

Sport NZ Rural Travel Fund Order Paper

Thursday 14 May 2020, 1.00pm Via Zoom Video Communication

Website: www.rangitikei.govt.nz

Telephone: 06 327-0099

Email: info@rangitikei.govt.nz

Facsimile: 06 327-6970

Chair

Cr Brian Carter

Membership

Cr Richard Lambert
His Worship the Mayor, Andy Watson

Please Note: Items in this agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Council. Reporters who do not attend the meeting are requested to seek confirmation of the agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitīkei District Council

Sport NZ Rural Travel Fund Meeting

Agenda – Thursday 14 May 2020 – 1:00 p.m.

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| 4 | Sport NZ Rural Travel Fund Scheme Allocation of Funds Report2 | Attachment 2, pages 8-27 |
| 5 | Next meeting2 | Agenda note |
| 6 | Meeting closed2 | |

^{*}Note: the applications to the fund are included as a separate document to Committee members, and are available online: https://www.rangitikei.govt.nz/council/meetings/committee/sport-nz-rural-travel-fund-committee

1 Welcome

2 Apologies

3 Receipt of minutes

The minutes from 2 May 2019 are attached as an information item only.

File ref: 3-GF-6-2

4 Sport NZ Rural Travel Fund Scheme Allocation of Funds Report

A report is attached.

File ref: 3-GF-6-2

Recommendations:

- That the report 'Sport NZ Rural Travel Fund Scheme Allocation of Funds 2019/20' to the 14 May 2020 Sport NZ Rural Travel Fund Committee be received.
- 2 That the accountability reports for funding during 2018/19 be received from:
 - Taihape Area School
 - Marton Junior Rugby Club
 - Hunterville Sports Club
 - Rangitikei College to be tabled
- That the Sport NZ Rural Travel Fund Assessment Committee approve / decline the applications, listed below, on behalf of the Sport NZ Rural Travel Fund Scheme and disburse the funds to successful applicants by the end of the financial year:
 - Taihape Area School
 - Hunterville Childrens Sports Club
 - Marton Junior Rugby Club
 - Rangitikei College

5 Next meeting

Thursday 29 April 2021 9.00am

6 Meeting closed

1 Welcome

2 Apologies

3 Receipt of minutes

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 - Taihape Area School
 - Hunterville Childrens Sports Club
 - Marton Junior Rugby Club
 - Rangitikei College

5 Next meeting

Thursday 29 April 2021 9.00am

6 Meeting closed

Attachment 1



Rangitīkei District Council

Sport NZ Rural Travel Fund Meeting Minutes – Thursday 2 May 2019 – 9:00 am

Contents

| 1 | Welcome | 2 |
|---|--|---|
| 2 | Apologies | 2 |
| | Confirmation of minutes | |
| 4 | Sport NZ Rural Travel Fund Scheme Allocation of Funds Report | 2 |
| | Next meeting | |
| 6 | Meeting closed | 3 |

Present: Cr Angus Gordon

Cr Dave Wilson

His Worship the Mayor, Andy Watson

In attendance: Ms Christin Ritchie, Governance Administrator

1 Welcome

The chair welcomed everyone to the meeting.

2 Apologies

There were no apologies.

3 Confirmation of minutes

Resolved minute number 19/RTF/001 File Ref 3-GF-6-2

That the Minutes of the Sport NZ Rural Travel Fund Assessment Committee meeting held on 26 April 2018 be taken as read and verified as an accurate and correct record of the meeting.

His Worship the Mayor/ Cr Wilson. Carried

4 Sport NZ Rural Travel Fund Scheme Allocation of Funds Report

Resolved minute number 19/RTF/002 File Ref 3-GF-6-2

1 That the report "Sport NZ Rural Travel Fund Scheme Allocation of Funds 2018/19" be received.

Cr Gordon / Cr Wilson. Carried

Resolved minute number 19/RTF/003 File Ref

- 2 That the accountability reports for funding during 2017/18 be received from:
 - Rangitikei College
 - Rangitikei Netball Centre
 - Taihape Area School
 - Marton Junior Rugby
 - Huntley School
 - James Cook School
 - Hunterville Sports Club

His Worship the Mayor/ Cr Wilson. Carried

The Committee discussed the recommendations from the report, and decided that option 2 would be more appropriate, given the distance Taihape and Hunterville schools have to travel to participate in sporting events.

