



**RANGITIKEI**  
DISTRICT COUNCIL  
*Making this place home.*

## **Taihape Community Board**

# **Order Paper**

**Wednesday 10 April 2019  
5.30pm**

**Taihape Town Hall, 90-92 Hautapu Street,  
Taihape**

**Website:** [www.rangitikei.govt.nz](http://www.rangitikei.govt.nz)  
Telephone: 06 327-0099

**Email:** [info@rangitikei.govt.nz](mailto:info@rangitikei.govt.nz)  
Facsimile: 06 327-6970

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**Chair:** Michelle Fannin  
**Deputy Chair:** Ann Abernethy

**Membership**  
Gail Larsen  
Councillor Richard Aslett  
Councillor Ruth Rainey  
Councillor Angus Gordon  
Yvonne Sicely

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**Please Note:** Items in this Agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Board. Reporters who do not attend the meeting are requested to seek confirmation of the Agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



# Rangitikei District Council

## Taihape Community Board Meeting

Agenda – Wednesday 10 April 2019 – 5:30 pm

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### Contents

1	Welcome .....	2	
2	Public Forum .....	2	
3	Apologies.....	2	<i>Agenda note</i>
4	Members' conflict of interest .....	2	<i>Agenda note</i>
5	Confirmation of order of business .....	2	<i>Agenda note</i>
6	Minutes of previous meeting.....	2	Attachment 1, pages 7 - 17
7	Consultation Document for the 2019/2020 Annual Plan.....	2	Attachment 2, pages 18 - 30
8	Chair's report .....	2	<i>To be tabled</i>
9	Council decisions on recommendations from the Taihape Community Board .	3	<i>Agenda note</i>
10	Update on Place-Making Initiatives .....	3	<i>Verbal update</i>
11	Small Projects Grant Scheme Update – April 2019 .....	3	Attachment 3, pages 31 - 33
12	Update on Youth Services .....	3	<i>Agenda note</i>
13	Update from MoU partnering organisations .....	4	<i>Verbal update</i>
14	Update on new amenities block on Taihape Memorial Park .....	4	<i>Agenda note</i>
15	Requests for service concerning Taihape .....	4	Attachment 4, pages 34 - 35
16	Increased engagement with wider/smaller communities within Taihape Ward5		<i>Discussion item</i>
17	Current infrastructure projects/upgrades and other Council activities within the Taihape Ward. ....	5	Attachment 5, page 36 - 41
18	Matters not arising elsewhere on the agenda – project update .....	5	Attachment 6, pages 42 - 49
19	Late items.....	5	<i>Agenda note</i>
20	Future items for the agenda .....	5	<i>Agenda note</i>
21	Date of next meeting .....	5	<i>Agenda note</i>
22	Meeting closed.....	5	

The quorum for the Taihape Community Board is 3.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, i.e. half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

## **1 Welcome**

## **2 Public Forum**

## **3 Apologies**

## **4 Members' conflict of interest**

Members are reminded of their obligation to declare any conflicts of interest that they may have in respect of the items on this agenda.

## **5 Confirmation of order of business**

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, ..... be dealt with as a late item at this meeting.

## **6 Minutes of previous meeting**

The Minutes from the meeting held on 13 February 2019 are attached.

File ref: 3-CB-1-2

### **Recommendation:**

That the minutes of the Taihape Community Board meeting held on 13 February 2019, be taken as read and verified as an accurate and correct record of the meeting.

## **7 Consultation Document for the 2019/2020 Annual Plan**

The Consultation Document for the 2019/20 Annual Plan ('Unfolding 19/20') is attached. Mayor Andy Watson will lead a presentation on the key issues.<sup>1</sup>

### **Recommendation:**

That the Consultation Document for the 2019/20 Annual Plan is received.

## **8 Chair's report**

A report will be tabled at the meeting.

### **Recommendation:**

That the Chair's report to the 10 April 2019 meeting of the Taihape Community Board, as presented be received.

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<sup>1</sup> Note: Council is also consulting at the same time on the Schedule of fees and charges for 2019/20.

## **9 Council decisions on recommendations from the Taihape Community Board**

At its meeting on 28 February 2019, Council approved the recommendation from the Board (19/TCB/009) to remind the Taihape Community Development Trust and Mōkai Pātea Services of their obligation to the Taihape Community Board in regards to the Memorandum of Understanding and regular reporting to the Board.

In addition,

At its meeting on 28 February 2019, Council considered a report on possible uses for the Taihape Bowling Club. One issue taken into account is the state of condition of the buildings at Tui Street. Council made two resolutions, that –

- Council signals its intention to terminate the lease with the Taihape Women's Club with the property to be vacant by 30 June 2019, with the current users of that property being offered the use of the Taihape Bowling Club, with charges in line with the Council's fees and charge schedule.
- No lease arrangement to be entered into, at this time, for the Taihape Bowling Club and that Council staff manage the bookings for this facility.

At its meeting on 28 March 2019, Council agreed to the purchase of approximately 860m<sup>2</sup> at the corner of Hautapu and Moa Streets, to protect drainage infrastructure. The whole site is currently for sale.

## **10 Update on Place-Making Initiatives**

A verbal report will be provided at the meeting.

## **11 Small Projects Grant Scheme Update – April 2019**

A memorandum is attached. At the December meeting, the Chair hoped to get firm pricing for the Board to consider at this meeting.

Note: You are only allowed to carry-forward from one financial year to the next, up to 100% of the annual allocation for your Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee. There are only 1 more meeting after this for 2018/19.

File ref: 3-CB-1-2

### **Recommendation:**

That the memorandum 'Small Projects Grant Scheme Update – April 2019' be received.

## **12 Update on Youth Services**

Taihape Area School youth participated in the Older and Bolder event 'What Matters to you' by offering one-on-one assistance for technology and online issues that event participants

were experiencing. They were based at the Lobby Taihape as an off-site station for the Town Hall event.

The Rangitīkei Youth Council Training weekend took place at River Valley, 40 minutes from Taihape on the Rangitīkei River. Team building activities included rafting and kayaking. Training activities included a clear and engaging explanation by Mayor Andy on the various roles and responsibilities of territory authorities, the guiding documents such as the Long Term Plan, District Plan and Maps along with the governance and operational structure of Council. Cr Cath Ash and Mayor Andy assisted the youth with a brainstorm session on various issues and activities the youth considered including in a work plan. That was later refined and drafted during the inaugural Youth Council meeting the following day, attended by Mayor Andy and Cr Cath Ash.

The Youth Council volunteered at Taihape Gumboot Day, they were however, unable to have a stall at Gumboot Day as prior commitments were made to volunteer for the organizer, and other activities.

The Rangitīkei Youth Awards nominations open 1 April. Business sponsorship of \$500 cash prize for each category winner has been successfully sought, with the category being named after each of the generous sponsors. John Turkington Forestry has invested as the named sponsor of the awards. The Youth Awards Evening, where nominees will be celebrated and winners announced, is planned for Thursday 23 May 2019, during National Youth Week. Formal invitations will be sent to all Elected Members (including the Board). Sponsorship for the evening event has been granted from Ara Taiohi (for an inspirational speaker) and Horizons Regional Council. The Youth Council has decided to event manage the Youth Awards Evening as part of their year's work plan, making it a youth-led event for youth.

### **13 Update from MoU partnering organisations**

Verbal updates from:

- Taihape Community Development Trust
- Mōkai-Pātea Services

### **14 Update on new amenities block on Taihape Memorial Park**

There is nothing new to report this month. The update below is still current.

At its meeting on 30 November 2018, Council confirmed its intention to build a new amenities block at Memorial Park on the site beside the No. 3 field and incorporating a portion of the last tennis/netball court, and investigate the need for a new court in the vicinity of the ex-croquet green. Council representatives have since met with Clubs in Taihape to agree a process for finalising the design for a project that would fulfil the facility requirements of both organisations. A design brief is currently being prepared.

