



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

Taihape Community Board

Order Paper

**Wednesday 7 August 2019
5.30pm**

**Taihape Town Hall, 90-92 Hautapu Street,
Taihape**

Website: www.rangitikei.govt.nz
Telephone: 06 327-0099

Email: info@rangitikei.govt.nz
Facsimile: 06 327-6970

Chair: Michelle Fannin
Deputy Chair: Ann Abernethy

Membership
Gail Larsen
Councillor Richard Aslett
Councillor Ruth Rainey
Councillor Angus Gordon
Yvonne Sicely

Please Note: Items in this Agenda may be subject to amendments or withdrawal at the meeting. It is recommended therefore that items not be reported upon until after adoption by the Board. Reporters who do not attend the meeting are requested to seek confirmation of the Agenda material or proceedings of the meeting from the Chief Executive prior to any media reports being filed.



Rangitikei District Council

Taihape Community Board Meeting

Agenda – Wednesday 7 August 2019 – 5:30 p.m.

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The quorum for the Taihape Community Board is 3.

Council's Standing Orders (adopted 3 November 2016) 10.2 provide: The quorum for Council committees and sub-committees is as for Council, ie half the number of members if the number of members (including vacancies) is even or a majority if the number of members is odd.

1 Welcome

2 Public Forum

3 Apologies

4 Members' conflict of interest

Members are reminded of their obligation to declare any conflicts of interest that they may have in respect of the items on this agenda.

5 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, be dealt with as a late item at this meeting.

6 Minutes of previous meeting

The Minutes from the meeting held on 12 June 2019 are attached.

File ref: 3-CB-1-2

Recommendation:

That the minutes of the Taihape Community Board meeting {as amended/ without amended} held on 12 June 2019, be taken as read and verified as an accurate and correct record of the meeting.

7 Chair's report

A report will be tabled at the meeting.

Recommendation:

That the Chair's report to the 7 August 2019 meeting of the Taihape Community Board, as presented be received.

8 Council decisions on recommendations from the Taihape Community Board

Carry-forward of small grants fund approved

At its meeting 27 June 2019, Council approved the carry-forward of up to 100% of the annual allocation of any unspent funds from the 2018/19 year of the small projects grants scheme.

9 Update from MoU partnering organisations

Verbal updates from:

- Taihape Community Development Trust
- Mōkai-Pātea Services

10 Update on Place-Making Initiatives

Ms Abernethy will provide a verbal report at the meeting.

11 Small Projects Grant Scheme Update – July 2019

A memorandum is attached.

Note: The Board is only allowed to carry-forward from one financial year to the next, up to 100% of the annual allocation for the Small Projects Grant Fund, with the proviso that this be a specific resolution of the Board.

File ref: 3-CB-1-2

Recommendations:

That the memorandum 'Small Projects Grant Scheme Update – July 2019 to the 7 August 2019 Taihape Community Board be received.

12 Council funding schemes – call for applications

A media release is attached.

13 District Youth Update June – July 2019

A memorandum is attached.

Recommendation:

That the memorandum 'District Youth Update June – July 2019' to the 7 August 2019 Taihape Community Board be received.

14 Street Art

Discussion item.

15 Update on new amenities block on Taihape Memorial Park

At the Board's previous meeting, it was noted that a design brief had been prepared and a further meeting held with Clubs Taihape. The design brief was finalised, and a targeted

RFP/EOI process undertaken to engage an architect for the design process. The design brief indicated two potential build options:

1. A 2-storey building, with the amenity facilities at ground level and the Clubs Taihape/Community facilities on the upper level
2. Two single level buildings connected by a covered walkway (or similar).

Clubs Taihape has a preference for option1, and to undertake the project as a single build. That would mean Council is the owner of the building and it would require all of the funding to be secured prior to the build. There are pros and cons with both design options. Ultimately, Council will need to decide which option it supports have regard to the design process outcomes and feedback from groups likely to use the facilities.

Three expressions of interest were received for the design. Copeland Associates Architects were appointed to undertake the design work.

Barry Copeland (Copeland Associates Architects) met with Council and Clubs Taihape representatives. His view was that one two-storey building was the better option; more economical, better solar orientation, view would be restrained from the former croquet site, etc.

A budget provision of \$1.2 million for the amenities facility is included in the draft 2019/20 Annual Plan (with \$200,000 to be raised externally). Clubs Taihape has \$500,000 to commit to the project.