Resolved minute number 19/RTF/004 File Ref

- That the Sport NZ Rural Travel Fund Assessment Committee approve / decline the applications, listed below, on behalf of the Sport NZ Rural Travel Fund Scheme and disburse the funds to successful applicants by the end of the financial year:
 - Taihape Area School -\$4,200
 - South Makirikiri School \$374
 - Marton junior Rugby Club \$900
 - James Cook School \$374
 - Hunterville Sports Club \$1463
 - Huntley School \$824
 - Rangitikei College -\$1365

Cr Gordon / Cr Wilson. Carried

| 5 | Next meeting |
|---|--------------------------------|
| | Thursday 30 April 2020, 9.00am |

6 Meeting closed

9.20am

| Confirmed/Chair: | | | | |
|------------------|------|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| Date: | | | | |

Attachment 2



Report

Subject: Sport NZ Rural Travel Fund Scheme Allocation of Funds 2019/20

To: Sport NZ Rural Travel Fund Assessment Committee

From: Bonnie Clayton, Governance Administrator

Date: 8 May 2020

File: 3-GF-6-2

1 Background

- 1.1 The Rural Travel Fund was developed in response to concerns raised by territorial authorities about the lack of participation in sport by young people living in rural communities. Geographical isolation, urban drift, lack of employment opportunities and access to mainstream funding were identified as barriers to sport participation.
- 1.2 The Sport NZ Rural Travel Fund is a partnership between Sport New Zealand and territorial authorities to assist the development of junior sport in rural communities by providing a travel subsidy targeted at young people aged between 5-19 years.
- 1.3 The Rural Travel Fund is designed to help subsidise travel for junior teams participating in local sport competition. The allocation of the fund is based on a population density formula for territorial authorities who have less than 10 people per square kilometre. The total sum available for this funding round is \$9,500+GST.
- 1.4 Copies of the applications received for the 2019/20 funding round are attached to the Order Paper. The applications have been distributed to the committee members prior to this meeting for review.
- 1.5 This report also provides the Assessment Committee with the accountability reports for those organisations that received funding last year. This is to enable the Committee to satisfy itself that the public money distributed for the fund has been used for the purpose for which it was intended.

2 Rural Travel Fund Accountability reports

2.1 At the 2018/19 Assessment Committee the following allocation of the Sport NZ Rural Travel Fund were approved:

| • | Taihape Area School | \$4,200 |
|---|--------------------------|---------|
| • | South Makirikiri School | \$374 |
| • | Marton Junior Rugby Club | \$900 |
| • | James Cook School | \$374 |
| • | Hunterville Sports Club | \$1463 |
| • | Huntley School | \$824 |
| • | Rangitikei College | \$1,365 |

- 2.2 Successful applicants are required to complete an accountability form. These have been received from:
 - Taihape Area School
 - Marton Junior Rugby Club
 - Hunterville Sports Club
 - Rangitikei College to be tabled
- 2.3 The accountability reports that are available are attached for the Committee's reference as <u>Appendix 1</u>. The Rural Travel Fund Summary Report Form for 2019/20 is attached as <u>Appendix 2</u>.

