



RANGITIKEI

DISTRICT COUNCIL

Making this place home.

Taihape Community Board

Order Paper

Wednesday 10 October 2018 5.30pm

**Taihape Town Hall, 90-92 Hautapu Street,
Taihape**

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Chair: Michelle Fannin
Deputy Chair: Ann Abernethy

Membership
Gail Larsen
Councillor Richard Aslett
Councillor Ruth Rainey
Councillor Angus Gordon
Yvonne Sicely

Please Note: Items in this Agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Board. Reporters who do not attend the meeting are requested to seek confirmation of the Agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Taihape Community Board Meeting

Agenda – Wednesday 10 October 2018 – 5:30 pm

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The quorum for the Taihape Community Board is 3

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest that they may have in respect of the items on this agenda.

5 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Minutes of previous meeting

The Minutes from the meeting held on 8 August 2018 are attached.

File ref: 3-CB-1-2

Recommendation:

That the minutes of the Taihape Community Board meeting held on 8 August 2018, be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's report

A report will be tabled at the meeting.

Recommendation:

That the Chair's report to the 10 October 2018 meeting of the Taihape Community Board, as presented be received.

8 Council decisions on recommendations from the Taihape Community Board

At its meeting on 30 August 2018, Council confirmed (18/RDC/322) the Board's request that Council investigate policy options around the poor state of the unoccupied CBD properties in Taihape.

9 Council's plans and process for town and District signage

District and Township Branding, and Promotion forms a key part of Council's Economic Development programme. Council is employing an Economic Development Officer to lead this work. It is expected this role will be filled by November 2018.

During 2017 Council undertook a rebranding exercise and developed both a Council brand and district brand based on the Kowhai. Council intends on providing local communities with town signage, based on a set template reflective of the district brand (attached). Each town/village has the opportunity to put a local icon on the sign relevant to their town. Kowhai trees will be planted around the sign where this is physically possible. The Taihape Community Board is asked to consider what it would like the icon to be for its sign. Council will approve the suggested icon.

The template is attached. For those wanting to understand the relevance of the Council brand, in particular the use of the kowhai flower, a video explaining this can be found on Council's website - <https://www.rangitikei.govt.nz/council/about/logo>.

Blair Jamieson, Strategy and Community Planning Manager will be in attendance at the meeting to provide a more detailed overview of the project.

Recommendations:

- 1 That the 'template for district signage' be received.
- 2 That the Taihape Community Board recommend to Council that [insert icon] is used for the Taihape district-wide branding sign.

10 Update on Place-Making Initiatives

A verbal report will be provided at the meeting.

11 Small Projects Grant Scheme Update – October 2018

A memorandum is attached.

Mangaweka Heritage wishes to have some financial assistance to spruce up the memorial gates at the Mangaweka School, in advance of the School re-union next year. Essentially, this is a good clean up, some re-painting, and the re-wiring of the two lights on each post (this would also help on ANZAC day/s for lighting that event). Cr Aslett will provide further details (and estimated costs) to the meeting.

File ref: 3-CB-1-2

Recommendations:

1. That the memorandum 'Small Projects Grant Scheme Update – October 2018' be received.
2. That a grant of \$..... be made to assist Mangaweka Heritage spruce up the memorial gates by the Mangaweka School, in advance of the School reunion in 2019.

12 Advice from Council on delegation of Community Initiatives Fund

Applications closed for the second round of the Community Initiatives Fund on 13 September 2018. The applications raised two key questions which required a Council decision:

Ineligible costs

The question was raised as to whether the scope of the Fund be extended to cover what are currently considered ineligible - (i) facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility) and (ii) purchase or long-term lease of equipment or facilities? A number of applicants are seeking assistance with such costs, and in the past a number of applications for these costs have been approved. Council decided the scope should not be extended to cover applications which included facility development, funding for capital works, or purchase or long-term lease of equipment or facilities.

District-wide applications

District-wide applications as funding. Council made the decision on these applications as funding had not been specifically allocated for applications which cover the whole District.

13 Community Initiatives Fund – consideration of applications to the September 2018 Round

A report is attached.

File ref: 3-GF-8-3

The Taihape Community Board received four applications in this round, however the funding requested from the Taihape Playcentre is for facilities upgrades, and the Taihape Community Development Trust is for an event. Due to Council's decision not to extend the scope of funding, these applications are now ineligible for consideration for the Community Initiatives Fund. They have still been included in the report for your reference.

The Trust's application will be considered, along with all others received for the Events Sponsorship Fund, at Finance/Performance Committee's meeting on 29 November 2018. Although the application from the Whanau Sports Day Komiti is for an event, Council has allowed them to be eligible in this instance as their event will have taken place prior to the Event Sponsorship Scheme consideration meeting.

Recommendations:

- 1 That the report 'Consideration of applications for the Community Initiative Fund 2018/19 – Round 2' be received.
- 2 That the Taihape Community Board approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
 - Whanau Sports Day Komiti – Whanau Sports Day
 - Taihape Older and Bolder - Newsletter

14 Consultation on Control of Liquor Bylaw

Council is currently consulting on the Liquor Control in a Public Place Bylaw 2018. At the August 2018 meeting the Taihape Community Board provided feedback to the Policy/Planning Committee on whether any changes should be made to the Bylaw. Council has decided to retain the provisions from the 2010 Bylaw. Liquor control areas are provided for:

- Bulls – CBD and Bulls Domain and Haylock Park
- Marton – CBD and Marton Park and Centennial Park
- Taihape – CBD and Memorial Park and Robin Street park
- Hunterville – CBD and Queens Park

Council has decided not to include Funnell Reserve as a Liquor Control Area as there is no evidence that there are alcohol related crimes occurring in the area.

The consultation documents are attached. Submissions close 4pm Wednesday 31 October 2018.

Recommendations:

- 1 That the consultation documents for the Control of Liquor in a Public Place Bylaw 2018 be received.
- 2 That the Taihape Community Board delegates [insert name] the authority to put in a submission to the Control of Liquor in a Public Place Bylaw 2018.

15 Representation review

Council received 12 submissions on its initial proposal for the representation review for the 2019 elections. Council proposed a three ward structure – northern, central, southern. One submitter (Laurel Mauchline Campbell, Chair Turakina Community Committee) spoke to their submission at the oral hearing held on 17 September 2018. Two submissions were received from the Taihape area – one from a local resident and one from the Taihape Community Board. Both submissions were in favour of the proposal.

Council will deliberate on submissions at their 18 October 2018 meeting and notify their final proposal after this date. There will be an opportunity for submitters to appeal this decision, and if Council makes changes to its proposal, the opportunity for objections from the community.

16 Review - Animal Control Bylaw

At the last meeting the Taihape Community Board were informed of Council's intention to review the Animal Control Bylaw. Council has deferred consultation on this Bylaw until after the consultation on kerbside rubbish and recycling. The Taihape Community Board will be notified when consultation on the Animal Control Bylaw is open for public submissions

17 Kerbside Rubbish and Recycling - Consultation

During the recent consultation on the 2018-28 Long Term Plan, Council consulted with the community as to whether they wanted Council to introduce a kerbside recycling, or kerbside rubbish and recycling service in urban areas throughout the District. The response rate from the District was low, and Council considered they did not have a mandate to implement a service. Therefore, Council is planning on undertaking further consultation with urban residents on this issue during October 2018. This consultation will include all residential properties in urban areas receiving a postcard to vote on their preferred option. Meetings/street tables will also be occurring throughout the district.

18 Update on Youth Services

A memorandum is attached.

File ref: 4-EN-12-4

Recommendation:

That the memorandum 'Youth Development Programme Update – September 2018' be accepted.

19 Update from MoU partnering organisations

- Taihape Community Development Trust
- Mokai-Patea Services

20 Requests for service concerning Taihape

A report is attached.

File ref: 5-CS-1-9

Recommendation:

That the report 'Request for Service- Resolutions – Taihape September 2018' be received.

21 Increased engagement with wider/smaller communities within the Taihape ward

Discussion item.

22 Creative Communities Scheme

The Creative Communities Scheme, which is administered by Council, funds local arts projects, and is open to applications from groups and individuals. Projects should look to either:

- Create opportunities for local communities to engage with and participate in local arts activities

- Support the diverse artistic cultural traditions of local communities
- Enable young people to engage with and participate in the arts

The second funding round for the year opens on 1 October, and will run through to 2 November. The Assessment Committee meets on 27 November to assess the applications. An information brochure and application form is attached.

Recommendation:

That the Creative Communities Scheme brochure and 2018 application form be received.

23 Event Sponsorship Scheme

The Event Sponsorship Scheme, which is administered by Council, funds events (Celebratory, competitive, or exhibitive) which help develop community cohesion and reinforce economic growth within the Rangitikei District.

The second funding round for the year opens on 1 October, and will run through to 2 November. The Assessment Committee meets on 27 November to assess the applications.

An application form is attached.

Recommendation:

That the Events Sponsorship Scheme 2018 application form be received.

24 Matters not arising elsewhere on the agenda – project update

Rapid numbers

There has been discussion between Yvonne Sicely and Karin Cruywagen (Council's GIS Officer) to progress this issue.

Additional/upgraded CCTV cameras

An update will be provided to the meeting.

Mangaweka Village Toilets

Council has signed a licence to occupy an area at the northern side of Papa Cliff Café

Taihape Memorial Park amenities block

The proposed new amenities building project is on hold pending an estimate to renovate both the facilities under the Taihape grandstand as well as the grandstand itself. Colspec have been engaged to undertake this assessment. An initial scoping assessment has been undertaken by Colspec, and a rough order cost for renovating/upgrading the grandstand is expected in early October.

Clarification has been sought from Clubs Taihape on their proposed project for Memorial Park. A meeting with representatives of Clubs Taihape is currently being arranged.

25 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.

An extract is attached.

File ref: 3-CB-1-2

Recommendation:

That the extract 'Current infrastructure projects/upgrades and other Council activities within the Taihape Ward' dated July-August 2018 be received.

26 Late items

As agreed at item 5.

27 Future items for the agenda

28 Date of next meeting

12 December 2018, 5.30 pm.

29 Meeting closed

Attachment 1



Rangitikei District Council

Taihape Community Board Meeting

Minutes – Wednesday 8 August 2018 – 5:40 pm

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Present: Mrs Michelle Fannin (Chair)
Cr Angus Gordon
Ms Gail Larsen
Mrs Ann Abernethy
Mrs Yvonne Sicely
Cr Richard Aslett

Also Present: Cr Ruth Rainey
Ms Eva George, Manager, Taihape Community Development Trust (left at 7.12pm)

In attendance: Mr Michael Hodder, Community & Regulatory Services Group Manager
Mrs Sheryl Srhoj, Administration

Tabled documents:

Item 7	Chair's report
Item 13	Update on Place-making Initiatives – Addition to 4 Square Corner Project
Item 14	Small Projects Grant Scheme Update- August – Spring Fling Signage
Item 16	Update from MoU partnering Organisations – Funding request from Taihape Neighbourhood Support

1 Welcome

The Chair welcomed everyone to the meeting.

2 Public Forum

None

3 Apologies

There were no apologies.

4 Members' conflict of interest

Mrs Abernethy declared a conflict of interest in regards to the following items:

Taihape Museum request for water charge credit

Funding request from Taihape Neighbourhood Support

5 Confirmation of order of business

The Chair agreed to take the following item under Update on Place making Initiatives (Item 13 on the Agenda)

Additions to 4 Square Corner Project

The following item to be taken under Late Items (Item 21 on the Agenda)

Rapid Numbers

6 Minutes of previous meeting

Resolved minute number

18/TCB/044

File Ref

That the minutes of the Taihape Community Board meeting held on 13 June 2018, be taken as read and verified as an accurate and correct record of the meeting.

Mrs Abernethy/Mrs Sicely. Carried

7 Chair's report

The Chair spoke to her report, outlining the events and meetings that she had been involved with over the past two months.

She said that there had been a lot of positive comments about the recent upgrade of the Taihape gardens.

The Board were all in favour that on their behalf, a letter of acknowledgement be sent to the Parks & Reserves Team Leader. It was suggested that the Maori plant names also be included in the signage.

Mrs Abernethy noted that there had been an interesting article in the Wanganui Chronicle regarding the proposed upgrade to the Hautapu river parks and tracks.

Resolved minute number **18/TCB/045** **File Ref**

That the Chair's report to the 8 August 2018 meeting of the Taihape Community Board, as presented be received.

Mrs Fannin/Cr Gordon. Carried

8 Council decisions on recommendations from the Taihape Community Board

Trial of Recycling Bins in Taihape

As the Board had been unable to determine a suitable site for the trial of recycling bins in Taihape, it was agreed that this item be discussed further at the Board's October meeting.

It was suggested that once the new CBD contractor commenced, it may reinforce the Board's view that in fact very limited recycling would be disposed of.

9 Council's plans and process for town and District signage

This was for the Board's information only. More information to be made available to the Boards next meeting.

10 Representation Review – results of pre-consultation and initial proposal

The Board to consider their submission for the Representation Review for the 2019 election at their workshop on 12 September 2018.

Resolved minute number **18/TCB/046** **File Ref**

That the 'Consultation information for Council's initial proposal for representation for the 2019 local election' be received.

Mrs Fannin/Cr Aslett. Carried

11 Review of Control of Liquor Bylaw – local effectiveness and concerns

Mrs Sicely spoke on behalf of the Taihape Police advising that they were happy with the current Bylaw. However they were keen to see the closing hours of licenced premises being reduced from 3am to maybe 1 or 2am. She said that this may reduce some of the alcohol related issues in town. Mr Hodder explained that Council currently did not have its own local alcohol policy for this issue (and thus the default provisions in the Sale and Supply of Alcohol Act applied); there would need to be significant interest before undertaking what could be a significant piece of work.

Cr Gordon suggested that changes be made need to one of the Taihape maps showing the prohibited areas given that it may be private property.

The Board were all in agreement that that the liquor control areas which apply to Taihape continue to be included under the Liquor Control in a Public Place Bylaw.

Resolved minute number

18/TCB/047

File Ref

That the Taihape Community Board recommend to the Policy/Planning Committee that the liquor control areas which apply to Taihape continue to be included under the Liquor Control in a Public Place Bylaw for the following reasons:

- It works very well
- It is easy to police

Mrs Sicely/Ms Larsen. Carried

12 Proposed amendments to the Animal Control Bylaw

It was agreed that this item be discussed further at their workshop on 12 September 2018

13 Update on Place-Making Initiatives

Mrs Abernethy gave a verbal update on the current place making initiatives.

The planter boxes and BBQ table for the Outback had arrived. Once these were painted they were to be planted out in keeping with the town garden theme.

On behalf of the Board, Ms George to approach the Whanau Hobby Hutt and Mokai Patea Services to ask if any of their students would be keen to paint the planters and BBQ table

Mrs Abernethy reported that she had contacted Lasercraft regarding signage for the dog exercise area. Quotes for the walkway boards had been received and permission for painting the walkway wall had been granted from the building owner.

It was suggested that colour samples be provided to the Board's workshop in order to finalise colour choices for the BBQ table and planter boxes and that photo samples also be made available.

Additions to 4 Square Corner Project

Mrs Abernethy spoke to her submission item, outlining the need for a 'Doggy Do Bin' to be placed in the 4 Square grassed area. This was now proving to be very popular with people stopping and taking the opportunity to exercise their dogs.

The Board were all in favour of purchasing a Doggy Doo Bin for this area.

Resolved minute number **18/TCB/048** **File Ref**

That the Taihape Community Board use funds from the Small Project Grant Scheme to purchase a Doggy Doo Bin for the 4 Square grassed area.

Mrs Abernethy/Mrs Sicely. Carried

14 Small Projects Grant Scheme Update – August 2018

On behalf of Taihape Neighbourhood Support, Mrs Oliver spoke to their request for funding. They were seeking funds of \$383.35 which was to go towards purchasing a laptop and printer which was to be based at their office in the Taihape Police Station.

Mrs Oliver gave a brief outline of the organisation. She said it was continually increasing its membership to the point where now 10% of households are members. As she was stepping down from her role the intention was to now appoint a paid co-ordinator

The Board were all supportive of this request so agreed to fund the Taihape Neighbourhood Support Group \$383.35.

Resolved minute number **18/TCB/049** **File Ref**

That the Taihape Community Board agree to fund the Taihape Neighbourhood Support Group \$383.35 towards purchasing a laptop and printer from the Small Projects Grant Scheme.

Mrs Fannin/Ms Larsen. Carried

Letter from Taihape Museum

The Taihape Museum had written a letter to Council requesting a credit of \$220.90 towards their water account. This invoice had been high due to a leaking toilet which had since been fixed.

Undertaking **Subject**

Mr Hodder to follow up with Councils Finance Team, regarding the Taihape museum letter for a water rates credit request.

Resolved minute number **18/TCB/050** **File Ref**

That the Taihape Community Board support Taihape Museum's letter to Council seeking a credit for their water charge.

Mrs Fannin/Mrs Sicely. Carried

Resolved minute number **18/TCB/051** **File Ref**

That the memorandum 'Small Projects Grant Scheme Update – August 2018' be received.

Mrs Fannin/Ms Larsen. Carried

15 Update on Youth Services

Resolved minute number **18/TCB/052** **File Ref**

That the memorandum 'Youth Development Programme Update – July 2018' be accepted.

Mrs Fannin/Cr Aslett. Carried

16 Update from MoU partnering organisations

There was a brief discussion on what could be done about the state of the unoccupied buildings in the Taihape CBD, many of which had absentee owners who were not interested in having them rented out.

Mr Hodder advised that any changes to the District Plan would take some time but it may be feasible to look at differential rating in terms of the Local Government (Rating) Act.

Resolved minute number **18/TCB/053** **File Ref**

That the Taihape Community Board ask that Council investigate policy options around the poor state of the unoccupied CBD properties in Taihape.

Cr Gordon/Mrs Fannin. Carried

Ms George advised that the Whanau Hobby Hutt had purchased safety glasses, protective hearing aids, sanding equipment along with nails etc. with funds received from the Small Project Grant Scheme. A more detailed report to be provided once all monies had been spent.

Spring Fling Signage

Ms George spoke on behalf of the Taihape Development Trust in regards to the tabled funding request for Spring Fling signage.

She outlined all the planned event for the Spring Fling week which included colouring competitions, baby animal fair, market day and a community event at the Outback.

Ms George left the meeting at this point.

The Board discussed the request, deciding to donate \$400 to go towards two Events Boards.

Resolved minute number	18/TCB/054	File Ref
That the Taihape Community Board donate \$400.00 towards Spring Fling signage and that this be funded from the Small Projects Grant Scheme.		
Mrs Abernethy/Cr Aslett. Carried		

17 Requests for service concerning Taihape

Resolved minute number	18/TCB/055	File Ref
That the report 'Request for Service- Resolutions – Taihape July 2018' be received.		
Mrs Fannin/Mrs Abernethy. Carried		

18 Increased engagement with wider/smaller communities within the Taihape ward

This item to be discussed at the Board's September workshop.

19 Matters not arising elsewhere on the agenda – project update

Additional/upgraded CCTV cameras

It was suggested that a security camera be installed in the vicinity of the Huia Street Community Housing

Mangaweka Village toilets

Alternative sites are currently being considered.

Taihape Memorial Park – proposed amenities block

A public meeting was held on 3 August 2018 to discuss options. A report to be tabled at the next meeting of the Assets/Infrastructure Committee on 9 August.

20 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.**Resolved minute number****18/TCB/056****File Ref**

That the extract 'Current infrastructure projects/upgrades and other Council activities within the Taihape Ward' dated May-June 2018 be received.

Mrs Fannin/Cr Gordon. Carried

21 Late items

Mrs Sicely queried why some property owners had been allocated rapid number while others hadn't. Mr Hodder replied that these were allocated by Council and that he would ask the GIS officer to contact her.

22 Future items for the agenda

None

23 Date of next meeting

The next meeting to be held 10 October 2018, 5.30 pm.

24 Meeting closed

7.50pm

Confirmed/Chair: _____

Date:

Attachment 2

WELCOME TO

RATA

Make this place home.



Attachment 3

MEMORANDUM

TO: Taihape Community Board

FROM: Christin Ritchie, Governance Administrator

DATE: 23 September 2018

SUBJECT: **Small Projects Grant Scheme Update – October 2018**

FILE: 3-CB-1-2

1 Allocation

- 1.1 The amount of the 2018-2019 Small Projects Grant Scheme for Taihape Ward is: \$5,379.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's/Board's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee/Board.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over the balance of the Scheme; the remaining balance was \$5,379.00. This gives a total allocation for the 2018-2019 year of \$10,758.00.

2 Breakdown

- 2.1 Approval has been given to purchase a Doggy Doo Bin for the 4 Square grassed area.
- 2.2 \$383.35 has been paid to the Taihape Neighbourhood Support Group on 15 August to purchase a laptop and printer.
- 2.3 \$400 has been paid to the Taihape Community Development Trust on 15 August for signage at the Spring Fling.

3 Remaining Budget

This leaves a remaining budget for the 2018-2019 financial year of \$9,974.65.

4 Recommendation:

That the memorandum 'Small Projects Grant Scheme Update – October 2018' be received.

Christin Ritchie
Governance Administrator

Attachment 4

Report

Subject: Consideration of Applications for the Community Initiatives Fund 2018-2019 – September Round

To: Taihape Community Board

From: Christin Ritchie , Governance Administrator

Date: 28 September 2018

File: 3-GF-8

1 Background

- 1.1 The total 2018/19 budget for the Taihape Community Initiatives Fund (CIF) is \$7,200.00. There are two funding rounds. It is suggested that the Taihape Community Board allocate a **maximum of 75% of the total amount allocated (\$5,400.00)** to ensure there was money left for the next round.
- 1.2 A total of \$16,449.75 was requested in this round.
- 1.3 This report summarises the applications that have been received and provides information on the eligible costs for each application.

2 Overview

- 2.1 Four applications have been received to the CIF. A summary report is attached as Appendix 1.
 - Taihape Playcentre – Outdoor Learning Environment Upgrade
 - Whanau Sports Day Komiti – Whanau Sports Day
 - Taihape Community Development Trust – Taihape Christmas Celebration Weekend
 - Taihape Older and Bolder - Newsletter
- 2.2 All of these applicants have received funding directly from the Community Initiatives Fund in previous years, apart from Taihape Older and Bolder.
- 2.3 No applicants have requested to speak to the Board.
- 2.4 The criteria for the CIF states that grants are usually up to a maximum of \$2,500 towards eligible costs. It is suggested that the Board give consideration to the project's likelihood of success if funded for less than the amount requested. Partially funding a project which then fails through an inability to attract other funding impacts negatively on the project in question. This approach mirrored that which Creative New Zealand strongly advocates in considering applications for its grant schemes.

Council made the decision not to extend the scope of the fund for this round, which has caused the applications from Taihape Playcentre (facility development) and the Taihape Community Development Trust (event). The Whanau Sports Day Komiti have been allowed to be considered in this Community Initiatives round as their event will have occurred before the Event Sponsorship Scheme Round has been considered.