### **15 Requests for service concerning Taihape**

A report is attached.

File ref: 5-CS-1-9

**Recommendation:**

That the report 'Request for Service- Resolutions – Taihape March 2019' be received.

**16 Increased engagement with wider/smaller communities within Taihape Ward**

Discussion item.

**17 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.**

An extract is attached.

File ref: 3-CB-1-2

**Recommendation:**

That the extract 'Current infrastructure projects/upgrades and other Council activities within the Taihape Ward' dated January-February 2019 be received.

**18 Matters not arising elsewhere on the agenda – project update**

A commentary is attached.

**Recommendation:**

That the commentary 'Matters not arising elsewhere on the agenda – project update' to the Taihape Community Board's meeting on 11 April 2019 be received.

**19 Late items**

As agreed at item 5.

**20 Future items for the agenda**

**21 Date of next meeting**

12 June 2019, 5.30 pm.

**22 Meeting closed**

# Attachment 1



# Rangitikei District Council

## Taihape Community Board Meeting

Minutes – Wednesday 13 February 2019 – 5:30 pm

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### Contents

1	Welcome.....	2
2	Public Forum.....	3
3	Apologies .....	3
4	Members' conflict of interest .....	3
5	Confirmation of order of business.....	3
6	Minutes of previous meeting .....	3
7	Chair's report.....	4
8	Council decisions on recommendations from the Taihape Community Board.....	4
9	Mangaweka Heritage Bridge .....	4
10	Update on Place-Making Initiatives.....	4
11	Small Projects Grant Scheme Update – February 2019.....	4
12	Update on Youth Services .....	6
13	Update from MoU partnering organisations.....	6
14	Review of proposed work plans for 2019/20 from TCDT and Mokai-Patea Services.....	7
15	Update on new amenities block on Taihape Memorial Park.....	7
16	Requests for service concerning Taihape .....	7
17	Increased engagement with wider/smaller communities within the Taihape ward.....	7
18	Grants update.....	7
19	Creative Communities Assessment Committee.....	8
20	Matters not arising elsewhere on the agenda – project update.....	8
21	Current infrastructure projects/upgrades and other Council activities within the Taihape Ward. ....	8
22	Late items .....	8
23	Future items for the agenda.....	9
24	Date of next meeting.....	9
25	Meeting closed .....	10



**Present:** Mrs Michelle Fannin (Chair)  
Cr Ruth Rainey  
Cr Richard Aslett  
Mrs Ann Abernethy  
Ms Gail Larsen  
Mrs Yvonne Sicely

**Also Present:** Cr Angus Gordon

**In attendance:** Mr Michael Hodder, Community & Regulatory Services Group Manager  
Mrs Sheryl Srhoj, Administration

**Tabled documents:**

<b>Item 7</b>	Chair's report
<b>Item 11</b>	Memorandum-- Advice for the Taihape community Board's Advertising TV Screens
<b>Item 22</b>	Seating at Taihape Cemetery Submission-BBQ at What Matters to You Day

## 1 Welcome

The Chair welcomed everyone to the first meeting of 2019.

## 2 Public Forum

Head Boy Jason Squires along with Head Girls, Emma Fellingham and Erika Elers from Taihape Area School were in attendance. Each student introduced themselves and then gave the Board a brief overview of their background and interests along with future goals.

## 3 Apologies

Resolved minute number	19/TCB/001	File Ref
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That the apologies from Crs Aslett and Rainey for lateness be received.

Mrs Abernethy/Cr Gordon. Carried

## 4 Members' conflict of interest

The Chair declared a conflict of interest in regards to her late item submission which was to be taken under Item 22 of the agenda.

## 5 Confirmation of order of business

The Chair noted that two late items in terms of submissions to the Board, to be taken under item 22.

## 6 Minutes of previous meeting

There was one amendment to the minutes of 12 December 2018.

Under item 21 Matters not arising elsewhere on the agenda- project update

*"The Board was keen to endorse the use of the gumboot as the symbol for the Taihape township signage"*

It should read *"The Board endorsed the use of the gumboot as the symbol for the Taihape township signage"*

Resolved minute number	19/TCB/002	File Ref
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That the minutes (as amended) of the Taihape Community Board meeting held on 12 December 2018, be taken as read and verified as an accurate and correct record of the meeting.

Mrs Fannin/Mrs Abernethy. Carried

## 7 Chair's report

The Chair read her report noting projects that had been completed along with providing an update on other activities that she had been involved in.

**Resolved minute number**                      **19/TCB/003**                      **File Ref**

That the Chair's report to the 13 February 2019 meeting of the Taihape Community Board, as presented be received.

Mrs Fannin/Cr Rainey. Carried

## 8 Council decisions on recommendations from the Taihape Community Board

The Board noted the commentary in the agenda.

Cr Gordon to ask that Mathew Thomas provide the Board with progress updates in regards to the proposed projects at Papakai and Memorial Park.

## 9 Mangaweka Heritage Bridge

Cr Rainey spoke to this item. She said that all interested parties had met with engineers to discuss strategies to retain the bridge at Mangaweka. Information had been provided in regards to a bridge in Taranaki that had been saved as a foot/cycle traffic bridge. An application had been submitted to Heritage New Zealand for a heritage designation.

It is intended to form a Trust and further information will be sought from other engineers. There had been a lot of support from a range of people for this initiative, however for further promotion it was suggested that a display be set up at the "What Matters to You Day" on 8 March.

## 10 Update on Place-Making Initiatives

It was noted that the Place-making Project Plan Template be handed out to all interested parties such as Keep Taihape Beautiful.

**Resolved minute number**                      **19/TCB/004**                      **File Ref**

That the CE Checklist and Place-making Project Plan Template are received.

Ms Larsen/Cr Aslett. Carried

## 11 Small Projects Grant Scheme Update – February 2019

4-Square Corner

Mrs Abernethy gave a verbal update on the current projects.

She said the 4 Square Corner project was now almost complete but was just waiting for cooler weather before planting out the planter boxes. The concrete pad was now in place ready for the doggy doo bin to be installed.

The Board were keen for some form of barrier to be put in place to discourage vehicles from driving off the service lane. It was agreed to look into and discuss by email the various options such as rail sleepers, concrete posts and wooden slabs.

### Walkway

Mrs Abernethy advised that she had selected 10 photos of the old Taihape Township for the pictorial panels which were to be installed on the walkway wall from the Outback to the shopping area. However, there had been a need to change the size of the photo boards so Mrs Abernethy produced various sized templates for the Board's consideration. It was suggested black or dark green be used for the paint strip along the wall.

#### **Resolved minute number**

**19/TCB/005**

#### **File Ref**

That the Taihape Community Board agree to purchase from the Small Projects Fund 10 pictorial panels at \$128.57 each for the alleyway between the Outback and the shopping Centre along with paint for the wall.

Mrs Abernethy/Cr Rainey. Carried

### Advertising TV screens

A memorandum from the Strategy and Community Planning Manager was tabled and discussed.

Due to the TV screen that had been installed in the window of the Taihape library being unsuitable, there was some discussion as to where it could be relocated to.

The Board felt that there would not be enough of a 'captured audience' if it was to be installed at the Lobby. There was a view that New World was the site with the greatest number of people who might see the screen.

It was agreed that an ideal place would be the Taihape Medical Centre. The Chair to write to O'Taihape Health Board Members asking if they would like to purchase the advertising TV. The Chair would also approach New World.

Once the outcome of those overtures was known (and, if favourable, a new TV would be purchased and installed in a box on the outside of the Taihape library.

#### **Resolved minute number**

**19/TCB/006**

#### **File Ref**

That the Taihape Community Board arrange for the Taihape Medical Centre to purchase the TV screen currently in place at the Taihape library and, if successful, purchase a fit for

purpose advertising TV screen to be installed in a box on the outside of the Taihape library as suggested by Council's Strategy and Community Planning Manager.

