



RANGITIKEI

DISTRICT COUNCIL

Making this place home.

Marton Community Committee

Order Paper

**Wednesday, 10 April 2019,
7.00 pm**

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Chair

Carolyn Bates

Membership

Lyn Duncan, Jennifer Greener, Pip Hancock, Donna Harris,
Belinda Harvey-Larsen, Wendy Wagner
His Worship the Mayor, Andy Watson, (ex officio)

Councillor Lynne Sheridan and Councillor Dave Wilson

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Marton Community Committee Meeting

Agenda – Wednesday 10 April 2019 – 7:00 pm

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The quorum for the Marton Community Committee is 4 plus an Elected Member.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of order of business and late items

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Confirmation of Minutes

The minutes from the 13 February 2019 meeting are attached.

File ref: 3-CC-1-3

Recommendation:

That the Minutes of the Marton Community Committee meeting held on 13 February 2019 be taken as read and verified as an accurate and correct record of the meeting.

7 Consultation Document for the 2019/2020 Annual plan

The Consultation Document for the 2019/2020 Annual Plan is attached. A separate meeting will be held on 17 March at 7pm in the Council Chambers to discuss this in further detail.

Recommendation:

That the Consultation Document for the 2019/2020 Annual Plan be received.

8 Chair's Report

A verbal report will be provided at the meeting.

9 Council decisions on recommendations from the Committee

No recommendations were made to Council at the previous meeting.

10 Council responses to queries raised at previous meetings

There were no queries made to council at the previous meeting.

11 Update from the Project Marton Co-ordinator

A verbal update will be provided at the meeting.

12 Update from the Marton Wastewater Advisory Group

There is nothing new to report this month. The update below is still current:

The trade waste agreement with MidWest Disposal for acceptance of treated leachate at the Marton wastewater treatment plant is now in place. MidWest Disposal sought an amendment to the agreement, which was considered by Council at its July 2018 meeting and approved. Subsequently, both MidWest and Council agreed to explore further changes acknowledging that no leachate would be accepted during the summer months of minimal flow in the Tutaenui Stream.

Horizons has made it clear that lodgement of a new consent application by October 2018 will allow the current consent arrangements to apply until a new consent is issued. That consent application was lodged at the end of September 2018.

13 Community Housing

The Heat Pump Installation is now complete, with 68 units in total being fitted across the District. The four flats at Rātana already had them installed so all 72 of our units are done. We have one block of flats in Wellington Road that will be having their ceiling insulation topped up in the next couple of weeks to ensure we have all of our units compliant under the new Healthy Homes Guarantees Act 2017.

The curtain installation is now in progress and should be finished in the next fortnight. All tenants have been offered the curtains with a few opting to keep their own, or wait and see what might be available before making a decision.

Occupancy across the District is still high with all units full, and a waiting list across the District. Our Handyman has been busy with small maintenance jobs around the flats. Focusing on water blasting paths/painting white lines on the path edges before winter. We have had very positive feedback from the tenants regarding this work.

A newsletter was circulated to all the tenants in March, which also received positive feedback.

14 Marton Plunket Restrooms

The Marton Plunket restrooms will be painted in the near future, in the town colours (as are the Jubilee Pavilion and Marton Memorial Hall). The roof tiles will also be cleaned.

15 Follett Street 24/7 Toilets



It is intended to use a Permaloo structure: they have been used for new installations elsewhere in the District – most recently at Mangaweka Village. The proposed model is a twin Mono Pitch Roof unit, the same as the one shown in the left-hand image above. Both units will be accessible-compliant, with full height tiled walls and floor, and stainless fittings. There will be internal and external LED lighting, door counters and baby changing stations. It will be placed alongside the Marton Rugby Clubrooms (marked red in the right-hand image above).

The proposed colour scheme could reflect the two heritage colours of the Jubilee Pavilion and Marton Memorial Hall. Alternatively, a light grey could be used on the walls to reflect the Rugby Clubrooms blockwork and unpainted block shed.

As Marton Park is zoned residential, a resource consent is required. Council's Planner has advised that the consent of six neighbouring properties is required.

Recommendation:

That the Marton Community Committee expresses a preference for colour scheme of the Follett Street 24/7 toilets to be.....

16 Update on Youth Services

The Rangitikei Youth Council Training weekend took place at River Valley, 40 mins from Taihape on the Rangitikei River. The location and facilities were superb. Team building activities included rafting and kayaking. Training activities included a clear and engaging explanation by Mayor Andy on the various roles and responsibilities of territory authorities, the guiding documents such as the LTP, District Plan and Maps along with the governance and operational structure of council. Cr Cath Ash and Mayor Andy assisted the youth with a brainstorm session on various issues and activities the youth considered including in a work plan. That was later refined and drafted during the inaugural Youth Council meeting the following day, attended by Mayor Andy and Cr Cath Ash.

Youth Council had a successful stand at Marton's Harvest Fair, where feedback was sought from Rangitikei youth on what they love about their town and what they would like to change. The youth are currently sorting that feedback into categories. This is one activity in a larger strategic approach to garnering the youth voice.

The Rangitikei Youth Awards nominations open April 1. Business sponsorship of \$500 cash prize for each category winner has been successfully sought, with the category being named after each of the generous sponsors. John Turkington Forestry has invested as the named sponsor of the awards. The Youth Awards Evening, where nominees will be celebrated and

winners announced, is planned for Thursday 23 May 2019, during national Youth Week. Formal invitations will be sent to all elected members. Sponsorship for the evening event has been granted from Ara Taiohi (for an inspirational speaker) and Horizons Regional Council. The Youth Council have agreed to event manage the Youth Awards Evening as part of their years' work plan, making it a youth-led event for youth.

17 Update on place-making initiatives

Discussion Item.

18 Update on the Marton Civic Centre/Heritage Precinct project

There is nothing new to report this month. The update below is still current:

The Lottery Heritage Fund Committee declined the Council's application for a grant for a heritage feasibility precinct study for Marton's CBD. An application will shortly be made for this study to be accepted as a project to the Provincial Growth Fund: in October 2018 a capability grant of \$25,000 was approved part of which will be used to complete the detailed application required.

