print a copy and complete by hand
- If you need more space, attach information to the back of this application form. Please include the section headings to help assessors.
- We recommend that you keep a copy of your completed application for your own reference.
- Contact the CCS administrator if you need advice on your application (see contact details on the cover page).

Before submitting your application, complete this checklist: (mark with an X)

My project has an arts focus
My project takes place in the local authority district that I am applying to
I have answered all of the questions in this form
I have provided quotes and other financial details
I have provided other supporting documentation
I have read and signed the declaration
I have made a copy of this application for my records

PART 1: APPLICANT DETAILS

Name and contact details

Are you applying as an individ	lual or group?	Individual		Group	
Full name of applicant:					
Contact person (for a group):					
Street address/PO Box:					
Town/City:					
Postcode:		Co	ountry:	New Zeal	and
Email:					
Telephone (day):					
All correspondence will be sent to	the above email or	postal addre	SS		
Name on bank account:			GST	Г number:	
Bank account number:					
If you are successful your grant wil	I be deposited into	this account			
Ethnicity of applicant/group (mark with an X, you can select multiple options)					
New Zealand European/Pāk	ehā:	Detail:			
Māori:		Detail:			
Pacific Peoples:		Detail:			

Asian: Detail:

Middle Eastern/Latin

Other:

Would you like to speak in support of your application at the CCS assessment committee meeting?

Yes:

If you mark yes, talk to your local CCS administrator before you go so you know who you will be speaking to and for how long

Detail

Detail:

How did you hear about the Creative Communities Scheme? (select ONE and mark with an X)

Council website	Creative NZ website	Social media
Word of mouth	Local paper	Poster/flyer/brochure
Council staff member	Other	

PART 2: PROJECT DETAILS

Project name:

Brief description of project:

Project location, timing and numbers

Venue and suburb or town:

Start date:

Number of *active* participants:

Number of viewers/audience members:

Finish date:	

PART 2: PROJECT DETAILS

Funding criteria: (select ONE and mark with an X)

Which of the schemes three funding criteria are you applying under? If your project meets more than one criterion, choose the one that is the project's main focus.

Access and participation: Create opportunities for local communities to engage with, and participate in local arts activities

Diversity: Support the diverse artistic cultural traditions of local communities

Young people: Enable young people (under 18 years of age) to engage with, and participate in the arts

Artform or cultural arts practice: (select ONE and mark with an X.)

	Craft/object art		Dance			Inter-arts
	Literature		Music			Ngā toi Māori
	Pacific arts		Multi-artfo	rm (including film)		Theatre
	Visual arts					
Act	tivity best describes your	proje	ect? (select	t ONE and mark with	h an)	<)
	Creation only			Presentation only	(perfc	ormance or concert)
	Creation and presentation	n		Presentation only	(exhil	pition)

Workshop/wānanga

Project details

The boxes below will expand as you type. If you are completing this application by hand you may need to expand these boxes *before* you print this form and/or add additional sheets. If you do, please clearly label these additional sheets using the headings below.

1. The idea/Te kaupapa: What do you want to do?

2. The process/Te whakatutuki: How will the project happen?

3. The people/Ngā tāngata: Tell us about the key people and/or the groups involved.

4. The criteria/ Ngā paearu: Tell us how this project will deliver to your selected criterion: access and participation, diversity or young people.

5. The budget/Ngā pūtea

See the CCS Application Guide for more detail on how to complete this section.

Are you GST regis	tered? Yes Do NOT include GST in your budge	t
	No Include GST in your budget	
Project costs	Write down all the costs of your project and include the details, materials, venue hire, promotion, equipment hire, artist fees and personnel costs.	
Item eg hall hire	Detail eg 3 days' hire at \$100 per day	Amount eg \$300
Total Costs		\$
Project Income	Write down all the income you will get for your project from tick sale of artwork, other grants, donations, your own funds, other Do not include the amount you will be requesting from CCS.	
Income eg ticket sales	Detail eg 250 tickets at \$15 per ticket	Amount eg \$3,750
Total Income		\$
Costs less income	This is the maximum amount you can request from CCS	\$
Amount you are requ	uesting from the Creative Communities Scheme	\$

PROJECT DETAILS (budget)

Other financial information

Tell us about any other funding you have applied for or received for this project (remember you can't receive funds for your project from both CCS and Creative New Zealand's other funding programmes).