	New Initiative	Ongoing Activity	Meets Criteria	Quotes Provided	Quantifiable Targets	Eligible costs	Amount requested
1. Taihape Playcentre – Outdoor Learning Environment Upgrade (ineligible)						\$4,639.65	\$4,900.00
2. Whanau Sports Day Komiti – Whanau Sports Day						\$2,606.45	\$2,000.00
3. Taihape Community Development Trust – Taihape Christmas Celebration Weekend (ineligible)						\$7,049.75	\$7,049.75
4. Taihape Older and Bolder - Newsletter						\$2,830.00	\$2,500.00
						\$5,436.45	\$4,500.00

- 2.5 Board members are requested to score each application on how well each project meets the CIF criteria¹.

3 Recommendations

- 3.1 That the report 'Consideration of applications for the Community Initiative Fund 2018/19 – Round 2' be received.
- 3.2 That the Taihape Community Board approve the applications, listed below, and disperse the Community Initiatives Fund as outlined to successful applicants.
- Whanau Sports Day Komiti – Whanau Sports Day
 - Taihape Older and Bolder - Newsletter

Christin Ritchie, Governance Administrator

¹ Demonstrate consideration of how they see their proposal would benefit the community
Provide 3 targets that will be used to monitor the outcome of the project
Provide a realistic and balanced budget
Be able to contribute a significant proportion to the cost of the project

Appendix 1

Appendix 1
Community Initiatives Fund, October 2018 – Summary report Taihape

	Description of Project	Total project cost	Applicant Contribution / income	Amount Eligible	Amount Requested	Any previous grants for the organisation from RDC or external funds in the last 3 years, and report status	Community benefits
1.Taihape Playcentre	Outdoor learning environment upgrade		\$260.35	\$4,639.65	\$4,900	Yes, 2017 New playground development. Project Report has been received.	The Playcentre is looking to be able to offer our tamariki a challenging, fun and safe outdoor learning environment where children can extend and develop their social, physical and problem solving skills. Upgrading the outdoor environment will help encourage more families to enrol their young children. Parents involved also receive free adult directed learning.
2. Whanau Sports Day Komiti	Whanau Sports Day 2018	\$9,006.45	\$6,400	\$2,606.45	\$2,000	Yes, Event Sponsorship Scheme, 2016 and 2017, project report forms have been received.	This annual sporting event promotes health and wellbeing, cultural and community activities for the Taihape community. Events held are netball, touch, basketball, tennis, hunting/fishing, golf, squash, gumboot throwing, poker, pool and darts. It also includes Tamariki sports and Kaumatua activities, bringing participation numbers to around 800.
3.Taihape Community Development Trust	Taihape Christmas Celebration Weekend	\$11,488.00	\$4,438.25	\$7049.75	\$7049.75	Yes, from Event Sponsorship in 2017	The trust's mission is to identify, develop, support and promote community projects and events that benefit the people and businesses of Taihape. The Trust has organised the Christmas parade for a number of years now, and in now looking to grown this into a weekend event, with markets, sales, and entertainment over 2 days, including a Christmas in the park event. This will bring in large crowds, benefiting the local businesses.
4. Taihape Older and Bolder	Taihape Older and Bolder Newsletter	\$3,855	\$1,025	\$2,800	\$2,500	No	Taihape Older and Bolder aim to provide quality programmes, activities and services for the benefit of older people in our community. They support older people to age positively and fell both valued within their families and communities. The funds will be put towards a newsletter, which will contain information about events, what's new, community services, and news, in order to keep the 55+ community in the loop, as many members do not have access to the internet.

TAIHAPE OLDER AND BOLDER



RANGITIKEI
DISTRICT COUNCIL

Rangitikei District Council

Community Initiatives Fund Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Thursday 13 September 2018. The respective Community Committees/Boards will meet early-mid October 2018 to consider applications.

PURPOSE

The purpose of the Community Initiatives Fund is to support community based projects in the Rangitikei District that help to develop community cohesion and community resilience.

The Fund is open to all initiatives and opportunities which have potential to benefit the District's communities in one of the following areas:

- Community service and support (programmes/services to support local communities and groups);
- Leisure promotion (projects or programmes that promote participation in leisure within our communities. These can include activities and programmes to increase participation in leisure activities and increased participation in programmes that improve cultural well-being);
- Heritage and environment (projects or programmes which preserve and/or enhance heritage and/or environmental sites, including displays, open days etc.)

Because the characteristics of applications will vary from year to year, there are no fixed allocations for particular categories.

Preference is given to community organisations based in the Rangitikei, but applications will be considered from other organisations (both within and outside the District). Applicants from outside the Rangitikei District will need to provide quantifiable proof of their benefit to the Community.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Thursday 13 September 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the relevant Community Committee/Board Order Papers and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,

Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or

Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

RECEIVED

13 SEP 2018

To: CR
File: 3-CF-8-1
Doc: 10-0413

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation: Taihape Older and Bolder Ltd

Street address: 1 Tui Street Taihape

Postal address: P O Box 86

Post Code: 4742

Contact 1 Name Michelle Fannin - Coordinator

Telephone (day) 0211526412

Email: taihapeolderbolder@gmail.com

Contact 2 Name Marion Cleaver

Telephone (day): 06 388 0056

Email: marian.robert@xtra.co.nz

Legal Status (see *Applicant eligibility criteria*)

Incorporated Society

Is your organisation acting as an Umbrella Organisation?

☐

Yes

☒

No

Is your organisation GST registered?

☒

Yes

☐

No

If so, please provide your GST Number:

0	6	6
---	---	---

3	2	1
---	---	---

9	4	0
---	---	---

Bank account:

0	3
---	---

1	5	2	5
---	---	---	---

0	0	0	9	4	8	3
---	---	---	---	---	---	---

0	0	
---	---	--

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

To support all older people in our community to age positively and feel valued both within their families and the community.

To ensure we provide quality programmes, activities and services for the benefit of older people in our community.

1. To provide a comprehensive programme for older people living in our community.
2. To provide a regular newsletter for members.
3. To provide support services for less active older people.
4. To network with professionals, community organisations and the District Council.
5. To Encourage active participation by members in the community.
6. To Ensure the prudent management of funds and maintenance of quality service provision.

3. YOUR PROJECT:

3.1 What is the name of your project?

Taihape Older and Bolder Newsletter.

3.2 When will it take place? every 6 weeks

3.3 Where will it take place? In Taihape

3.4 What type of project are you planning?

☒ Ongoing activity, or

☐ New initiative

Please tick the **ONE** box that **best** describes your project. (See Community Initiatives Fund Purpose definitions)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

PROJECT ELIGIBILITY CRITERIA

All projects eligible for funding must:

- Take place within Rangitikei;
- Demonstrate consideration of how they see their proposal would benefit the community
- Provide 3 targets that will be used to monitor the outcome of the project
- Provide a realistic and balanced budget;
- Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

- Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/ Committees, Annual Plan etc.;
- Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;
- Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.
- If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

Hints and tips:

- Describe your project in full.
- In this section we want to know about the complete project, not just the portion you are seeking funding for.
- Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group.
- Be sure to fully describe your target group or those who will benefit from your activity.
- Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project.

Describe your project in full:

Attach additional sheets if you need to.

The Older and Bolder Newsletter is produced every 6 weeks to our fianical members. The newsletter is all about what on, whats coming up and any information that I can find that would be of interest to our members: such as when the mayor is here in Taihape, and whats new in the Senior circles. They also like to see "Funnies/Jokes and the occasional receipe.

We have just under 80 members on the books at this time, 14 members get the Newsletter posted, 12 email while the rest of them get them hand delivered.

I have recently started a survey to collect information from the members on many aspects, one of them about who has email (31 Members so far), and who would prefer the newsletter to be emailed to them, only 12. Most of our members do not have a computer or a email address. Only a handfull have a Facebook page. So this newsletter is very important to keep them informed about what is going on in our community, but also information that is important for this age group 55+ years.

The feedback from those who have email many of them did not want the newsletter emailed, they prefer a handcopy for ease of use.

I have just taken on this role and have produced only 2 newsletters. I am still finding out what the members want in there newsletter but the feedback I have received so far is all postive.

I will be promoting and reminding our members about what services do come to Taihape though our newsletter such as Community Law Office, when the pool is open, reminding our members about the Horizons bus service. Who and What comes to Taihape on a regular basis.

The Older and Bolder Newsletter is all about Information, Community Service, Support keeping them informed as much as I can. It has become quite clear, quite quickly that hardcopy format is the way to go, not email and social media with the current membership.

Who will benefit from your project?

Everyone of our members, you can join this group on your 55th Birthday, our current members are aged from 65 - 90 years old, currently we have 73 financial members.

We are working on increasing our membership through our newsletter getting people to join up, with information that is more pertaining to the age group that we cater for.

How will the people who will benefit from your project know that this is happening?

Older and Bolder members receive this newsletter, this keeps our members informed and update with everything that is happening in and our our Town, what is happening for our next activity. .

It also keep's them inform about other issues pertaining to them.

We also try and keep copies available at REAP, the Taihape Town Hall and at the Doctors.

How will you acknowledge the funding provided by Rangitikei District Council?

Via our Newsletter.

We will also acknowledge all funders via our Annual General Meeting.

All funders will also be acknowledge in our end of year newsletter.

We will also thank funders via a Facebook page that we will be starting shortly.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: Attracting new members to join Older and Bolder not only to receive this newsletter but to come join us on our activities. .

Our current membership are not facebook users, but I would like to start a Facebook page to share the newsletter to attract new membership.

Target 2: Currently our newsletters are around 4 pages/double sided. The aim is to increase the amount of pages - news and information that I can share via this newsletter. Be more informative for our members, changing the format and introducing colour and photos would be beneficial.

Target3: Other organisation's wanting to promote their service's to our membership via our newsletter.

FUNDING GUIDE

An organisation may receive a grant for a project in one or more successive years, but must apply annually. All profits from the projects must be held over towards funding the next project.

Grants will usually be up to a **maximum of \$2,500** for any project in any one financial year.

Grants will not be made to organisations which have not complied with reporting requirements for previous grants.

This section asks for the total cost of your project. In the income section list the funding from all sources. Council is unlikely to fund 100% of project costs, so it is important that you do not restrict your costs to the amount of funding you are requesting.

You must provide valid, written quotes for all goods and services for which you are seeking funding.

If no quotes are supplied your application will be ineligible.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

Groups registered for GST must provide figures that are GST exclusive.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

Ineligible costs

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility);
- Grants to individuals;
- Purchase or long-term lease of equipment or facilities;
- Food and beverage costs;
- Retrospective project costs;
- Costs of bonds or making good any damage done to venues that are hired;

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amount	
9 cents per page x 4 pages x 80 members x 8 times per year	\$	460.80
Reams of Paper Costs \$7.99 x 8	\$	63.92
20 hours @ \$20.00/hour x 8 newsletters, this also includes deliv time	\$	3200.00
14 members have this posted x 8 = 112 to be mailed per year	\$	130.40
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	3855.12

Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	25.00
Cash in hand towards project	\$	1000.00
Intended fundraising (provide an estimate)	\$	0.00
Ticket sales	\$	0.00
Other sponsorship/grants (please specify source/s below)	\$	
NZ Post we have asked for 300-500 pre paid envelopes	\$	
Outcome of this is not known until 31 October	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of funding you are requesting

from Rangitikei District Council:

\$2500.00

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Marion Cleaver

Telephone (day): 06 388 0056

Name: Gina Mason

Telephone (day): 0212322596

5. DECLARATION

☒ I declare that the information supplied here is correct.

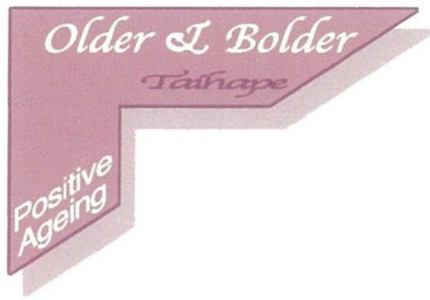
Name: Michelle Fannin

Signature:

Position in organisation: Marion Cleaver

Date: 31 August 2018

☐ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.



RECEIVED

13 SEP 2018

To:

File:

Doc:

C/- Ruapehu REAP

1 Tui Street Taihape

P O Box 86

4742

1 September 2018

This is the break down of wage costs of producing the Taihape Older and Bolder Newsletter. This time also includes hand delivery time.

- 20 Hours per Newsletter @ \$20.00 per hour = \$400.00
- \$ 400.00 x 8 Newsletters = \$ 3200.00

Kind Regards

Michelle Fannin

Older and Bolder Coordinator



QUOTE

Older and Bolder

Date
13 Sep 2018

Expiry
20 Sep 2018

Quote Number
QU-0002

Reference
Yearly Newsletter
Photocopying Charges

GST Number
57479922

Ruapehu REAP Inc
P O Box 86
Taihape
4742

Description	Quantity	Unit Price	Discount	Amount NZD
FEB: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
MAR: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
MAY: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
JUL: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
AUG: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
SEP: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
NOV: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
DEC: 4x A4 x Double Sided	80.00	0.70	10.00%	50.09
Subtotal (includes a discount of 44.80)				400.72
TOTAL GST 15%				60.08
TOTAL NZD				460.80

Home Stationery Paper Photocopy Paper Canon Copy Paper Office A4 80gsm Pack 500



Canon Copy Paper Office A4 80gsm Pack 500

High quality white photo copy paper perfect for home or office use. Suitable for copiers, laser and inkjet printers and faxes. 500 sheets per ream.

Please contact your nearest store for pallet pricing.

Product No.

2000000145693

Size

A4

Weight

80gsm

Reams

1

[Delivery Information >](#)

Delivered in 2-3 days

Freight Free on orders over \$50

\$7.99.



Croxley Mail Prepaid Envelopes DLE Seal Easi Non Window Pack 100

A convenient envelope for sending letters and documents anywhere within New Zealand.

Product No.

2000016104714

Size

DLE 114 x 225mm

Pack Size

Pack 100

Seal

Seal - Easi

Flap

Wallet

\$130.40

TAIHAPE OLDER & BOLDER COLLECTIVE INCORPORATED

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st December 2017

INDEX TO STATEMENTS

Statement of Accounting Policies
Statement of Receipts & Payments
Statement of Financial Position

TAIHAPE OLDER & BOLDER COLLECTIVE INCORPORATED
COMPILATION REPORT AND DISCLAIMER
For the Year Ended 31st December 2017

TO THE COMMITTEE MEMBERS,

SCOPE

On the basis of information you, the client, have provided, we have compiled the special purpose Financial Statements of **TAIHAPE OLDER & BOLDER COLLECTIVE INCORPORATED** for the year ended **31st December 2017**, in accordance with Service Engagement Standard No 2 'Compilation of Financial Information'.


RESPONSIBILITIES

You, the client, are solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used as described above is appropriate to meet your needs and for the purpose that the special purpose financial statements were prepared.

The financial statements were prepared exclusively for your benefit. Neither we, nor any of our employees, accept responsibility to any other person for the contents of the special purpose financial statements.

INDEPENDENCE

We have no involvement with the client, other than the preparation of special purpose Financial Statements and Report.



RYAN, THOMAS & CO
CHARTERED ACCOUNTANTS
TAIHAPE
2nd March 2018

TAIHAPE OLDER & BOLDER COLLECTIVE INCORPORATED
STATEMENT OF ACCOUNTING POLICIES
For the Year Ended 31st December 2017

REPORTING ENTITY

The entity is a incorporated society established under the Incorporated Societies Act 1908. These financial statements are special purpose financial statements and have been prepared using the following measurement bases and accounting policies.

STATEMENT OF GENERAL ACCOUNTING POLICIES

These financial statements have been prepared on the basis of historical cost (except as otherwise noted).

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of these financial statements.

- **Goods & Services Tax** These financial statements have been prepared on a Goods and Services Tax exclusive basis. The Taihape Older & Bolder Collective Incorporated is registered for GST.
- **Cash Basis** Due to the size and nature of the organisation all income is recognised when received and all expenditure is recognised when paid.
- **Grants & Expenditure** All grants/fees are recorded when received and payments when made. No provision has been included for grants and fees received but not expended at balance date or fees paid in advance.
- **Credit Card Facility** The society holds a credit card with a limit of \$10,000.00.
- **Investments** Investments are recorded at cost.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in the accounting policies which materially affect the current year or are likely to affect future years.

EVENTS SINCE BALANCE DATE

There have been no significant events since balance date which would materially alter the information contained within these financial statements.

These Financial Statements should be read in conjunction with the accompanying notes and accounting policies.

TAIHAPE OLDER & BOLDER COLLECTIVE INC
STATEMENT OF RECEIPTS & PAYMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2017

	2017		2016	
RECEIPTS				
Grants - Lottery	-		5000.00	
- Pub Charity	1466.36		-	
- PHO Contracts	31565.00		33135.87	
- Whanganui Community Foundation	-		3000.00	
- Dudding Trust	-		1600.00	
- Rangitikei District Council	486.96	33518.32	1267.83	44003.70
	<u> </u>		<u> </u>	
Travel Reimbursement	5189.84		3443.16	
Fees	10972.70		12567.77	
Subs	1008.70		1252.17	
Interest	1773.70		1505.45	
Donations and Sundry	137.00	19081.94	605.89	19374.44
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL RECEIPTS		52600.26		63378.14
PAYMENTS				
Entry Fees and Accommodation	10030.59		10266.43	
Refunds	787.83		186.96	
Copying, Stationery, Postages	594.01		501.75	
Travelling & Meals	5533.92		5603.95	
Admin, Tolls and Sundry	853.61		512.70	
Gifts, Fees, AGM etc	141.30		95.65	
Catering	-		-	
Staff Travel and Training	2010.43		925.00	
Rent and Power	1224.00		1224.00	
ACC Levy	70.75		131.41	
Wages	27425.60		26756.69	
Accountancy Fee	700.00		640.00	
Insurance	520.00		510.00	
PHO Contracts	16514.66	66406.70	7816.48	55171.02
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
EXCESS RECEIPTS OVER PAYMENTS		\$ (13,806.44)		\$ 8,207.12
		<u> </u>		<u> </u>

These Financial Statements should be read in conjunction with the accompanying notes and Accounting Policies.

TAIHAPE OLDER AND BOLDER COLLECTIVE INC
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2017

EQUITY	31.12.2017	31.12.2016
Opening Balance 1.1.2017	73703.10	65495.98
Cash Surplus (Deficit) for Period	<u>(13806.44)</u>	<u>8207.12</u>
EQUITY AT 31.12.2016	\$ 59,896.66	\$ 73,703.10
	<hr/> <hr/>	<hr/> <hr/>
These funds are represented by:		
ASSETS		
Westpac - Cheque	8771.89	12251.89
- Deposits	<u>52537.33</u>	<u>62998.94</u>
TOTAL ASSETS	61309.22	75250.83
LESS LIABILITIES		
Accounts Payable	<u>1412.56</u>	<u>1547.73</u>
NET ASSETS	\$ 59,896.66	\$ 73,703.10
	<hr/> <hr/>	<hr/> <hr/>

These financial statements should be read in conjunction with the accompanying notes and accounting policies

012042017

DATE _____

AMOUNT \$ _____

PROCEEDS OF CHEQUES ETC. MAY NOT BE AVAILABLE UNTIL CLEARED

0031340 05/14

CREDIT FROM _____

TELLER _____

Westpac New Zealand Limited

Taihape
77-79 Hautapu Street, Taihape, NZ

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

TAIHAPE OLDER AND BOLDER INC.



Deposit

DATE	_____
NOTES	\$ _____
COINS	\$ _____
TOTAL CASH	\$ _____
CHEQUES AS REVERSE	\$ _____
TRANSFER FROM ACCOUNT No.	\$ _____

TOTAL \$

⑈031525⑈ 0009483⑈00 ⑈ 50

WHANAU SPORTS DAY KOMITI

RECEIVED

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group ✓
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

- 6 SEP 2018

To: CR
File: 3-CF-8-1
Doc: 18 0389

1. APPLICANT DETAILS

Full Name of Organisation: Whanau Sports Day Kauri

Street address: 37 Goldfinch St, Takape 4720

Postal address: 37 Goldfinch St, Takape

Post Code: 4720

Contact 1 Name Dianne Saunders

Telephone (day) 021 024 20224

Email: dianne.raherasaunders@gmail.com

Contact 2 Name David Steedman

Telephone (day): 022 683 9978

Email: deesteedman@gmail.com

Legal Status (see Applicant eligibility criteria)

Is your organisation acting as an Umbrella Organisation?

☐

Yes

☒

No

Is your organisation GST registered?

☐

Yes

☒

No

If so, please provide your GST Number:

Bank account:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Whanau Sports Day Kōwhiri will provide a Sporting Event annually that encompasses health + wellbeing, cultural and community activities for the people and whanau that live within Taihape + Districts areas as well as in NZ and overseas.

3. YOUR PROJECT:

3.1 What is the name of your project?

Whanau Sports Day

3.2 When will it take place?

15th to 20th October 2018

3.3 Where will it take place?

Taihape Recreation Grounds

3.4 What type of project are you planning?

Whanau Sports Event

☒ Ongoing activity, or

☐ New initiative

Please tick the **ONE** box that best describes your project. (See Community Initiatives Fund Purpose definitions)

☐ Community service and support, or

☒ Leisure promotion, or

☐ Heritage and environment

Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
RDC Events Sponsorship 2017	\$	1840-00
RDC Event Sponsorship 2016	\$	2000-00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Dianne Saunders
 Telephone (day): 021 024 20224
 Name: David Steedman
 Telephone (day): 022 683 9978

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Dianne Saunders

Signature: *Dianne Saunders*

Position in organisation: Treasurer

Date: 30/8/2018

☒ Please tick here if you would like to speak with the Committee about your project. The Committees will meet early-mid October 2018. The Grants Administrator will contact you with more details.

Describe your project in full:

Whanau Sports Day Committee Project Description

Attach additional sheets if you need to.

The whanau Sports Event started in September 2006 and was held at the Taihape College School grounds. Five local teams consisting of whanau and friends came together to participate in a mixed gender Netball and Touch Rugby fun day tournament organized by Annabel & Briely Chase with support from David and Kim Steedman. Around 60 players aged from 15-55 were involved in the sports with a small prize giving was arranged at Stock & Station Bar. The day was enjoyed by all with positive feedback, and then arranging for another event for the following year.

IN 2007. David Steedman and Anabel Chase met to discuss a proposal around engaging with the local 4 main Iwi groups of Mokai Patea, Winiata Marae, Opaea Marae, Moawhango Marae and Ngati Hauiti.

A small working party was formed and the first /whanau Sports Day Komiti was formed.

Fundraising events were organized i. e shearing and crutching and Batons Up with Lotto Bonus number raffles. \$2500 was raised and went towards the running costs of the second sports event. Once again Netball and Touch tournaments were organised. This time 100 registered players competing representing their 4 Iwi Marae.

Activities were also organised for the tamariki and kaumatua during the lunch breaks. The day ended with prizegiving at Winiata marae with local Maori artists performing.

In 2017, our 14th Annual Whanau Sports Day Event has grown over the 12 years. We have now 11 sporting events, Netball, Touch, Basketball, Tennis, Hunting and Fishing, Golf, Squash, Gumboot Throwing, Texas Holdem Poker, and Pool & Darts. This now includes Tamariki sports and Kaumatua activities which once again brings our participation numbers to around 800 people and supporters, coaches and non-whanau players a further 200 people, a total of 1000 people gathering, making Whanau Sports one of the largest locally organised annual events in the Rangitikei region.