A business case is being prepared on the principal options for the redevelopment of the proposed civic centre site. These are the status quo (i.e. not moving from the current Administration and Library sites), demolition of all buildings on the Cobbler/Davenport/Abraham & Williams site and erecting an entirely new facility; retaining all structures on the Cobbler/Davenport/Abraham & Williams site and refurbishing; retaining facades only on the Cobbler/Davenport/Abraham & Williams site and building behind.

WSP-Opus submitted a draft proposal for developing the concepts designs to support the next phase of this project, which will involve community engagement. This will be the basis of an application to the Provincial Growth Fund, linking the Civic Centre project to the Heritage Precinct proposal. Council considered this on 13 December 2018 and decided to accept the proposal for WSP Opus and requested a project plan be finalised, incorporating a community engagement phase and completion of business case to final draft status by September 2019. The work to be undertaken is, in part, a feasibility study regarding the conversation/preservation of built heritage. Lotteries will fund projects started but not completed, which is the case for this project. On that basis the project would meet the criteria for funding from Lotteries' Environment and Heritage Fund. An application to that effect will be prepared and submitted by the mid-March 2019 deadline. A decision is expected by June 2019.

This project featured in media stories last year fronted by the Mayor on the likely impacts of the provisions of the Building (Earthquake-prone buildings) Amendment Act on rural towns like Marton. Following the meeting of Council representatives with Minister Salesa, a profile of Rangitikei's commercial building stock, including the likely extent of earthquake-prone buildings, was provided to MBIE staff, who are evaluating the policy/regulatory impacts on rural/provincial communities of the recently enacted earthquake-prone building provisions of the Building Act. A response from the Minister/MBIE is expected in the next few months.

19 Small Projects Grant Scheme update – April 2019

A memorandum is attached.

Note: You are only allowed to carry-forward from one financial year to the next, up to 100% of the annual allocation for your Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee. There is 1 more meeting after this for 2018/19.

File ref: 3-CC-1-3

Recommendation:

That the memorandum 'Small Projects Grant Scheme Update – April 2019 be received.

20 Open Drain at Marton Park

The open drain at Marton Park is a potential risk for small children. A swale is not practical as it would intrude too far into the grounds and would not eliminate the risk. That could be achieved by culverting it but that would be very expensive – likely to cost around \$200,000. A 1.8m high wooden fence could be installed at an estimated \$20,275. While minimising the risk, such a fence might be considered as spoiling the look of the park. If the Committee favours, a landscape designer would be sought to consider what would be the best fit for the Park.

Recommendation:

That the Marton Community Committee supports engaging a design expert to advise on the best solution for minimising the risk from the open drain at Marton.

21 Marton Memorial Hall playground upgrade – extension of area

Council has approved an extension of the playground area alongside the Marton Memorial Hall as depicted on the attached map. This gravel area behind Memorial Hall will be turned into a sealed carpark. This will be done later this year.

22 Community Response Plan – Update

23 Current Infrastructure projects/upgrades and other Council activities within the Marton Ward January – February 2019

An extract is attached.

File ref: 3-CC-1-5

Recommendation:

That the extract 'Current Infrastructure projects/upgrades and other Council activities within the Marton Ward, January-February 2019' be received.

24 Late Items

As accepted in item 5.

25 Next meeting

12 June 2019, 7.00 pm.

If you wish to include any items in the upcoming agenda, these must be received by 29 May 2019. Please submit to Carolyn Bates at martoncc.cab@gmail.com.

26 Meeting Closed

Attachment 1



Rangitikei District Council

Marton Community Committee Meeting

Agenda – Wednesday 13 February 2019 – 7:00 pm

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Present: Ms Carolyn Bates (Chair)
Ms Donna Harris
Ms Belinda Harvey-Larsen
Cr Lynne Sheridan
Ms Jennifer Greener
Ms Pip Hancock
His Worship the Mayor, Andy Watson

In Attendance: Mr Blair Jamieson, Strategy and Community Planning Manager

Unconfirmed

1 Welcome

The Chair welcomed everyone to the meeting.

2 Public Forum

No participants

3 Apologies

That the apologies of Wendy Wagner, Lyn Duncan and Cr Dave Wilson be received.

4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of order of business and late items

There were no late items on the agenda.

6 Confirmation of Minutes

Resolved minute number	19/MCC/001	File Ref	3-CC-1-3
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That the Minutes of the Marton Community Committee meeting held on 12 December 2018 be taken as read and verified as an accurate and correct record of the meeting.

Ms C Bates / Ms D Harris. Carried

7 Chair's Report

The Chair provided an update:

- Toilets on Follett Street, expecting work to be completed in April this year.
- No new updates regarding the playground at Memorial Hall
- The official sod turning for the Skatepark was held on Monday 11 February.
- Thank you to Pip Hancock and Donna Harris for attending on behalf on the chair.

8 Council decisions on recommendations from the Committee

No recommendations were made to Council at the previous meeting.

9 Council responses to queries raised at previous meetings

Resolved minute number **19/MCC/002** **File Ref**

That the Marton Community Committee approve a payment of \$750.00 + GST from the Small Projects Fund to purchase a TV for Civil Defence.

Ms D Harris / Ms J Greener. Carried

Resolved minute number **19/MCC/003** **File Ref**

That the Community Response Plan Template and the Community Activated Emergency Centre Toolkit be received.

Ms D Harris / Ms J Greener. Carried

10 Update from the Project Marton Co-ordinator

A discussion occurred with the Committee regarding the workplan, and the labelling of the 'Four Well-beings'.

Other updates included:

- Project Marton is currently looking for replacement staff.
- Funding is still being sought for the Boer War Memorial, they currently have about \$17,000.
- Looking for more funding to upgrade the CCTV in town.
- Business After 5 – this Tuesday at 5.15pm at the Red Room.
- Harvest Festival – A wedding will take place at the festival.
- Mental Health Awareness Workshop on Tuesday at the Community Gardens 8.30am-4.30pm.