Date applied	Who to	How much	Confirmed/ unconfirmed

Tell us about other grants you have received through the Creative Communities Scheme in the past three years.

Date	Project title	Amount received	Project completion report submitted (yes/no)

Other financial information

Groups or organisations must provide a copy of their latest financial statement. This can be a copy of the audited accounts, an income and expenditure statement or a copy of the unaudited management accounts.

If your group or organisation has reserves which are not being used for this project you should include your reserves statement or policy

PART 3: DECLARATION

the information and agree to each section.

I/We understand that if this application is successful I/we cannot receive funds for the sa from Creative New Zealand's other funding programmes.	me project
I/We declare that the details contained in this application are correct and that I/we have a commit to the following conditions.	authority to
If this application is successful, I/we agree to:	
complete the project as outlined in this application (or request permission in writing from Administrator for any significant change to the project)	the CCS
complete the project within a year of the funding being approved	
complete and return a project report form (this will be sent with the grant approval letter) months after the project is completed	within two
return any unspent funds	
keep receipts and a record of all expenditure for seven years	
participate in any funding audit of my organisation or project conducted by the local cour	ncil
contact the CCS administrator to let them know of any public event or presentation that i by the scheme	s funded
acknowledge CCS funding at event openings, presentations or performances	
use the CCS logo in all publicity (eg poster, flyers, e-newsletters) for the project and fol guidelines for use of the logo. Logo and guidelines can be downloaded from the Creative Zealand website: <u>http://www.creativenz.govt.nz/about-creative-new-zealand/logos</u>	
I understand that the Rangitikei District Council is bound by the Local Government Offici Information and Meetings Act 1987	al
I/we consent to Rangitikei District Council recording the personal contact details provider application, retaining and using these details, and disclosing them to Creative New Zeala purpose of evaluating the Creative Communities Scheme.	
I/we understand that my/our name and brief details about the project may be released to or appear in publicity material.	the media
I/we undertake that I/we have obtained the consent of all people involved to provide these	se details.
I/we understand that I/we have the right to have access to this information. This consent is given in accordance with the Privacy Act 1993	
NB: All applications by person/s under the age of 18 must be signed by applicant's parer guardian.	nt or legal
Name	
(Print name of contact person/applicant)	
Signed:	
(Applicant or arts organisation's contact person)	
Date:	

You must read and sign the following. Please place an X in each box to show that you have read

Attachment 7



Rangitikei District Council

Event Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 2 November 2018. The Finance/Performance Committee will consider the applications at its meeting on 29 November 2018.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

<u>Events</u>: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 2 November 2018. Late applications will <u>NOT</u> be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: <u>info@rangitikei.govt.nz</u>

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines. Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation:

Street address:

Postal address:

Post Code:

Contact 1 Name

Telephone (day)

Email:

Contact 2 Name

Telephone (day):

Email:

Legal Status (see Applicant eligibility criteria)

ls your organisation acting as an Umbrella Organisation?	Yes No
Is your organisation GST registered?	Yes No
If so, please provide your GST Number:	
Bank account:	

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

3. THE EVENT:

- 3.1 What is the name of your event?
- 3.2 When will it take place?
- 3.3 Where will it take place?
- 3.4 What type of event are you planning?
- □ One-off event
- □ New event that will become a regular event (e.g. annually or bi-annually)
- □ An event that is becoming established as a regular event (but has not yet been held 5 times)
- □ An established, regular event (that has been held more than 5 times)

Please tick the **ONE** box that <u>best</u> describes your project. (See Event Sponsorship Scheme definitions)

- □ High profile event
- □ Community event
- □ High profile, community event

Event eligibility criteria <u>Eligible events must:</u>

- Take place within Rangitikei
- Not have started before an application for event sponsorship is approved by the Committee
- Not apply for funding from the Events Sponsorship Scheme more than once in any financial year
- Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.
- Provide a detailed and realistic marketing and / or promotional plan
- Provide a realistic and balanced budget
- Be able to contribute a significant proportion to the cost of the project

Ineligible events:

- Annual General Meetings;
- Events that have no economic or community benefit to Rangitikei;
- Events solely run for commercial purposes;
- Events promoting religion or political purposes;
- Regularly scheduled (for example Saturday morning sport).