3 Rural Travel Fund Eligibility Criteria 2019/20

- 3.1 Applications for the New Zealand Rural Travel Fund are open to rural sports clubs and rural school teams with young people aged between 5-19 years who require subsidies to assist with transport expenses to local sporting competitions. For a number of sporting codes, the small number of Rangitikei-based competitions means that local competition includes games in neighbouring centres such as Wanganui and Palmerston North.
- 3.2 The Rural Travel Fund is to be managed by the territorial authority, but Sport NZ has a specific prohibition against funding for the purpose of travel to regional or national events.
- 3.3 Sport NZ requires the following criteria to be applied when considering applications for funding. School club teams and sport club teams are defined as:

"a school club team participating in regular local sport competition out of school time, that excludes inter school and intra school competitions played during school time" and / or "a sports club team participating in organised, regular sport competition through club membership outside of school time"

3.4 The Sport NZ Rural Travel Fund does not cover travel to practice sessions.

4 Rural Travel Fund applications received for 2019/20

- 4.1 Four applications to the scheme have been received with a total of 718 participants. The four applications comply with the criteria and have been attached separately with the Sport NZ Rural Travel Fund Guidelines.
- 4.2 The total sum sought is \$20,800 which is more than two times the amount available for distribution.
- 4.3 The amount being claimed varies greatly with all groups claiming for the same sporting code. Worked on a price per participant the amounts being requested vary from \$13 per participant through to \$38 per participant.
- 4.4 Previously, the Committee has allocated the grant on a "per participant" basis, with some weighting towards those with further to travel (option 2).

Some examples of the impact of various options are provided in the table below.

| Option 1: Flat rate based on 718 | Amount | Participants | Flat rate | % of |
|----------------------------------|-----------|--------------|-----------|---------|
| participants | requested | | \$10.30 | request |
| | | | | granted |
| Taihape Area School | 11,000 | 290 | 2,987 | 27% |
| Hunterville Childrens Sport Club | 1,800 | 140 | 1,442 | 80% |
| Marton Junior Rugby Club | 2,000 | 110 | 1,133 | 57% |
| Rangitikei College | 6,000 | 178 | 1,834 | 31% |
| Total | 20,800 | 718 | 7,396 | 36% |

| Option 2: Rate based on 1,048 participants with distance weighting (2x for Taihape and 1.5 x Hunterville). | Amount requested | Participants | With distance weighting (\$7.50) | % of request granted |
|--|------------------|--------------|----------------------------------|----------------------|
| Taihape Area School | 11,000 | 580 | 4,350 | 40% |
| Hunterville Childrens Sport Club | 1,800 | 180 | 1,350 | 75% |
| Marton Junior Rugby Club | 2,000 | 110 | 825 | 41% |
| Rangitikei College | 6,000 | 178 | 1,335 | 22% |
| Total | 20,800 | 1,048 | 7,860 | 38% |

5 Recommendations:

- 5.1 That the report 'Sport NZ Rural Travel Fund Scheme Allocation of Funds 2019/20' to the 14 May 2020 Sport NZ Rural Travel Fund Committee be received.
- 5.2 That the accountability reports for funding during 2018/19 be received from:
 - Taihape Area School
 - Marton Junior Rugby Club

- Hunterville Sports Club
- Rangitikei College to be tabled
- 5.3 That the Sport NZ Rural Travel Fund Assessment Committee approve / decline the applications, listed below, on behalf of the Sport NZ Rural Travel Fund Scheme and disburse the funds to successful applicants by the end of the financial year:
 - Taihape Area School
 - Hunterville Childrens Sports Club
 - Marton Junior Rugby Club
 - Rangitikei College

Bonnie Clayton Governance Administrator

Appendix 1



Rangitikei District Council



SPORT NEW ZEALAND Rural Travel Fund ACCOUNTABILITY FORM FOR RTF ALLOCATIONS

Please attach the following documents to this form and send to Rangitikei District by 23 Feb 2020

| Receipts of RTF allocations RTF bank account statements Any other supporting documentation | | | | | |
|--|---|--|--|--|--|
| Send your completed form and attached do | ocumentation to: | | | | |
| E-mail Address: | info@rangitikei.govt.nz | | | | |
| Postal Address: | Private Bag 1102, Marton | | | | |
| Courier or hand deliver to: | 46 High Street, Marton | | | | |
| Mark your application for the attention of: | Bonnie Clayton | | | | |
| Name of organisation: | Taihape Area School | | | | |
| Amount of travel subsidy: | 4,200.00 | | | | |
| Estimated cost of travel per year for club/ | organisation: \$16,000 | | | | |
| Please give details of how money was spe spent on (i.e. cost of petrol, cars and/or b | ent by providing a detailed breakdown of what the money was ous hire) | | | | |
| The funding was used to assist with the c | | | | | |
| | \$ | | | | |
| | \$ | | | | |
| Distance travelled to local sport compet | ition: Generally Taihape to Palmerston North, or Taihape to Wanganui. | | | | |
| | | | | | |