11 Update from the Marton Wastewater Advisory Group

The Committee noted the commentary in the agenda.

12 Grants update

The Committee noted the commentary in the agenda.

13 Creative Communities Assessment Committee

The Committee noted the commentary in the agenda.

Resolved minute number**19/MCC/004****File Ref**

That the Creative Communities Scheme assessor nomination form be received.

Ms C bates / Ms P Hancock. Carried

14 Community Housing

The Committee noted the commentary in the agenda.

15 Update on Youth Services**Resolved minute number****19/MCC/005****File Ref****4-EN-12-4**

That the memorandum 'Youth Development Programme Update – February 2019' be accepted.

Ms C Bates / Ms J Greener. Carried

16 Update on place-making initiatives**Resolved minute number****19/MCC/006****File Ref**

That the CE Checklist and Place-making Project Plan Template are received.

Ms C Bates / Ms D Harris. Carried

17 Update on the Marton Civic Centre/Heritage Precinct project

The Committee noted the commentary in the agenda.

His Worship the Mayor, Andy Watson mentioned this would be covered by TVNZ One News on Thursday 14 February 2019 at 6pm.

18 Small Projects Grant Scheme update – February 2019**Resolved minute number****19/MCC/007****File Ref****3-CC-1-3**

That the memorandum 'Small Projects Grant Scheme Update – February 2019 be received.

Ms C Bates / Ms D Harris. Carried

19 Review of Project Marton proposed work plan for 2019/20

The Project Marton Proposed Work Plan was discussed in item 10.

Resolved minute number

19/MCC/009

File Ref

That the Project Marton Proposed Work Plan for 2019/20 be received.

Ms C Bates / Ms D Harris. Carried

20 Current Infrastructure projects/upgrades and other Council activities within the Marton ward November 2018 - December 2019

The Committee noted the commentary in the agenda.

21 Late Items

None

22 Next meeting

10 April 2019, 7.00 pm.

If you wish to include any items in the upcoming agenda, these must be received by 3 April 2019. Please submit to Carolyn Bates at martoncc.cab@gmail.com.

23 Meeting Closed

8.30pm.

Confirmed/Chair: _____

Date: _____

Attachment 2



UNFOLDING 19/20

○ —————

**The Annual Plan
for 2019/20**



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

Our Councillors



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THE YEAR AHEAD

Message from Mayor Andy Watson

Welcome to the discussion around the Annual Plan. The District is in an exciting place, we have lots of new residents moving here, many businesses are looking to expand or operate in our patch and there is considerable interest in commercial subdivisions. We need to continue to be proactive in facilitating those relationships. Your views are important to us, please try to take part in one of the community consultations planned or give me a call and have a conversation.

This is the second year of the Long Term Plan. As such, the Annual Plan is a refresh of what the Long Term Plan anticipated would be on Council's agenda during 2019/20, and the financial implications. Much of what was planned will be done.

We are continuing to progress the major projects. Right now there is obvious work being done on the Criterion Street site for the new Bulls Community Centre – and the community house in Walton Street, the product of so much community effort and generosity which, when sold in May, will make a significant contribution to the Bulls Centre project budget. In Marton there is a business case study and design process under way on how to make best use of the heritage buildings on the Cobbler/Davenport and Abraham & Williams sites as an option to replace our current earthquake prone administration centre. In Taihape we are progressing design work for the construction of new amenity facilities on Taihape Memorial Park. Less obvious, but equally important, is the work towards getting Marton's treated wastewater out of the Tutaenui Stream and onto land south-west of Bulls, and getting Ratana's treated wastewater out of Lake Waipu onto land.

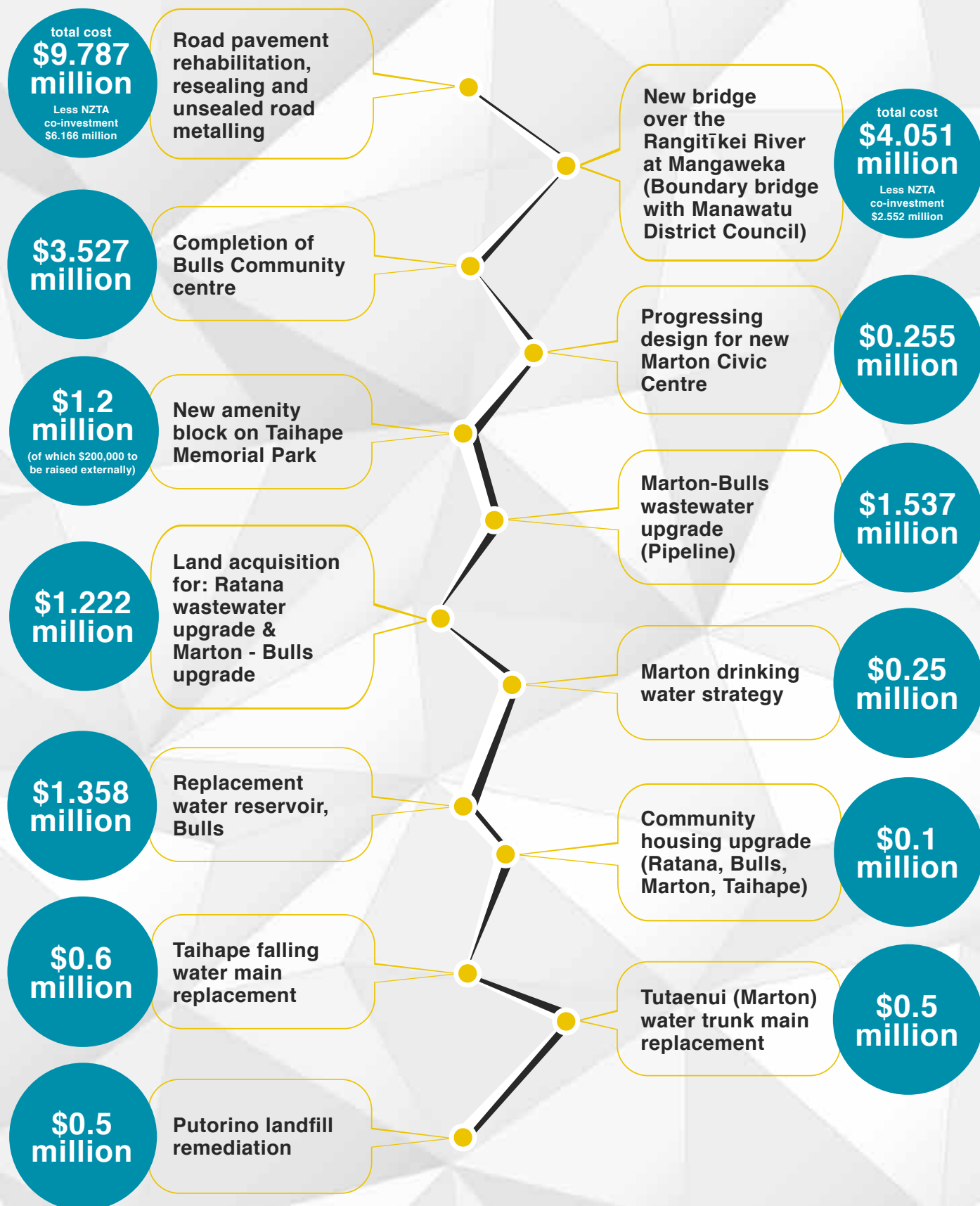
Many of you will be aware that the Government is currently giving consideration to how the three waters activities (i.e. drinking water, wastewater and stormwater) are best managed and how to best address the funding needs of local government. This work could result in far-reaching changes in how local councils function, with decision expected later in the year. This draft Annual Plan has been prepared assuming no changes to current arrangements.