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs.

Eligible costs:

- Event production costs such as signage, advertising, and promotional material
- Venue hire
- Seeding of events seed funding is a grant to enable the event to develop to a stage where it can become self-funding

Ineligible costs:

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility)
- Elimination of an accumulated debt or debt servicing
- Bridging loans
- Ongoing administration costs that are not related to a specific event
- Salaries for ongoing administration and services
- Food and beverage costs
- Travel costs
- Feasibility studies
- Retrospective project costs

3.5 Describe your event in full:

Attach additional sheets if you need to

3.6 How many people do you expect to attend your event?

Resident in Rangitikei District?	Visitors from neighbouring Districts ¹ ?	
Visitors from the rest of New Zealand?	Overseas visitors?	
Total		

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the "high profile" or "high profile, community" categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents' survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council's support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant's responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.7 How will the event be promoted?

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council?

4 FINANCIAL INFORMATION

Please provide **all** costs and **all** sources of income for the event you are planning.

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount	Quote attached
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

You **<u>must</u>**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of sponsorship you are requesting from Rangitikei District Council: \$

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Am	ount
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name:

Telephone (day):

Name:

Telephone (day):

5. DECLARATION

 \Box I declare that the information supplied here is correct.

Name:

Signature:

Position in organisation:

Date:

□ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 29 November 2018. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

<u>High profile events:</u> Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

<u>Community events:</u> Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

<u>High Profile Community events</u>: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Item	Amo	Amount		
Equipment hire*	\$	3,000.00		
Venue hire*	\$	2,500.00		
Catering (VIP's)	\$	500.00		
Professional services	\$	4,000.00		
Training*	\$	500.00		
Advertising*	\$	2,000.00		
Prize money*	\$	1,000.00		
T-Shirts (branded)*	\$	250.00		
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00		

Example – Expenditure Budget – Festival 'X'

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

Attachment 8

SUMMARY OF INFORMATION



Liquor Control in a Public Place Bylaw 2018

Reason for the proposal

Council is able to have a bylaw which controls the consumption of liquor in public places. A bylaw may regulate, or control the consumption, transport or possession of alcohol in public places.

Council's current bylaw has been in place since 2010. Discussion with key stakeholders has indicated this bylaw is working well and should continue. *Council has not proposed any changes from the previous bylaw.*

Key aspects of the proposal

Permanent liquor control areas

The bylaw includes liquor control areas for the following locations:

- Bulls CBD and Bulls Domain and Haylock Park
- Marton CBD and Marton Park and Centennial Park
- Taihape CBD and Memorial Park and Robin Street park
- Hunterville CBD and Queens Park

People are not able to either consume, bring into or possess alcohol in a liquor control area, or consume, bring into or possess alcohol in a vehicle in a liquor control area.

The liquor control areas do not apply to places where a liquor licence has been issued or for the transport of unopened alcohol between premises that adjoin a public place.

A waiver can be issued by the Chief Executive for an organised event

Temporary liquor control areas

In addition to the permanent liquor control areas, Council may also put in place temporary liquor control areas for specified periods of time is considered necessary to regulate liquor within an area.

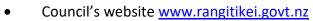
Submissions

Written submissions from the community are open until 31 October 2018.

Parties who make a written submission may also make an oral submission. Oral submissions are scheduled for *8 November 2018* at the Council Chambers in Marton. You need to indicate on your submission form if you wish to speak to your submission.