| A brief description of the benefits that have been achieved with these funds: | | | | | | |
|---|---|--|--|--|--|--|
| The funding has enabled high levels of Student participation in organised sport. Without the subsidized | | | | | | |
| travel the cost of participation for many students would be prohibitive. This support is crucial to our | | | | | | |
| ongoing participation in Sport, and the health and well being of our Students. | | | | | | |
| | | | | | | |
| | | | | | | |
| In your opinion how di- participation in your lo | d the rural travel fund assist your team / organisation in increasing cal sport competition in rural areas? | | | | | |
| As a result of subsidized | travel we have had a very high level of participation in multiple sports. Our Teams | | | | | |
| enjoyed huge success, v | with a number of competition wins, and high level of code Representative Selection. | | | | | |
| This success has been | reflected in a high level of Community involvement in School activities, and positive | | | | | |
| public perception of the | School. | | | | | |
| Name and signature of | f two people: | | | | | |
| First Contact name: | Richard McMillan | | | | | |
| Signature: | | | | | | |
| Position: | Principal | | | | | |
| Date: 18/3/2020 | | | | | | |
| | | | | | | |
| Second Contact name: Jenny Pearce | | | | | | |
| Signature: | | | | | | |
| Position: | Executive Officer | | | | | |
| Date: | | | | | | |
| | | | | | | |

| | | AIVAL | 1313 | OF SP | | 0319 | 0320 | 0321 | 0301 | 0316 |
|------|------------------|-----------|-----------|----------------|-------------------|----------------|--------------|----------|-------------|------------|
| Year | | | 0310 | 0302 Sports | 0314 Area Schools | Netball Snr | Rugby U15 | Touch | Volley Ball | Basket Bal |
| > | Details | Total | Athletics | Exchanges | 30110013 | | | | | |
| | | 1,754.40 | 212.80 | | 334.40 | | 93.60 | 696.40 | 417.20 | |
| | Term 1 - Actual | 1,734.40 | 212.00 | | | | | | | 2 640 46 |
| | Term 2 - Actual | 5,430.40 | | 238.80 | | 1,574.80 | 976.40 | | | 2,640.40 |
| | 1011112 | | | | | 958.00 | 184.40 | | | 1,869.20 |
| 19 | Term 3 - Actual | 3,046.40 | 34.80 | | | 330.00 | | | | |
| 20 | T A Actual | 768.00 | 78.80 | | | | | 689.20 | | |
| | Term 4 - Actual | | | 220 00 | 334.40 | 2,532.80 | 1,254.40 | 1,385.60 | 417.20 | 4,509.6 |
| | Travel Costs | 10,999.20 | 326.40 | 238.80 | 334.40 | 2,002.00 | | | | 1 |
| | Grant Allocation | 4,200.00 | | | | 1,600.00 | 750.00 | 300.00 |) | 1,550.0 |



Rangitikei District Council

SPORT NEW ZEALAND Rural Travel Fund ACCOUNTABILITY FORM FOR RTF ALLOCATIONS

Please attach the following documents to this form and send to Rangitikei District by 23 Feb 2020