Mrs Fannin/Mrs Abernethy. Carried

**Resolved minute number**                      **19/TCB/007**                      **File Ref**

That the memorandum 'Small Projects Grant Scheme Update – February 2019' be received.

Mrs Fannin/Mrs Abernethy.

## **12 Update on Youth Services**

Mrs Sicely voiced her concerns in regards to the number of children that were riding their bikes up and down the footpath and kicking balls outside The Lobby in Hautapu Street. She had spoken with one of the supervisors at the Lobby who had said that they couldn't do anything about it. Mrs Sicely felt that this was unacceptable and was concerned for the safety of the elderly given that the children were blocking the footpaths. She intended to discuss this issue with the Taihape Area School Principal to see if they could work something out.

In the meantime The Chair to deliver the "no scooter" sandwich boards to Mokai Patea Services and ask that they put these out.

**Resolved minute number**                      **19/TCB/008**                      **File Ref**

That the memorandum 'Youth Development Programme Update – February 2019' be accepted.

Mrs Fannin/Mrs Sicely. Carried

## **13 Update from MoU partnering organisations**

Representatives from both organisations were unable to attend the meeting.

The Board were keen that the MoU partnering organisations be made aware of their obligations to the Board and request that in future they submit something in writing if they are unable to attend the Board's meeting.

**Resolved minute number**                      **19/TCB/009**                      **File Ref**

That the Taihape Community Board request that Council remind the Taihape Community Development Trust and Mokai Patea Services of their obligation to the Taihape Community Board in regards to the Memorandum of Understanding and regular reporting to the Board.

Mrs Abernethy/Ms Larsen. Carried

## 14 Review of proposed work plans for 2019/20 from Mokai-Patea Services

As there was no representative from Mokai Patea Services present, there was no discussion.

**Resolved minute number** 19/TCB/010 **File Ref**

That the Mokai-Patea Services proposed work plan be received.

Mrs Abernethy/Ms Larsen. Carried

## 15 Update on new amenities block on Taihape Memorial Park

The Board noted the commentary in the agenda.

Some members were concerned that they, along with Taihape Memorial Park users, had not been invited to the upcoming meeting between Council and Clubs Taihape and that they were being kept in the dark about the process.

Mr Hodder explained that the purpose of this meeting was really just to get a sense of what Clubs Taihape's intentions were. There would be further opportunities for the community and Park users to have their say.

## 16 Requests for service concerning Taihape

Ms Larsen advised that street lights were currently out on Tui and Kokako. Council staff to log a service request to have this issue resolved.

**Resolved minute number** 19/TCB/011 **File Ref**

That the report 'Request for Service- Resolutions – Taihape January 2019' be received.

Mrs Fannin/Ms Larsen. Carried

## 17 Increased engagement with wider/smaller communities within the Taihape ward

This item to be discussed at the Board's workshop on 13 March 2019.

## 18 Grants update

The Board noted the commentary in the agenda.

The Chair advised that she would be attending the assessor training day on 4 March 2019.

**Undertaking** **Subject** **Event Sponsorship**

That the organisers of the Whanau Sports Day be advised as to which round of Event Sponsorship they need apply to.

## 19 Creative Communities Assessment Committee

The Board understood the need for new nominations.

**Resolved minute number**                      **19/TCB/012**                      **File Ref**

That the Creative Communities Scheme assessor nomination form be received.

Mrs Fannin/Mrs Abernethy. Carried

## 20 Matters not arising elsewhere on the agenda – project update

### Weka Street extension

Cr Gordon was keen to see this area fenced off and developed in keeping with the whole gateway project. He would email Board members information and pricing from a local contractor for the fencing.

Also discussed was the concept plan that the Equestrian group had come up with in regards to planting out the whole bank in flaxes.

There was some discussion in regards to the Taihape Community Board having its own logo, however this was not possible given Council's statutory requirements.

It was noted that in future the Taihape Community Board be given recognition for all their contributions to the various projects.

**Resolved minute number**                      **19/TCB/013**                      **File Ref**

That the commentary 'Matters not arising elsewhere on the agenda – project update' to the Taihape Community Board's meeting on 13 February 2019 be received.

Mrs Fannin/Cr Aslett. Carried

## 21 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.

The Board noted the commentary in the agenda.

## 22 Late items

### Seating at Taihape cemetery

The Board had received a request from Fr Bernard O'Donnell to have the seat that had been donated from the Catholic Women from St Marys Church installed at the Taihape cemetery. However, this particular seat was to be reinstated back to its original site outside the library.

The Board agreed to seek prices for two further bench seats. One would replace the one stolen from Kaka Road and the other to be placed at the Taihape cemetery.

**Resolved minute number**                      **19/TCB/014**                      **File Ref**

That the Taihape Community Board agree that Mrs Abernethy seek pricing for two bench seats from Wanganui Enterprises.

Mrs Fannin/Ms Larsen. Carried

#### BBQ at What Matters to You Day

Ms Abernathy assumed the Chair

Ms Fannin spoke to her tabled late item submission. On behalf of Taihape Older & Bolder she was seeking funds from the Small Project Fund to help out with food for the "What Matters to You Day".

Although the Board were all in support of this initiative some members felt that it wasn't an appropriate use of Small Project funds.

#### *Motion*

That the Taihape Community Board provide up to \$500 to support the 'What matters to you event'

Ms Abernathy / Cr Aslett    Lost

Ms Fannin assumed the Chair

## **23    Future items for the agenda**

Residential accommodation for older residents (In conjunction with Taihape Community Development Trust)

Sealing of O'Taihape Road

Planting of kowhai trees on Mataroa Road

Speed limit reduction on SH1 from town boundary to Rauma Road

## **24    Date of next meeting**

10 April 2019, 5.30 pm.



## 25 Meeting closed

The meeting closed at 7.40pm

Confirmed/Chair: \_\_\_\_\_

Date:

Unconfirmed

# Attachment 2



# UNFOLDING 19/20

○ —————

**The Annual Plan  
for 2019/20**



**RANGITIKEI**  
DISTRICT COUNCIL  
*Making this place home.*

## Our Councillors



**His Worship the Mayor  
Andy Watson**  
andy.watson@rangitikei.govt.nz  
Ph. 027 617 7668



**Cr Nigel Belsham  
Deputy Mayor**  
nigel.belsham@rangitikei.govt.nz  
Ph. 027 419 1024



**Cr Graeme Platt**  
graeme.p@xtra.co.nz  
Ph. 021 405 098



**Cr Soraya Peke-Mason**  
sorayapm@xtra.co.nz  
Ph. 027 270 7763



**Cr Dave Wilson**  
davewilsonrd@gmail.com  
Ph. 027 223 4279



**Cr Cath Ash**  
cr.cath.ash@gmail.com  
Ph. 021 524 585



**Cr Jane Dunn**  
jane.dunn@outlook.co.nz  
Ph. 027 746 0791



**Cr Ruth Rainey**  
raineyr@xtra.co.nz  
Ph. 021 100 8627



**Cr Dean McManaway**  
jilden@xtra.co.nz  
Ph. 027 429 1292



**Cr Angus Gordon**  
angusg@xtra.co.nz  
Ph. 021 111 4767



**Cr Richard Aslett**  
mangawekagallery@xtra.co.nz  
Ph. 027 526 6612



**Cr Lynne Sheridan**  
lynne.s@farmside.co.nz  
Ph. 06 327 5980

# THE YEAR AHEAD

## Message from Mayor Andy Watson

Welcome to the discussion around the Annual Plan. The District is in an exciting place, we have lots of new residents moving here, many businesses are looking to expand or operate in our patch and there is considerable interest in commercial subdivisions. We need to continue to be proactive in facilitating those relationships. Your views are important to us, please try to take part in one of the community consultations planned or give me a call and have a conversation.

This is the second year of the Long Term Plan. As such, the Annual Plan is a refresh of what the Long Term Plan anticipated would be on Council's agenda during 2019/20, and the financial implications. Much of what was planned will be done.