Council's preference is to continue to work with our communities to help shape the District's destiny as far as we can. This is why the Long Term Plan placed emphasis on promoting economic development. This is the year when strategies will start to materialise into actions. Council has already taken steps to incentivise development in the District, through a range of policies. Complementing this is a much invigorated programme for youth, including the recent formation of a Youth Council, and a stronger partnership with Iwi.

Ultimately, Council depends on the willingness of the community to engage – not only by telling us what you think, through our various consultations and survey, but also through leadership and initiative. The skate park in Marton's Centennial Park and the Hautapu River Parks project in Taihape Memorial Park (one of New Zealand's earliest scenic reserves) are wonderful examples of this. But so too is the interest shown in various events and festivals held during the year, and providing volunteer support with planting and in the libraries. We are fortunate to live in a community that is compassionate about others and passionate about what the Rangitikei can provide.

We rely on each of you to help make this an even better place to live. So the most important question in the submission form is the last one: it is deliberately open-ended – for you to raise any matter which you want Council to consider as it plans for the year ahead.

MAJOR PROJECTS PLANNED FOR 2019/20



1

Rubbish and recycling

In the 2018-28 Long Term Plan Council proposed introducing a fortnightly kerbside recycling and weekly rubbish collection service in Bulls, Marton, Hunterville, Mangaweka and Taihape. However, the results from consultation were inconclusive and a survey of households in these towns (and Scotts Ferry and Koitiata) was undertaken in October 2018. As a result, Council decided to seek Expressions of Interest (Eoi) to assess the interest in the market and to get an indicative price for providing this service.

It was planned to have this Eoi ready by the end of January, but Council decided to defer doing this. There is considerable uncertainty about recycling opportunities, largely the result of the

policies introduced by China in 2017 which banned or restricted the import of a number of different products including low-quality plastics. These policies became effective in January 2018 and have been followed by others. Prices for recyclables in international markets have dropped dramatically. Lower sale prices mean that exporters of recyclables are facing significant financial pressure, so it is not an opportune time to seek prices for the proposed new service.

At this stage, it is intended to review it in the future.

Recycling facilities at Council's waste transfer stations will continue to be available.

2

The new Bulls Community Centre

Construction started in December 2018 with a completion date of December 2019. This is as projected in the 2018-28 Long Term Plan. The new centre should be fully functional in early 2020. At that time, Council's use of the current Town Hall and Information centre buildings will end and these sites sold. Council will also vacate the Library building. A group will be formed to look at options for the Library site.

3

The proposed Marton civic centre

Following consultation in the 2016/17 Annual Plan, Council purchased three heritage-listed buildings (Cobbler/Davenport/Abraham & Williams) on the corner of High Street and Broadway, Marton, to become the new site for Council's administrative headquarters and Marton Library.

A feasibility study/concept design is being done on the two principal options – retaining all the street facades and key elements of these buildings (the main reason for the heritage listing) and upgrading or demolishing all three structures and constructing an entirely new building. There will be a separate consultation with the community, probably in July-August 2019, on these options. There has already been a preliminary assessment of the indicative cost of the status quo option (i.e. remain on current sites and upgrade/develop as required to provide future-fit facilities); this will be further refined to enable a direct comparison with the options to develop the Broadway/High Street site.

A Council decision based on a business case currently being prepared is planned for September 2019.

New amenity block on Taihape Memorial Park

Last year, as part of the 2018-28 Long Term Plan consultation, Council signalled its decision to build a new changing, shower and toilet facility in the Park. This will be done on the site beside the No. 3 field and incorporating a portion of the last tennis/netball court.

Council representatives have since met with Clubs Taihape to agree a process for finalising the design for a project that would fulfil the facility requirements of both organisations. A design brief is close to being finalised. It indicates two potential build options:

1. A two-storey building, with the amenity facilities at ground level and the Clubs Taihape/Community facilities on the upper level.

2. Two single level buildings connected by a covered walkway (or similar).

Clubs Taihape has a preference for option 1, and to undertake the project as a single build. That would mean Council is the owner of the building and it would require all of the funding to be secured prior to the build. Council has yet to decide which option it supports.

A budget provision of \$1.2 million for the amenities facility is included in the draft 2019/20 Annual Plan, with \$200,000 to be raised externally.