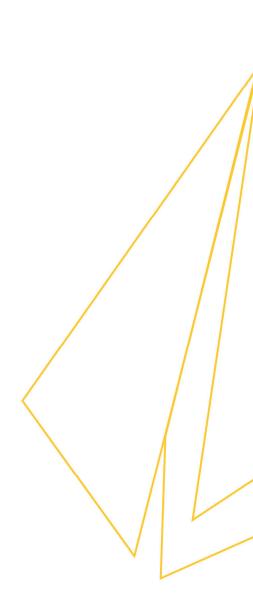
Further information

Further information, including the proposed bylaw and a submission form, is available at the following places:



- Council's libraries in Marton, Bulls and Taihape
- Council's Main Office in Marton
- By calling 0800 422 522

If you have any questions please contact Blair Jamieson, Strategy and Community Planning Manager.





Submission Form

Liquor Control in a Public Place Bylaw 2018



Submissions close at 4pm on Wednesday 31 October 2018

Return this form, or send your written submission to:

Liquor Control in a Public Place Bylaw consultation Rangitikei District Council Private Bag 1102 Marton 4741

Email: info@rangitikei.govt.nz

Oral submissions

Oral submissions will be held at the Marton Council Chambers on <u>Thursday 8 November 2018</u>

If you wish to speak to your submission, please tick the box below.

 \Box I wish to speak to my submission.

You are allowed ten minutes to speak, including questions from Elected Members.

If you have any special requirements, such as those related to visual or hearing impairments, please note them here.

Privacy

All submissions will be public.

Please tick this box if you would like your personal details withheld (*note: your name will remain public*)

Name			
Organisation (if applicable)			
Postal Address			
Phone			
Email			
Do you support t	he proposed bylaw?		
⊖ Yes ⊖ No			
Comments			
Attack additional information or any second if and a second			
Attach additional information or pages if necessary Signed			
Date			

LIQUOR CONTROL IN A PUBLIC PLACE BYLAW 2018

Date of adoption by Council	
Resolution Number	
Date by which review must be completed	

1 SCOPE

1.1 This Bylaw is made under the authority of Section 147 of the Local Government Act 2002. The purpose of the Bylaw is to enhance public safety and to minimise potential for offensive alcohol-related behaviour in public places, by providing for liquor control in specified public places.

2 COMMENCEMENT

2.1 This Bylaw comes into force on [insert date].

3 DEFINITIONS AND INTERPRETATION

In this Bylaw unless the context otherwise requires:

THIS BYLAW means the Rangitikei District Council Liquor Control in a Public Place Bylaw.

COUNCIL means the Rangitikei District Council.

OFFENCE means an offence against a bylaw and shall include the omission, failure, or neglect to comply with any part of a bylaw.

PUBLIC PLACE means:

- a) any place that is
 - i. under the control of the Council; and
 - ii. open to, or being used by, the public, whether or not there is a charge for admission; and
- b) includes -

- i. a road, whether or not the road is under the control of the Council; and
- ii. any part of a public place; but
- c) does not include
 - i. any part of a place for which a liquor license has been issued in accordance with the Sale of Alcohol Act 2012, and
 - ii. "cafe style" outdoor seating located on public footpaths where patrons are using the area for the purposes of dining at a licensed premise up to 12.00 midnight. After that time, this Bylaw will again take effect and the acts prohibited in public place by this Bylaw will again be prohibited.

VEHICLE means:

- a) a contrivance equipped with wheels, tracks, or revolving runners on which it moves or is moved; and
- b) includes:
 - i. a hovercraft, a skateboard, in-line skates, and roller skates; but
- c) Does not include
 - i. a perambulator or pushchair:
 - ii. a shopping or sporting trundler not propelled by mechanical power:
 - iii. a wheelbarrow or hand-trolley:
 - iv. a child's toy, including a tricycle and a bicycle, provided, in either case, no road wheel (including a tyre) has a diameter exceeding 355 mm:
 - v. a pedestrian-controlled lawnmower:
 - vi. a pedestrian-controlled agricultural machine not propelled by mechanical power:
 - vii. an article of furniture:
 - viii. an invalid wheel-chair not propelled by mechanical power:
 - ix. any other contrivance in accordance with the provisions of the rules as provided for in the Land Transport Act 1998.