Whanau Sports Day Committee are challenged each year with new event proposals based on feedback from not just whanau teams but also other community organisations. E.g. 2017 Gumboot throwing was organised by TCDT. Fundraising events to assist with the running costs also are a yearly task by the Committee members.

Promotional advertising for Sponsorships, Health and wellbeing are also a key component at the event.

We are looking forward to the ongoing challenges and nurturing the development of Whanau Sports for many more years to come.

Who will benefit from your project?

All whanau can benefit from this event.

Non players^{also} who can support teams and also to engage in a great day out. Also team members who are competing & Kaumātua with activities & our community businesses.

How will the people who will benefit from your project know that this is happening?

People will benefit from this project by advertising through social media e.g. Facebook Page, Registration forms sent by mail or by email. A contact point from the Grebra Hotel Reception desk.

How will you acknowledge the funding provided by Rangitikei District Council?

Acknowledgement of funding by RDC will be advertised & promoted by our Whanau Sports Day registration booklet & throughout the day by the MC at the events. Our Facebook Page, website and local newspaper.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: Whanau participation in Sports Events. Adults, Tamariki & Kaumātua and Cultural wellbeing. Also introduction to new programme/event for Rangitāhī.

Target 2: Community Resources used to assist in sports. E.g. Netball Ass, TAS Primary School, The Golf Club, Grebra Hotel, Squash Ass, TRC Recreation Grounds, Hunting & Fishing, IGA, Motai Patea Services.

Target 3:

→ Promote Health & Wellbeing.

* Smoke free

* drug & alcohol free

* Water only

* Healthy food options

FINANCIAL INFORMATION

Project Costs

Outline how much the project will cost to put on:

Item	Amount	
RDC Memorial Park	\$	203-00
Tweedale Hire, Tables/Chairs, Marquees	\$	1758-40
Tpe Netball Asso.	\$	450-00
Wetna Function Hire Rm + Clear.	\$	1840-00
Tpe Golf Ass.	\$	230-00
Maori Wardens	\$	2000-00
Catering	\$	3300-00
umpires	\$	360-00
trophies	\$	330-00
sports gear	\$	237-05
tees	\$	138-00
Total Cost (GST inclusive / exclusive. Please delete one)	\$	9006-45

OK Sanders

Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	1200-00
Intended fundraising (provide an estimate)	\$	1400-00
Ticket sales	\$	1800-00
Other sponsorship/grants (please specify source/s below)	\$	
Pub Charity	\$	2000-00
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	6400-00

Amount of funding you are requesting

from Rangitikei District Council:

\$ 2000-00 OK Sanders

16 August 2018



RANGITIKEI
DISTRICT COUNCIL

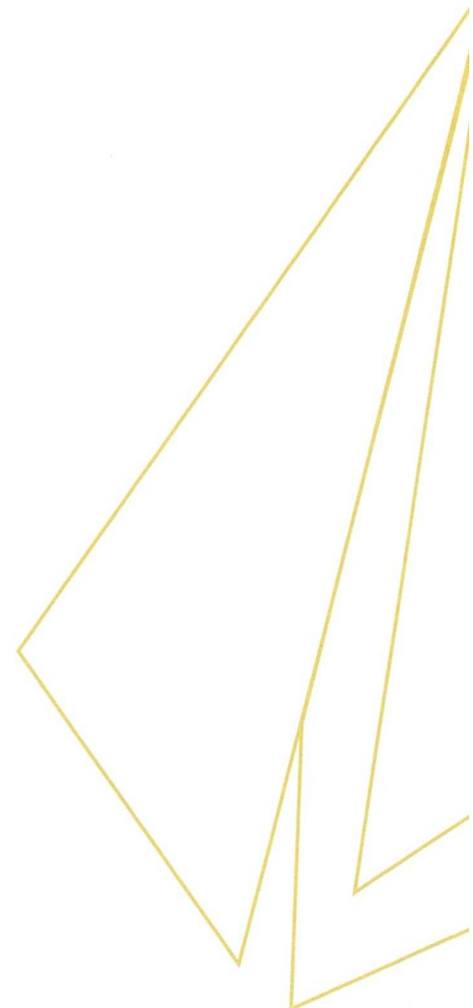
To whom it may concern

Quote:

This is a quote for the Whanau Sports Komiti to hire Memorial Park Taihape on Saturday 20th October 2018, the cost will be \$203.00.

Regards

Rochelle Baird



Making this place home.



PO Box 29
Main Road
WAIOURU

Whanau Sports
c/- David Steedman

Quote 00014188

Date: 14/08/2018

Order Number: Labour Weekend

GST No: 86562405

QTY	DESCRIPTION	PRICE	TOTAL
1	Whanau Sports Labour Weekend, Up Friday 19th, Down Sunday 21st		
6	Marquee 10x10 weekend	\$1,026.09	\$1,026.09
48	Tressel table Day	\$13.04	\$78.26
114.8	Chairs Day	\$2.61	\$125.22
	Delivery Towable	\$2.61	\$299.47

INTERNET BANKING:

Tweeddale Contracting Ltd

01 0763 0013854 00

Please use Invoice number as
reference. 00014188

EFTPOS:

Pop into Hire Centre and pay via
cash/eftpos

POST:

Cheque to
PO BOX 29
Waiouru 4861

CONTRACTING/ACCOUNTS:

06 3875 022 or
tweeddale.ltd@xtra.co.nz

HIRE CENTRE:

06 3876 955 or
tweeddalehire@xtra.co.nz

WEBSITE:

www.tweeddale.co.nz

SALES AMOUNT:

\$1,529.04

GST:

\$229.36

SUB TOTAL:

\$1,758.40

PAYMENT

\$0.00

BALANCE DUE:

\$1,758.40



Courts: Kokako Street, Taihape.

Mail: P O Box 64, Taihape

28 August 2018

Whanau Sports Committee
c/o Meretini Huxtable-Bennett

QUOTATION FOR USE OF TAIHAPE NETBALL CENTRE EQUIPMENT

Taihape Netball Centre's quotation for the use of their equipment for the purposes of running the Whanau Sports Day to be held in October 2018 is as follows:

Administration - \$50.00
Use of facilities - \$200.00
Courts set up and pack down - \$200.00
Total payable to Taihape Netball Centre - \$450.00

Taihape Netball Centre will ensure the court facilities are set up for Netball and on conclusion of the Tournament will pack the Courts away and set up for Tennis.

The Pavilion and courts area are to be cleaned and all rubbish removed. All equipment is to be returned in good order. Whanau Sports Committee will need to supply bathroom toiletries, rubbish bags, cleaning equipment, score cards etc

As the Court facilities are used by Tennis from 1 October, please liaise with Tennis as to their availability.

Taihape Netball Centre wish you a successful Tournament.

Regards

Alison Jones
Secretary
For Taihape Netball Centre Inc

Statement Date: 30/08/2018
Date Due: 30/10/2018

Whanau Sports Day Committee
c/- 37 Goldfinch St
Taihape, 4720

60

The Taihape Golf Club Incorporated

P.O. Box 85
TAIHAPE

27 August 2018

Dear Dianne

Re: Hire of Taihape Golf Club

The charge for the hire of the golf course for your Whanau Sports Day on Saturday 20 October will be \$200.00 plus GST (\$230.00)

Regards



Marian Cleaver
Taihape Golf Club

RAUKAWA DISTRICT MAORI WARDENS ASSOCIATION**QUOTE**

P.O Box 1962 (06) 355 5705
Palmerston North
email: linda.sisk@xtra.co.nz

**Invoice To:**

WHANAU SPORTS COMMITTEE

Quote | TEC Hearings Winiata
Date | 24.08.2018

OUR ORDER NO.

YOUR ORDER NO.

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Wardens) Please see quote for Whānau Sports Day to provide Security and Transport on the night of the 19th October 2018 and during the day and night of the 20th October 2018.	2,000.00	\$2,000.00
		SUBTOTAL	2,000.00
		GST	0.00
			\$2,000.00

Payment Methods

Raukawa District Maori Wardens Association
Attn: Accounts Receivable
P.O Box 1962
Palmerston North

Direct Credit / Deposit
Westpac Trust
03-0726-0521-593-00

THANK YOU FOR YOUR BUSINESS!

11 September 2018

LuLu Simi

14 Takahe St

Taihape

TO:

Whanau Sports Komiti

Taihape

RE: Quote for Basketball Umpires

Tena Koutou

There will be 4 Umpires doing 9 games each during the Whanau Sports Day 2018. This also includes the Tamariki games. All umpires will receive \$10 per game.

Overall total of \$360.

Nga mihi



LuLu Simi

H D Bond Ltd
P O Box 88
Taihape
Phone 063 88 0168

INVOICE NO.

QUOTE ONLY

DATE 11 SEPT
2018

BILL TO

Name
Whanau Sports Day
Komiti

SHIP TO

Same as recipient

INSTRUCTIONS

Engraving all trophies, plates, shields

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
15	Engraving all trophies, plates, shields		\$196.00
2	Trophies		104.00

SUBTOTAL 300.00

SALES TAX 30

SHIPPING & HANDLING

TOTAL DUE BY DATE \$330.00

Thank you for your business!

LASERCRAFT

Signs, Engraving & Embroidery

16 Swan St, Taihape.

PH: 06 3880 634

1322

DATE

ORDER No. David,

Bill to: Whanan Sports.
C/- Gretna Hotel.
Hautapu St,
Taihape

lasercraft@hotmail.com

For:	Amount
3 Yellow tee's Whanan Sports Committee @20	60 —
3 Hot pink tee's Whanan Sports Committee @20	60 —
3 Orange tee's Whanan Sports Committee @20	NO CHARGE
Freight	

GST No. 86 580 128

Direct credit payments may be made to:

BNZ Taihape

Acc No. 02 0760 000 1540 00

Subtotal

G.S.T.

TOTAL

\$120 —
18 —
\$138 —

Thank you for your custom

11 Sept
2018

Invoice No.

To
WHANAU SPORTS DAY
COMMITTEE

QUOTE ONLY

c/- 37 Goldfinch St,
Taihape

Ship To

Instructions

Quantity	Description	Unit Price	Total
	CATERING		3000.00
	(Friday Night Supper and Saturday Prizegiving, Hangi)		
	Subtotal		3000.00
	Sales Tax		300.00
	Shipping & Handling		
	Total Due		\$3300.00

Taihape Motorcycles Club

c/- 117 Hautapu St
Taihape

Thank you again for your Quote Request from Sports Distributors.

Email:
sales@sportsdistributors.co.nz

You will find our proposal in the attached PDF.

To view all details, edit or accept this proposal
visit [My Quotes](#) in your customer dashboard.

Your Quote Request#Q.2040

Placed on 10 September 2018

Remarks with Request

Item	Name	SKU	Qty	Price	Subtotal
	Budget Plastic Whistle	C200	2	\$1.75	\$3.50
	Avaro Junior Touch Ball	TF3619	4	\$15.95	\$63.80
	Turbo Touch Ball - SNR	TF3640	4	\$19.95	\$79.80
	USL First Aid Kit + Bag - 48pc	FA699	1	\$79.95	\$79.95
Subtotal (Incl. Tax)					\$0.00
Shipping & Handling (Incl. Tax)					\$10.00
Tax					\$30.92
Grand Total					\$237.05

PROCEED TO CHECKOUT

[Visit customer dashboard for more options](#)

Bill to:

dianne saunders
whanau sports
37 Goldfinch Street
Taihape, Manawatu-Whanganui, 4720
New Zealand
T: 02102420224
Attached Files

Ship to:

dianne saunders
whanau sports
37 Goldfinch Street
Taihape, Manawatu-Whanganui, 4720
New Zealand
T: 02102420224

Whanau Sports Day Komiti

37 Goldfinch St Taihape

Phone 021 024 20224

Re: External Audited Accounts Explanation

To Whom It May Concern:

Financial Accounts are not externally audited as Whanau Sports Day is only a one-off sport event held annually. In previous years we have used other local organisations to act as an “umbrella organisation” for the Rangitikei District Council funding. We have submitted our Financial Report 2017.

Dianne Saunders



Treasurer

Whanau Sports Day Komiti

Whanau Sports Day Komiti

Month ending 30 June 2017

Financial Report

Date of hui 31 Oct 2017

Whanau Sports Day Financial Overview Report 2017

Whanau Sports Day Komiti

Month ending 30 June 2017

Financial Report

Date of hui 31 Oct 2017

Whanau Sports Day

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Whanau Sports Day Expenditure 2017

Pub Charity 2016

Whanau Sports Day Komiti Financial Report as at 31 Oct 2017

Opening Balances Sept, Oct, Nov, Dec 2017

Opening Balances Jan, Feb, Mar, April, May, June 2018

Whanau Sports Day Komiti

Month Ending 30 June 2017

Financial Breakdown Report

Date of Hui 31 Oct 2017

OPENING BALANCE AS AT 30 JUNE 2017

3443.07 A

INCOME

Rego's Thurs, Fri, Sat

Event	Date	No. Teams	Rego Fee	AMOUNT	NOTES
Hunting & Fishing	2/10/2017	50	30	1,500.00	
Darts	14/10/2016	40	20	800.00	
Tennis	15/10/2016	8	120	960.00	
Basketball	15/10/2016	33	30	1,000.00	
Golf	15/10/2016	14	30	440.00	
Texas Hold'em	14/10/2016	66 players	30	2,000.00	
Netball	15/10/2016	12	120	1,500.00	
Touch	14/10/2016	12	120	1,500.00	
Pool	14/10/2016	40	20	800.00	
Gumboot Throwing		25	20	502.00	
TOTAL				\$11,002.00	B

MISCELLANEOUS

Budget

Items

Amount

Float

Pofit

500	Takings 510.1 C	Gas Bottle New World IGA IGA IGA	38.75 200 126.6 25.6 11.89	150 D	97.16
			402.84		

FUNDRAISING

Ventures

Date

Amount

TOTAL

NIL

NIL

NIL

SPONSORS

Organization
Pub Charity

Date Received
28-Sep-17

Amount
4138.4

INTERESTS

TOTAL

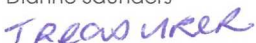
NIL

OVERALL INCOME 2017

Subject	Amount
Opening Balance	3443.07 A
Registrations Fees	11002.00 B
Miscellaneous	510.1 C
Float	150.0 D
TOTAL	15105.07 E

I declare Whanau Sports Day In Income \$15105.07 is True and Correct


Dianne Saunders


TREASURER

Whanau Sports Day Komiti

Month Endin Month Ending 30 June 2017

Financial Breakdown
Date of hui 6 November 2017

INCOME

OPENING BALANCE

\$2,092.71

Ref	DATE	NAME	WITHDRAWAL	DEPOSIT	BALANCE
Rego	11/08/2017	A Chase		400.00	2492.71
Rego	16/08/2017	J Martin		20.00	
Rego	16/08/2017	R Martin		40.00	
Rego	18/08/2017	K Baird		400.00	
Rego	21/08/2017	T Martin		20.00	
Rego	21/08/2017	T Martin		20.00	
Rego	21/08/2017	L Martin		20.00	
Rego	21/08/2017	T Hiroa		20.00	
Rego	21/08/2017	K Thompson		20.00	
Rego	21/08/2017	R Walker		40.00	
Rego	21/08/2017	D Saunders		2,120.00	
Rego	21/08/2017	D Saunders		720.00	5932.71
Rego	23/08/2017	D Saunders		450.00	
Rego	24/08/2017	D Adams		40.00	6422.71
Rego	15/09/2017	J Harding		20.00	
	28/09/2017	Pub Charity		4,138.40	10581.11
	29/09/2017	Interest		0.03	10581.14
Rego	2/10/2017	T Maata		60.00	
Rego	2/10/2017	T Maata		480.00	11121.14
Rego	2/10/2017	T Baird		530.00	
Rego	5/10/2017	Aorangi		120.00	11771.14
Rego	5/10/2017	Lucas		445.00	12216.14
Rego	5/10/2017	Kereti		150.00	
Rego	6/10/2017	T Maata		20.00	12386.14
Rego	9/10/2017	D saunders		835.00	13221.14
Rego	9/10/2017	D Saunders		825.00	14046.14
Rego	16/10/2017	J Harding		20.00	
Rego	17/10/2017	T Waara		170.00	14236.14
Rego	18/10/2017	D saunders		905.00	15141.14
	31/10/2017	Interest		0.45	
	6/11/2017	Owhako Trust		2,500.00	
	30/11/2017	exempt interest		0.01	
TOTAL				Closing Balance	\$17,641.60

Current Balance as at 30 November 2017 \$2761.07

I declare Whanau Sports Day Komiti Financial report as true and correct.

Dianne Saunders

Treasurer

Whanau Sports Day Komiti

Month ending 30 June 2018

Financial Report

Date of hui 31 Oct 2017

EXPENDITURE

DATE	CHQ NO	TO	EXPENSE TYPE	AMOUNT
5-Sep	100232	IGA	Groceries	36.43
11-Oct	100233	Son Jeru	Caterer	2000
14	100236	New World	Groceries	200
18	100234	Gretna	Meals	64
20	100235	BP Petrol	Vouchers	200
	100239	Touch Umpires	Hire fee	700
	100240	Basketball Umpires	Hire fee	180
	100243	Sports Distributors	Sports gear	743.82
21	100237	Netball Asso	Hire fee	600
	100238	Netball Asso	Venue hire	350
	100241	Son Jeru	Caterer	2000
	100242	Komiti Trust	Vouchers	172.83
	100244	Gecko Install	Texas Holdem	460
	100245	Tpe Rubbish Tip	Fees	35
		Printing	Fees	25
Nov-01	100248	New World	Grocery	11.89
	100249	Paper Plus	Printing	24.97
	100250	NZ Post	Postage fee	11.5
	100314	Bonds	Engraving	20
	100305	Tpe Golf Club	Hire fee	172.5
	100246	Bonds	Engraving	56.35
	100247	Bonds	Engraving	314
	100308	St Johns	First Aid kit	200
	100313	Gretna Hotel Equip	Sound hire	200
	100303	Maori Wardens	Security	1000
	100302	Paper Plus	Printing	56
	100304	Tpe Squash Asso	Hire fee	150
	100309	Gretna Hotel	Meals	132.5
	100310	IGA	Groceries	25.6
	100311	Gilmores	Groceries	126.6
	100312	Dan Toto	Ground set up	100
	100307	Tweedale Hire	Ground Equip	301
	100301	BA Turchie Lawns	Lawn Mowing	287.5
Dec-20	100315	Ruapehu Farmlands	Prizes	105
Feb-13	100306	C Titter Reimburse	Cards	15
				\$11,077.49 F

ACCOUNTS TO BE PAID

Gretna Hotel	Hire venue & Equipment	1840
Rangitikei District Council	Grounds Hire	570
		2410 G

Total F + G = 13487.49

I declare Whanau Sports Day Expenses 2017 as True and Correct.

Dianne Saunders
Treasurer 

Whanau Sports Day Komiti

Month Ending 30 June 2017

Financial Report
Date of Hui 30 Nov 2017

MAIN OPERATINGCHEQUE ACCOUNT

Opening Balance as at 30 Oct 2017

\$2,813.06

Ref	DATE	Name	Withdrawal	Deposit	Balance
Printing	2/11/2017	Mokai Patea	100		2713.06
Donation	6/11/2017	Owhaoko Trust		2,500.00	5213.06
Caterer	7/11/2017	Son Jerrau	2000		3213.06
Taihape Golf Club	8/11/2017	Grounds Hire	172.5		3040.56
Ground Hire	10/11/2017	Dan	100		2940.56
Meals	13/11/2017	Gretna Hotel Restaurant	179.5		2761.06
	30/11/2017	Exempt Interest		0.01	276.01
TOTAL			Closing Balance		\$2,761.07

Current Balance as at 30 November 2017

\$2,761.07

I declare Whanau Sports Day Financial report as True and Correct.


Dianne Saunders
Treasurer

WHANAU SPORTS DAY KOMITI

Month Ending 30 June 2017

Financial Report

REF	DATE	NAME	WITHDRAWAL	DEPOSIT	BALANCE
100323	2/11/2017	Mokai Patea Services	100		
	6/11/2017	Owhaoko Trust		2,500.00	
100343	7/11/2017	Caterers Son Keefe	2000		
100342	8/11/2017	Taihape Golf Club	172.5		
100345	10/11/2017	Dan Koha	100		
100344	13/11/2017	Gretna	179.5		
	30/11/017	Exemp Tax		0.01	
TOTAL			\$2,552.00	\$2,500.01	\$2,761.07

Current Balance as at 31 Nov \$2761.07

OPENING BALANCE as at 1 Dec 2017 \$276.07

Laser Craft T-Shirt	138		
Taihape Netball Association	450		2173.07
Current Balance as at 31 Dec 2017 \$2173.07			

OPENING BALANCE as at 1 Jan 2018 \$2173.07

	0	0	0
--	---	---	---

Current Balance as at 31 Jan 2018 \$2173.07

OPENING BALANCE as at 1 Feb 2018 \$2173.07

	0	0	0
--	---	---	---

Current Balance as at 28 Mar 2018 \$2173.07

OPENING BALANCE as at 1 Mar 2018 \$2173.07

Nga Iwi O Mokai Patea		1840	4013.07
	0	0	0

Current Balance as at 29 Mar 2018 4013.07

OPENING BALANCE as at 29 March 2018

RCC	4013.07	570	
Gretna Hirage	0	1840	0
Current Balance as at 30 April 2018 1603.07			1603.07

OPENING BALANCE as at 1 May 2018 \$1,603.07

Donation Gretna		1840	
	0	0	0

Current Balance as at 31 May 2018 \$3443.07

OPENING BALANCE as at 1 June 2018 \$3443.07

	0	0	0
--	---	---	---

Current Balance as at 29 June 2018 \$3443.07

Handwritten signature
TREASURER

Whanau Sports Day Komiti

Month ending 30 June 2017

Financial Breakdown Report
Date of hui 31 Oct 2017

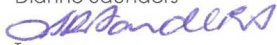
Sponsors	Organization	Amount	Date Received	Quote Accepted	Quote Amount	Reimbursement
	Rangitikei Distric	\$1840.00	01/03/2018	Gretna Hotel Venue Hire/ Sound Equip	1840	
TOTAL					\$1,840.00	\$0.00

I move a Motion that \$0.00 be reimbursed back to Rangitikei District Council.

I declare Whanau Sports Day Komiti Rangitikei District Council **2017** as true and correct.

I declare Whanau Sports Day Komiti **Financial Breakdown Report 2017** as true and correct.