At this stage, the grandstand and toilets near the Memorial gates will be left as they are, apart from basic maintenance.

The exposed historic Putorino landfill

During 2018, following substantial rainfall, the Rangitikei River changed its course in the river bed, scouring out land on the right bank near Te Hou Hou Road. This exposed a landfill, established by the Rangitikei County Council, which had not been used since the early 1990s.

Horizons Regional Council has issued a consent allowing the Rangitikei River to be diverted to its earlier channel, thus allowing an opportunity to examine the dump more closely. The likely approach is to erect a barrier on the river bank to prevent further erosion by the river, should it change its course again. That will cost an estimated \$500,000.

PFAS

PFAS – per and poly-fluorinated alkyl substances - refers to a group of around 3,000 chemical compounds that have been extensively manufactured and used worldwide since the 1950s as furniture protectants, floor wax, treated fabrics, paper products, non-stick cookware, food packaging, insecticides and specialised fire-fighting foams. These foams have been (but are no longer) used for flammable liquid fires at airports and other fire training sites across New Zealand.

In late 2016 the presence of PFAS was detected in groundwater around the Ohakea Air Force Base. Low levels of PFAS were also found in four of the five bores that are the source of the Bulls water supply. The Ministry of Health has advised that these low levels present no public health risk. However, Council has decided to send samples of Bulls water overseas for Total Oxidisable Precursor (TOP) Assay testing to determine the levels of PFAS contamination. This test is not currently available in New Zealand. Cost will be dependent on the number of tests and the laboratory selected, but is unlikely to exceed \$5,000.

7

Replacement water reservoir, Bulls

An outcome of the recent scrutiny of the supply of water to Bulls is the planned construction of a new reservoir in Bulls. The present storage is only 15% of fire-fighting requirements; the reservoirs have a poor seismic rating; and pressure does not meet fire-fighting requirements (50 litres per second).

8

Marton water

The discolouration, odour and taste problems in Marton's water during January 2019 have occurred periodically over the years. They are the consequence of the water source - B and C Dams - which has seasonal algal blooms and high concentration of manganese. The treatment plant is not always able to ensure no variability in the quality of drinking water put into the reticulation network, but the supply has been consistently compliant with the drinking water standards.

Council is currently undertaking a "Marton Water Supply Strategy" to consider the raw water source, treatment, storage and the reticulation network. It is intended to have that work completed by September 2019 with the expectation that it will be implemented through the 2020/21 Annual Plan and/or the 2021-31 Long Term Plan processes.

9

Marton/ Bulls wastewater

The 2018-28 Long Term Plan was explicit that the discharge of Marton's wastewater into the Tutaenui Stream would be ending. The indicative business case accepted by Council was that piping the wastewater to discharge onto land south-west of Bulls was the most cost-effective solution. The project will be associated with a similar shift from the Bulls wastewater plant discharging into the Rangitikei River, so one resource consent from Horizons Regional Council would cover the two discharges.

This is the largest and most complex infrastructure project undertaken in the District. During 2019/20, the necessary area of land south of Bulls will be purchased and design work carried out for the pipeline between Marton and Bulls.

10

Improving recreational facilities

The major upgrade to the *skatepark at Centennial Park*, Marton, included in the 2018-28 Long Term Plan, started in February 2019 and will be finished in April 2019. It is expected to be a drawcard for a large number of visitors as well as being attractive to locals. The planned extensive upgrade of the *playground beside Marton Memorial Hall* (again with substantial external funding) will have a similar effect. These projects – the *Hautapu River Parks project* in Taihape is another – are significant upgrades to Council parks; Council proposes to increase the Parks Upgrade Partnership scheme by \$50,000 (making a total of \$100,000) so that it is able to make an appropriate financial contribution to such initiatives.

One important facility currently lacking at Centennial Park and the Marton Memorial Hall playground is public toilets, similar to those being developed in Follett Street alongside Marton Park. The toilets inside the Centennial Park pavilion and the Marton Memorial Hall are not able to be converted to use from outside these buildings.

An application is being made to the third round of the Government's Tourism Infrastructure Fund for \$270,000, which (if successful, and combined with Council's contribution of \$30,000) would provide similar facilities as that planned for Follett Street.

Supporting the new St John Ambulance station in Taihape

Although an integral part of responding to emergencies, ambulance services do not receive funding from central government (as the Police and Fire and Emergency New Zealand do). St John Taihape needs to build a new station, partly to satisfy requirements for having double-crewing, partly to satisfy regulations around the strength of buildings used for responding to emergencies (i.e. the IL4 building standard).

The maximum price of the new facility is estimated at \$837,043 (including a 9% contingency). The objective is to have it opened and operating by the end of 2020. The trigger for letting the construction contract will be securing 80% of the total cost.

Council proposes to include a \$50,000 provision in 2019/20 for this project.

Improving the District's resilience to climate change

The disruptive effect of climate change was noted as one of the significant forecasting assumptions in the 2018-28 Long Term Plan. For Council the biggest impact is on the District's roads, where substantial rainfall requires larger culverts to be installed to minimize damage, disruption to travellers and cost. This is reflected in the roading programme which has been reprioritized accordingly. There are areas of the District which are likely to be flooded when severe rainfall events occur. This means larger investment in stormwater systems (especially in Marton) and continued advocacy to central government about long-term solutions for communities like Whangaehu and Kauangaroa.

Council also looks for ways in which it can reduce its carbon footprint. One example is the new Bulls Community Centre which has been designed to have a low energy use requirement. Another example is bringing in hybrid vehicles into the fleet.

The cat problem

The submissions which Council received late last year on the revised Animal Control Bylaw all supported financial assistance from Council for de-sexing of cats, and a proposal to include a \$5,000 provision in the draft 2019/20 Annual Plan to assist owners with the costs. This will be funded through the Uniform Annual General Charge.

In reviewing the proposed procedures for this trial, a one-year programme, Council considered that a 50% subsidy was appropriate (i.e. \$65 on a total fee of \$130) and that micro-chipping should

be included – a view strongly supported by the Companion Animal Council. Over time, de-sexing and microchipping will lead to a reduction in the number of unwanted cats.