4 LIQUOR CONTROL

- 4.1 The following acts are prohibited at all times in all public places identified as being liquor control areas in Schedules 1A to 1C, 2A and 2B:
 - a) to consume, bring into or possess liquor in a liquor control area;
 - b) to consume, bring into or possess liquor in a vehicle in a liquor control area.
- 4.2 For the purposes of clarity, this Bylaw does not prohibit the activities described in section 147 (3) of the Local Government Act 2002, nor does it prohibit the consumption or possession of liquor in a place for which a liquor license has been issued under the Sale and Supply of Alcohol Act 2012, nor does it prohibit, in the case of liquor in an unopened bottle or other unopened container, the transport of that liquor between

premises that adjoin a public place provided the liquor is promptly removed from the public place.

- 4.3 Council may, through authorisation by the Chief Executive, grant a waiver or suspension of the Bylaw in respect of an organised event during a specific time period at a specific location where necessary to enable better enjoyment of the event by members of the public.
- 4.4 Every person who desires a waiver or suspension of the Bylaw to be considered by Council shall make an application in writing using the form prescribed by the Council, clearly identifying the public area, time period and reason for the application.
- 4.5 Where a waiver or suspension of the Bylaw has been granted for an organised event, a minimum of 14 days public notice must be given prior to the event, specifying the area, and the period of time the for which the dispensation applies. The applicant will be required to cover the costs of processing the application and any signage relating to dispensation for the organised event.

5 LIQUOR CONTROL AREAS

5.1 The liquor control areas are shown in Schedules 1A to 1C, 2A and 2B, attached to this Bylaw. Any roads that form a boundary are included in the liquor control areas.

6 TEMPORARY LIQUOR CONTROL AREAS

- 6.1 Temporary Liquor Control areas may be put in place by the Council as specified public areas for particular periods of time, to a maximum of 14 consecutive days in a 12 month period for any single temporary liquor control area.
- 6.2 Where an application for a temporary liquor control area is granted, a minimum of 14 days public notice must be given specifying these areas, and the period of time the for which the control applies. In the case of an application from the public, the applicant will cover the cost of signage and erection of the signage for the temporary control area.
- 6.3 Every person who desires a temporary liquor control area to be put in place by the Council, shall make an application in writing using the form prescribed by the Council, clearly identifying the public area, time period and reason for the application.
- 6.4 The Chief Executive will consider all applications from the public where the request does not exceed a time period of 24 hours, and will exercise their discretion in the approval of such applications in consultation with the Police.
- 6.5 The Council will consider applications from the public for a temporary liquor control area in all other cases, and will approve temporary liquor control areas if the Council is satisfied that a temporary liquor control area is necessary, and is an appropriate means of regulation of liquor within the area.

7 PENALTY FOR BREACH OF BYLAW

7.1 Any person who acts in breach of this Bylaw commits an offence and is liable on summary conviction to a fine of up to \$20,000.

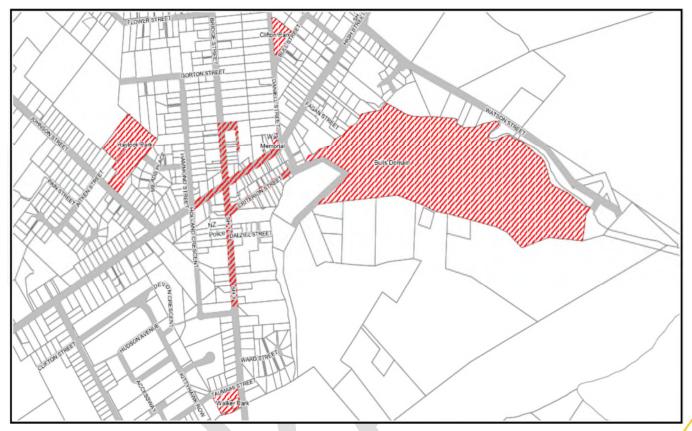
8 ENFORCEMENT OF BYLAW AND POLICE POWERS