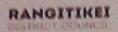
- Receipts of RTF allocations
- RTF bank account statements
- Any other supporting documentation

| Send your completed form and attached d | ocumentatio | on to: | | |
|--|---------------|--|--|--|
| E-mail Address: | info@rangit | ikei.govt.nz | | |
| Postal Address: Private Bag | | 1102, Marton | | |
| Courier or hand deliver to: | 46 High Stre | eet, Marton | | |
| Mark your application for the attention of: | Christin Rite | chie | | |
| Name of organisation: | | Marton Junior Rugby | | |
| Amount of travel subsidy: | | \$900 | | |
| Estimated cost of travel per year for club/org | ganisation: | Over \$1000 | | |
| Please give details of how money was spen spent on (i.e. cost of petrol, cars and/or but | | g a detailed breakdown of what the money was | | |
| Coaches compulsory course | | \$140 | | |
| \$ for travel expenses incurred by teams | | \$600 | | |
| Representative travel expenses for our playe | ers | \$160 | | |

Distance travelled to local sport competition:

Raetihi, Waverly, Ohakune, Taihape, Hunterville, Wanganui

| A brief description of the benefits that have been achieved with these funds: | | | | | | |
|---|---|--|--|--|--|--|
| We were able to get our teams to their away games by offering car pooling and giving vouchers to the | | | | | | |
| drivers, our players selected to trial for representative honors could trial and attend trainings without | | | | | | |
| travel expenses being ar | n issue, our coaches travelled to their compulsory training course together and | | | | | |
| our co-ordinator attend | ed Wanganui Rugby union meetings in Wanganui. | | | | | |
| | | | | | | |
| • | d the rural travel fund assist your team / organisation in increasing cal sport competition in rural areas? | | | | | |
| It allowed our players | from lower socio-economic families to train and play on Saturdays as in the | | | | | |
| past we have had some | families that could not get their children to away games (this of course effects | | | | | |
| the whole team) it helpe | d our coaches and management to improved their skills by attending courses. | | | | | |
| It just takes one thing ou | t of the equation for our families. | | | | | |
| | | | | | | |
| Name and signature of | f two people: | | | | | |
| | Paulette Bremner | | | | | |
| First Contact name: | | | | | | |
| Signature: | | | | | | |
| Position: | Junior Co-ordinator | | | | | |
| 22/8/19 Date: | | | | | | |
| | | | | | | |
| | Sharon Galpin | | | | | |
| Second Contact name: | | | | | | |
| Signature: | Tracerner | | | | | |
| Position: | Treasurer | | | | | |
| 22/8/2019 Date: | | | | | | |



Rangitikei District Council



SPORT NEW ZEALAND Rural Travel Fund ACCOUNTABILITY FORM FOR RTF ALLOCATIONS

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- Receipts of RTF allocations
- RTF bank account statements
- Any other supporting documentation

| Send your completed fo | m and attached | documentation to: |
|------------------------|----------------|-------------------|
|------------------------|----------------|-------------------|

E-mail Address: info@rangitikei.govt.nz

Postal Address: Private Bag 1102, Marton

Courier or hand deliver to: 46 High Street, Marton

Mark your application for the attention of: Bonnie Clayton

| Name of organisation: | Hunterville Sports Club | | | | |
|--|-------------------------|--|--|--|--|
| Amount of travel subsidy: | \$1463.00 | | | | |
| Estimated cost of travel per year for club/organisation: | | | | | |

Please give details of how money was spent by providing a detailed breakdown of what the money was spent on (i.e. cost of petrol, cars and/or bus hire)

distributed among families of \$ the Sports club a small contribution that helps with the cost of fuel.

Distance travelled to local sport competition:

We had families travelling 500 kms to 6500 kms during the 2019 season.

A best description of the bosons that have been achieved with these funds

It is a general worth that we are alled to other to finding, to easy the financial lorders that every one found with by getting children to differ a terms and weres

In your opinion how did the resal travel fund assist your team a organisation in increasing participation in your local sport completition in rural areas?

to these that first the and or hinest downton the small antistation of some first wasters as a help when large distances for specifical venues is required an according participation

Name and signature of two people:

| | | | 100 100 | A SECTION AND ADDRESS OF THE PARTY OF THE PA |
|-------|------|---------|---------|--|
| First | FENS | A PORCH | 1750000 | 100 |
| | | | | |