If adopted, the programme would run for two or three weeks during 2019 only, following extensive publicity. Based on costings previously obtained, it would cover around 120 cats. It would be limited to domestic cats (not unwanted cats) which are owned by holders of the Community Services card.

What matters most to you?

The 2018-28 Long Term Plan sets out the programme of work and the nature of services which Council intends to deliver over this period. There are many projects listed there which will be undertaken, but which haven't been mentioned in this Consultation Document, such as making the District more attractive to do business in, strengthening relationships with Iwi, maintaining

the District's swimming pools, gaining better control over stormwater, and ensuring roads and bridges are safe for travel. However, new opportunities arise, circumstances change, and central government policies and priorities can shift. Council's purpose is both to serve and lead the community, so it is important for Council to know what is top of mind for you.

References

More detail of what is contained in our draft Annual Plan, and in the following supporting documents, can be found on our website – www.rangitikei.govt.nz. Supporting information includes:

- Draft 2019/20 Annual Plan
- Adopted 2018-28 Long Term Plan
- Adopted asset management plans for Roading and 3 Waters
- Proposed Memorial Park Amenities Facility and Clubs Taihape Facilities – design brief, February 2019
- St John Taihape – New ambulance station, August 2018
- Marton Civic Centre feasibility proposal, March 2019
- Proposed extension of the Marton Memorial Hall playground – report to Assets/Infrastructure Committee, 21 March 2019
- Local Government New Zealand – Draft sector position on climate change mitigation (2018): www.lgnz.co.nz/our-work/publications/draft-sector-position-on-mitigation/
- National cat management strategy discussion paper (2017): www.nzcac.org.nz/images/downloads/nz-national-cat-management-strategy-discussion-paper.pdf

THE FINANCIALS

Rates

The proposed rate income increase for 2019/20 will be 3.96%. This is less than what we said it would be in the 2018-28 Long Term Plan for this year (5.90%).

The decrease is due primarily to the deferred implementation of kerbside rubbish and recycling in urban areas. There is also less debt servicing costs because of slower progress with several major capital projects during 2018/19. Please note that many properties will receive a lower or higher increase to their rates than the overall rate increase. The draft Annual Plan includes indicative rating impact tables for various types of properties – urban, rural, commercial and industrial.

Debt

We have budgeted Council's gross debt (i.e. borrowing) to be \$11.568 million by 30 June 2020, compared with the Long Term Plan projection of \$17.320 million. This is an outcome of slower progress with several major capital projects during 2018/19.

Summary changes in financial projections

More detailed financial information is contained in the full draft of the 2019/20 Annual Plan.

	Actual 2017/18 \$'000	Long-term Plan 2018/19 \$'000	Forecast 2018/19 \$'000	Long- term Plan 2019/20 \$'000	Draft Annual Plan, 2019/20 \$'000
Total operating revenue	33,104	33,627	33,439	34,923	38,106
Total operating expenditure	32,200	32,039	32,025	34,013	32,673
Capital expenditure	12,831	28,245	19,351	21,489	26,978

HOW TO HAVE YOUR SAY...

We invite you to provide us with feedback on any matter in this document or anything else you want to raise by:

- completing the written submission form – remove this from the document and send it to Freepost 172050;
- completing an Online submission form – found at www.rangitikei.govt.nz/annualplan19-20
- participating in the public meetings which are being held across the District (see below):

Note: We are also (separately) consulting on the Schedule of Fees and Charges for 2019/20.

KEY DATES:

1 April

- Consultation period opens. One month consultation period until 1 May

9 May (and 10 May if more time is required)

- Hearing of oral submissions (in Marton)

2 - 28 April

- Public meetings held across the District (see below)

30 May

- Council deliberates on all submissions (written and oral)

1 May

- Consultation period closes at midday

27 June

- Council adopts the 2019/20 Annual Plan

PUBLIC MEETINGS:

The Council is holding public meetings across the District. Some are in association with Community Boards and Community Committees as below; others will be separately advertised.

Bulls - Bulls Town Hall
Tuesday, 2 April - 5.30pm

Mataroa - Mataroa Community Hall
Wednesday, 3 April - 5.30pm

Turakina Community Committee - Ben Nevis
Thursday, 4 April - 7.30pm

Moawhango - Moawhango Hall
Saturday 6 April - 3pm

Mangaweka - Mangaweka Hall
Monday 8 April - 5.30pm

Ratana Community Board - Office, Ratana Paa
Tuesday 9 April - 6.30pm

Taihape Community Board - Taihape Town Hall
Wednesday, 10 April - 5.30pm

Tutaenui - Tutaenui Hall
Thursday 11 April - 5.30pm

Pukeokahu - Pukeokahu School Hall
Saturday, 13 April - 3pm

Koitiata - Koitiata Hall
Sunday, 14 April - 2pm

Scotts Ferry - Parewanui Road
Sunday 14 April - 4.30pm

Huntermville Community Committee - Huntermville Town Hall
Monday, 15 April - 6.30pm

Marton Community Committee - Council Chambers
Wednesday, 17 April - 7pm

Kauangaroa - Kauangaroa Marae
Sunday, 28 April - 3pm

Otairi School
Details to be confirmed

CONTACT:

**46 High St, Private Bag 1102
Marton 4741**

P: 0800 422 522 (24 hrs)

E: info@rangitikei.govt.nz



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

SUBMISSION FORM

2019/20 ANNUAL PLAN

Submissions close at 12 noon on Wednesday 1 May 2019.

Return this form, or send your written submission to:

**Annual Plan Consultation
Rangitikei District Council
Private Bag 1102
Marton 4741**

Email: annualplan@rangitikei.govt.nz

Oral submissions

Oral submissions will be held at the Marton Council Chambers on Thursday 9 May 2019.

(If more time is needed, the hearing will extend to Friday 10 May 2019.)

If you wish to speak to your submission, please tick the box below.