Dianne Saunders



Treasurer

WHANAU SPORTS DAY KOMITI

37 Goldfinch St Taihape

Mobile 021 024 20224

To Whom It May Concern

The cost breakdown is as follows:

NAME and DESCRIPTION	COST	COMMENT
Rangitikei District Council - Memorial Park	\$ 203.00	Main Sports field in Taihape
Tweedale -Marquee, tables and chairs etc Hire	\$ 1758.40	Closest Hirepool to Taihape is Waiouru
Gretna Hotel - Sound System and Gretna Function Room Hire	\$ 1840.00	Venue has been used in previous years for Prizegiving, Darts, Pool, and Texas Holding. Weigh In for Hunting.
Taihape Golf Club	\$ 230.00	The closest Golf Course in Taihape
Raukawa District Maori Wardens	\$ 2000.00	This has been a service provided in previous years to assist with security, crowd and traffic control
Taihape Netball Association	\$ 450.00	The only Netball Centre in Taihape

Total Cost **\$ 6481.40**

Dianne Saunders



Treasurer

Whanau Sports Day Komiti



Taihape
77-79 Hautapu Street, Taihape, NZ

deposit

DATE

DEPOSIT

NOTES

\$

COINS

\$

IF MORE THAN THREE CHEQUES RECORD DETAILS ON REVERSE

DRAWER (I.E. CHEQUE ISSUED BY)

BANK

BRANCH

CHEQUES
AS PER BACK

\$

PAID IN BY: (PLEASE PRINT NAME)

PROCEEDS OF CHEQUES ETC. MAY
NOT BE AVAILABLE TILL CLEARED

SUB TOTAL \$

LESS CHARGES \$

CREDIT WHANAU SPORTS DAY COMMITTEE

TOTAL \$

⑈031525⑈ 0053687000 ⑈ 50

TAIHAPE PLAYCENTRE

RECEIVED

05 JUN 2018

To: CR
File: 3-QF-8-1
Doc: 17 0266

Grants Administrator

Rangitikei District Council Office

Taihape Service Centre

Hautapu Street Taihape

1st June 2018

Dear Members of the Board,

On behalf of Taihape Playcentre, I present an application towards helping us re develop our tamariki and families outdoor learning environment.

About our Playcentre: Playcentre is a national Early Childhood Education organisation unique to Aotearoa that originated in Wellington in the 1940's. Playcentre philosophy revolves around the appreciation of the importance of parental involvement in their childrens early education and the need of warm constant relationships that encourage happy learning and development. As well as adult directed learning, Playcentre also strongly believes in the values of child initiated play where children have the freedom to direct their own learning with the support of theirs and other playcentre parents.

About Taihape Playcentre: Taihape Playcentre has been operating since 1950 and is family lead, where those already busy mums and dads involved share the responsibilities of the management and running of the centre voluntarily. The centre is fully licensed and is a chartered Early Childhood Centre that operates under the umbrella of Central Districts Play centre Association which has 19 centres under its jurisdiction. We work with a maximum of 25 tamariki per session aged between 0 and 6 and currently have 14 tamariki and their families.

What we seek your support with; We have a large outdoor space for our children and families to explore, play and learn in. It contains grassy areas, a dated swing set, a redeveloped chicken and veggie area and other moveable equipment. It is our desire to be able to offer our tamariki a challenging, fun and safe outdoor learning environment where children can extend and develop their social, physical and problem solving skills. This vision has been started with huge family involvement but we are a wee while away from completing, we would love a fort, bike track, natural garden areas, new swings to complete this awesome outdoor space that our members and the community can enjoy. Our role is low at the moment but we see an awesome future for Taihape Playcentre and the community as a new uplifted and inviting outdoor play space will bring in new members.

In support of this application I include the following documents:

1. Accounts
2. Project plans
3. Quotes
4. Deposit slip
5. Invoices/bills
6. Legal status

Thank you very much for the opportunity and support in applying for this funding. We sincerely hope that you find yourself in the position to help us further. If there are any questions in regards to this application please contact Kristy Harris on 0210 838 5553.

Yours Thankfully,

Kristy Harris,
Co- president, Taihape Playcentre.

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);

- Trust or Association (please supply documentation);

* - Unincorporated community group

- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

Hints and tips:

Ensure that you give us as much detail as possible in the contacts section. If we have any questions we need to be able to contact you as easily as possible.

When providing contact names please ensure that the people listed are able to answer questions about the application and list the person who completed the application form as the first contact.

The details in this section allow us to understand the objectives of your organisation and the affiliations you have.

If your group is an incorporated society, your constitution will have broad aims for the group listed.

Tell us about your activities, the other groups you work with and how you promote your end objectives.

1. APPLICANT DETAILS (See applicant eligibility criteria)

Full Name of

Organisation: Tairāhpe Playcentre.

Street address: 15 Kokako St Tairāhpe

Postal address: Box 107

Post Code: 4720.

Contact 1 Name Krissy Harris

Telephone (day) 0240 838 5553


Email: kkrissyh@hotmail.com

Contact 2 Name Alysha Bennett

Telephone (day): 022 198 1254

* Email: tairāhpe Playcentre

 Legal Status (see Applicant eligibility criteria)

 incorporated society

* IS YOUR ORGANISATION ACTING AS
AN UMBRELLA ORGANISATION?

☐

Yes

☐

No

IS YOUR ORGANISATION GST
REGISTERED?

☐

Yes

☒

No

If so, please provide
your GST Number:

Bank account:

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

Attach additional sheets if you need to

* See attached "Positives at
playcentre in our community."

Project eligibility criteria

All projects eligible for funding must:

- * Take place within Rangitikei;
- * Demonstrate consideration of how they see their proposal would benefit the community;
- * Provide 3 targets that will be used to monitor the outcome of the project;
- * Provide a realistic and balanced budget;
- * Be able to contribute a significant proportion to the cost of the project (see Section 4).

Please note:

* Applicants cannot have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same project in the same financial year, i.e. through the Event Sponsorship Scheme, Community Boards/Committees, Annual Plan etc.;

* Applicants cannot apply for funding from the Community Initiatives Fund more than once in any financial year;

* Proposals which are eligible for funding from Creative New Zealand or Sport New Zealand Rural Travel Fund must state clearly if they have made an application to or intend to apply to either fund. The Community Initiatives Fund assessment committee may limit funding to these groups.

* If you receive confirmation of funding from any other organisation before the Committee meets, you must inform the Grants Administrator at the Council.

3. YOUR PROJECT (See project eligibility criteria)

3.1 What is the name of your project? Outdoor Learning Environment upgrade (ODLE)

3.2 When will it take place? Ongoing.

3.3 Where will it take place? Tairāpe playcentre.

3.4 What type of project are you planning?

- ☒ Ongoing activity, or re developing our outdoor learning environment.
- ☒ New initiative

Please tick the **ONE** box that **best** describes your project. (See Community Initiatives Fund Purpose definitions)

☒ Community service and support, or

☐ Leisure promotion, or

☐ Heritage and environment

3.5 Describe your project in full:

Attach additional sheets if you need to.

(see attached plan.)
Sadly as our fort became damaged and unsafe we pulled it down and now have a huge,

freed clear space to create a new & exciting play space for our children to

3.6 How will the project enhance community health and wellbeing? explor
(Please select at least two of the following if relevant)

(also in attached positives at p.c)

- ☒ Smoke-free
- ☐ Sugar-sweetened-beverage-free
- ☒ Water only
- ☒ Healthy food options:

(Please select one) Some / Mostly / Only healthy options

☒ Alcohol safety / harm minimisation

Council is working with Healthy Families Whanganui/Rangitikei/Ruapehu to build healthier communities. Your support is appreciated.

healthy families
Whanganui Rangitikei Ruapehu
he oranga whānau

Accountability Reports

Successful applicants will be required to report back (to the Chief Executive) on a six-monthly basis or at the conclusion of the project, whichever is later.

For all projects this will include reporting against the three targets that you have identified as indicating success.

Council will also seek your feedback on what worked well for your project and what could be improved.

Promoting Rangitikei District Council's support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. You will need to show how you have done this in the accountability report.

Hints and tips:

Describe your project in full. *plan*

In this section we want to know about the complete project, not just the portion you are seeking funding for. *plan*

Or you may have a project that supports a small number of people over a longer period of time. In this case you will need to explain the long term benefits of the project to this group. *attached*

Be sure to fully describe your target group or those who will benefit from your activity. *✓*

Relate your project back to the category under which you applied. If you ticked Heritage and Environment for example, you will need to demonstrate why this is a Heritage and Environment Project. ***

3.6 Who will benefit from your project? *Our Playcentre tamariki and visitors from the wider community will definitely benefit from this upgrade.*

3.7 How will the people who will benefit from your project know that it is happening? *Updated information as we move forward will be posted on community FB page.*

3.8 How will you acknowledge the funding provided by Rangitikei District Council? (See Promoting Rangitikei District Council's support)

*Show appreciation on FB Public page.
have logo placed in playcentre garden or fence.*

3.9 Nominate 3 targets that will demonstrate the success of your project and the benefit to the Rangitikei District. Please refer to the funding guide as the targets set here will form the basis of your reporting back to Council when the project is completed.

- * Target 1: *Out door learning environment reports during monthly meetings.*
- Target 2: *Learning stories of childrens learning using outdoor space.*
- Target 3: *Continued updated plans. + reviewed targets.*

SOFT FALL.

FINANCIAL INFORMATION



Project Costs

Outline how much the project will cost to put on:

Item	Amount	
softfall itself	\$	119
preping	\$	
insulation	\$	4,900.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

Project Income

Outline how the costs of the project will be met:

Item	Amount	
Donated material - <i>preparation - working bee.</i>	\$	0
Cash in hand towards project -	\$	
Intended fundraising (provide an estimate)	\$	260.35.
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	see above

Amount of funding you are requesting

from Rangitikei District Council:

\$ ~~5,000.00~~
4,900.00.

Please provide a pre-printed bank account deposit slip (or a statement header) for payment should your application be successful.

Please attach your group's latest audited annual accounts. Any organisation that has given away or donated money to other organisations will not be granted Council funding. Recurring events also need to provide a balance sheet.

Quotes must be provided for all goods and services. For services such as power where it is not possible to get a quote, an estimate based on proven figures from previous years must be provided.

HAVE YOU ATTENDED TO ALL OF THE FOLLOWING?

Tick as appropriate

- ☒ Answered all of the questions?
- ☒ Does your financial information add up? **Please check!**
- ☒ Provided daytime phone numbers?
- ☒ Provided full details of your event and included extra pages as appropriate?
- ☒ Provide quotes for all appropriate items?
- ☒ Provided a pre-printed deposit slip or statement header?
- ☒ Provided your latest annual accounts?

All applications that do not have the full and complete documentation (including quotes) cannot be considered by the Committee.

Council staff will check all applications to ensure they meet the criteria included in this application form and are complete. Council staff will contact you for further information if necessary.

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
ODLE	\$	2,500.
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your project

Name: Sharen Grabbatt.

Telephone (day): 02 73435575.

Name: Patricia (Nana Pat.) Jenkins

Telephone (day): 06 388 0744.

5. DECLARATION

☒ I declare that the information supplied here is correct.

Name: Kristy Harris

Signature: [Signature]

Position in organisation: Co president.

Date: 1. June 2018

☐ Please tick here if you would like to speak with the Committee about your project. The Committee will meet on 27 July 2017. The Grants Administrator will contact you with more details.

FUNDRAISING

Bake stall: July 10th 2018.

incoming: \$1057.60 (Boke stall + raffles)
\$157 (tickets for raffles)

incoming: 1051.60 (bank)
outgoing: \$157 (- vouchers for raffles)
 " (- mayo + buns)

outgoing: 1000 - major + burns
Total made: \$900.00

Hypnotist: Sept 8th 2018.

incoming: VIP table 1: \$330
VIP table 2: \$280 = 1,730
VIP table 3: \$110.

VIP Table 3: \$110.

Door sales, Food + bev sales: \$1,010.

outgoing: \$300 vip platters, food to sell.
\$250 like kind. \$ = 270.25

\$250 Mikaland.

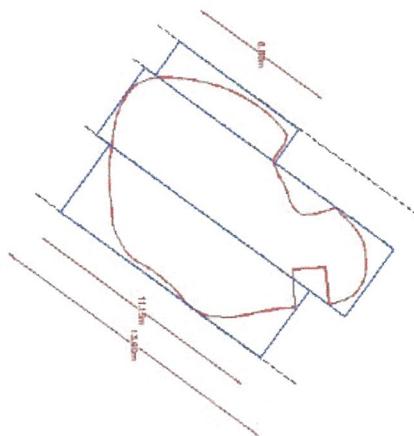
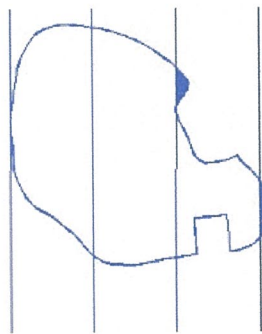
\$56.95 Hall hire = 2,310.25

\$ 63.30 licence

\$1,700 hypnotist

* Total lost \$640.25.

As you can see we are trying to
produce a to- outdoor. Sadly the
community next behind us with hypnosis,
but we have a- other- share planned +
ideas to make it bigger + better.



TOF
WIDE

To Helen King, Taihape Playcentre, Kristy Harris

3 attachments View Download

Please find attached quote from unreal grass

Get [Outlook for Android](#)

From: Baz Woodcock <baz@unrealgroup.co.nz>

Sent: Sunday, June 10, 2018 9:41:26 PM

To: Alysha Davies

Subject: Fwd: Taihape Playcentre

Hi Alysha,

Attached

are drawings and work outs for your project .

There's a fair bit of waste down to the shape and the best drop plan.

Area is 82m² (not including grass mound with tunnel). That piece will need to be longer because of the 3rd dimension... The mound footprint is 1.6m x 1.5m. Offcuts from the main area should cover it... maybe with a join.

The best fit was to run the grass along the longest axis. The others meant tiny bits to add. The job will need grass of

3.75 x 14.4m (54m²)

3.75 x 11.5m (43.12m²)

1.87 x 7.5m (14m²)

(111m² total grass

and shock pad)

Grass = \$4995.00 + gst

50mm Shock Pad = \$4480.00 + gst

Total Supply Only = \$9475.00 + gst

Installation available. a project estimate of this size work, add \$4900.00 + gst.
Supply and installation quotes available on request.

Best Regards

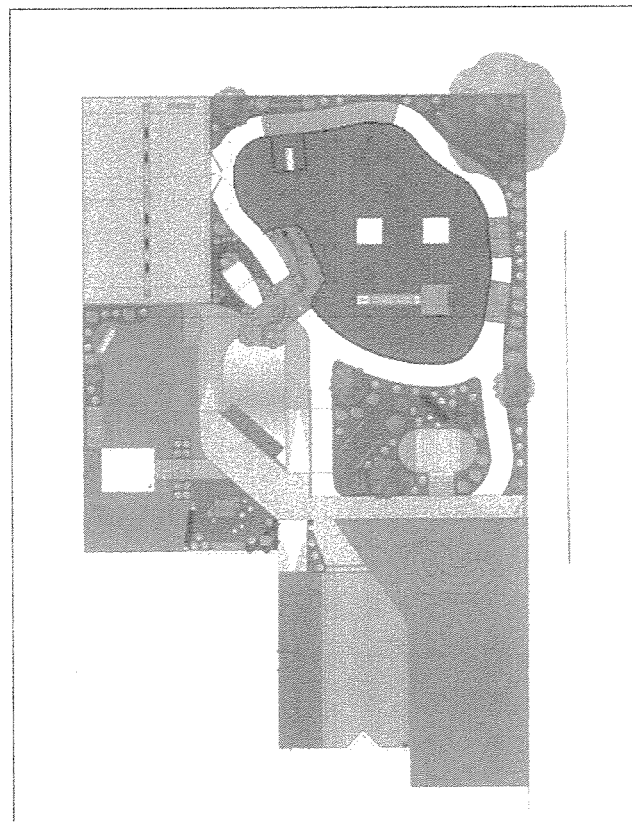
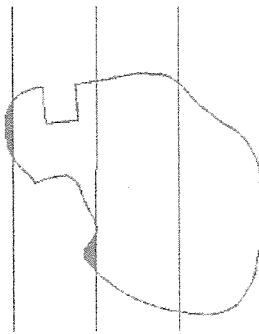
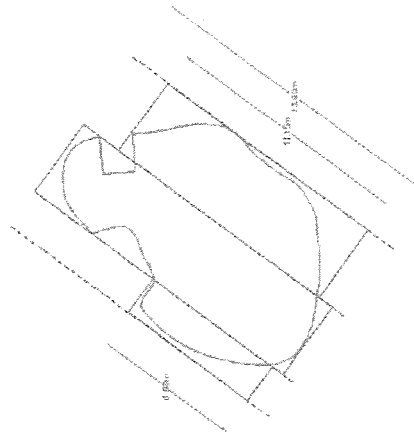
Baz Woodcock

National Sales Manager

Unreal Group

105

106





Unreal Grass Limited

P O Box 8056

Palmerston North 4446

www.unrealgrass.co.nz

SALES INVOICE

SO-00000873

GST Number 122-412-601

Taihape Playcentre

59 Moa Street

Taihape

Due Date: 10/06/2018

Order Date: 10/06/2018

Code	Description	Units	Pack	Qty	Price	Total	Tax Total	Tax %	Shipped	Invoiced
Belle 30mm (3.	Belle 30mm (3.75m)	L/M	0.00	29.60	168.75	4,995.00	749.25	15%	0.00	0.00
Shockpad 50m	Shockpad 50mm (Tiles 1m x 2m)	L/M	0.00	56.00	80.00	4,480.00	672.00	15%	0.00	0.00

Charge	Price	Tax Rate	Invoiced

Sub Total	9,475.00
Charge Sub Total	0.00
Tax Total	1,421.25
Total	10,896.25

Comments:

Payment Terms:

Payment Details: Payment can be made directly to account 01-0755-0265306-000, or alternatively, if you are on a direct debit arrangement with us, it will be debited from your Bank account on the 20th of the month following invoice (or the next business day if this falls on a weekend or public holiday). Thank you for your business.

installed = GST \$4,900.00

*

Grant folders

* Pg 3: provide 3 targets..

- odle reports.
- learning stores documenting children's learning.
- odle plan.

* Can we please have some RDC logos to promote. ~~for~~

Add/attached.

* Add deposit slip. * latest audited accounts.

* "Positives of playcentre for a community" long + short term benefits. "Community"

* realistic balanced budget. Highlighting

where our last 2.5g was spent
old respts for last 2.5 * For ts for new

* Plan of whole outdoor redevelopment.

~~other papers~~

* Post plan where we are @ " abt FO public page.

* Check strat plan for any evidence. Also past pics of plans now are now

* ~~All quotes~~

* What we have done ourselves Pg 5.

* Fund rais... * ~~Check other RDC regional grants.~~

② The Project:

Plans to revamp the Taihape Playcentre Playground had been talked about for many years. In 2015 a parent fell through the old, rotting fort which was the catalyst for the Outdoor Learning Environment Re-development project.

A committee of Playcentre members was created to research ideas, products and companies. From there the parents, caregivers and children discussed, voted and eventually chose to buy bambino moveable equipment from Playground centre. After this we agreed to commission Playscape to create a design plan for the area.

Playcentre:

Taihape Playcentre was established in 1950. We offer a safe, happy and supportive place for children (aged 0-6) to play and learning WITH their parents/caregivers. We are unique in that we value parents as first and best educators and therefore we operate as a parent-led centre. All management and operations to do with the running of our centre is on a volunteer basis however, we still need to meet all the requirements of the Ministry of Education.

Thank you
for considering
Taihape Playcentre
for this grant.
We hope you
can respect our
juggle of plans
+ order of
our projects
within the Outdoor
Learning Environment
project. We have
reviewed +
set a new plan
+ 'tagged' funds
for each area.
As we are
looking on new
fort at the
moment then
bike track next.

The Build:

Playscape quoted us approximately \$120,000 complete this build.

We felt this was quite high so began investigating other options and completing small projects ourselves using some of the money we had set aside.

In term 2 we began work on our new storage area. Graham Bodley lent us his digger and one of our Dad's prepared the site. Then we hired local company, Concrete Craft, to lay a concrete pad.

We then used the removed dirt to create a mound, and our members got busy putting together the new shed.

In term 3 of 2017 we completed a renovation of our Wendy House.

We are currently looking at going back to Playground centre to purchase a fort and new swing set. We are also working with Numat on soft fall options and hoping to work with Concrete Craft again to create our bike track.

②



Our Playcentre families got together + spruced up our Wendy house ourselves. It was painted inside + out with a new deck built and new kitchen accessories purchased. We saved a lot of money doing this ourselves. Thank you very much for last RDC grant that helped with purchasing materials.

We were also able to purchase ^{our} new storage sheds with past grant ☺.

We had a working bee + demolished our old shed saving money on construction workers + clearing space for new plan.



- Internal assessment for improvement	Business Meeting - Internal assessment for improvement - Review Strategic Plan - planning Strategic Planning Meeting	Complete Combat area & side planting Business Meeting - Internal assessment for improvement	
October 2017	November 2017	December 2017	Christmas Holidays
Juniorlogs data entry Federation AGM? Hold AGM -present budget & Financials -Strategic Plan -Annual Plan -organise new signatures -update office booklet form with contact details to association Term Fundraising Archive records from previous year Set area of focus Business Meeting - Internal assessment for improvement	Juniorlogs data entry Receive bulk funding Issue Invoices for fees Business Meeting - Internal assessment for improvement -planning	Juniorlogs data entry Check registers & Sign in Supervision Approval Form Annual Professional Development Check Budget update Complete bike track & Port Business Meeting - Internal assessment for improvement	Centre Clean-up/working bee -Cut & Polish -Carpet Clean Major Maintenance to be arranged over break Annual Check of Electrical appliances-certified

next two
stages of our
project to date.



Taihape Playcentre Annual Plan 2017-18

Treasurer All Members

Parent Education PR & Fundraising Equipment Employment Team Property ODLE

February 2018	March 2018	Term 1 Holidays
Juniorlogs data entry Arrange Curriculum Play workshop Term Fundraising Issue Invoices for fees Set area of focus Staff Appraisal Business Meeting - Internal assessment for improvement -planning	Budget Update Receive bulk funding Complete Wendy House Reno & new storage Check registers & Sign in Juniorlogs data entry Business Meeting -Review Strategic Plan -Internal Assessment for improvement	Centre Clean-up/working bee Planning Meeting for term 2 Prepare registers & sign in for term 2 Update Phone Tree Prepare equipment help poster
May 2018	June 2018	Term 2 Holidays
Juniorlogs data entry Issue Invoices for fees Employee/Office holder appraisals Business Meeting - Internal assessment for improvement -planning	Juniorlogs data entry Check registers & Sign in Bulk funding Budget Update Complete decking & new swings Check registers & Sign in Business Meeting - Internal assessment for improvement -Review Strategic Plan	Centre Clean-up/working bee -Cut & Polish -Carpet Clean Planning Meeting for term 3 Stock take (with support from all) Prepare registers & sign in for term 3 Update Phone Tree Prepare equipment help poster
August 2018	September 2017	Term 3 Holidays
Juniorlogs data entry Plan M.M. Development of Playcentre Renew Annual Plan Prepare Draft budget Issue Invoices for fees Staff Appraisal check in	Arrange Audit of Accounts Bulk funding Check registers & Sign in Juniorlogs data entry NZPF Statistics Form Property/Playground Annual Check	Centre Clean-up/working bee Planning Meeting for term 4 Prepare registers & sign in for term 4 Update Phone Tree Prepare equipment help poster

Completed.