We are continuing to progress the major projects. Right now there is obvious work being done on the Criterion Street site for the new Bulls Community Centre – and the community house in Walton Street, the product of so much community effort and generosity which, when sold in May, will make a significant contribution to the Bulls Centre project budget. In Marton there is a business case study and design process under way on how to make best use of the heritage buildings on the Cobbler/Davenport and Abraham & Williams sites as an option to replace our current earthquake prone administration centre. In Taihape we are progressing design work for the construction of new amenity facilities on Taihape Memorial Park. Less obvious, but equally important, is the work towards getting Marton's treated wastewater out of the Tutaenui Stream and onto land south-west of Bulls, and getting Ratana's treated wastewater out of Lake Waipu onto land.

Many of you will be aware that the Government is currently giving consideration to how the three waters activities (i.e. drinking water, wastewater and stormwater) are best managed and how to best address the funding needs of local government. This work could result in far-reaching changes in how local councils function, with decision expected later in the year. This draft Annual Plan has been prepared assuming no changes to current arrangements.

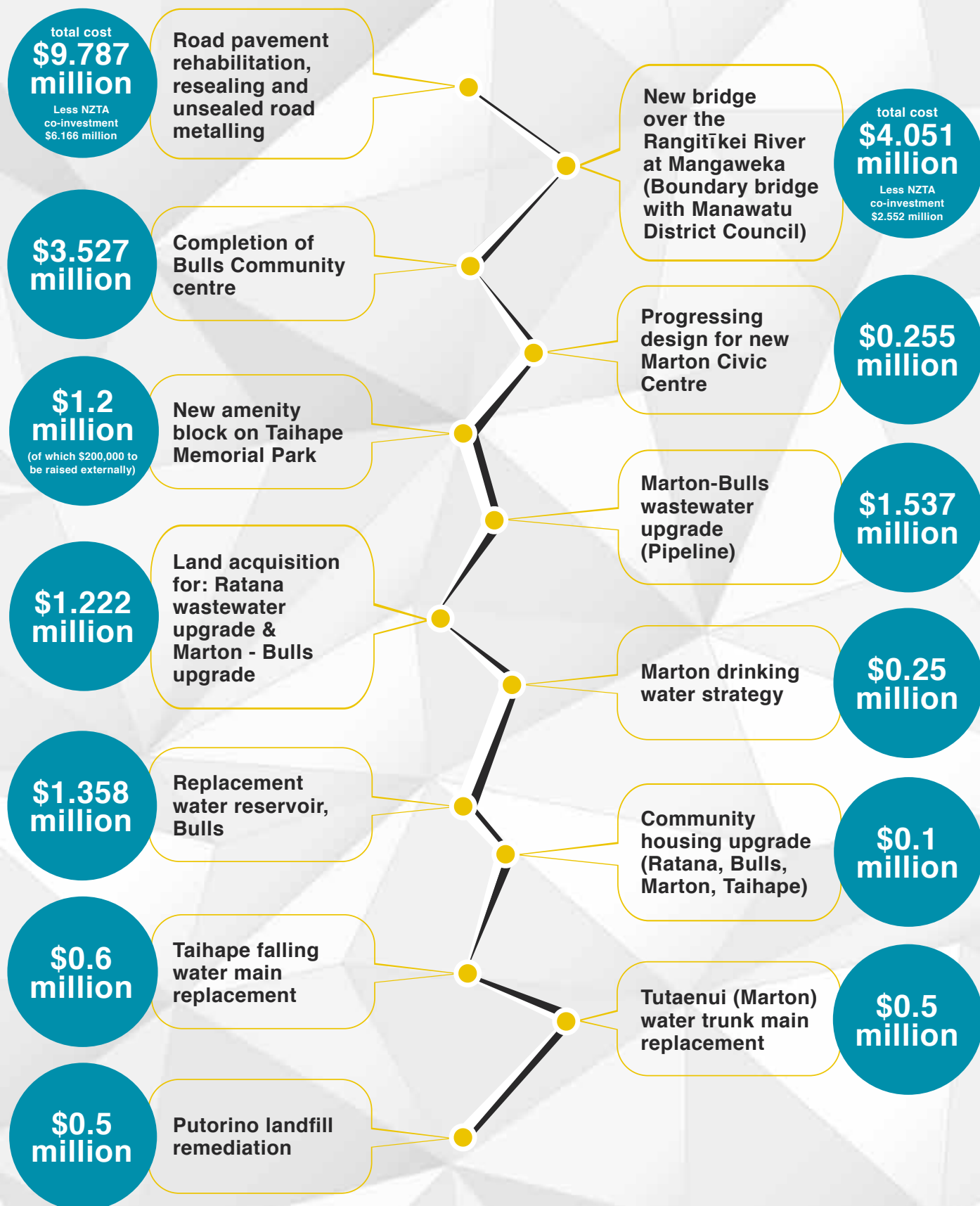
Council's preference is to continue to work with our communities to help shape the District's destiny as far as we can. This is why the Long Term Plan placed emphasis on promoting economic development. This is the year when strategies will start to materialise into actions. Council has already taken steps to incentivise development in the District, through a range of policies. Complementing this is a much invigorated programme for youth, including the recent formation of a Youth Council, and a stronger partnership with Iwi.

Ultimately, Council depends on the willingness of the community to engage – not only by telling us what you think, through our various consultations and survey, but also through leadership and initiative. The skate park in Marton's Centennial Park and the Hautapu River Parks project in Taihape Memorial Park (one of New Zealand's earliest scenic reserves) are wonderful examples of this. But so too is the interest shown in various events and festivals held during the year, and providing volunteer support with planting and in the libraries. We are fortunate to live in a community that is compassionate about others and passionate about what the Rangitikei can provide.

We rely on each of you to help make this an even better place to live. So the most important question in the submission form is the last one: it is deliberately open-ended – for you to raise any matter which you want Council to consider as it plans for the year ahead.



# MAJOR PROJECTS PLANNED FOR 2019/20



1

## Rubbish and recycling

In the 2018-28 Long Term Plan Council proposed introducing a fortnightly kerbside recycling and weekly rubbish collection service in Bulls, Marton, Hunterville, Mangaweka and Taihape. However, the results from consultation were inconclusive and a survey of households in these towns (and Scotts Ferry and Koitiata) was undertaken in October 2018. As a result, Council decided to seek Expressions of Interest (Eoi) to assess the interest in the market and to get an indicative price for providing this service.

It was planned to have this Eoi ready by the end of January, but Council decided to defer doing this. There is considerable uncertainty about recycling opportunities, largely the result of the

policies introduced by China in 2017 which banned or restricted the import of a number of different products including low-quality plastics. These policies became effective in January 2018 and have been followed by others. Prices for recyclables in international markets have dropped dramatically. Lower sale prices mean that exporters of recyclables are facing significant financial pressure, so it is not an opportune time to seek prices for the proposed new service.

At this stage, it is intended to review it in the future.

Recycling facilities at Council's waste transfer stations will continue to be available.

2

## The new Bulls Community Centre

Construction started in December 2018 with a completion date of December 2019. This is as projected in the 2018-28 Long Term Plan. The new centre should be fully functional in early 2020. At that time, Council's use of the current Town Hall and Information centre buildings will end and these sites sold. Council will also vacate the Library building. A group will be formed to look at options for the Library site.

3

## The proposed Marton civic centre

Following consultation in the 2016/17 Annual Plan, Council purchased three heritage-listed buildings (Cobbler/Davenport/Abraham & Williams) on the corner of High Street and Broadway, Marton, to become the new site for Council's administrative headquarters and Marton Library.

A feasibility study/concept design is being done on the two principal options – retaining all the street facades and key elements of these buildings (the main reason for the heritage listing) and upgrading or demolishing all three structures and constructing an entirely new building. There will be a separate consultation with the community, probably in July-August 2019, on these options. There has already been a preliminary assessment of the indicative cost of the status quo option (i.e. remain on current sites and upgrade/develop as required to provide future-fit facilities); this will be further refined to enable a direct comparison with the options to develop the Broadway/High Street site.