☐ **I wish to speak to my submission.**

You are allowed ten minutes to speak, including questions from Elected Members.

If you have any special requirements, such as those related to visual or hearing impairments, please note them here.

Privacy

All submissions will be public. Please tick this box if you would like your personal details withheld (note: your name will remain public)

☐

Your name:

Organisation: (if applicable)

Email address:

Preferred contact phone number:

Your postal address:

Do you think Council should increase the annual funding to community-led projects which improve facilities on Council's parks, such as Marton Memorial Hall playground and the Hautapu River Parks by \$50,000?

☐ **Yes** ☐ **No**

What increase would you prefer Council to make?

Do you agree with Council's proposal to contribute \$50,000 to the cost of the new St John Ambulance Station in Taihape?

☐ **Yes** ☐ **No**

If no, what increase would you prefer Council to make?

What suggestions do you have for Council to take up which would increase the District's resilience to climate change?



Do you think Council should provide funding for the de-sexing and micro-chipping of cats?

☐ **Yes** ☐ **No**

If yes, should it be more than \$5,000? If so, how much? Should the programme run longer than one year?

Do you think Council should also help with the costs for euthanising unwanted cats caught in traps borrowed from the Council?

What other ideas, issues or problems would you like Council to address next year?

Attach additional information if you wish.

2. Fold here

Freepost Authority 172050



Rangitikei District Council
Private Bag 1102
Marton 4741



Please fold both ends of this form inwards along the dotted lines in order and fasten with tape where indicated above.

1. Fold here

Tape here



Attachment 3



Memorandum

To: Marton Community Committee
From: Christin Ritchie, Governance Administrator
Date: 23 March 2019
Subject: **Small Projects Grant Scheme Update – April 2019**
File: 3-CC-1-3

1 Allocation

- 1.1 The amount of the 2017-2018 Small Projects Grant Scheme for Marton Ward is \$3,422.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over the balance of the Scheme; the remaining balance was \$154.00. This gives a total allocation for the 2018-2019 year of \$3,576.00.

2 Breakdown

- 2.1 \$1000.00 – To the Marton Development Group for the Playground and Memorial Hall Project. – *paid on 17 October 2018.*
- 2.2 \$799.00 – to Warehouse Online for the purchase of TV to be used for Civil defence. – *paid on 6 March 2019.*

3 Remaining Budget

- 3.1 This leaves a remaining budget for the 2018-2019 financial year of \$1,777.00.

4 Recommendation:

- 4.1 That the memorandum 'Small Projects Grant Scheme Update –April 2019 be received.

Christin Ritchie
Governance Administrator

Attachment 4



Wellington Road

Memorial playground

Playground Extension
595 m2

Further extension
Parking
Green Space
362 m2

Memorial Hall

6.7m

8m

Lower Beaven Street

- Alternation
- Council
- Existing
- Playground
- Further
- Parking

Attachment 5

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19				Feb-19		
Major programmes of work outlined in the LTP 2018-28						
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months			
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.			
Skatepark at Marton Centennial Park	Final design and specifications confirmed. PS1 completed. Pricing confirmed. Fundraising nearing completion. Confirmation letter and contract sent to Angus McMillian Concrete, project commenced 11th February.	Skatepark commenced on February 11th and is on target for completion mid-April. A few minor faults have been found during the restoration work on the existing skatepark. Retaining walls, and the vert quarterpipe has been installed. Approximately 280m3 of pumice has been installed. Fundraising by the community is ongoing.	With fine weather the project will be completed around Mid-April. Further fundraising by the community.			
Marton B&C Dams - implement the management plan for the B & C Dams	Management Plan has been completed. Site is being prepared for planting 24000 plants during winter 2019.	Grey and Crack willow control has commenced on the water margins while the dam levels are low. Further blackberry and gorse control is ongoing. Vegetation clearance from the dam faces has commenced. Discussions with community groups wanting to work on site has commenced.	Ongoing weed control and invasive tree removal. Meeting with Rangitikei Distance Riders on a shared track proposal. Community engagement of site to commence. Stoat control operation to commence.			
Marton Memorial Hall Playground - (community-led upgrade/redevelopment)	Concept plan and quote confirmed in writing, MDG considering a redesign of the plan to create a more adventurous playground.	Sarah Collins and Aynsley Cisaria from Boffa Miskell have been employed by the Marton Development Group to design the new destination playground. Boffa Miskell was chosen due to the style of playground they design. MDG approached council for approval to extend the new playground into the existing carpark, a report will go to Assets and Infrastructure meeting in March.	Meeting with MDG and Boffa Miskell to view the site and to meet with key stakeholders. Further fundraising once concept plan has been drafted. Website creation for this project.			
Parks and Reserves: carry forward projects from 2018/19						
Investigate and report on fencing the open drain at Marton Park The objective in fencing is to prevent small children falling into the deep-sided drain. However, it needs to be of an open mesh design so that the area remains visible.	An alternative to fencing is to create a gentle swale with a gradient which can be mowed.	Meeting with Arno Benadie to discuss the possibility of culverting this drain, fencing was also discussed. Due to the steepness to the drain banks creating a swale was ruled out.	Will consider employing a landscape designer to look at the best way to mitigate this issue. Issue to be brought up at the next MCC meeting.			
Community Buildings	Progress to date	Progress for this period	Planned for the next two months			