- 8.1 The Police will enforce this Bylaw under the powers of arrest, search and seizure found in sections 169 and 170 of the Local Government Act 2002.
- 8.2 No warrant is required for the police to conduct a search to ascertain whether liquor is present in a container or vehicle that is in or entering the public area. However, prior to exercising the power of search, a person must be informed that they have the opportunity to promptly remove the container or vehicle from the specified public area, and be given a reasonable opportunity to do so.
- 8.3 In circumstances where a person so informed has removed liquor from a public area, and subsequently returns with liquor to that public area within a period when it could reasonably be deemed that the person has been informed prior to search, the police shall not be required to provide the person with a further opportunity to remove that liquor from the specified public area prior to search.

9 DATE BYLAW MADE

9.1 This Bylaw was adopted by the Rangitikei District Council on [INSERT DATE].

SCHEDULE 1A BULLS



All prohibited areas are shown as shaded in red on map.

Liquor control areas:

Bridge St from Holland St to 160 Bridge St Criterion St from Bridge St to Domain Rd High St from Hammond St to Daniell St Bulls Domain Haylock Park Walker Park Clifton Park

SCHEDULE 1B MARTON



All prohibited areas are shown as shaded in red on map.

Liquor control areas:

Broadway from Signal Street to Morris Street. Follett St from Stewart Street to Broadway. Hammond St from Broadway to Hair St Stewart St from High St to Morris St Centennial Park Marton Park

SCHEDULE 1C TAIHAPE



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Hautapu Street from Weka St to the intersection of Hautapu St and Mataroa Rd Mataroa Rd from the intersection of Hautapu St and Mataroa Rd to Linnet St Kuku Stt from Robin Street to Kokako Street.

Tui Street from Robin Street to Kokako Street.

Huia St (including the Service Lane) from the area known as the "Outback" to Kokako Street. The area known as "The Outback" and the area bordered by:

Robin St, the service lane accessed from Huia St and Kiwirail land.

The area known as the Robin Street Dog Exercise area bordered by: Robin Street and Kiwirail land

Linnet St from Mataroa Rd to Kotare St

Hautapu St from Mataroa Rd to Kotare St

Robin St from Tui St to Kuku St

Kokako Street from Huia Street to Weka Street

Taihape Memorial Park, including the parking area and shearing pavilion

SCHEDULE 2A HUNTERVILLE



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Milne Street from the Reserve on Pourewa Road to the end of the Commercial Zone on Milne Street.

Bruce Street from Paraekaretu Street to the intersection of Milne Street, Pourewa Road, Bruce Street, and High Street.

High Street from the intersection of Milne Street, Pourewa Road, Bruce Street, and High Street to Main Street (including any railways)

The reserve area on Pourewa Rd

SCHEDULE 2B RATANA



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Ratana Rd from State Highway 3 to Rangitahi Rd The entire length of the following Roads and Streets:

- Rangitahi Rd
- Seamer St
- Taihauauru St
- Waipounamu St
- Ihipera-Koria St
- Tamariki Lane
- Kiatere St
- Taitokerau St
- Wharekauri St

The Park Reserves fronting Rangitaki, Seamer, Waipounamu and Taihauauru Streets Ratana Temepara Grounds