A Council decision based on a business case currently being prepared is planned for September 2019.



## New amenity block on Taihape Memorial Park

Last year, as part of the 2018-28 Long Term Plan consultation, Council signalled its decision to build a new changing, shower and toilet facility in the Park. This will be done on the site beside the No. 3 field and incorporating a portion of the last tennis/netball court.

Council representatives have since met with Clubs Taihape to agree a process for finalising the design for a project that would fulfil the facility requirements of both organisations. A design brief is close to being finalised. It indicates two potential build options:

1. A two-storey building, with the amenity facilities at ground level and the Clubs Taihape/Community facilities on the upper level.

2. Two single level buildings connected by a covered walkway (or similar).

Clubs Taihape has a preference for option 1, and to undertake the project as a single build. That would mean Council is the owner of the building and it would require all of the funding to be secured prior to the build. Council has yet to decide which option it supports.

A budget provision of \$1.2 million for the amenities facility is included in the draft 2019/20 Annual Plan, with \$200,000 to be raised externally.

At this stage, the grandstand and toilets near the Memorial gates will be left as they are, apart from basic maintenance.

## The exposed historic Putorino landfill

During 2018, following substantial rainfall, the Rangitikei River changed its course in the river bed, scouring out land on the right bank near Te Hou Hou Road. This exposed a landfill, established by the Rangitikei County Council, which had not been used since the early 1990s.

Horizons Regional Council has issued a consent allowing the Rangitikei River to be diverted to its earlier channel, thus allowing an opportunity to examine the dump more closely. The likely approach is to erect a barrier on the river bank to prevent further erosion by the river, should it change its course again. That will cost an estimated \$500,000.

## PFAS

PFAS – per and poly-fluorinated alkyl substances - refers to a group of around 3,000 chemical compounds that have been extensively manufactured and used worldwide since the 1950s as furniture protectants, floor wax, treated fabrics, paper products, non-stick cookware, food packaging, insecticides and specialised fire-fighting foams. These foams have been (but are no longer) used for flammable liquid fires at airports and other fire training sites across New Zealand.

In late 2016 the presence of PFAS was detected in groundwater around the Ohakea Air Force Base. Low levels of PFAS were also found in four of the five bores that are the source of the Bulls water supply. The Ministry of Health has advised that these low levels present no public health risk. However, Council has decided to send samples of Bulls water overseas for Total Oxidisable Precursor (TOP) Assay testing to determine the levels of PFAS contamination. This test is not currently available in New Zealand. Cost will be dependent on the number of tests and the laboratory selected, but is unlikely to exceed \$5,000.

7

## Replacement water reservoir, Bulls

An outcome of the recent scrutiny of the supply of water to Bulls is the planned construction of a new reservoir in Bulls. The present storage is only 15% of fire-fighting requirements; the reservoirs have a poor seismic rating; and pressure does not meet fire-fighting requirements (50 litres per second).

8

## Marton water

The discolouration, odour and taste problems in Marton's water during January 2019 have occurred periodically over the years. They are the consequence of the water source - B and C Dams - which has seasonal algal blooms and high concentration of manganese. The treatment plant is not always able to ensure no variability in the quality of drinking water put into the reticulation network, but the supply has been consistently compliant with the drinking water standards.

Council is currently undertaking a "Marton Water Supply Strategy" to consider the raw water source, treatment, storage and the reticulation network. It is intended to have that work completed by September 2019 with the expectation that it will be implemented through the 2020/21 Annual Plan and/or the 2021-31 Long Term Plan processes.

9

## Marton/ Bulls wastewater

The 2018-28 Long Term Plan was explicit that the discharge of Marton's wastewater into the Tutaenui Stream would be ending. The indicative business case accepted by Council was that piping the wastewater to discharge onto land south-west of Bulls was the most cost-effective solution. The project will be associated with a similar shift from the Bulls wastewater plant discharging into the Rangitikei River, so one resource consent from Horizons Regional Council would cover the two discharges.

This is the largest and most complex infrastructure project undertaken in the District. During 2019/20, the necessary area of land south of Bulls will be purchased and design work carried out for the pipeline between Marton and Bulls.

10

## Improving recreational facilities

The major upgrade to the skatepark at Centennial Park, Marton, included in the 2018-28 Long Term Plan, started in February 2019 and will be finished in April 2019. It is expected to be a drawcard for a large number of visitors as well as being attractive to locals. The planned extensive upgrade of the playground beside Marton Memorial Hall (again with substantial external funding) will have a similar effect. These projects – the Hautapu River Parks project in Taihape is another – are significant upgrades to Council parks; Council proposes to increase the Parks Upgrade Partnership scheme by \$50,000 (making a total of \$100,000) so that it is able to make an appropriate financial contribution to such initiatives.

One important facility currently lacking at Centennial Park and the Marton Memorial Hall playground is public toilets, similar to those being developed in Follett Street alongside Marton Park. The toilets inside the Centennial Park pavilion and the Marton Memorial Hall are not able to be converted to use from outside these buildings.

An application is being made to the third round of the Government's Tourism Infrastructure Fund for \$270,000, which (if successful, and combined with Council's contribution of \$30,000) would provide similar facilities as that planned for Follett Street.



## Supporting the new St John Ambulance station in Taihape

Although an integral part of responding to emergencies, ambulance services do not receive funding from central government (as the Police and Fire and Emergency New Zealand do). St John Taihape needs to build a new station, partly to satisfy requirements for having double-crewing, partly to satisfy regulations around the strength of buildings used for responding to emergencies (i.e. the IL4 building standard).

The maximum price of the new facility is estimated at \$837,043 (including a 9% contingency). The objective is to have it opened and operating by the end of 2020. The trigger for letting the construction contract will be securing 80% of the total cost.

Council proposes to include a \$50,000 provision in 2019/20 for this project.

## Improving the District's resilience to climate change

The disruptive effect of climate change was noted as one of the significant forecasting assumptions in the 2018-28 Long Term Plan. For Council the biggest impact is on the District's roads, where substantial rainfall requires larger culverts to be installed to minimize damage, disruption to travellers and cost. This is reflected in the roading programme which has been reprioritized accordingly. There are areas of the District which are likely to be flooded when severe rainfall events occur. This means larger investment in stormwater systems (especially in Marton) and continued advocacy to central government about long-term solutions for communities like Whangaehu and Kauangaroa.

Council also looks for ways in which it can reduce its carbon footprint. One example is the new Bulls Community Centre which has been designed to have a low energy use requirement. Another example is bringing in hybrid vehicles into the fleet.

## The cat problem

The submissions which Council received late last year on the revised Animal Control Bylaw all supported financial assistance from Council for de-sexing of cats, and a proposal to include a \$5,000 provision in the draft 2019/20 Annual Plan to assist owners with the costs. This will be funded through the Uniform Annual General Charge.

In reviewing the proposed procedures for this trial, a one-year programme, Council considered that a 50% subsidy was appropriate (i.e. \$65 on a total fee of \$130) and that micro-chipping should

be included – a view strongly supported by the Companion Animal Council. Over time, de-sexing and microchipping will lead to a reduction in the number of unwanted cats.

If adopted, the programme would run for two or three weeks during 2019 only, following extensive publicity. Based on costings previously obtained, it would cover around 120 cats. It would be limited to domestic cats (not unwanted cats) which are owned by holders of the Community Services card.



## What matters most to you?

The 2018-28 Long Term Plan sets out the programme of work and the nature of services which Council intends to deliver over this period. There are many projects listed there which will be undertaken, but which haven't been mentioned in this Consultation Document, such as making the District more attractive to do business in, strengthening relationships with Iwi, maintaining

the District's swimming pools, gaining better control over stormwater, and ensuring roads and bridges are safe for travel. However, new opportunities arise, circumstances change, and central government policies and priorities can shift. Council's purpose is both to serve and lead the community, so it is important for Council to know what is top of mind for you.