Marton Civic Centre Development - design	Lottery & Heritage declined Council's application for a Heritage feasibility precinct study for Marton CBD. WSP-Opus submitted a draft proposal for developing the concepts designs. Following the meeting of Council representatives with Minister Salesa, a profile of Rangitikei's commercial building stock, including the likely extent of earthquake-prone buildings, has been provided to MBIE staff, who are evaluating the policy/regulatory impacts on rural/provincial communities of the recently enacted earthquake-prone building provisions of the Building Act. At its December meeting Council agreed to the appointment of WSP Opus Ltd to develop concept designs for the Marton Civic Centre. WSP Opus have started work on the concept designs, working on detailed engineering assessments, they have also been carrying out the survey of the exterior building using a drone.	WSP Opus structural team commenced the detailed structural assessment of the buildings on 7th February. A project steering group and user group have had an initial meeting with WSP Opus.	50% concept design plans expected mid-May.		
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months		
Marton - re-painting	Funding allocated in 2018/19 budget.	Learner Pool painting is complete.	Main Pool programmed to be painted at the end of the swim season.		
Marton - balance tank	Funding allocated in 2018/19 budget.		Balance tank programmed to be actioned at the end of the swim season.		
Community Housing	Progress to date	Progress for this period	Planned for the next two months		
Refurbishment of housing stock	Alf Downs Group have commenced installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc. Community housing inspections were completed. Heatpump installation has been completed in Marton.	Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains.	Curtains will be installed for those tenants that wish to be involved in this project (some wish to keep their own glass coverings). Renewal strategy development will commence.		
Public Toilets	Progress to date	Progress for this period	Planned for the next two months		
Marton - 24/7 toilets installed	Council confirmed at its September meeting that the toilet facility will be placed at the Follett Street site. Contact has been made with two contractors who supply pre-fabricated toilet facilities to arrange an on-site appointment to consider options, obtain quotes, etc. "Before you dig", was obtained. On site meeting was held with Permaloo and Exeloo; awaiting quotes.	On site meetings held with Permaloo and Exeloo. Further clarification has been sought from both suppliers. "Before you Dig" has been obtained, along with services estimate.			
Cemeteries	Progress to date	Progress for this period	Planned for the next two months		
Mt View - roadway extension Stage 1	Plans drawn.	This has been withdrawn from this years budget and funding moved to purchase additional land required for Rangatira Cemetery.	This will be reassigned in 2019/2020 budget.		
ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19				Feb-19	

Major programmes of work outlined in the LTP 2018/28					
Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Pukepapa Road - (Reserve project)	RP 3.28 - 4.80	Deferred to 2019/20			Deferred to 2019/20
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Makirikiri Road	RP 2.993 -4.633	subject to preliminary design.	TBC	TBC	Design aspects currently underway
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Kakariki Bridge	Design being worked on		Sep-18	Dec-18	Was recently assessed to be capable of taking HPMV's. Consideration of strengthening deferred to 2021-24.
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	95% of the lighting planned for Stage 3 Marton now complete. Awaiting a few adaptors so then able to fully complete Stage 3.
Carry forward programmes from 2017/18					
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Feb-19		
Major programmes of work outlined in the LTP 2018-28					
Other projects					
What they are:	Targets:	Progress to Date	Work planned for next three months		
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu, Taihape Schools received lessons.	Monitor and review teacher reports.		
Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School an Enviro School friend. Hunterville commenced program. Follett Street Kindergarten in program (New).	Hunterville scheduled to join program in February. Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement. Meet with South Makirikiri School - fitness track.		
STORMWATER GROUP OF ACTIVITIES 2018/19				Feb-19	
Major programmes of work outlined in the LTP 2018-28					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Stormwater Reticulation Renewals and Improvements - District wide					
Marton - Harris/Pukepapa drain (258,000)	Waiting on planned start date for drain cleaning	Shane Gribbon engaged to complete drainage			
Marton - Russell St catchment (\$95,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.				
Marton - Wilson Place (\$75,000)	Stormwater design underway for Marton Hotspots through to outlet, will confirm priorities of catchment 1&2 and progress with starting at outlet. Concept plan is being reviewed with work to be prioritised.				

Marton - Wellington Road drain (\$245,000)	Stormwater design underway. We have determined location of new pipe and going through process of Easement. Meeting has been held onsite with Horizons and initial concept discussed, we are waiting on final design.				
Carry forward programmes from 2017/18					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: renewal of stormwater reticulation in Milne Street (\$80,000).	Renewal of 450mm dia culvert between 2-17 Milne Street Marton as existing main assessed as condition 5 (very poor)	Investigation underway, CCTV of pipe shows little defects with majority of problems with sump leads. Stormwater repairs to be done in conjunction with roading defects. Start date TBC.			
SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19					Feb-19
Major programmes of work outlined in the LTP 2018-28					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton and Bulls combined Wastewater Scheme: Pipeline Marton to Bulls ; Land purchase	Design underway, steering group recommendation was forwarded to AIN and now adopted by full Council				
Wastewater Reticulation Renewals - District wide					
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender recommendation and award at next Council meeting.			
WATER SUPPLY GROUP OF ACTIVITIES 2018/19					Feb-19
Major programmes of work outlined in the LTP 2018-28					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton - pipe replacement programme (ongoing)	Broadway Stages 2 & 3	Work to start early October	Stage 2 is completed		
Water Reticulation Renewals - District wide					
Marton Tutaenui Rd Trunk Main (Survey and design)	Priority to be reviewed - scope of project to be reviewed and updated				
Marton Wellington Road 200m	Scope to be confirmed	Spoken with Operations and this main has been repaired already.		No Further work required.	
Marton: Broadway duplication (Stages 2 & 3)	Stage 2 - Signal Street to Lambert and Stage 3 - Follett Street Roundabout	Work underway.	Stage 3 completed		
Major Projects Carry over from 2017/18					
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete	
Marton: seismic strengthening of clarifier (\$225,000), poly machine renewals and rotork valves etc. (\$70,000)	Detailed seismic investigation underway	Tender awarded to Calibre. Initial design completed, but on hold until water strategy completed between Marton & Bulls. Bulls water strategy including supply options underway with GHD	Investigation only		
Marton: Broadway duplication (\$140k)	Programme was for 2015-2016 ahead of major Roading work; approx. 460 m between High St and Signal St; duplicate existing 150 mm AC on east side with new 150 mm on west side. Design only and defer to year 6 or later to align with replacement of AC main. Stage 1- Follett to Signal block, upsizing from 150 mm to 200 mm to align with 2017/2018 roading programme	Tender awarded to I D Loaders 31 August 2017, watermain and stormwater have been installed. Western side now complete and have started work on the Eastern side	Completed	Stage 1 - Completed	