Back area taken up + fenced off for checks.

Done ourselves using part of last grant for materials

Wendy house DONE ourselves. using material from for materials new storage sheds in!

Swings now on hold as we wait order on things and go forward with new fort, bike track

Big shed demolished!

Winja 54501205306

- Funky play module constructed from Robinia timber
- Equipment size: 2500 x 2000mm
- Safety Surface area: 5200 x 5700mm

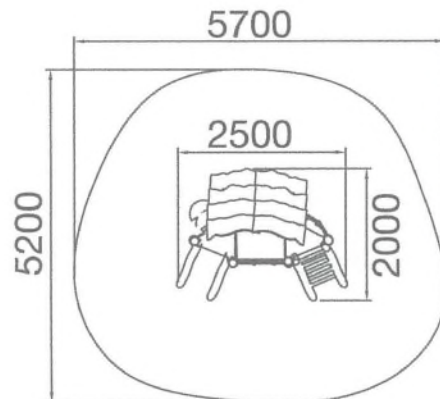


photo copy.

**TAIHAPE PLAYCENTRE
BUDGET**

01 September 2016 to 31 August 2017

	Budget	Actual	Proposed
Income	YE 2017	YE 2017	YE 2018
Bulk funding	\$25,000.00	\$22,741.97	\$24,000.00
Donations	\$200.00	\$217.00	\$200.00
Equipment Reimbursements	\$0.00	\$0.00	\$0.00
Fees/Subscriptions	\$3,000.00	\$3,215.62	\$3,300.00
Fundraising	\$6,500.00	\$1,816.05	\$3,000.00
Grants - Lotteries	\$5,000.00	\$0.00	\$0.00
Grants - COGS	\$3,000.00	\$3,000.00	\$0.00
Grants - Building Extension	\$0.00	\$0.00	\$60,000.00
Grants - Outdoor Learning	\$3,000.00	\$0.00	\$50,000.00
Interest (on all accounts)	\$500.00	\$588.40	\$600.00
MOE Equity	\$3,500.00	\$2,323.60	\$2,300.00
Other Receipts	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$49,700.00	\$33,902.64	\$143,400.00
Expenses			
Centre Activities	\$400.00	\$249.00	
Centre Admin	\$2,800.00	\$3,552.68	\$2,000.00
Education/Training	\$1,200.00	\$0.00	\$500.00
Equipment Consumables	\$1,000.00	\$2,550.29	\$2,500.00
Equipment Fixed Assets	\$1,000.00	\$5,334.84	\$2,000.00
Fundraising	\$2,000.00	\$839.27	\$1,000.00
Housekeeping	\$1,000.00	\$653.23	\$1,000.00
Levies	\$12,500.00	\$8,046.57	\$12,000.00
Other expenses	\$1,000.00	\$820.95	\$1,000.00
Prop/maintenance	\$20,000.00	\$2,286.26	\$2,000.00
Cleaner Wages	\$2,300.00	\$2,293.99	\$2,300.00
IQP	\$0.00	\$0.00	\$600.00
Building Extension	\$0.00	\$0.00	\$60,000.00
Outdoor Learning Environment	\$0.00	\$0.00	\$50,000.00
Utilities	\$3,700.00	\$3,653.98	\$3,700.00
TOTAL EXPENSES	\$48,900.00	\$30,281.06	\$140,600.00
SURPLUS/DEFICIT	\$800.00	\$3,621.58	\$2,800.00

Other Accounts

Online Saver	\$15,464.20
Online Bonus Saver - Outdoor	\$23,525.99



Deposit

Taihape
77-79 Hautapu Street, Taihape, NZ

DATE	
NOTES	\$
COINS	\$
TOTAL CASH	\$
CHEQUES AS REVERSE	\$
TRANSFER FROM ACCOUNT No.	\$

Westpac New Zealand Limited

PAID IN BY: (PLEASE PRINT NAME)
FOR THE CREDIT OF
TAIHAPE PLAYCENTRE

TOTAL \$

+

⑈031525⑈ 0021503⑈00 ⑈ 50

TAIHAPE COMMUNITY DEVELOPMENT TRUST

1. APPLICANT DETAILS

Full Name of Organisation: Taihape Community Development Trust

Street address: 90-92 Hautapu Street, Taihape

Postal address: PO Box 25, Taihape

Post Code: 4720

Contact 1 Name: Eva George

Telephone (day): 021042 0303

Email: info@taihape.co.nz

Contact 2 Name: Les Clarke

Telephone (day): 021244 7057

Email: buzz.co@xtra.co.nz; lezclarke123@gmail.com

Legal Status (see Applicant eligibility criteria): Charitable Trust

Is your organisation acting as an Umbrella Organisation? Yes, partially (for Christmas in the Park)

Is your organisation GST registered? Yes

If so, please provide your GST Number: 087-036-375

Bank account: 03-1525-0072634-000

2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

The Trust's Mission is to identify, develop, support and promote community projects and events that benefit the people and businesses of Taihape and district and thus support community cohesion.

The Trust endeavours to achieve its mission through the following objectives:

- To be self-sustainable – the Trust will work towards independence from funding organisations it currently relies on;
- To increase community involvement – increased engagement with elderly and youth;
- To empower youth – involve the next generation in activities and grow responsibility for the future; and
- To strengthen the business community – becoming a vibrant town, attracting new businesses, visitors and clientele from both inside and outside of Taihape.

3. YOUR PROJECT:

3.1 What is the name of your project?

Taihape Christmas Celebration Weekend 2019

3.2 When will it take place?

The weekend includes the Christmas parade on Saturday 1 December and Christmas in the Park on Sunday 2 December.

3.3 Where will it take place?

In Taihape, SH1 for the Christmas Parade and Memorial Park for Christmas in the Park

3.4 What type of project are you planning?

New initiative

Please tick the ONE box that best describes your project. (See Community Initiatives Fund Purpose definitions)

Leisure promotion. The Trust considered putting together two applications for funding. One as an umbrella organisation for the Christmas in the Park event (as this is being organised mainly by members from our community) and one as the organiser for the Christmas Parade. As the events are taking place in the same weekend and both aim to involve the community and to provide entertainment, it was decided to bring the events together under one application. We trust this won't be held against us in relation to the total grant that might be awarded.

Describe your project in full.

A community Xmas weekend has been planned for the first weekend of December. This weekend will have a Christmas theme throughout the town. In addition to the events described below, businesses will be encouraged to have a Christmas sale, and the Talk up Taihape newsletter that is to be published prior to the weekend will be all focussed on Christmas activities and events around Taihape and region. The Taihape Traders Market will also be approached to consider a Christmas market that Sunday.

Events to be organised this weekend include the Christmas parade on Saturday 1 December. The Taihape Community Development Trust, together with local businesses and schools, has organised the Christmas parade for a number of years now and the community looks forward to being involved with the building of floats and entertainment surrounding the event. This application includes a request for funding towards the musical entertainment surrounding the parade. The Trust has already initiated work towards a road closure for SH1.

Secondly, the Sunday event is called 'Christmas in the Park' and will be held at Memorial Park. The event will involve all seven schools in the Taihape Ward and additional adult and youth groups. All seven schools have indicated they will take part and thus there will be a mass school choir singing Christmas carols. This mass choir will be supported by additional adult and youth organisations also contributing acts throughout the event.

Organisation for the event is already underway with music and songs being produced and forwarded to the schools for the children to learn their parts. With the large variety of community involvement and the build up through the Christmas parade and various advertising, a large crowd is anticipated to attend.

This weekend is a superb opportunity to help develop community cohesion and provides our community with the opportunity to show and enjoy performances by our vocal talents.

Who will benefit from your project?

Those that are participating in the events as performers and those that are enjoying the entertainment provided. Local businesses are expected to benefit as well from the large crowds that are expected to be drawn to this weekend.

How will the people who will benefit from your project know that this is happening?

We have requested quotes from the various newspaper and radio advertisers. In addition, the TCDT managers the Talk up Taihape Newsletter & the Taihape website (www.taihape.co.nz), which will be used to promote the events taking place. There are various Facebook pages that we manage and/or have access to ('Taihape NZ', 'Taihape Christmas Celebrations Weekend' and the 'Alternative Community Board' pages). Finally, there will be posters throughout town, word of mouth and local schools' newsletters.

How will you acknowledge the funding provided by Rangitikei District Council?

Funding contributions will be acknowledged in the Talk up Taihape newsletter, the Taihape website, on Facebook, on posters and radio advertising.

List three targets that will demonstrate the success of your project and benefit the Rangitikei District:

Target 1: The number of participants, schools and individuals willing to give their time and expertise in performing. The hours of volunteer labour given to the set up and clean-up of the event.

Target 2: The number of people attending the event

Target3: Feedback received from participants and audience.

4. FINANCIAL INFORMATION

Project Cost:			
Item	Amount (excl GST)	Provider	Notes:
<u>Advertising:</u>			
> District Monitor	\$240.00	District monitor	2 weeks, based on Spring Fling advertising
> Rangitikei Feilding Herald	\$698.00	Rangitikei Feilding Herald	2 weeks, based on Spring Fling advertising
> Radio (Peak FM)	\$100.00	Peak FM	2 weeks, 50 adverts per week
> Newsletter schools	\$0.00	Schools	
> Talk up Taihape	\$270.00	TCDT	3 months, 3 pages per month
> Facebook promotion	\$100.00	Facebook	No quote, you set a budget yourself and get as many adds as your budget buys. This depends on other advertisers in your target market.
<u>Music & Sound equipment</u>			
> Christmas Parade	\$795.00	Vray	
> Christmas in the Park	\$6,160.00	Vray	
<u>Administrative support</u>			
> Stationary & Printing	\$100.00	TCDT	estimate based on Spring Fling
> Organisation of Christmas Parade	\$1,260.00	TCDT	Based on 2017, 45 hours
> Organisation of Christmas in the Park	\$280.00	TCDT	Assist main organiser, 10 hours
<u>Volunteer support</u>			
> Set up & Clean up, 4 hours per event, 10 people	\$165.00	Volunteers	Based on minimum wage of \$16.50
> Organisation Christmas in the Park event, 80 hours	\$1,320.00	Volunteers	Based on commitment of 10 hours pw (Oct & Nov)
TOTAL:	\$11,488.00		
Project Income/donations:			
Item	Amount (excl GST)	Provider	Notes:
> Talk up Taihape	\$270.00	TCDT	
> Stationary & Printing	\$100.00	TCDT	
> Set up & Clean up, 4 hours per event, 10 people	\$165.00	Volunteers	
> Organisation Christmas in the Park event, 80 hours	\$1,320.00	Volunteers	
> Organisation of Christmas Parade	\$1,260.00	TCDT	
> Organisation of Christmas in the Park	\$280.00	TCDT	Assist main organiser, 10 hours
> Sounds & Music etc	\$1,043.25	Vray	15% discount of total amounts
Total:	\$4,438.25		
Shortfall/ grant requested from RDC:	\$7,049.75		

Note: This application is for two events taking place over the same weekend. Please consider this while deciding on a grant towards our Christmas celebrations.

The Trust will put together an application for funding from Pub Charity in case of a shortfall. Additionally, the Trust might need to renegotiate the advertising cost with the local newspapers. The Trust is reluctant to sacrifice the quality of 'sound & music management' as experience has shown (past Christmas parades and Gumboot Days) that a good event needs that quality support. Taihape is fortunate to have that support available locally.

Other funding received from RDC

Event/Project/Activity	Amount
MoU 2018	\$20,000
MoU 2017	\$11,114
MoU 2016	\$26,514
MoU 2015	\$26,514
Event Sponsorship Scheme	\$2,800
Creative Communities 2018 (to date)	\$1,500
Community Grants total (jun 17)	\$427
Community Grants total (jun 16)	\$225

4.4 Please name two referees for your organisation and your project

> Ariana Hanson

0272104756

> Diane Mickleson

021 2887989

5. DECLARATION

I declare that the information supplied here is correct.

Name: Eva George

Signature:



Position in organisation: Project & Event Coordinator

Date: 11/09/18

Please tick here if you would like to speak with the Committee about your project. YES, please contact Les Clarke.

The Committees will meet early-mid October 2018.

The Grants Administrator will contact you with more details.

Rangitikei

DISTRICT MONITOR

REACHING RANGITIKEI READERS

For a Limited Time Only we are offering **FULL COLOUR** Adverts to Taihape, at no extra cost! - Book Yours Today !

Samples here for popular sizes and Great Prices !

8x2 = \$75.00



BELL'S DIESEL
TRUCK & TRACTOR

**MECHANICAL REPAIRS
AND SERVICING**

- STOCKISTS OF ENDURANT
& MOTOBATT BATTERIES
- AUTOMOTIVE
WINDSCREENS

131-133 HAUTAPU ST, TAIHAPE PH: 06 388 0449

10x2 = \$80.00 or

12x2 = \$95.00

Rental Insulation

Let us help you
with the new legal
insulation obligations!



Phone Cynthia for Insulation Quote

FRED HAMMER & CO. 1998 LTD
5 Kuku St, Taihape - Ph 063880406
www.fredhammerbuilders.co.nz



Go BIG! 10x3 = \$120

MASSIVE CLOTHING CLEARANCE SALE!

Starting 1 - 19 February in store.

\$40 racks and a huge range of half price items on display.

EVERYTHING MUST GO!

Leading brands such as... RM Williams, Lemon Tree, Adrift, Vassalli,
PJ Jeans, Ice Breaker, Alibi, Chalky digits and many more.

**A one-off sale not to be missed.
Great bargains to be found in store**

HIGH COUNTRY CLOTHING
LIFESTYLE APPAREL FOR WORK & LEISURE



High Country
Clothing


118 Hautapu St, Taihape Ph 06 388 9172

Or Go Even BIGGER!
19x3 Qtr Page = \$195.00

McQueen School of Dance

Come and join a great dance
school offering opportunities to learn
different types of dance, taught by
enthusiastic and qualified teachers

Registered BAL Ballet,
Tap & Character, NZAMD Jazz
& Hip Hop
Studio in Taihape

Enrolments now being
accepted for 2018. 

Ph Heather 06388 0004

027 222 6556 or Janine 06 388

P E A K F M

12 September, 2018

Taihape Community Development Trust
P.O.Box 25
Taihape 4742

Attention: Eva George

RE: PEAK FM ADVERTISING QUOTE

Your Christmas Parade event qualifies for our community rates.

50 thirty second (75 word) spots = \$115 GST incl

Geoff Anderson
GENERAL MANAGER

Account: TAIHAPE COMMUNITY DEVELOPMENT TRUST**Created Date:** 11/09/2018**Account Number:** T12969**Quote Number:** 00266812**Phone:** +64 06 3881307**Prepared By:** James Stevens**Subject:** TDC-MAN-XMAS-NOV-2018**Email:** james.stevens@stuff.co.nz**Phone:** 06 355 8794

Print						
Publication	Size	Classification	Colour	Dates	Per Insertion Cost	Total Cost
Feilding-Rangitikei 2018	M3x8	Run of Press,Run of Press	Full Colour	29Nov2018	399.00	399.00
Feilding-Rangitikei 2018	M2x8C	Run of Press,Run of Press	Full Colour	29Nov2018	299.00	299.00

Total exc. GST: \$698.00

The advertising costings outlined above are exclusive of GST. All bookings are subject to space and colour availability at the time of booking confirmation. Acceptance of your booking is subject to our normal advertising terms and conditions which can be found at <https://www.advertise.stuff.co.nz>. Any advertising material supplied must adhere to our technical specification requirements. This information can be provided on your request. Thank you

QUOTE



Vray Sound & Light Design
63c Hautapu St
Taihape 4720
New Zealand
GST No.: 36-562-609

06-388-1699
027-2405-123
steve@vray.co.nz

FOR

Taihape Community Development Trust
P.O Box 25
Taihape 4720
New Zealand

Quote No.: **10077**
Issue date: **29/08/2018**

DESCRIPTION	QTY.	UNIT PRICE (\$)	AMOUNT (\$)
"Christmas Concert in the Park 2018" 3 pm Sunday 2nd December @ Taihape Memorial Park.	1	0.00	0.00
Vray Concert Line Array,Digital Mixer,50m Snake.Stage monitors.All necessary specialty mics etc, for choirs	1	3000.00	3,000.00
Outdoor Stage Cover 10m x 6m	1	2500.00	2,500.00
Stage Decks 1800 x 1200	12	15.00	180.00
Stage Decks 2 m x 1m	12	40.00	480.00
<i>RAIN DAY will reschedule 4 pm Monday 3rd December.</i>	DISCOUNT 15.00 %		\$924.00
<i>Please Note. Wireless Microphones must comply to the 11th March 2015 change in Frequency Range making all equipment purchased before this time illegal to be used.We comply operating equipment in the legal range & not 698-806 MHZ !</i>	SUBTOTAL		\$5,236.00
	GST 15.00 % from 5,236.00		\$785.40
<i>Also our electrical equipment meets compliance AS/NZS 3760 standards.</i>	TOTAL (NZD):		\$6,021.40
A DISCOUNT OF 15% HAS BEEN APPLIED TO THIS JOB AS AN APPRECIATION OF THE WORK RECEIVED THROUGH THE LAST YEAR.			

PAYMENT DETAILS:

Account holder: Cross Enterprise **Bank:** BNZ **Account No.:** 020-760-0158927-00

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30th June 2017

INDEX TO STATEMENTS

Compilation Report & Disclaimer
Statement of Accounting Policies
Directory
Swimming Pool Account
Statement of Financial Performance
Statement of Financial Position

**THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
COMPILATION REPORT AND DISCLAIMER
For the Year Ended 30th June 2017**

SCOPE

On the basis of information you, the client, have provided, we have compiled the special purpose Financial Statements of **THE TAIHAPE COMMUNITY DEVELOPMENT TRUST** for the year ended **30th June 2017**, in accordance with Service Engagement Standard No 2 'Compilation of Financial Information'.

These have been prepared in accordance with generally accepted accounting practice in New Zealand.

RESPONSIBILITIES

You, the client, are solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used as described above is appropriate to meet your needs and for the purpose that the special purpose financial statements were prepared.

The financial statements were prepared exclusively for your benefit. Neither we, nor any of our employees, accept responsibility to any other person for the contents of the special purpose financial statements.

NO AUDIT OR REVIEW ENGAGEMENT UNDERTAKEN

Our procedures use accounting expertise to compile special purpose financial statements from the information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

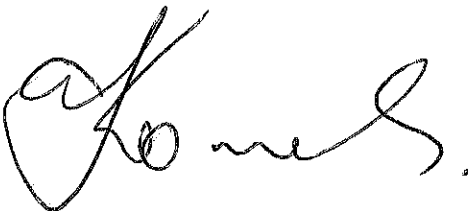
INDEPENDENCE

We have no involvement with the client, other than the preparation of special purpose Financial Statements and Report.

DISCLAIMER

A compilation engagement requires us to apply procedures, in accordance with SES-2 "Compilation of Financial Information", to complete the special purpose Financial Statements from information you provide to us. These procedures do not include the performance of an audit or review in respect of either the information you provide or the financial information compiled from it. Accordingly, neither I, nor any of my employees, accept any responsibility for the reliability, accuracy or completeness of the information from which the financial information has been compiled.

The financial information is prepared at your request and exclusively for your benefit. Neither I, nor any of my employees, accept any liability of any kind whatsoever, including liability by reason of negligence, to either yourself or any other person for losses incurred as a result of placing reliance on the compiled financial information.



**RYAN, THOMAS & CO
CHARTERED ACCOUNTANTS
TAIHAPE
24th October 2017**

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF ACCOUNTING POLICIES
For the Year Ended 30th June 2016

REPORTING ENTITY

The entity is incorporated as a Board under the provisions of the Charitable Trusts Act 1957
These financial statements have been prepared in accordance with generally accepted accounting practice.

The entity qualifies for differential reporting as it is not publicly accountable and is not large as defined under the framework for differential reporting. The entity has taken advantage of all available differential reporting exemptions.

PARTICULAR ACCOUNTING POLICIES

The following is a summary of the significant accounting policies adopted in the preparation of these financial statements.

- **Goods & Services Tax** These financial statements have been prepared on a Goods and Services Tax exclusive basis with the exception of Receivables and Payables which are stated inclusive of GST. Any GST receivable or payable at balance date is recorded in the Statement of Financial Position
- **Accounts Receivable** Accounts Receivable are valued at estimated net realisable value..
- **Investments** Investments are recorded at cost.
- **Cash Basis** These Financial Statements have been prepared on a Cash Basis. That is the movement of Cash Received and Cash Paid for the year at historical cost.
- **Grants** The unexpended portion of Grants received are not recorded in the Statement of Financial Position. Grants are recorded as when received and expenditure when paid.
- **Fixed Assets & Depreciation** All fixed assets have been expensed when paid.

CHANGES IN ACCOUNTING POLICIES

There have been no changes in the accounting policies which materially effect the current year or are likely to effect future years.

EVENTS SINCE BALANCE DATE

There have been no significant events since balance date which would materially alter the information contained within these financial statements.