Nicky Competer

Signature:

Transmer

Position:

26/3/2020

Date:

Second Contact name:

Charle Carron

Signature:

(somy in leckdown crobbe to get)

Position

Charmon

Date

26/3/2020

| - Land Company (2) | | | | | | OPENING BALAINA | |
|--------------------|----------------------|-------|--|--|--|-----------------|----------|
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| 10 Jun | JA SHACKLETON | BP | rugby tees | | sanson b&a | | 30 (30 |
| 10 Jun | JERVIS K L & | BP | 8 Gray | And | B Gray | | 30,00 |
| 11 Jun | PICKFORD L M | BP | | SOPHIE | DICKSON | | 35.00 |
| 11 Jun | BAGGOTT_LARED | 80 | Nethallrugh | | M meatiny | | 30.00 |
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| 13 Jun | | co | And processing the second | | 000433 | 160.00 | |
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| 26 Jun | Banks S.K. | DC | Cateb | Banks | | | 15.00 |

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| 13 Sep | | BP | Hockey | Sticks | 00060 | 500.00 |
| 13 Sep | Aratac NZ Ltd | BP | Sports Club | Mini Van | Travel | 1,760.00 |
| 13 Sep | Hunterville School | CQ | | | 000436 | 35.00 |
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| 23 Sep | | ВР | Trophy Speci | Cups | Engraving | 249.02 |
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| 23 Sep | T McKay | BP | Cassi | Cups | Engraving | 378.00 |
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| | Trophy Spec & Engrav | BF | Trophy Speci | | 000437 | 500.00 |
| 23 Sep | | CC | 2 | | | CLOSING BALANCE |

DC Direct Credit

CQ Cheque

Appendix 2

Sport NZ RURAL TRAVEL FUND

Rural Travel Fund Eligibility

- The Rural Travel Fund is designed to help subsidise travel for junior teams participating in local sport competition. The allocation of the fund is based on a population density formula for territorial authorities that have less than 10 people per square kilometre based on 45c per capita.
- Application for the Rural Travel Fund is open to rural sports clubs and rural school teams with young people aged 5-19 years who require subsidies to assist with transport expenses to local sporting competitions.

<u>Please Note</u>: The Rural Travel Fund is to be managed by the territorial authority and funding should not be provided for the purpose of travel to regional or national events.

Criteria

The following criteria shall be applied when considering applications for funding. School club teams and sport club teams are defined as:

- "a school club team participating in local sport competition in weekends, that **excludes** interschool and intra-school competitions played during school time"; and/or
- "A sports club team participating in organised sport competition through club membership outside of school time".

Sport NZ Rural Travel Fund

Summary Report Form for 2019/20

Funds Available: \$9,500 Total of Funds Requested: \$20,800

| Name | Description | Applicant Contribution | Amount Requested | Amount Granted | Notes |
|-----------------------|-----------------------------------|------------------------|---------------------|-------------------|---|
| Taihape Area | Transporting students to and from | \$1,000 | \$11,000 | | 290 eligible participants |
| School | competition games | | | | Complies with criteria |
| | | | | | Claiming at \$38 per eligible participant |
| | | | | | The accountability report returned for 2018/19 |
| Hunterville | Petrol vouchers | \$0 | \$1,800 | | 140 eligible participants |
| Childrens Sports Club | | | | | Complies with criteria |
| 0.00 | | | | | Claiming at \$13 per eligible participant |
| | | | | | The accountability report returned for 2018/19 |
| Marton Junior | Transporting students to and from | \$0 | \$2,000 | | 110 eligible participants |
| Rugby Club | competition games | | | | Complies with criteria |
| | | | | | Claiming at \$18 per eligible participant |
| | | | | | The accountability report returned for 2018/19 |
| Rangitikei College | Transporting students to and from | \$4,000 | \$6,000 | | 178 eligible participants |
| | competition games | | | | Complies with criteria |
| | | | | | Claiming at \$33 per eligible participant |
| | | | | | The accountability report is to be tabled at the meeting. |