Attachment 9

COMMUNITY AND LEISU	RE ASSETS GROUP OF ACT	IVITIES 2018/19	Aug-18
Major programmes of work outlined in the L			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund	No applications so far this year	No progress to report	No known applications due at this stage
	Design confirmed. PS1 completed. Pricing	Working through H&S requirements with the contractor. Conformation letter sent to the	
	confirmed. Fundraising nearing completion.	contactor confirming the build. Arthur Wheeler	Continue fundraising with Skate Park Committee.
	Conformation letter sent to Angus McMillian	Leedstown Trust confirmed a grant of \$10000 for	Contract documentation to be finalised with AMC.
Skatepark at Marton Centennial Park	Concrete.	this project.	Finalise H & S documentation.
		Ongoing plantings with the community. Parks	Weed control, open day on the 15th September,
Marton B&C Dams - implement the management		Team implementing site wide-weed control.	site visit with Wild Animal Control NZ to discuss
plan for the B & C Dams	Management Plan has been completed.	Further fencing to secure the site.	the reduction of Sambar Deer.
		Community establishment of a Incorporated	
Marton Memorial Hall Playground - (community-	Concert also and such a confirmed in uniting	society. First meeting held of the trustees at	Further meeting of the Marton play incorporated
led upgrade/redevelopment)	Concept plan and quote confirmed in writing.	Centennial Park.	society.
Parks and Reserves: carry forward projects fro Investigate and report on fencing the open drain	An alternative to fencing is to create a gentle	No prograss to report	This project will have to be deferred until summer
at Marton Park	swale with a gradient which can be mowed. This	No progress to report	2018/2019 due to wet ground conditions.
The objective in fencing is to prevent small	will be discussed with the group involved in		Creating a culvert will be considered.
children falling into the deep-sided drain.	planning the upgrade of Marton Park.		
However, it needs to be of an open mesh design			
so that the area remains visible.			
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
	Lottery & Heritage declined Council's application	A business case is being prepared on options for	
	for a Heritage feasibility precinct study for Marton	making Library, and 46 High Street fit for purpose	An application will be made to the Provinicial
	CBD. WPS-Opus have been invited to submit a	and the development of Cobbler / Davenport /	Growth Fund for a grant for a heritage feasibility
Marton Civic Centre Development - design	proposal for developing the concepts designs.	Abraham and Williams sites.	precinct study for Marton 's CBD.
	Overarching Asbestos Management Plan has been		
	prepared. Asbestos surveys have been carried out at Memorial Hall (Marton) and Taihape Town		
	Hall, Marton and Taihape Swim Centres, Taihape		
	Women's Club, Marton RDC Admin buildings, and		
	Marton Library. An Asbestos Awareness		
	presentation was provided by Precise Consulting		
	to key staff. Contractors who work on Council		
	buildings were also invited to attend. A letter has		
	been sent to the majority of clubs who have	Hunterville Community Committee recommended	
	buildings on Council owned or managed land,	the ex-Fire Station building (Hunterville Town Hall	
	making them aware of the Health & Safety at	site) be demolished due to its poor condition and	Management Plans for each building will continue
Asbestos Management	Work (Asbestos) Regulations 2016. Signage has been ordered to be placed on Council buildings.	the presence of asbestos. This recommendation was resolved by Council at it's August meeting.	to be developed/updated. Ex Hunterville Fire Station will be demolished.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Swittining roots	riogress to date		
			Main Pool programmed to be painted at the end
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	of the swim season.
Manten Indexes to al.	Funding allocated in 2019/10 hudget		Balance tank programmed to be actioned at the
Marton - balance tank	Funding allocated in 2018/19 budget.	Prograss for this pariod	end of the swim season. Planned for the next two months
Community Housing	Progress to date	Progress for this period	
		Prices are being sought for heating and thermal	Heating and curtains to be installed before 1
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	curtains.	November.
Public Toilets	Progress to date	Progress for this period	Planned for the next two months
Marton - 24/7 toilets installed Cemeteries	Progress to date	No progress to report Progress for this period	Planned for the next two months
Mt View - roadway extension Stage 1	Progress to date Plans drawn.	No progress to report	Planned for the next two months Planned later in the financial year.
wit view - ioauway extension stage I	n iuno utawn.	no progress to report	named later in the manual year.