## References

**More detail of what is contained in our draft Annual Plan, and in the following supporting documents, can be found on our website – [www.rangitikei.govt.nz](http://www.rangitikei.govt.nz). Supporting information includes:**

- Draft 2019/20 Annual Plan
- Adopted 2018-28 Long Term Plan
- Adopted asset management plans for Roading and 3 Waters
- Proposed Memorial Park Amenities Facility and Clubs Taihape Facilities – design brief, February 2019
- St John Taihape – New ambulance station, August 2018
- Marton Civic Centre feasibility proposal, March 2019
- Proposed extension of the Marton Memorial Hall playground – report to Assets/Infrastructure Committee, 21 March 2019
- Local Government New Zealand – Draft sector position on climate change mitigation (2018): [www.lgnz.co.nz/our-work/publications/draft-sector-position-on-mitigation/](http://www.lgnz.co.nz/our-work/publications/draft-sector-position-on-mitigation/)
- National cat management strategy discussion paper (2017): [www.nzcac.org.nz/images/downloads/nz-national-cat-management-strategy-discussion-paper.pdf](http://www.nzcac.org.nz/images/downloads/nz-national-cat-management-strategy-discussion-paper.pdf)

# THE FINANCIALS

## Rates

The proposed rate income increase for 2019/20 will be 3.96%. This is less than what we said it would be in the 2018-28 Long Term Plan for this year (5.90%).

The decrease is due primarily to the deferred implementation of kerbside rubbish and recycling in urban areas. There is also less debt servicing costs because of slower progress with several major capital projects during 2018/19. Please note that many properties will receive a lower or higher increase to their rates than the overall rate increase. The draft Annual Plan includes indicative rating impact tables for various types of properties – urban, rural, commercial and industrial.

## Debt

We have budgeted Council's gross debt (i.e. borrowing) to be \$11.568 million by 30 June 2020, compared with the Long Term Plan projection of \$17.320 million. This is an outcome of slower progress with several major capital projects during 2018/19.

## Summary changes in financial projections

More detailed financial information is contained in the full draft of the 2019/20 Annual Plan.

	Actual 2017/18 \$'000	Long-term Plan 2018/19 \$'000	Forecast 2018/19 \$'000	Long- term Plan 2019/20 \$'000	Draft Annual Plan, 2019/20 \$'000
Total operating revenue	33,104	33,627	33,439	34,923	

# HOW TO HAVE YOUR SAY...

**We invite you to provide us with feedback on any matter in this document or anything else you want to raise by:**

- completing the written submission form – remove this from the document and send it to Freepost 172050;
- completing an Online submission form – found at [www.rangitikei.govt.nz/annualplan19-20](http://www.rangitikei.govt.nz/annualplan19-20)
- participating in the public meetings which are being held across the District (see below):

**Note: We are also (separately) consulting on the Schedule of Fees and Charges for 2019/20.**

## KEY DATES:

### 1 April

- Consultation period opens. One month consultation period until 1 May

### 9 May (and 10 May if more time is required)

- Hearing of oral submissions (in Marton)

### 2 - 28 April

- Public meetings held across the District (see below)

### 30 May

- Council deliberates on all submissions (written and oral)

### 1 May

- Consultation period closes at midday

### 27 June

- Council adopts the 2019/20 Annual Plan

## PUBLIC MEETINGS:

**The Council is holding public meetings across the District. Some are in association with Community Boards and Community Committees as below; others will be separately advertised.**

**Bulls - Bulls Town Hall**  
Tuesday, 2 April - 5.30pm

**Mataroa - Mataroa Community Hall**  
Wednesday, 3 April - 5.30pm

**Turakina Community Committee - Ben Nevis**  
Thursday, 4 April - 7.30pm

**Moawhango - Moawhango Hall**  
Saturday 6 April - 3pm

**Mangaweka - Mangaweka Hall**  
Monday 8 April - 5.30pm

**Ratana Community Board - Office, Ratana Paa**  
Tuesday 9 April - 6.30pm

**Taihape Community Board - Taihape Town Hall**  
Wednesday, 10 April - 5.30pm

**Tutaenui - Tutaenui Hall**  
Thursday 11 April - 5.30pm

**Pukeokahu - Pukeokahu School Hall**  
Saturday, 13 April - 3pm

**Koitiata - Koitiata Hall**  
Sunday, 14 April - 2pm

**Scotts Ferry - Parewanui Road**  
Sunday 14 April - 4.30pm

**Huntermville Community Committee - Huntermville Town Hall**  
Monday, 15 April - 6.30pm

**Marton Community Committee - Council Chambers**  
Wednesday, 17 April - 7pm

**Kauangaroa - Kauangaroa Marae**  
Sunday, 28 April - 3pm

**Otairi School**  
Details to be confirmed

## CONTACT:

**46 High St, Private Bag 1102  
Marton 4741**

**P: 0800 422 522 (24 hrs)**

**E: [info@rangitikei.govt.nz](mailto:info@rangitikei.govt.nz)**



**RANGITIKEI**  
DISTRICT COUNCIL  
*Making this place home.*



# SUBMISSION FORM

## 2019/20 ANNUAL PLAN

### Submissions close at 12 noon on Wednesday 1 May 2019.

Return this form, or send your written submission to:

**Annual Plan Consultation  
Rangitikei District Council  
Private Bag 1102  
Marton 4741**

**Email:** [annualplan@rangitikei.govt.nz](mailto:annualplan@rangitikei.govt.nz)

### Oral submissions

**Oral submissions will be held at the Marton Council Chambers on Thursday 9 May 2019.**

(If more time is needed, the hearing will extend to Friday 10 May 2019.)

If you wish to speak to your submission, please tick the box below.

☐ **I wish to speak to my submission.**

You are allowed ten minutes to speak, including questions from Elected Members.

If you have any special requirements, such as those related to visual or hearing impairments, please note them here.

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### Privacy

All submissions will be public. Please tick this box if you would like your personal details withheld (note: your name will remain public)

☐

**Your name:**

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**Organisation:** (if applicable)

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**Email address:**

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**Preferred contact phone number:**

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**Your postal address:**

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Do you think Council should increase the annual funding to community-led projects which improve facilities on Council's parks, such as Marton Memorial Hall playground and the Hautapu River Parks by \$50,000?

☐ **Yes**    ☐ **No**

What increase would you prefer Council to make?

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Do you agree with Council's proposal to contribute \$50,000 to the cost of the new St John Ambulance Station in Taihape?

☐ **Yes**    ☐ **No**

If no, what increase would you prefer Council to make?

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What suggestions do you have for Council to take up which would increase the District's resilience to climate change?

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Do you think Council should provide funding for the de-sexing and micro-chipping of cats?

☐ **Yes**    ☐ **No**

If yes, should it be more than \$5,000? If so, how much? Should the programme run longer than one year?

Do you think Council should also help with the costs for euthanising unwanted cats caught in traps borrowed from the Council?

What other ideas, issues or problems would you like Council to address next year?

*Attach additional information if you wish.*

2. Fold here

Freepost Authority 172050



Rangitikei District Council  
Private Bag 1102  
Marton 4741



Please fold both ends of this form inwards along the dotted lines in order and fasten with tape where indicated above.

1. Fold here



# Attachment 3

# MEMORANDUM

TO: Taihape Community Board

FROM: Christin Ritchie, Governance Administrator

DATE: 23 March 2019

SUBJECT: **Small Projects Grant Scheme Update – April 2019**

FILE: 3-CB-1-2

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## 1 Allocation

- 1.1 The amount of the 2018-2019 Small Projects Grant Scheme for Taihape Ward is: \$5,379.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's/Board's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee/Board.
- 1.3 At its last meeting for the 2017-2018 year the Committee resolved to carry-over the balance of the Scheme; the remaining balance was \$5,379.00. This gives a total allocation for the 2018-2019 year of \$10,758.00.