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
DIRECTORY
As at 30th June 2017

TRUSTEES	Greg Woollaston (Chairman) Katene Peretini (Deputy Chairman) Angela Oliver Oliver Sanderson Les Clarke	
MANAGER	Elizabeth Mortland	
ASSISTANT MANAGER	Michelle Fannin	
POOL MANAGER	Sharon Clarke	
ACCOUNTANTS	Alan P. Thomas Ryan Thomas & Co P.O. Box 181 TAIHAPE	Phone: 06) 388 0666 Fax: 06) 388 0683
BANKERS	Westpac Bank P.O. Box 224 TAIHAPE	Phone: 06) 388 2013 Fax: 06) 388 2011
NATURE OF BUSINESS	Community Development Events & Projects	
I.R.D. NUMBER	87-036-375 GST Registered	
BUSINESS LOCATION	Town Hall Hautapu Street TAIHAPE	Phone: (06) 388 1307
POSTAL ADDRESS	P.O. Box 25 TAIHAPE 4742	

This Statement has been compiled without an audit or review engagement and must be read in conjunction
with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
SWIMMING POOL ACCOUNT
For the Year Ended 30th June 2017

Last Year \$			This Year \$
	INCOME		
	POOL		
8,035.24	Admissions	8,574.05	
-	Hireage	234.40	
43.00	Other Income	-	
8,078.24	TOTAL POOL		8,808.45
	GRANTS		
141,474.23	RDC		141,965.64
	OTHER INCOME		
3,778.07	Interest		6,492.83
153,330.54	TOTAL INCOME		157,266.92
	LESS EXPENDITURE		
	POOL EXPENSES		
18,333.18	Electricity	31,030.02	
335.40	Gas	309.60	
6,354.29	Chemicals	3,860.19	
2,231.14	Cleaning	3,055.29	
204.35	Plant & Equipment	520.30	
1,030.88	Pool Maintenance	2,788.52	
-	Filtration, Heating System	86,956.52	
77,770.94	Wages & Remuneration	92,708.26	
173.25	Water Testing	173.25	
106,433.43	TOTAL POOL EXPENSES	221,401.95	
	OTHER EXPENSES		
1,761.82	Courses, Training	2,715.60	
-	Clothing, Uniforms	420.00	
591.31	Events	720.00	
2,353.13	TOTAL OTHER EXPENSES	3,855.60	
	ADMINISTRATION EXPENSES		
1,200.00	Accountancy	1,200.00	
772.00	Advertising	479.05	
-	IRD Penalties, Interest	1,002.91	
-	Legal	1,500.00	
1,030.00	Subs, Licences, Accreditation	1,294.00	
2,755.75	Insurance , ACC	2,118.11	
10,000.00	Management Fee	10,000.00	
1,166.89	Stationery, Postages, Sundry	370.51	
1,197.72	Telephone	1,506.92	
18,122.36	TOTAL ADMINISTRATION EXPENSES	19,471.50	
126,908.92	TOTAL EXPENDITURE		244,729.05
\$ 26,421.62	EXCESS INCOME OVER EXPENDITURE		\$ (87,462.13)

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF FINANCIAL PERFORMANCE
For the Year Ended 30th June 2017

Last Year \$			This Year \$
	INCOME - GRANTS		
225.00	RDC - Community Grants		427.00
26,514.00	RDC		26,514.00
7,955.90	Pub Charity		1,952.54
5,000.00	COGS		5,000.00
1,000.00	Powerco Wanganui Trust		-
5,000.00	Wanganui Community Foundation		5,000.00
	ACTIVITIES		
2,403.73	Gumboot Day	4,350.53	
420.83	Raffles, Entry Fees etc	413.89	
10,000.00	Swimming Pool - Management	10,000.00	
1,253.07	Website Sales	326.09	
14,077.63	TOTAL ACTIVITIES		15,090.51
	OTHER INCOME		
4,668.00	Donations	4,834.20	
-	Training Reimbursement	228.75	
6,000.00	Dudding Trust	5,259.96	
5,702.52	Interest	4,115.29	
16,370.52	TOTAL OTHER INCOME		14,438.20
76,143.05	TOTAL INCOME		68,422.25
	LESS EXPENDITURE		
4,520.64	Event Expenses	2,934.08	
1,369.57	World Champs	-	
97.84	General Expenses, Petty Cash	619.52	
8,534.34	Gumboot Day Expenses	10,985.90	
1,792.71	MSD Taihape Corn	336.37	
634.96	RDC Community Grant	-	
-	Repairs	76.89	
4,250.00	Hydro Project	250.00	
-	Irrigator	5,750.00	
1,605.22	Tables, Chairs, Gazebos	208.39	
810.17	Travel	-	
59,714.96	Wages	48,606.71	
304.35	T Shirts	-	
295.00	Training	165.22	
83,929.76	TOTAL WORKING EXPENSES	69,933.08	
1,200.00	Accountancy	1,200.00	
1,024.94	Advertising & Promotion	719.50	
1.90	Bank Charges	5.70	
275.43	ACC	169.62	
-	IRD Penalties, Interest	283.53	
1,363.06	Licences, Fees	838.44	
827.07	Printing, Stationery, Postages	1,556.10	
2,618.52	Laptop, Computer	-	
1,804.92	Telephone	2,084.03	
682.50	Website	821.46	
1,237.61	Insurance	1,401.10	
11,035.95	TOTAL ADMINISTRATION EXPENSES	9,079.48	
94,965.71	TOTAL EXPENSES		79,012.56
\$ (18,822.66)	EXCESS INCOME OVER EXPENDITURE		\$ (10,590.31)

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.

THE TAIHAPE COMMUNITY DEVELOPMENT TRUST
STATEMENT OF FINANCIAL POSITION
As at 30th June 2017

Last Year \$		\$	This Year \$	\$
307,298.71	OPENING EQUITY			314,897.67
26,421.62	Pool Surplus			(87,462.13)
(18,822.66)	Trust Surplus (Deficit)			(10,590.31)
\$ 314,897.67	CLOSING EQUITY			\$ 216,845.23
	REPRESENTED BY:			
	CURRENT ASSETS			
26,226.82	Westpac - Cheque		20,922.53	
14,624.82	Westpac - Saver		14,663.60	
105,436.91	Westpac - Deposit		105,898.86	
15,759.82	Pool - Westpac Cheque		46,393.92	
152,232.70	Pool - Westpac Deposit		129,589.81	
1,020.00	Pool - Bonus Bonds		1,020.00	
2,977.37	Accounts Receivable		263.06	
13,605.04	Accounts Receivable - Pool		-	
331,883.48	TOTAL CURRENT ASSETS			318,751.78
	LESS CURRENT LIABILITIES			
5,555.50	Provision for GST		(9,513.75)	
7,561.23	Accounts Payable		7,194.66	
3,869.08	Accounts Payable - Pool		104,225.64	
16,985.81	TOTAL CURRENT LIABILITIES			101,906.55
\$ 314,897.67	NET ASSETS			\$ 216,845.23

This Statement has been compiled without an audit or review engagement and must be read in conjunction with the attached "Notes to the Financial Statements" and Compilation Report.



Deposit

Taihape
77-79 Hautapu Street, Taihape, NZ

DATE

NOTES

\$

COINS

\$

TOTAL CASH

\$

CHEQUES

\$

AS REVERSE

\$

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

TRANSFER FROM ACCOUNT No.

\$

TAIHAPE COMMUNITY DEVELOPMENT TRUST

TOTAL \$

Westpac New Zealand Limited

⑈031525⑈ 0072634⑈00 ⑈ 50



Certificate of Registration

Taihape Community Development Trust

This is to certify that Taihape Community Development Trust was registered as a charitable entity under the Charities Act 2005 on 30 June 2008.

Registration number: CC37320

A handwritten signature in black ink, appearing to be 'Sid Ashton'.

Sid Ashton
Chair

A handwritten signature in black ink, appearing to be 'Trevor Garrett'.

Trevor Garrett
Chief Executive

Attachment 5



SUMMARY OF INFORMATION

Liquor Control in a Public Place Bylaw 2018

Reason for the proposal

Council is able to have a bylaw which controls the consumption of liquor in public places. A bylaw may regulate, or control the consumption, transport or possession of alcohol in public places.

Council's current bylaw has been in place since 2010. Discussion with key stakeholders has indicated this bylaw is working well and should continue. *Council has not proposed any changes from the previous bylaw.*

Key aspects of the proposal

Permanent liquor control areas

The bylaw includes liquor control areas for the following locations:

- Bulls – CBD and Bulls Domain and Haylock Park
- Marton – CBD and Marton Park and Centennial Park
- Taihape – CBD and Memorial Park and Robin Street park
- Hunterville – CBD and Queens Park

People are not able to either consume, bring into or possess alcohol in a liquor control area, or consume, bring into or possess alcohol in a vehicle in a liquor control area.

The liquor control areas do not apply to places where a liquor licence has been issued or for the transport of unopened alcohol between premises that adjoin a public place.

A waiver can be issued by the Chief Executive for an organised event

Temporary liquor control areas

In addition to the permanent liquor control areas, Council may also put in place temporary liquor control areas for specified periods of time is considered necessary to regulate liquor within an area.

Submissions

Written submissions from the community are open until **31 October 2018**.

Parties who make a written submission may also make an oral submission. Oral submissions are scheduled for *8 November 2018* at the Council Chambers in Marton. You need to indicate on your submission form if you wish to speak to your submission.

Further information

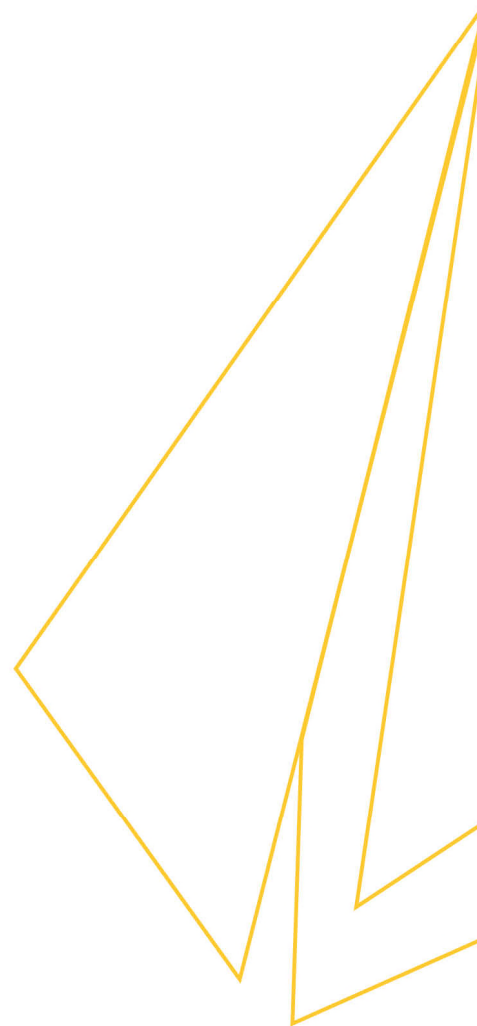
Further information, including the proposed bylaw and a submission form, is available at the following places:



RANGITIKEI
DISTRICT COUNCIL

- Council's website www.rangitikei.govt.nz
- Council's libraries in Marton, Bulls and Taihape
- Council's Main Office in Marton
- By calling 0800 422 522

If you have any questions please contact Blair Jamieson, Strategy and Community Planning Manager.



Submission Form

Liquor Control in a Public Place Bylaw 2018



RANGITIKEI
DISTRICT COUNCIL

**Submissions close at 4pm
Wednesday 31 October 2018**

Return this form, or send your written submission to:

Liquor Control in a Public Place Bylaw
consultation
Rangitikei District Council
Private Bag 1102
Marton 4741

Email: info@rangitikei.govt.nz

Oral submissions

Oral submissions will be held at the Marton
Council Chambers on
Thursday 8 November 2018

If you wish to speak to your submission, please tick the box below.

☐ I wish to speak to my submission.

You are allowed ten minutes to speak, including questions from Elected Members.

If you have any special requirements, such as those related to visual or hearing impairments, please note them here.

Privacy

All submissions will be public.

Please tick this box if you would like your personal details withheld (*note: your name will remain public*) ☐

[illegible]

LIQUOR CONTROL IN A PUBLIC PLACE BYLAW 2018

Date of adoption by Council	
Resolution Number	
Date by which review must be completed	

1 SCOPE

- 1.1 This Bylaw is made under the authority of Section 147 of the Local Government Act 2002. The purpose of the Bylaw is to enhance public safety and to minimise potential for offensive alcohol-related behaviour in public places, by providing for liquor control in specified public places.

2 COMMENCEMENT

- 2.1 This Bylaw comes into force on [insert date].

3 DEFINITIONS AND INTERPRETATION

In this Bylaw unless the context otherwise requires:

THIS BYLAW means the Rangitikei District Council Liquor Control in a Public Place Bylaw.

COUNCIL means the Rangitikei District Council.

OFFENCE means an offence against a bylaw and shall include the omission, failure, or neglect to comply with any part of a bylaw.

PUBLIC PLACE means:

- a) any place that is –
 - i. under the control of the Council; and
 - ii. open to, or being used by, the public, whether or not there is a charge for admission; and
- b) includes –

- i. a road, whether or not the road is under the control of the Council; and
 - ii. any part of a public place; but
- c) does not include –
 - i. any part of a place for which a liquor license has been issued in accordance with the Sale of Alcohol Act 2012, and
 - ii. “cafe style” outdoor seating located on public footpaths where patrons are using the area for the purposes of dining at a licensed premise up to 12.00 midnight. After that time, this Bylaw will again take effect and the acts prohibited in public place by this Bylaw will again be prohibited.

VEHICLE means:

- a) a contrivance equipped with wheels, tracks, or revolving runners on which it moves or is moved; and
- b) includes:
 - i. a hovercraft, a skateboard, in-line skates, and roller skates; but
- c) Does not include—
 - i. a perambulator or pushchair:
 - ii. a shopping or sporting trundler not propelled by mechanical power:
 - iii. a wheelbarrow or hand-trolley:
 - iv. a child's toy, including a tricycle and a bicycle, provided, in either case, no road wheel (including a tyre) has a diameter exceeding 355 mm:
 - v. a pedestrian-controlled lawnmower:
 - vi. a pedestrian-controlled agricultural machine not propelled by mechanical power:
 - vii. an article of furniture:
 - viii. an invalid wheel-chair not propelled by mechanical power:
 - ix. any other contrivance in accordance with the provisions of the rules as provided for in the Land Transport Act 1998.

4 LIQUOR CONTROL

- 4.1 The following acts are prohibited at all times in all public places identified as being liquor control areas in Schedules 1A to 1C, 2A and 2B:
 - a) to consume, bring into or possess liquor in a liquor control area;
 - b) to consume, bring into or possess liquor in a vehicle in a liquor control area.
- 4.2 For the purposes of clarity, this Bylaw does not prohibit the activities described in section 147 (3) of the Local Government Act 2002, nor does it prohibit the consumption or possession of liquor in a place for which a liquor license has been issued under the Sale and Supply of Alcohol Act 2012, nor does it prohibit, in the case of liquor in an unopened bottle or other unopened container, the transport of that liquor between

premises that adjoin a public place provided the liquor is promptly removed from the public place.

- 4.3 Council may, through authorisation by the Chief Executive, grant a waiver or suspension of the Bylaw in respect of an organised event during a specific time period at a specific location where necessary to enable better enjoyment of the event by members of the public.
- 4.4 Every person who desires a waiver or suspension of the Bylaw to be considered by Council shall make an application in writing using the form prescribed by the Council, clearly identifying the public area, time period and reason for the application.
- 4.5 Where a waiver or suspension of the Bylaw has been granted for an organised event, a minimum of 14 days public notice must be given prior to the event, specifying the area, and the period of time the for which the dispensation applies. The applicant will be required to cover the costs of processing the application and any signage relating to dispensation for the organised event.

5 LIQUOR CONTROL AREAS

- 5.1 The liquor control areas are shown in Schedules 1A to 1C, 2A and 2B, attached to this Bylaw. Any roads that form a boundary are included in the liquor control areas.

6 TEMPORARY LIQUOR CONTROL AREAS

- 6.1 Temporary Liquor Control areas may be put in place by the Council as specified public areas for particular periods of time, to a maximum of 14 consecutive days in a 12 month period for any single temporary liquor control area.
- 6.2 Where an application for a temporary liquor control area is granted, a minimum of 14 days public notice must be given specifying these areas, and the period of time the for which the control applies. In the case of an application from the public, the applicant will cover the cost of signage and erection of the signage for the temporary control area.
- 6.3 Every person who desires a temporary liquor control area to be put in place by the Council, shall make an application in writing using the form prescribed by the Council, clearly identifying the public area, time period and reason for the application.
- 6.4 The Chief Executive will consider all applications from the public where the request does not exceed a time period of 24 hours, and will exercise their discretion in the approval of such applications in consultation with the Police.
- 6.5 The Council will consider applications from the public for a temporary liquor control area in all other cases, and will approve temporary liquor control areas if the Council is satisfied that a temporary liquor control area is necessary, and is an appropriate means of regulation of liquor within the area.

7 PENALTY FOR BREACH OF BYLAW

- 7.1 Any person who acts in breach of this Bylaw commits an offence and is liable on summary conviction to a fine of up to \$20,000.

8 ENFORCEMENT OF BYLAW AND POLICE POWERS

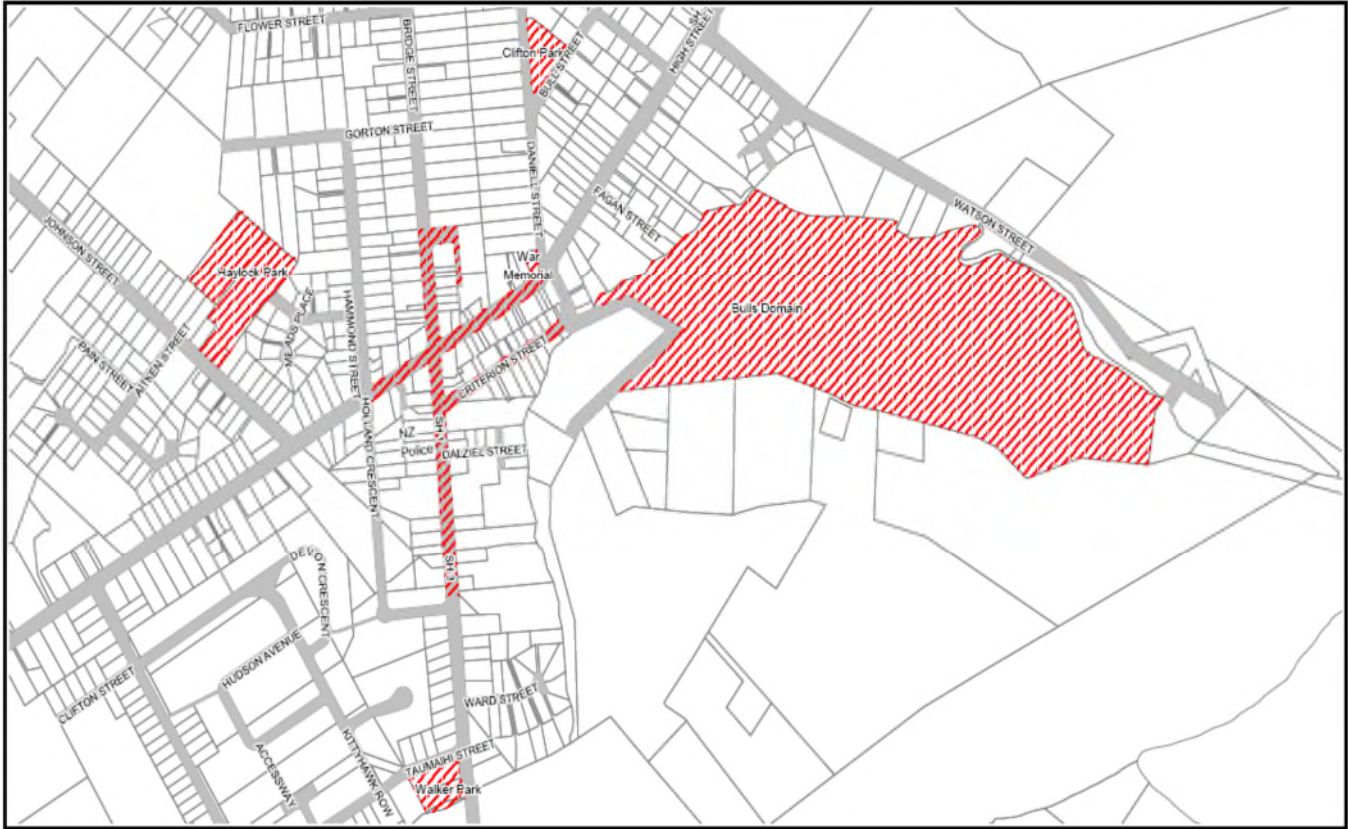
- 8.1 The Police will enforce this Bylaw under the powers of arrest, search and seizure found in sections 169 and 170 of the Local Government Act 2002.
- 8.2 No warrant is required for the police to conduct a search to ascertain whether liquor is present in a container or vehicle that is in or entering the public area. However, prior to exercising the power of search, a person must be informed that they have the opportunity to promptly remove the container or vehicle from the specified public area, and be given a reasonable opportunity to do so.
- 8.3 In circumstances where a person so informed has removed liquor from a public area, and subsequently returns with liquor to that public area within a period when it could reasonably be deemed that the person has been informed prior to search, the police shall not be required to provide the person with a further opportunity to remove that liquor from the specified public area prior to search.

9 DATE BYLAW MADE

- 9.1 This Bylaw was adopted by the Rangitikei District Council on [INSERT DATE].

SCHEDULE 1A

BULLS



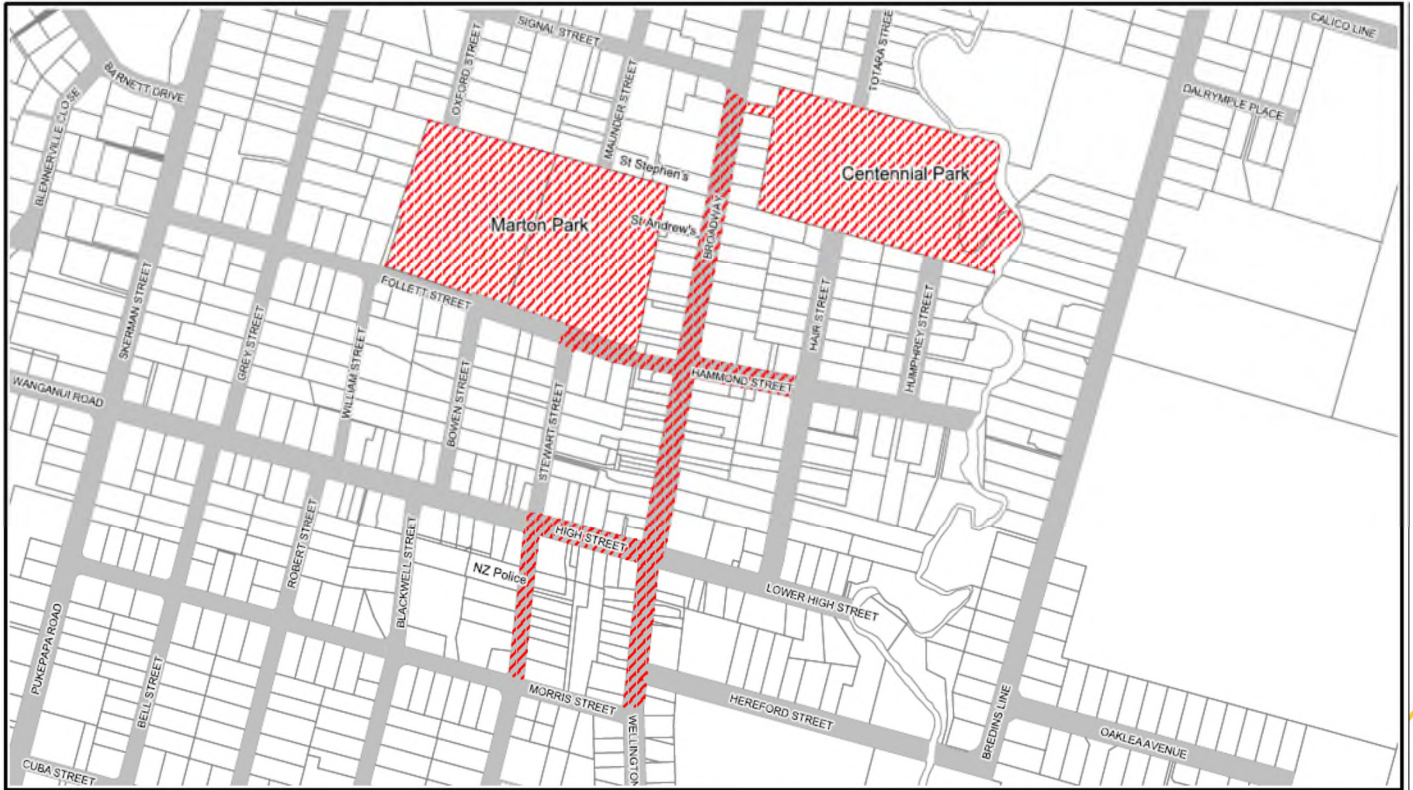
All prohibited areas are shown as shaded in red on map.