Mr Copeland has suggested a ground floor of approximately 25m x 12m, overhung at one end for a control room and tuck shop. He has suggested construction costings of \$1.1m for a 300m² amenities block, \$1.1m for a 350m² community facility, plus another \$300K for foundation. He presented a concept design for spaces and how they could all gel together, together with cost estimates from BQH Quantity Surveyors at a meeting with representative from Council and Clubs Taihape on 7 June 2019. Council considered these at its meeting on 27 June 2019, opted for a fully completed two-storey building, at an estimated cost of \$2.935 million, and requested the Chief Executive to negotiate (by 20 August 2019) a Memorandum of Understanding with Clubs Taihape on progressing the development of that facility. A meeting was arranged with Clubs Taihape on 22 July 2019.

A further development on the Park has occurred. At its meeting on 13 December 2018, Council agreed to the transfer of the Taihape Bowling Club's building (as the club was winding up) and at its 28 February 2019 meeting agreed to offer current users of the Taihape Women's Club in Tui Street the use of the Bowling Club building and that Council staff would manage the bookings for the facility. Since April 2019 there have meetings with staff and elected members to determine the work to be done in the Bowling Club building.

At a meeting with the Mayor, Councillor Rainey and the Community & Leisure Services Team Leader, the majority of users requested that the bar area at 2 Kokako Street (former Bowling Club) be turned into a kitchen. However, the estimated cost for this is \$25,000. The Women's Club does not wish to underwrite this cost, so an internal access will be created into the present kitchen area and use the bar area for storage.

16 Requests for service – First Response, Taihape June 2019

A report will be tabled at the meeting.

File ref: 5-CS-1-9

Recommendation:

That the report 'Request for Service - First Response, Taihape June 2019' to the 7 August 2019 Taihape Community Board be received.

17 Matters arising not elsewhere on the agenda – project update

A commentary will be tabled at the meeting.

- Hautapu River Parks project
 - A further meeting of interested parties, including the Council, Horizons and local iwi met on 22 July, at which a draft Memorandum of Understanding was presented. This will be circulated for further comment, including those agencies unable to attend, such as the Department of Conservation.
- Taihape 125th Anniversary Celebrations
 - At its meeting on 27 June 2019, Council granted a further \$1,500 to the Committee managing the celebrations.
- Framing of Taihape town map.
 - The Chair will update the Board on this project.
- Weka Street extension – tidying up.
 - Cr Gordon will update the Board on the next steps.
- Letter – introducing Board members, the role of the Board and advising the availability of public forum.
 - This needs to be deferred until after the October elections as it could be construed as electioneering.

Recommendation:

That the commentary 'Matters arising not elsewhere on the agenda – project update' to the 7 August 2019 Taihape Community Board be received.

18 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.

An extract is attached.

File ref: 3-CB-1-2

Recommendation:

That the extract 'Current infrastructure projects/upgrades and other Council activities within the Taihape Ward' dated July 2019 to the 7 August 2019 Taihape Community Board be received.

19 Late items

As agreed at item 5.

20 Future items for the agenda

21 Next meeting

9 October 2019, 5.30 pm.

(This will be the final meeting for the triennium.)

22 Meeting closed

Attachment 1



Rangitikei District Council

Taihape Community Board Meeting

Minutes – Wednesday 12 June 2019 – 5:30 p.m.

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Present: Ms Ann Abernethy
Ms Gail Larsen
Ms Yvonne Sicely
Cr Richard Aslett

Also Present: Cr Ruth Rainey

In attendance: His Worship the Mayor, Andy Watson
Mr Michael Hodder, Community & Regulatory Services Group Manager
Ms Selena Anderson

Unconfirmed

1 Welcome

Ms Abernethy welcomed everyone to the meeting.

2 Public Forum

Katene Peretini – Chair – Taihape Community Development Trust introduced the two recently appointed co-ordinators who would be job-sharing: Michelle Marks and Kathy Clark, who then spoke briefly to the board about their previous experience.

3 Apologies

That the apology for Ms Michelle Fannin be received.

Ms Abernethy / Cr Rainey. Carried

4 Members' conflict of interest

Members were reminded of their obligation to declare any conflicts of interest that they may have in respect of the items on this agenda.

There were no conflicts of interest declared.

5 Confirmation of order of business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, that the *Taihape Event signboards, Maintenance of the event notice boards and Purchase of the AED* be dealt with as a late item at this meeting.

The order of business was confirmed.

6 Minutes of previous meeting

The Minutes from the meeting held on 10 April 2019 are attached.