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19			Aug-18		
Aajor programmes of work outlined in the		•			0
avement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
ehabilitation of 6.52 km of existing sealed roads	subject to Project Feasibility Reports to determine v	alidity for progressing to the design and construction	on phase.		
ukepapa Road - (Reserve project) - Marton	RP 9.420 - 9.530	· · ·	Apr-19	May-19	
avement Seal widening		Status	Start date	Completion date	Planned for the next two months
akirikiri Road - Marton	RP 2.993 -4.633	subject to preliminary design.			Design aspects currently underway
ridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
akariki Bridge - Marton	Design being worked on		Sep-18	Dec-18	Complete design
reet Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
ccelerated renewal programme of LED arriageway lighting	Stages 1&2 completed.		Aug-18	твс	Stage 3 still progressing.
arry forward programmes from 2017/18			•		
epairs to damage from Debbie event April 2017	Designs for all sites completed.				Sites approx 98% complete.
epairs for damage to network arising from July 3/14 event.	Designs for all sites completed.				Sites approx 85% complete.
	G GROUP OF ACTIVITIES 20	018/19	Aug-18		
Aajor programmes of work outlined in the	LTP 2018-28				
)ther projects					
/hat they are:	Targets:	Progress to Date	Work planned for next three months		
/aste minimisation	Waste Education NZ visits.	No schools visited yet	Monitor and review teacher reports		
aste minimisation	Horizons Enviroschools programme.	Meeting with Horizons re: further schools interested in joining Enviroschools	Monitor and review facilitator reports		
STORMWATER GROUP C	DF ACTIVITIES 2018/19			Aug-18	
Major programmes of work outlined in the					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
tormwater Reticulation Renewals and Improven	nents - District wide				
/arton - Russell St catchment (\$95,000)	Stormwater design underway for Marton				
1arton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet				
1arton - Wellington Road drain (\$245,000)	Stormwater design underway for Marton Hotspots through to outlet				
arry forward programmes from 2017/18					
rojects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Aarton: renewal of stormwater reticulation in Ailne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC			
SEWERAGE AND THE TREA	TMENT AND DISPOSAL OF SE	WAGE GROUP OF ACTIVITIE	S 2018/19	Aug-18	
Najor programmes of work outlined in the	LTP 2018-28				
rojects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
larton and Bulls combined Wastewater Scheme peline Marton to Bulls ; Land purchase	: Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council.				
/astewater Reticulation Renewals - District wide					1
filtration reduction through relining programme	e 2018/2019 programme to be prioritised	Investigation underway			
Other major programmes of work car	ried forward from 2016/17				

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton wastewater treatment plant upgrade in	Works needed to assist with Consent renewal	1) Infrastructure team is responsible for consent.	Contract awarded to Doughty Contractors.	Project completed	
terms of the new consent requirements.		tender has been awarded to Doughty			
		Contractors.			
	consent renewal in 2018. Sucker truck dump site				
	required.				
WATER SUPPLY GROUP (DF ACTIVITIES 2018/19			Aug-18	
Major programmes of work outlined in the L			-		
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
	Broadway Stages 2 & 3				
Marton - pipe replacement programme (ongoing)					
Water Reticulation Renewals - District wide Marton Tutaenui Rd Trunk Main (Survey and	Priority to be reviewed	Г			
design)	Phoney to be reviewed				
Marton Wellington Road 200m	Scope to be confirmed.				
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 -	Report to be presented to Council proposing to			
····· ···· ···························	Follett Street Roundabout	utilise ID Loaders.			
Major Projects Carry over from 2017/18					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: seismic strengthening of clarifier	Detailed seismic investigation underway.	Tender awarded to Calibre. Initial design	Investigation only		
(\$225,000), poly machine renewals and rotork		completed, but on hold until water strategy			
valves etc. (\$70,000).		completed between Marton & Bulls. Bulls water			
		strategy including supply options underway with			
		GHD			
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major	Tender awarded to I D Loaders 31 August 2017,	completed	Stage 1 - completed	
	Roading work; approx. 460 m between High St	watermain and stormwater have been installed.			
		Western side now complete and have started			
	east side with new 150 mm on west side. Design only and defer to year 6 or later to align with	work on the Eastern side.			
	replacement of AC main. Stage 1- Follett to Signal				
	block, upsizing from 150 mm to 200 mm to align				
	with 2017/2018 roading programme.				
	that Lor, 2010 rodding programme.				