Liquor control areas:

Bridge St from Holland St to 160 Bridge St
Criterion St from Bridge St to Domain Rd
High St from Hammond St to Daniell St
Bulls Domain
Haylock Park
Walker Park
Clifton Park

SCHEDULE 1B

MARTON

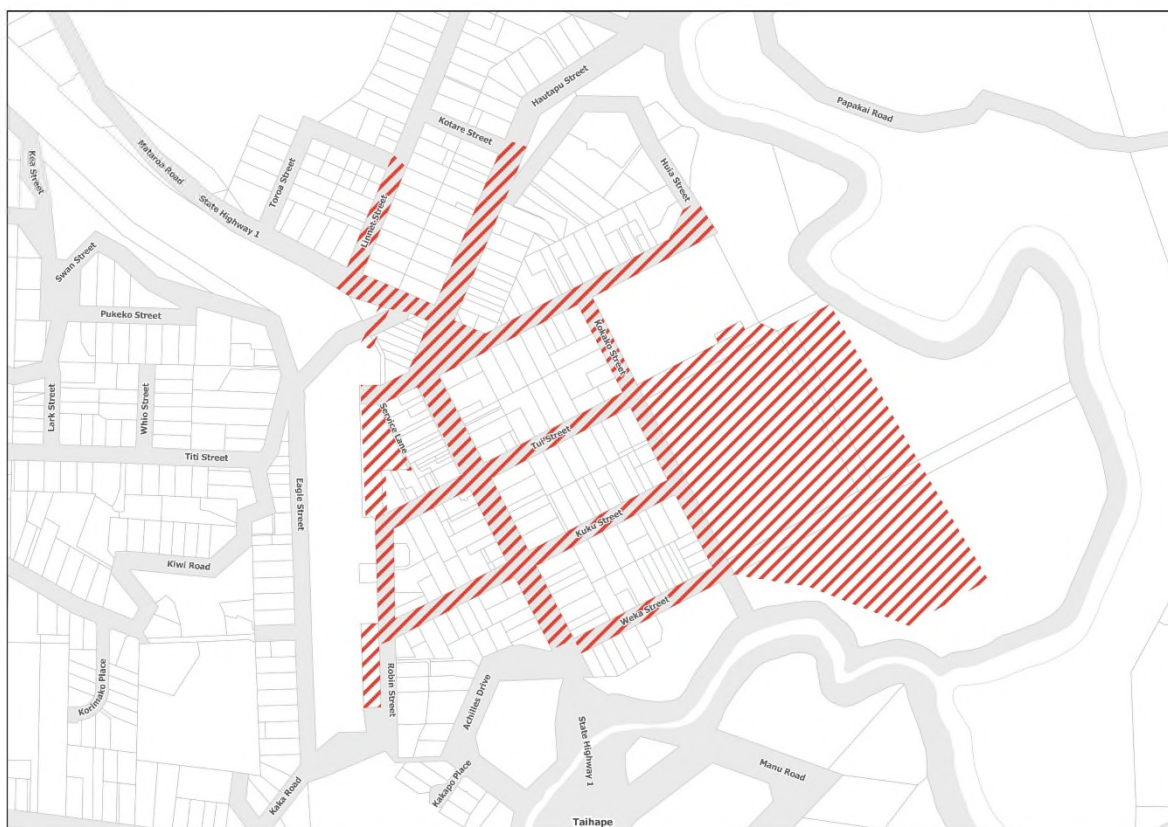


All prohibited areas are shown as shaded in red on map.

Liquor control areas:

Broadway from Signal Street to Morris Street.
Follett St from Stewart Street to Broadway.
Hammond St from Broadway to Hair St
Stewart St from High St to Morris St
Centennial Park
Marton Park

SCHEDULE 1C TAIHAPE



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Hautapu Street from Weka St to the intersection of Hautapu St and Mataroa Rd

Mataroa Rd from the intersection of Hautapu St and Mataroa Rd to Linnet St

Kuku Stt from Robin Street to Kokako Street.

Tui Street from Robin Street to Kokako Street.

Huia St (including the Service Lane) from the area known as the "Outback" to Kokako Street.

The area known as "The Outback" and the area bordered by:

Robin St, the service lane accessed from Huia St and Kiwirail land.

The area known as the Robin Street Dog Exercise area bordered by: Robin Street and Kiwirail land

Linnet St from Mataroa Rd to Kotare St

Hautapu St from Mataroa Rd to Kotare St

Robin St from Tui St to Kuku St

Kokako Street from Huia Street to Weka Street

Taihape Memorial Park, including the parking area and shearing pavilion

SCHEDULE 2A HUNTERVILLE



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Milne Street from the Reserve on Pourewa Road to the end of the Commercial Zone on Milne Street.

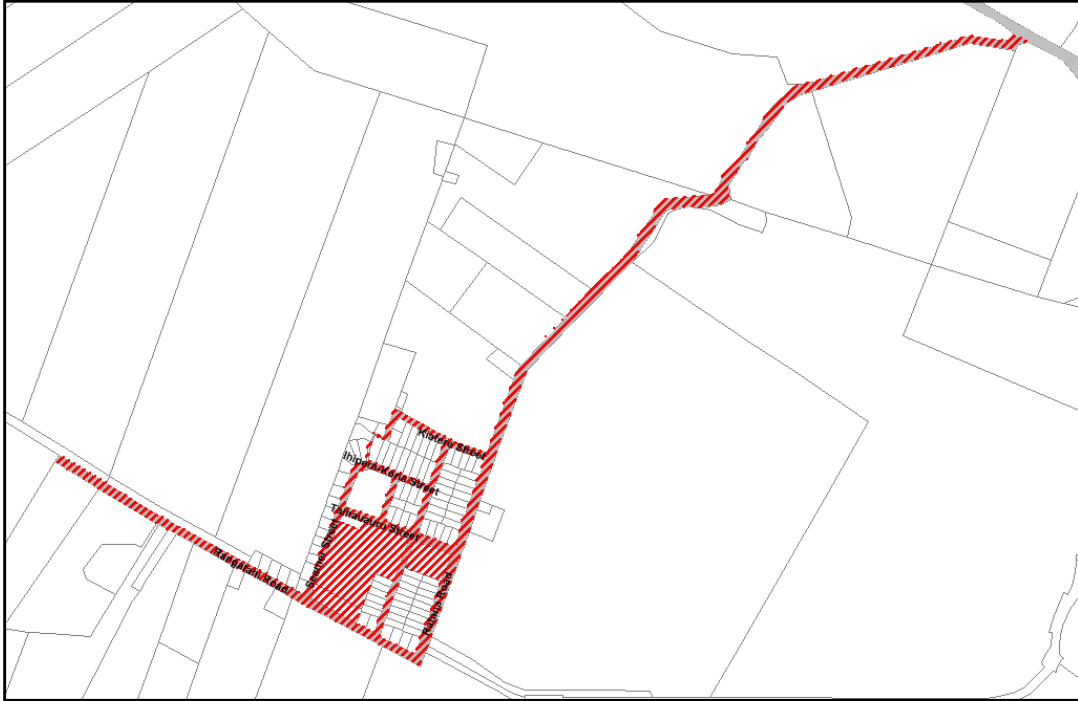
Bruce Street from Paraekaretu Street to the intersection of Milne Street, Pourewa Road, Bruce Street, and High Street.

High Street from the intersection of Milne Street, Pourewa Road, Bruce Street, and High Street to Main Street (including any railways)

The reserve area on Pourewa Rd

SCHEDULE 2B

RATANA



All prohibited areas are shown as shaded in red on map.

Liquor control area:

Ratana Rd from State Highway 3 to Rangitahi Rd

The entire length of the following Roads and Streets:

- Rangitahi Rd
- Seamer St
- Taihauauru St
- Waipounamu St
- Ihipera-Koria St
- Tamariki Lane
- Kiatere St
- Taitokerau St
- Wharekauri St

The Park Reserves fronting Rangitahi, Seamer, Waipounamu and Taihauauru Streets

Ratana Temepara Grounds

Attachment 6



Memorandum

To: Taihape Community Board

From: Christin Ritchie

Date: 2 October 2018

Subject: **Youth Development Programme Update – September 2018**

Youth Development

The following highlights the key programmes and activities of staff in the area of youth development.

1 College Engagement

August started off with supporting a Skateboard initiative at Rangitikei College. Students were encouraged to learn the skill of skateboarding and in turn will become leaders in teaching primary aged children. This initiative supports the skate-park extension project - creating a larger base of skilled riders.

2 Youth Space – Taihape

International Youth Day was celebrated on 10 August a BBQ being held at the Taihape Youth space. Taihape's BBQ was supported by Michael Andrews and food supplied by Mokai Patea Services. It was well attended by more than 25 youth. Additionally, Mr Jamieson is in negotiations with a prospective landlord for a new site for the Taihape Youth Space.

3 Youth Website / Brand Development

The T.R.Y.B. (The Rangitikei Youth Body) logo competition was won by a 14 year old young man, schooling at Hato Pāora. His prize, a hoodie, is currently being printed with the logo and will be presented to him at his school assembly. The T.R.Y.B. website is currently under construction with much excitement from the youth. Brainstorming sessions with the T.R.Y.B. Committees have confirmed the content, making it relevant to their needs and creating buy-in. A T.R.Y.B. Facebook page has been set up and marketing has begun.

4 Networking

Ms Gower joined Youth Service staff in attending the three day INVOLVE youth workers conference, with tickets sponsored by Wellington Regional Youth Workers Trust. The conference was an opportunity to network with other youth workers, including Council staff and Youth Councils from around New Zealand and Australia.

Attachment 7

Service Request Breakdown for September 2018 Taihape - First Response

Service Requets	Compliance				
Department	current	overdue	responded in time	responded late	Grand Total
Animal Control			18	2	20
Animal welfare concern			1		1
Dog attack			1		1
Dog property inspection (for Good Owner status)			2		2
General Enquiry			2		2
Lost animal				1	1
Roaming dog			2		2
Rushing dog				1	1
Wandering stock			10		10
Building Control				1	1
Dangerous or unsanitary building				1	1
Council Housing/Property			2		2
Council property maintenance			2		2
Environmental Health			3		3
Dumped rubbish - within town boundary			2		2
Noise			1		1
Footpaths	1				1
Footpath maintenance	1				1
General enquiry	1		1	1	3
General Enquiry	1		1	1	3
Parks and Reserves			2		2
Maintenance (parks and reserves)			2		2
Roads	4		24		28
Culverts, drains and non-CBD sumps			1		1
Road maintenance - not potholes	3		22		25
Road signs (except state highway)			1		1
Vehicle crossings	1				1
Stormwater			1		1
Stormwater blocked drain (non urgent)			1		1
Water	1	3	3		7
Replace meter, toby or lid			1		1
Water leak - council-owned network, not parks or cemeteries	1	2	2		5
Water leak at meter/toby		1			1
Grand Total	7	3	54	4	68

Percentage responded in time

79%

Attachment 8

Funding for local arts

Get involved

COVER

Rashid Ansorali at Mixit
Refugee Youth Arts.
Photo by Wendy Preston.

This brochure tells you if your project is able to be funded through the Creative Communities Scheme (CCS) and how to make an application.

CCS helps to fund local arts projects. Each year Creative New Zealand provides CCS funding to city and district councils to distribute in their area.



RIGHT

Mixed ability circus workshop. Photo by Circability.

Can I get funding for my project?

To get funding through CCS your arts project must do at least one of the following:

Participation

Create opportunities for local communities to engage with, and participate in local arts activities, for example:

- > Performances by community choirs, hip-hop groups, theatre companies, musicians or poets
- > Workshops on printmaking, writing or dancing
- > Creation of new tukutuku, whakairo or kowhaiwhai for a local marae
- > Exhibitions by local craft groups promoting weaving, pottery and carving
- > Festivals featuring local artists

- > Creation of a community film or a public artwork by a community
- > Artist residencies involving local artists or communities
- > Seminars for local artist development

Diversity

Support the diverse artistic cultural traditions of local communities, for example:

- > Workshops, rehearsals, performances, festivals or exhibitions in Māori or Pasifika heritage or contemporary art forms
- > Workshops, rehearsals, performances, festivals or exhibitions by local migrant communities
- > Arts projects bringing together groups from a range of different communities
- > Workshops, rehearsals, performances, festivals or exhibitions by groups with experience of disability or mental illness

Young people

Enable young people (under 18 years) to engage with, and participate in the arts, for example:

- > A group of young people working with an artist to create a mural or street art
- > A group of young people creating a film about an issue that is important to them
- > Printing a collection of writing by young people
- > Music workshops for young people
- > An exhibition of visual art work by young people

Your project must also:

- > Take place within the city or district where the application is made
- > Be completed within 12 months of funding being approved
- > Benefit local communities
- > Not have started or finished before CCS funding is approved
- > Not have already been funded through Creative New Zealand's other arts funding programmes



More than 1,800 projects are supported through the scheme every year.

LEFT

Auckland Niutao community performing a Tuvalu fatele (dance) at the exhibition opening of Kolose: The Art of Tuvalu Crochet at Māngere Arts Centre – Ngā Tohu o Ueunuku. Photo by Sam Hartnett.

Who can apply

You can be an individual or a group. Individuals must be New Zealand citizens or permanent residents.

If you have already received CCS funding for a project, you must complete a report on that project before making another application, unless the project is still in progress.

What costs can I get funding for?

- > Materials for arts activities or programmes
- > Venue or equipment hire
- > Personnel and administrative costs for short-term projects
- > Promotion and publicity of arts activities

How much can I apply for?

There is no limit to how much you can apply for, but most CCS grants are under \$2,000.

Look at previously funded projects on your council website to get an idea of what sort of projects have been supported in the past and the average amount granted.

How often can I apply and how are decisions made?

Local councils have up to four application rounds per year. Your application will go to an assessment committee of people from your area. They are appointed for their knowledge and experience of the arts and local communities.

What types of projects can't get CCS funding?

- > Fundraising activities
- > Developing galleries, marae, theatres or other venues or facilities
- > Local council projects

- > Projects which are mainly focused around other areas e.g. health, education or the environment and that only have a very small arts component
- > Arts projects in schools or other education institutions that are the core business of that institution or that are normally funded through curriculum or operating budgets

What costs cannot be funded?

- > Ongoing administration or personnel costs that are not related to the specific project
- > Costs for projects already started or completed
- > Travel costs to attend performances or exhibitions in other areas
- > Food or refreshment costs
- > Buying equipment, such as computers, cameras, musical instruments, costumes, lights or uniforms

Continued over...

Next steps

Search 'Creative Communities Scheme' on your council website for:

- > An application form
- > An application guide
- > Closing dates

You can also call your local council and ask to speak to the Creative Communities Scheme administrator for advice on how to apply.

What costs cannot be supported? (continued)

- > Entry fees for competitions, contests and exams
- > Prize money, awards and judges' fees for competitions
- > Royalties
- > Buying artworks for collections
- > Debt or interest on debt

RIGHT

Mixit, an Auckland based community project that brings refugee, migrant and local youth together through creativity. Photo by Ella Becroft.



Creative Communities Scheme

Application Form

Funding for local arts projects

Ngā pūtea mō ngā toi te hautāinga

Closing Date

2 November 2018

**For Projects that take place
between**

1 December 2018 -1 December 2019

**To submit your Creative
Communities Scheme
application please complete and
return this form to:**

info@rangitikei.govt.nz

or

Rangitikei District Council, 46 High Street,
Marton

BEFORE YOUR START

Read the *Creative Communities Scheme Application Guide*

Before you prepare your application you should read the *Creative Communities Scheme Application Guide*. This guide tells you:

- whether you are able to apply for Creative Communities Scheme funding for your project
- which projects and costs are eligible and ineligible
- what information you will need to include in your application

Note the local funding priorities for the Creative Communities Scheme for the Rangitikei District

Priority will be given to applications that:

- Demonstrate growth
- Demonstrate quality and excellence
- Promote partnership and inclusion
-

Complete the *Creative Communities Scheme Application Form*

- Applications can only be submitted using this document (*Creative Communities Scheme Application Form* or an online version of this document)
- To complete this application form in Microsoft Word (version 2003 or newer) you need to type your answers to each question in the boxes provided.

Example:

Type your answer here

- **IMPORTANT – DO NOT edit any text outside of these boxes**
- **If you are unable to type into the boxes provided please print a copy and complete by hand**
- If you need more space, attach information to the back of this application form. Please include the section headings to help assessors.
- We recommend that you keep a copy of your completed application for your own reference.
- Contact the CCS administrator if you need advice on your application (see contact details on the cover page).

Before submitting your application, complete this checklist: (mark with an X)

<input type="checkbox"/>	My project has an arts focus
<input type="checkbox"/>	My project takes place in the local authority district that I am applying to
<input type="checkbox"/>	I have answered all of the questions in this form
<input type="checkbox"/>	I have provided quotes and other financial details
<input type="checkbox"/>	I have provided other supporting documentation
<input type="checkbox"/>	I have read and signed the declaration
<input type="checkbox"/>	I have made a copy of this application for my records

PART 1: APPLICANT DETAILS

Name and contact details

Are you applying as an individual or group? Individual ☐ Group ☐

Full name of applicant:

Contact person (for a group):

Street address/PO Box:

Town/City:

Postcode:

Country:

New Zealand

Email:

Telephone (day):

All correspondence will be sent to the above email or postal address

Name on bank account:

GST number:

Bank account number:

If you are successful your grant will be deposited into this account

Ethnicity of applicant/group (mark with an X, you can select multiple options)

New Zealand European/Pākehā:

☐

Detail:

Māori:

☐

Detail:

Pacific Peoples:

☐

Detail:

Asian:

☐

Detail:

Middle Eastern/Latin

☐

Detail

Other:

☐

Detail:

Would you like to speak in support of your application at the CCS assessment committee meeting?

Yes: ☐ No: ☐

If you mark yes, talk to your local CCS administrator before you go so you know who you will be speaking to and for how long

How did you hear about the Creative Communities Scheme? (select **ONE** and mark with an X)

☐

Council website

☐

Creative NZ website

☐

Social media

☐

Word of mouth

☐

Local paper

☐

Poster/flyer/brochure

☐

Council staff member

☐

Other

PART 2: PROJECT DETAILS

Project name:

Brief description of project:

Project location, timing and numbers

Venue and suburb or town:

Start date:

Finish date:

Number of *active* participants:

Number of viewers/audience members:

PART 2: PROJECT DETAILS

Funding criteria: (select **ONE** and mark with an X)

Which of the schemes three funding criteria are you applying under? If your project meets more than one criterion, choose the one that is the project's main focus.

- ☐ **Access and participation:** *Create opportunities for local communities to engage with, and participate in local arts activities*
- ☐ **Diversity:** *Support the diverse artistic cultural traditions of local communities*
- ☐ **Young people:** *Enable young people (under 18 years of age) to engage with, and participate in the arts*

Artform or cultural arts practice: (select **ONE** and mark with an X.)

- | | | |
|---|---|--|
| <input type="checkbox"/> Craft/object art | <input type="checkbox"/> Dance | <input type="checkbox"/> Inter-arts |
| <input type="checkbox"/> Literature | <input type="checkbox"/> Music | <input type="checkbox"/> Ngā toi Māori |
| <input type="checkbox"/> Pacific arts | <input type="checkbox"/> Multi-artform (including film) | <input type="checkbox"/> Theatre |
| <input type="checkbox"/> Visual arts | | |

Activity best describes your project? (select **ONE** and mark with an X)

- | | |
|--|---|
| <input type="checkbox"/> Creation only | <input type="checkbox"/> Presentation only (performance or concert) |
| <input type="checkbox"/> Creation and presentation | <input type="checkbox"/> Presentation only (exhibition) |
| <input type="checkbox"/> Workshop/wānanga | |

PROJECT DETAILS

Project details

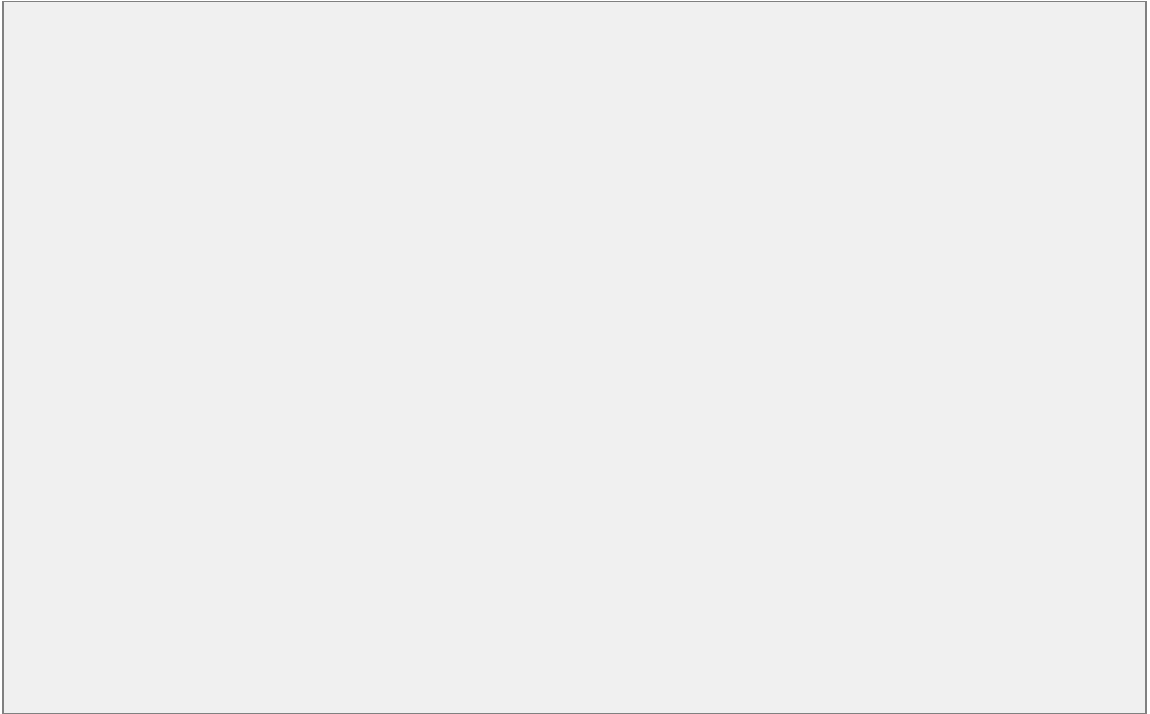
The boxes below will expand as you type. If you are completing this application by hand you may need to expand these boxes *before* you print this form and/or add additional sheets. If you do, please clearly label these additional sheets using the headings below.