## 2 Breakdown

- 2.1 \$247.25 has been approved for the purchase a Doggy Doo Bin for the 4 Square grassed area. *Paid 16/10/2018.*
- 2.2 \$383.35 has been paid to the Taihape Neighbourhood Support Group on 15 August to purchase a laptop and printer.
- 2.3 \$400 has been paid to the Taihape Community Development Trust on 15 August for signage at the Spring Fling.
- 2.4 \$500 has been approved for the installation of solar LED lighting at the Managaweka School memorial gates. *Paid 16/01/19*
- 2.5 \$1,000 has been approved for the Taihape Tile Tone Project. *Paid 18/12/18.*
- 2.6 \$1285.70 has been approved for a further 10 pictorial panels, to be paid to Lasercraft. *Paid 19/02/2019*

## 3 Remaining Budget

- 3.1 This leaves a remaining budget for the 2018-2019 financial year of \$6,941.70.



**4 Recommendation:**

- 4.1 That the memorandum 'Small Projects Grant Scheme Update – April 2019 be received.

Christin Ritchie  
Governance Administrator

# Attachment 4

## Service Request Breakdown for February 2019 Taihape - First Response

Service requests	Compliance				
Department	current	overdue	responded in time	responded late	Grand Total
<b>Animal Control</b>			<b>9</b>		<b>9</b>
Barking dog			2		2
Found dog			4		4
General enquiry			1		1
Lost animal			1		1
Roaming dog			1		1
<b>Cemeteries</b>			<b>1</b>		<b>1</b>
Cemetery maintenance			1		1
<b>Council Housing/Property</b>			<b>4</b>		<b>4</b>
Council housing maintenance			3		3
Council property maintenance			1		1
<b>Environmental Health</b>			<b>6</b>		<b>6</b>
Abandoned vehicle			3		3
Dumped rubbish - within town boundary			2		2
Vermin			1		1
<b>Footpaths</b>				<b>1</b>	<b>1</b>
Footpath maintenance				1	1
<b>Parks and Reserves</b>			<b>4</b>		<b>4</b>
Maintenance (parks and reserves)			3		3
Water leak - parks and reserves only			1		1
<b>Roads</b>	<b>2</b>	<b>1</b>	<b>5</b>		<b>8</b>
Potholes			2		2
Road maintenance - not potholes	1	1	3		5
Road surface flooding - danger to traffic	1				1
<b>Roadside Berm Mowing</b>			<b>2</b>		<b>2</b>
General enquiry			1		1
Rural berm mowing (including Taihape - see map)			1		1
<b>Roadside Trees, Vegetation and Weeds</b>		<b>1</b>			<b>1</b>
General enquiry		1			1
<b>Street Lighting</b>				<b>1</b>	<b>1</b>
Street lighting maintenance				1	1
<b>Water</b>		<b>1</b>	<b>10</b>		<b>11</b>
Location of meter, toby, other utility			2		2
Replace meter, toby or lid		1	2		3
Water leak - council-owned network, not parks or cemeteries			5		5
Water leak at meter/toby			1		1
<b>Grand Total</b>	<b>2</b>	<b>3</b>	<b>41</b>	<b>2</b>	<b>48</b>

Percentage responded in time

85%

### Feedback

Count of Rec No	Column Labels				
Row Labels	Email	In Person	Telephone	Not provided	Grand Total
Animal Control		1		2	5
Council Housing/Property	1				1
Footpaths				1	1
Parks and Reserves				2	3
Roads				1	3
Roadside Berm Mowing				1	1
Water		2			2
<b>Grand Total</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>16</b>

# Attachment 5

COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19			Feb-19
Major programmes of work outlined in the LTP 2018-28			
Parks and Open Spaces	Progress to date	Progress for this period	Planned for the next two months
Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666	A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February.		\$25,784 is the remaining balance available for 2018/19.
Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities	Finalised concept plan from Isthmus Group received	FOTS have met with the bridge designer/builder on-site to start the design of the four bridges.	MOU to be developed between the RDC and the FOTS. Further ground preparation and grass seeding at Papakai Park. Meeting with the FOTS to confirm volunteer requirements and to plan a agreed work program.
Community Buildings	Progress to date	Progress for this period	Planned for the next two months
Taihape Memorial Park Amenities Facilities	Colspec has provided an estimate cost of seismic strengthening, amenities upgrade and general refurbishment of the building at a total cost of \$2,395,998.00. A report has been received from Colspec, and the Chief Executive and Mayor have met with Clubs Taihape. At its November meeting, Council confirmed the site for the new amenities building as being in location between	A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February.	Design brief to be finalised, architect identified, engagement plan and funding process prepared.
Community Buildings: carry forward projects from 2018/19			
22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building.	Following the Asbestos report on the Women's Clubrooms, prices were obtained to remove the asbestos and to renovate those areas.	A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club and that the current users be offered the use of the Taihape Bowling Club.	Further consideration will be given to the property at 22 Tui Street later this year.
Swimming Pools	Progress to date	Progress for this period	Planned for the next two months
Taihape - re-painting of the main pool	Funding allocated in 2018/19 budget.	Painting of the main pool was completed in August. This project is complete.	
Taihape - addition of covers	Funding allocated in 2018/19 budget.	Covers have been installed. This project is complete.	
Swimming Pools: carry forward projects			

Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items.	Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs.		Final 50% of retentions will be paid.
<b>Community Housing</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Refurbishment of housing stock	Alf Downs Group have commenced installing heat pumps. Some curtains have been installed, with some tenants preferring to keep their own curtains. In these instances curtains will be installed when the flat becomes vacant. Tenants have provided information required for power reimbursement. Tenants have been kept informed on progress, delays etc. Community housing inspections were completed. Heatpump installation has been completed in Marton.	Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains.	Curtains will be installed for those tenants that wish to be involved in this project (some wish to keep their own glass coverings). Renewal strategy development will commence.
<b>Public Toilets</b>	<b>Progress to date</b>	<b>Progress for this period</b>	<b>Planned for the next two months</b>
Mangaweka Village	Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re; disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised.	Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December.	

## ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19

Feb-19

### Major programmes of work outlined in the LTP 2018/28

Pavement Rehabilitation	Route Position Length	Status	Start date	Completion date	Planned for the next two months
Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase.					
Spooners Hill Road	RP 1.7 - 2.2	Deferred to 2019/20			Deferred to 2019/20
Taihape Napier Road 2	RP 3.83 - 5.67	Deferred to 2019/20			Deferred to 2019/20

Pavement Seal widening		Status	Start date	Completion date	Planned for the next two months
Ruanui Road	RP 0.425 - 1.575	subject to preliminary design.	TBC	TBC	Awaiting planning confirmation
Bridge Replacement	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Mangaweka Bridge	Business plan complete.	Pre-Implementation phase expected to take 10 months			Planned completion of the pre-implementation phase October 2019.
Te Kapua Bridge	Design being worked on.				Completed 2017/18
Bridge Strengthening	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Moawhango Bridge	Design being worked on.		Sep-18	Apr-19	Currently being assessed; results due prior to Christmas.
Otara Road Bridge	Report to Council for this bridge completed.	Construction	Aug-18	Jan-19	Completed
Street Lighting	Design/ Scoping	Tender/Contract docs	Under construction	Complete	Planned for the next two months F74:F88
Accelerated renewal programme of LED carriageway lighting	Stages 1&2 completed.	The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves.	Aug-18	Feb-19	95% of the lighting planned for Stage 3 Marton now complete. Awaiting a few adaptors so then able to fully complete Stage 3.
Carry forward programmes from 2017/18					
Taihape Mataroa Road/SH1, footpath renewal	various locations	Targeted maintenance			This site now complete.
Taihape Kuku Street, footpath renewal	site under investigation and design.				Proposal to move to the 19/20 year
Taihape Robin Street, new footpath	Design completed.		TBC	TBC	Initial design for this site being reassessed. Scope indicates high cost.
Repairs to damage from Debbie event April 2017	Designs completed.		Aug-17	Dec-18	All sites attributed to Event Debbie now complete.
Repairs for damage to network arising from the July 13/14 2017 event.	Further investigation required for the one remaining site.	TV2 - a site at Drysdale is the only one remaining.	TBC	TBC	Further investigation required for the Drysdale site on TV2.
Taihape-Napier Road - Professional services and resource consenting for three large Armco culverts in Taihape-Napier Road which require concrete linings to rusted inverts.	Consultant being sought to design and scope the work to address these culverts.		Feb-19	Mar-19	To complete upgrade of the Kakakino Culvert.
Carry forward programmes to future years					
Taihape Kiwi Road, footpath renewal	Site under investigation and design.	Deferred to 19/20.			Deferred to 2019/20
Taihape Kuku Street, footpath renewal	site under investigation and design.	To align with the K&C programme.			Proposal to move to the 19/20 year
RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19			Feb-19		
Major programmes of work outlined in the LTP 2018-28					
Other projects					
What they are:	Targets:	Progress to Date	Work planned for next three months		
Waste minimisation	Waste Education NZ visits.	Moawhango, Whangaehu, Taihape Schools received lessons.	Monitor and review teacher reports.		

Waste minimisation	Horizons Enviroschools programme.	Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School an Enviro School friend. Hunterville commenced program. Follett Street Kindergarten in program (New).	Hunterville scheduled to join program in February. Facilitator to support Marton Child Care Centre to move to next level (silver) of engagement. Meet with South Makirikiri School - fitness track.	
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## STORMWATER GROUP OF ACTIVITIES 2018/19 Feb-19

Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Stormwater Reticulation Renewals and Improvements - District wide				
Taihape - Paradise Walkway (\$120,000)	Design underway	Joint project with water & footpath access. Tender docs being prepared.		
Carry forward programmes from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape: renewal of stormwater reticulation in Missel Street (\$99,000)	Design for stormwater line to redirect water away from private property	Investigation underway to determine if main can be connected into Thrush Street or Kaka St or option of relining existing stormwater line.	CCTV to be done in conjunction with Taihape sewer CCTV project.	

## SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19 Feb-19

Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape - Papakai Rd Wastewater Reticulation	Scope to be confirmed, I&I to be addressed.			
Wastewater Reticulation Renewals - District wide				
Infiltration reduction through relining programme	2018/2019 programme to be prioritised and work tendered	Tender recommendation and award at next Council meeting.		

## WATER SUPPLY GROUP OF ACTIVITIES 2018/19 Feb-19

Major programmes of work outlined in the LTP 2018-28				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape (Hautapu River) - resource consent renewal	Draft consent with Horizons			
Water Reticulation Renewals - District wide				
Taihape Falling main stage 5	Design for next stage underway			
	Renewal of 380m 150mm dia steel watermain	RFT underway October 2018 - Package 1	B Bullocks have begun mobilising plant and equipment onsite	
Taihape Kokako Street				
	Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St	RFT underway October 2018 - Package 1	B Bullocks have begun mobilising plant and equipment onsite	
Taihape Wren Street				
	Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St	Design underway, can combine with Mangaweka project		
Taihape Lark/Swan Street				
	Scope to be confirmed	Design underway, delays caused by alignment change. Waiting on final design and alignment so we can consult with NZTA and kiwirail		
Mangaweka Rising Main				
Taihape reticulation – falling main (stage 4)	Renewal of 810m of 225mm dia steel raw water falling main. Design process underway	Tender awarded to ID Loader	Project underway, cut in for new to existing scheduled for 11th March.	
Major Projects Carry over from 2017/18				
Projects	Design/ Scoping	Tender/Contract docs	Under construction	Complete
Taihape reticulation – falling main (stage 3) (\$1,119,987)	Renewal of 832m of 225mm dia steel raw water falling main	WIP	Completed	Complete



Taihape: Mataroa Road – water main renewal (\$470,786)	Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street.	Design underway -timing of RFT tbc. Will hold to next financial year due to budget restraints.		
Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853)	Renewal of 304m of 100mm dia steel watermain outside motel	Design underway -timing of RFT tbc. Will hold to next financial year due to budget restraints.		
Taihape: Kawau Road water main renewal (\$15,959)	Renewal of 73m of 100mm dia AC watermain from 2-8 Kawau St	Design being finalised and work prioritised.		
Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure	Tender awarded to Calibre.		
Taihape: WTP Structural repairs as a result of seismic assessment (\$129k)	Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years	Tender awarded to Calibre.		

# Attachment 6

## **Matters not arising elsewhere on the Agenda: Progress reports**

### **1. Beautification of the Weka Street extension area for motorhomes**

At the Board's last meeting, Cr Gordon suggested fencing the area off. He hoped to have further information and pricing from a local contractor for the Board to consider.

### **2. Doggy bin at the Four Square corner**

The mix-up on this will be rectified before the Board meets.

### **3. Additional bench seats at the Taihape cemetery**

At the February meeting, the Board agreed to seek prices for two bench seats. Ms Abernathy hoped to obtain this from Wanganui Enterprises.

### **4. Swan Street – remedial works**

A large slip occurred at the intersection of Swan Street and Kiwi Road in the middle of last year. Council intends to commence the construction of a large crib type retaining wall in May. The delays have been caused by the need to work through funding, design and tendering procedures.

### **4. Resource consent for Petrotec, Mangaweka**

The resource consent application was for a 24/7 service station, providing retail self-service and a truck self-service refueling station. A pre-hearing was held with the result that all submitters withdrew their request to speak at a proper hearing. The required report (under section 88 of the Resource Management Act) is being written; as there may be a bit of back and forth with conditions due to the nature of the consent, it may not be finalised until the end of April 2019.

### **5. Speed limit reduction on SH-1 from town boundary to Rauma Road**

Advice has been received back from the New Zealand Transport Agency:

- a. All requests to consult on speed limit changes on state highways require approval from the NZTA Board;
- b. There is a very limited resource to undertake this work, so it has to be prioritised across the region;
- c. NZTA has targeted the top 10% of roads where there is an expected savings in deaths and serious injuries as a priority; and
- d. This section of SH1 is not on that list.

There are no houses or other enterprises (apart from the cemetery) alongside this section of the roading corridor which weakens the case for speed reduction. Views from the AA and the Road Transport Association have not been sought: even if favouring a lower speed limit, the priority setting approach noted above would still apply. Once Manawatu-Wanganui is the targeted region, the question will be reconsidered, potentially reinforced a more widespread review of speed limits across the District, which is planned to start later this year.

If the Board's primary concern is a safer walkway for pedestrians, further consideration of an alternative to walking along the very narrow berm would be the next step.

**6. Old signage on unoccupied businesses**

The Chair and Deputy Chair envisaged writing to these businesses so may be able to report what effect this has had so far.

Policy options for unoccupied CBD properties are still being developed.

**7. Sealing of Otaihape Valley Road**

A rough cost estimate will be tabled at the meeting. It would not qualify for the 63% co-investment provide by the New Zealand Transport Agency, so would have to be funded entirely by rates and/or some other external source.

**8. Residential accommodation for older residents**

Council has yet to determine where and how it might expand its current portfolio of community housing in Taihape and elsewhere.

**9. Planting of kowhai along Mataroa Road**

Keep Taihape Beautiful has suggested this as a 125<sup>th</sup> anniversary project for September 2019. It could be a real feature; however, it will require careful consideration before Council commits to tree planting as the berm is narrow. Council Parks and Reserves Team Leader will look into the feasibility.

**10. Wire sculptures in the Taihape CBD gardens**

A local artist in Taihape has created some wire sculptures to be displayed in the Taihape CBD gardens. It is intended to place them in the gardens near the Taihape Town Hall. There is no cost to Council. Photographs of the sculptures are attached.

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# *Appendix 1*