1. The idea/Te kaupapa: What do you want to do?

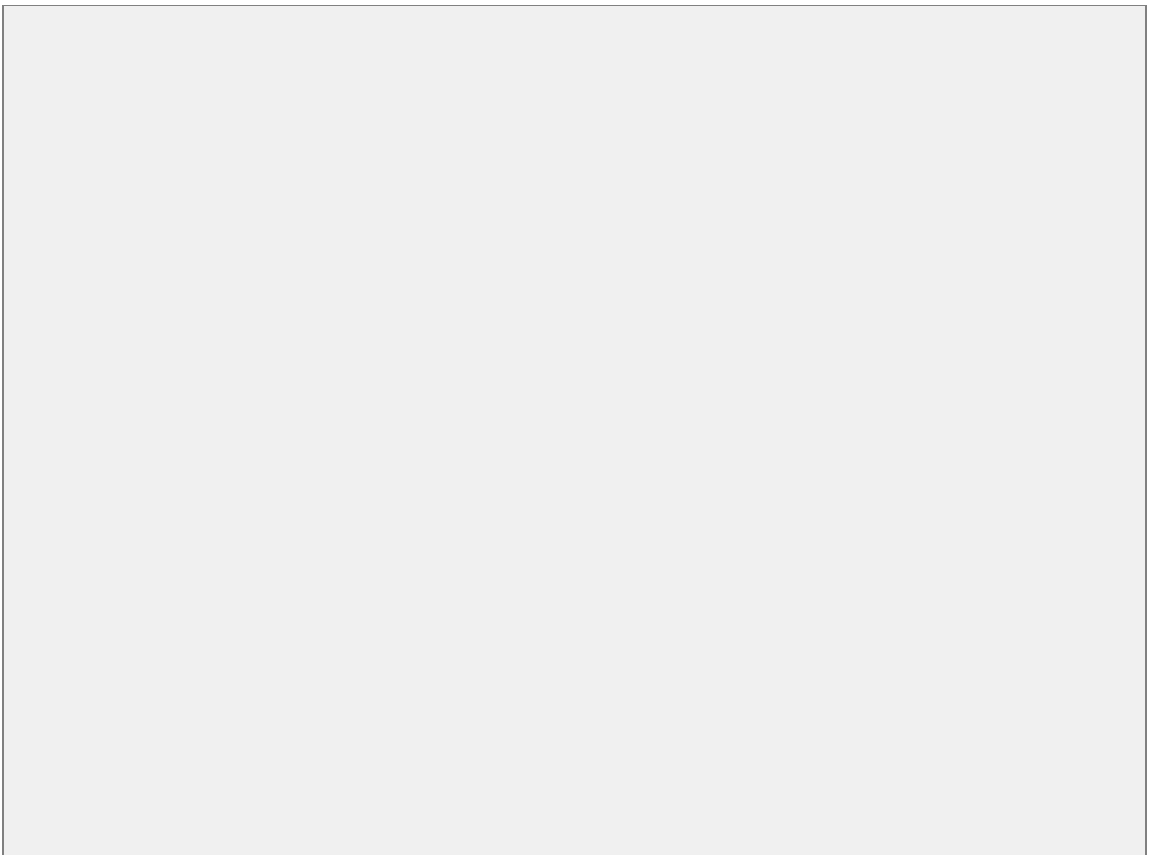
2. The process/Te whakatutuki: How will the project happen?

PROJECT DETAILS

- 3. The people/Ngā tāngata:** Tell us about the key people and/or the groups involved.



- 4. The criteria/ Ngā paearu:** Tell us how this project will deliver to your selected criterion: access and participation, diversity or young people.



PROJECT DETAILS (budget)

5. The budget/Ngā pūtea

See the CCS Application Guide for more detail on how to complete this section.

Are you GST registered? Yes ☐ Do NOT include GST in your budget
No ☐ Include GST in your budget

Project costs	Write down all the costs of your project and include the details, eg materials, venue hire, promotion, equipment hire, artist fees and personnel costs.	
Item <i>eg hall hire</i>	Detail <i>eg 3 days' hire at \$100 per day</i>	Amount <i>eg \$300</i>
Total Costs		\$
Project Income	Write down all the income you will get for your project from ticket sales, sale of artwork, other grants, donations, your own funds, other fundraising. Do not include the amount you will be requesting from CCS.	
Income <i>eg ticket sales</i>	Detail <i>eg 250 tickets at \$15 per ticket</i>	Amount <i>eg \$3,750</i>
Total Income		\$
Costs less income	<i>This is the maximum amount you can request from CCS</i>	\$
Amount you are requesting from the Creative Communities Scheme		\$

PROJECT DETAILS (budget)

Other financial information

Tell us about any other funding you have applied for or received for this project (remember you can't receive funds for your project from both CCS and Creative New Zealand's other funding programmes).

Date applied	Who to	How much	Confirmed/ unconfirmed

Tell us about other grants you have received through the Creative Communities Scheme in the past three years.

Date	Project title	Amount received	Project completion report submitted (yes/no)

Other financial information

Groups or organisations must provide a copy of their latest financial statement. This can be a copy of the audited accounts, an income and expenditure statement or a copy of the unaudited management accounts.

If your group or organisation has reserves which are not being used for this project you should include your reserves statement or policy

PART 3: DECLARATION

You must read and sign the following. Please place an X in each box to show that you have read the information and agree to each section.

- ☐ I/We understand that if this application is successful I/we cannot receive funds for the same project from Creative New Zealand's other funding programmes.
- ☐ I/We declare that the details contained in this application are correct and that I/we have authority to commit to the following conditions.

If this application is successful, I/we agree to:

- ☐ complete the project as outlined in this application (or request permission in writing from the CCS Administrator for any significant change to the project)
- ☐ complete the project within a year of the funding being approved
- ☐ complete and return a project report form (this will be sent with the grant approval letter) within two months after the project is completed
- ☐ return any unspent funds
- ☐ keep receipts and a record of all expenditure for seven years
- ☐ participate in any funding audit of my organisation or project conducted by the local council
- ☐ contact the CCS administrator to let them know of any public event or presentation that is funded by the scheme
- ☐ acknowledge CCS funding at event openings, presentations or performances
- ☐ use the CCS logo in all publicity (eg poster, flyers, e-newsletters) for the project and follow the guidelines for use of the logo. Logo and guidelines can be downloaded from the Creative New Zealand website: <http://www.creativenz.govt.nz/about-creative-new-zealand/logos>
- ☐ I understand that the Rangitikei District Council is bound by the Local Government Official Information and Meetings Act 1987
- ☐ I/we consent to Rangitikei District Council recording the personal contact details provided in this application, retaining and using these details, and disclosing them to Creative New Zealand for the purpose of evaluating the Creative Communities Scheme.
- ☐ I/we understand that my/our name and brief details about the project may be released to the media or appear in publicity material.
- ☐ I/we undertake that I/we have obtained the consent of all people involved to provide these details. I/we understand that I/we have the right to have access to this information.

This consent is given in accordance with the Privacy Act 1993

NB: All applications by person/s under the age of 18 must be signed by applicant's parent or legal guardian.

Name

(Print name of contact person/applicant)

Signed:

(Applicant or arts organisation's contact person)

Date:

Attachment 9

Event Sponsorship Scheme Application Form 2017/18

PLEASE NOTE

Applications close 12.00 pm (noon), Friday 2 November 2018. The Finance/Performance Committee will consider the applications at its meeting on 29 November 2018.

PURPOSE

The purpose of the Events Sponsorship Scheme is to support events in Rangitikei District that help to develop community cohesion and reinforce economic growth.

DEFINITIONS FOR THE PURPOSES OF THIS FUNDING SCHEME

Events: events of a celebratory, educational, competitive, commemorative or exhibitive nature that are distinctly defined, occur for a limited time and may be repeated on a cyclical basis (e.g. annually) but are not regularly scheduled (e.g. regular organised Saturday sport).

High profile events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District.

Community events: events which:

- a) are locally significant and/or of special interest to local people; and
- b) enhance community well-being.

High profile community events: events which:

- a) provide a regional/national profile and attract a significant number of visitors to the District; and
- b) provide an opportunity to showcase the District, and
- c) are locally significant and/or of special interest to local people; and
- d) enhance community well-being.

Please complete this application form in conjunction with the associated notes.

CLOSING DATE FOR APPLICATIONS: 12.00 pm (noon) Friday 2 November 2018. Late applications will NOT be considered.

All sponsorship applications are copied into the Finance/Performance Committee Order Paper and are therefore available to the general public.

SEND YOUR APPLICATION TO:

Postal address: Grants Administrator, Rangitikei District Council,
Private Bag 1102, Marton 4741

Hand deliver to: Rangitikei District Council Office, 46 High Street, Marton; or
Taihape Service Centre, Town Hall, Hautapu Street, Taihape

Email: info@rangitikei.govt.nz

Applicant eligibility criteria:

Applicant must be able to meet all the criteria stipulated in the guidelines.

Applicant/organisation must be:

- Incorporated Society (certificate or documentation of proof must be supplied);
- Trust or Association (please supply documentation);
- Unincorporated community group
- Umbrella organisation with local branches.

It is expected that the 'umbrella organisation' will have an interest in the project for which funding is being sought.

Council is unable to issue funds directly to individual recipients.

1. APPLICANT DETAILS

Full Name of Organisation:

Street address:

Postal address:

Post Code:

Contact 1 Name

Telephone (day)

Email:

Contact 2 Name

Telephone (day):

Email:

Legal Status (*see Applicant eligibility criteria*)

Is your organisation acting as an Umbrella Organisation?

☐

Yes

☐

No

Is your organisation GST registered?

☐

Yes

☐

No

If so, please provide your GST Number:

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Bank account:

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2. WHAT ARE THE OBJECTIVES OF YOUR ORGANISATION?

3. THE EVENT:

3.1 What is the name of your event?

3.2 When will it take place?

3.3 Where will it take place?

3.4 What type of event are you planning?

☐ One-off event

☐ New event that will become a regular event (e.g. annually or bi-annually)

☐ An event that is becoming established as a regular event (but has not yet been held 5 times)

☐ An established, regular event (that has been held more than 5 times)

Please tick the **ONE** box that **best** describes your project. (*See Event Sponsorship Scheme definitions*)

☐ High profile event

☐ Community event

☐ High profile, community event

Event eligibility criteria

Eligible events must:

- Take place within Rangitikei
- Not have started before an application for event sponsorship is approved by the Committee
- Not apply for funding from the Events Sponsorship Scheme more than once in any financial year
- Not have been financially supported by the ratepayers of the Rangitikei District Council through some other means for the same event in the same financial year, i.e. through the Community Initiatives Fund, Community Boards/Committees, Annual Plan etc.
- Provide a detailed and realistic marketing and / or promotional plan
- Provide a realistic and balanced budget
- Be able to contribute a significant proportion to the cost of the project

Ineligible events:

- Annual General Meetings;
- Events that have no economic or community benefit to Rangitikei;
- Events solely run for commercial purposes;
- Events promoting religion or political purposes;
- Regularly scheduled (for example Saturday morning sport).

Funding Guide

Council sponsorship of ANY event will not exceed 50% of eligible costs.

Eligible costs:

- Event production costs such as signage, advertising, and promotional material
- Venue hire
- Seeding of events – seed funding is a grant to enable the event to develop to a stage where it can become self-funding

Ineligible costs:

- Facility development or funding for capital works (i.e. the cost of buildings or items necessary to operate the facility)
- Elimination of an accumulated debt or debt servicing
- Bridging loans
- Ongoing administration costs that are not related to a specific event
- Salaries for ongoing administration and services
- Food and beverage costs
- Travel costs
- Feasibility studies
- Retrospective project costs

3.5 Describe your event in full:

Attach additional sheets if you need to

3.6 How many people do you expect to attend your event?

Resident in Rangitikei District?

Visitors from neighbouring Districts¹?

Visitors from the rest of New Zealand?

Overseas visitors?

Total

Accountability Reports

If your application for sponsorship is successful, then you will need to report back to Council on the outcomes of your event.

For all events this will include estimating how many people attended your event and their place of origin.

If you are applying for sponsorship under the “high profile” or “high profile, community” categories, Council will help you assess the economic impact of your event using retail data available from MarketView Research.

Council will use its annual residents’ survey to test community views on its sponsored events.

Council will also seek your feedback on what worked well for your event and what could be improved.

Promoting Rangitikei District Council’s support:

The support of the Rangitikei District Council must be acknowledged on all publicity material. Logos may be obtained from the Council Administrator. Signs and banners promoting the Council’s support are also available from the Council Administrator. It is expected that this signage will be displayed at your event. It is the applicant’s responsibility to take charge of these items and return them intact and undamaged within 3 days on conclusion of the event.

3.7 How will the event be promoted?

3.8 How will you acknowledge the sponsorship provided by Rangitikei District Council?

4 FINANCIAL INFORMATION

Please provide **all** costs and **all** sources of income for the event you are planning.

4.1 Cost of the event

Outline how much the event will cost to put on:

Item	Amount	Quote attached
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cost (GST inclusive / exclusive. Please delete one)	\$	

You **must**: provide valid, written quotes for all goods and services for which you are seeking funding.

General overheads such as power costs, administration costs etc. must be based on proven figures from previous year's accounts.

If no quotes are supplied your application will be ineligible.

Groups registered for GST must provide figures that are GST exclusive.

4.2 Income for the event

Outline how the costs of the event will be met:

Item	Amount	
Donated material	\$	
Cash in hand towards project	\$	
Intended fundraising (provide an estimate)	\$	
Ticket sales	\$	
Other sponsorship/grants (please specify source/s below)		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total funds available (GST inclusive / exclusive. Please delete one)	\$	

Amount of sponsorship you are requesting from Rangitikei District Council: \$

4.3 Has your group received funding from the Rangitikei District Council in the last 5 years? If yes, please list all grants made below.

Event/Project/Activity	Amount	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

4.4 Please name two referees for your organisation and your event

Name:

Telephone (day):

Name:

Telephone (day):

5. DECLARATION

☐ I declare that the information supplied here is correct.

Name:

Signature:

Position in organisation:

Date:

☐ Please tick here if you would like to speak with the Committee about your event. The Committee will meet on 29 November 2018. The Grants Administrator will contact you with more details.

EXPECTATIONS OF COUNCIL FROM SPONSORSHIP ARRANGEMENTS

High profile events: Council expects an economic impact for the District from high profile events in terms of increased spending at local retailers or tourism outlets from a large influx of visitors from outside the District, either as day visitors or overnight visitors. Council expects such events to generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If high profile events are recurring, then Council expects them to become increasingly self-funding over a maximum of five years. Its sponsorship of recurring events is not guaranteed but will certainly decrease over time.

Community events: Council recognises that there are community events, such as the Christmas Parades, that are important to Rangitikei's community life and well-being but where there would not be a large influx of visitors from outside the District. Such events **may** generate income from participants (through for example, ticket sales or sale of goods) and from other sponsorship arrangements. If these events are recurring community events, then Council expects them to demonstrate continuing community support through maintaining or increasing the number of people who take part in them.

High Profile Community events: Council expects that these events are likely to attract large numbers of visitors from outside the District and also be important community events for local people. Council is expecting both an economic impact for the District in terms of increased spending at local retailers or tourism outlets and increasing participation from people, particularly local people. These events may generate income from other sponsorship arrangements or from fees charged to, for example, stall holders, but generally would be free to the general public.

EXAMPLE OF ELIGIBLE PROJECT COSTS

'Eligible project costs' means any expenses that the sponsorship scheme will support, according to the eligibility criteria, ignoring those costs which are ineligible.

Example – Expenditure Budget – Festival 'X'

Item	Amount	
Equipment hire*	\$	3,000.00
Venue hire*	\$	2,500.00
Catering (VIP's)	\$	500.00
Professional services	\$	4,000.00
Training*	\$	500.00
Advertising*	\$	2,000.00
Prize money*	\$	1,000.00
T-Shirts (branded)*	\$	250.00
Total Cost (GST inclusive / exclusive . Please delete one)	\$	13,750.00

* Eligible projects/activities

Festival 'X' costs \$13,750 of which \$9,250 is for eligible project costs. Therefore the **maximum** sponsorship from Council will be \$4,625.

Attachment 10

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19			Aug-18
Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund	No applications so far this year	No progress to report	No known applications due at this stage
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received	Plan submitted to Friends of Taihape Society for comment and to DoC for feedback. Media release from the Friends of Taihape. Volunteer contractor (Coogans) pre-qualified as an RDC preferred contractor.	Meet with the Friends of Taihape Society to discuss were to from here. Summer work program.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Taihape Memorial Park Amenities Facilities	Council requested a further report outlining various options and their costs.	A public meeting was held in Taihape on Friday 3 August. There was no consensus on a preferred site for a new amenities building, and no support for a one-build project with Clubs Taihape. The Community requested that the new building proposal be put on hold while costs are sought to renovate both the grandstand itself and the changing/shower facilities below. Colspec have been engaged to undertake this assessment. The community also asked that clarification be sought from Clubs Taihape on their proposal; correspondence has been sent to Clubs Taihape.	Assessment report will be received from Colspec.
Asbestos Management	Overarching Asbestos Management Plan has been prepared. Asbestos surveys have been carried out at Memorial Hall (Marton) and Taihape Town Hall, Marton and Taihape Swim Centres, Taihape Women's Club, Marton RDC Admin buildings, and Marton Library. An Asbestos Awareness presentation was provided by Precise Consulting to key staff. Contractors who work on Council buildings were also invited to attend. A letter has been sent to the majority of clubs who have buildings on Council owned or managed land, making them aware of the Health & Safety at Work (Asbestos) Regulations 2016. Signage has been ordered to be placed on Council buildings.	Hunterville Community Committee recommended the ex-Fire Station building (Hunterville Town Hall site) be demolished due to its poor condition and the presence of asbestos. This recommendation was resolved by Council at it's August meeting.	Signage will be installed as appropriate. Asbestos Management Plans for each building will continue to be developed/updated. Ex Hunterville Fire Station will be demolished.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Womens Club building.	Taihape Drama Group have advised that, due to lack of club members (currently three) and their concern about the future of the club, they are not in a position to confirm 'take-over' of the building. Taihape Drama Group has again expressed an interest in this building. Following the Asbestos report on the Womens Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A business case is presently being prepared on options for Taihape property.	Decision to be made on whether to demolish Conference Hall, or leave as is and spend funding on the Women's Clubrooms. Consideration to be given as part of greater Taihape Town Planning concept programme.

Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Purchase order was issued for manufacture and installation of pool covers.	It is intended that covers will be manufactured and installed prior to opening date.
Swimming Pools: carry forward projects			
Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Ground works (removing ground tiles, replacing pipework etc) completed. Concrete reinstatement completed. New lighting installed. Opening delayed due to incomplete commissioning of the automatic water level controllers and UV treatment for one pool. There was an issue with the main pool not holding water. This manifested itself in two ways: with the launder on one side of the pool not accepting flow while the other one was, which indicates that the pool has become (or was always ?) out of level by a 7 mm fall across the pool width-ways; and an apparent leak with an associated crack in the wall of the pool. The leak was in the order of 1 L per second, reducing to around 0.2 L per second, and then appeared to have disappeared altogether. If the pool had moved, then it's conceivable that there could be a leak which has subsequently reduced to a negligible rate, possibly as the result of the pool lifting / splitting and then subsequently resettling. Alternatively, it may be that if the pool is continuing to settle it will right itself and may have done so in the past. In the meantime there doesn't appear to be an issue. Automatic water levels controllers, and UV treatment for the Leaner pool was installed. Ventilation	50% of retentions have been paid. Contractor will be on-site week of 10 September to attend to some minor items e.g. brackets, tie-downs.	
Community Housing	Progress to date	Progress for this period	Planned for the next two months
Refurbishment of housing stock	Funding allocated in 2018/19 budget.	Prices are being sought for heating and thermal curtains.	Heating and curtains to be installed before 1 November.
Public Toilets	Progress to date	Progress for this period	Planned for the next two months
Mangaweka Village	Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties.	An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. A purchase order has been issued for the facility.	Building Consent will be lodged.

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19

Aug-18

Major programmes of work outlined in the LTP 2018/28

Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Spooners Hill Road - Taihape		This site to be replaced by a section on Ratana Road.	TBC	TBC	Design to be completed.
Taihape Napier Road 2	RP 3.83 - 5.67		Feb-19	Apr-19	
Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Ruanui Road -Taihape	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	

Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Mangaweka Bridge	Business plan complete. Awaiting next stage/approval from NZTA				
Te Kapua Bridge - Taihape	Design being worked on.			work completed early June 2018.	
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Moawhango Bridge - Taihape	Design being worked on.		Sep-18	Apr-19	
Otara Road Bridge - Taihape	Report to Council for this bridge almost complete.	Construction	Aug-18	Nov-19	
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.		Aug-18	TBC	Stage 3 still progressing.
Carry forward programmes from 2017/18					
Taihape Kiwi Road, footpath renewal	Site under investigation and design.		TBC	TBC	
Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now completed.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost.
Repairs to damage from Debbie event April 2017	Designs for all sites completed.				Sites approx 98% complete.
Repairs for damage to network arising from July 13/14 event.	Designs for all sites completed.				Sites approx 85% complete.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts.				Design to address the problems with these culverts about to be implemented.

RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19				Aug-18		
Major programmes of work outlined in the LTP 2018-28						
Other projects						
What they are:	Targets:	Progress to Date	Work planned for next three months			
Waste minimisation	Waste Education NZ visits.	No schools visited yet	Monitor and review teacher reports			
Waste minimisation	Horizons EnviroSchools programme.	Meeting with Horizons re: further schools interested in joining EnviroSchools	Monitor and review facilitator reports			

STORMWATER GROUP OF ACTIVITIES 2018/19				Aug-18
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Taihape - Paradise Walkway \$80,000)	Design underway			
Carry forward programmes from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property.	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line.		

SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19	Aug-18
Major programmes of work outlined in the LTP 2018-28	

Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape - Papaya Rd Wastewater Reticulation Renewals	Scope to be confirmed			
Wastewater Reticulation Renewals - District wide				
Infiltration reduction through relining programme	2018/2019 programme to be prioritised	Investigation underway		
WATER SUPPLY GROUP OF ACTIVITIES 2018/19			Aug-18	
Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Water Reticulation Renewals - District wide				
Taihape Kokako Street	Renewal of 380m 150mm dia steel watermain	Design underway -RFT to be undertake over the next couple of months		
Taihape Wren Street	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	Design underway -RFT to be undertake over the next couple of months		
Taihape Lark/Swan Street	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St.	Design underway -RFT to be undertake over the next couple of months		
Mangaweka Rising Main	Scope to be confirmed	Design underway -RFT to be undertake over the next couple of months		
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway			
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape reticulation – falling main (stage 3) \$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	All physical work completed and we are working through capitalisation and asbuilding	complete, waiting on asbuilts
Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel.	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: Kawau Road water main renewal (\$15,959	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design underway by GHD -RFT to be undertake over the next couple of months		
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years.	Tender awarded to Calibre. Initial design completed but have now increased the scope of work to now include options for: temporary reservoir that can service Taihape until seismic repairs are completed and a replacement reservoir.		
Mangaweka: physical works for seismic strengthening of the treatment plant (\$558,037	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size.	1) No seismic strengthening required		

Mangaweka: Structural repairs as a result of seismic assessment (\$80k)	Seismic assessment shows reservoir needs approx \$200-\$300k of strengthening. Investigate options for a new reservoir with an increased height and size. Investigate condition of river pump station and intake structures to enable renewal of consent for abstraction. Physical works for seismic strengthening (\$558k) carried forward to 17/18 because of revised budget in 16/17.	1) No seismic strengthening required	Investigation only	
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