Resolved minute number

19/TCB/026

File Ref

3-CB-1-2

That the minutes of the Taihape Community Board meeting as amended held on 10 April 2019, be taken as read and verified as an accurate and correct record of the meeting.

Ms Abernethy / Ms Sicely. Carried

7 Chair's report

A report was tabled at the meeting.

Resolved minute number 19/TCB/027 **File Ref**

That the Chair's report to the 12 June 2019 meeting of the Taihape Community Board, as presented be received.

Cr Aslett / Ms Sicely. Carried

8 Council decisions on recommendations from the Taihape Community Board

The Board noted the commentary in the agenda.

9 Change to Community Board remuneration

Resolved minute number 19/TCB/028 **File Ref**

That the information for 'Change to Community Board remuneration' to the 12 June 2019 Taihape Community Board be received.

Ms Larsen / Ms Sicely. Carried

10 Update on Place-Making Initiatives

The Board noted the commentary in the agenda.

The Board discussed the following points:

- Paint for the alleyway has been purchased. Colour from Hammer Hardware has been accepted.
- Volunteers including members of the public have offered to help the alleyway.
- Graffiti on the wall will be covered, with the additional purchase of 2 litres of paint be approved at \$58.50 per litre.
- The Committee are organising the 125 Taihape Celebrations.

Resolved minute number 19/TCB/029 **File Ref**

That the Taihape Community Board approve payment for two litres of paint at \$58.50 per litre.

Ms Abernethy / Ms Larsen. Carried

Resolved minute number **19/TCB/030** **File Ref**

Two park benches and paid before the 30 June of the \$1570.00 delivery on top exclusive.

Ms Abernethy / Cr Rainey. Carried

11 Small Projects Grant Scheme Update – June 2019

The memorandum was taken as read.

Note: The Board is only allowed to carry-forward from one financial year to the next, up to 100% of the annual allocation for the Small Projects Grant Fund, with the proviso that this be a specific resolution of the Board.

Resolved minute number **19/TCB/031** **File Ref** **3-CB-1-2**

That the memorandum 'Small Projects Grant Scheme Update – June 2019' to the 12 June 2019 Taihape Community Board be received.

Resolved minute number **19/TCB/032** **File Ref**

That the Taihape Community Board recommends to Council that the unspent balance of the Small Projects Grant Scheme (\$5,000) be carried forward to the 2019/20 financial year.

Ms Abernethy / Ms Larsen. Carried

12 Youth Update – May 2019

The Committee noted that the Youth Awards went well with a good turnout of people.

Resolved minute number **19/TCB/033** **File Ref**

That the memorandum 'Youth Update – May 2019' to the 12 June 2019 Taihape Community Board be received.

Cr Rainey / Ms Abernethy. Carried

Resolved minute number **19/TCB/034** **File Ref**

That the Taihape Community Board writes to Mōkai Pātea Services and Nardia Gower – Youth Development Officer and congratulate them on the great organisation of events and their work with youth in the district.

Ms Larsen / Ms Sicely. Carried

13 Update from MoU partnering organisations

Updates from:

- Taihape Community Development Trust – Public forum
- Mōkai-Pātea Services – tabled document

Resolved minute number

19/TCB/035

File Ref

That the Mōkai Pātea Services tabled report to the 12 June Taihape Community Board be received.

Ms Larsen / Cr Aslett. Carried

14 Requests for service – Taihape April 2019

The report was taken as read.

Resolved minute number

19/TCB/036

File Ref

5-CS-1-9

That the report 'Request for Service – Taihape April 2019' to the 12 June 2019 Taihape Community Board be received.

Cr Aslett / Cr Rainey. Carried

15 Development of road safety strategy

The Board noted the commentary in the agenda. Points in discussion were:

- That the focus is on safety
- Cars are graded from 1 – 5 stars, most cars on the network are above 3 stars, fatalities occur with cars graded at 2-1.
- General discussion around Taihape- Napier Road.

16 Outcome of SmartyGrants review

The Board noted the commentary in the agenda.

17 Increased engagement with wider/smaller communities within Taihape Ward

Resolved minute number

19/TCB/037

File Ref

That the Taihape Community Board increases engagement with wider/smaller communities within the Taihape Ward by way of a letter introducing Board members, our role as a Board and advising of the availability of the public forum.

Ms Abernethy / Cr Rainey. Carried

18 Update on new amenities block on Taihape Memorial Park

The Board noted the commentary in the agenda, and was briefed on the subsequent discussions with Barry Copeland and Clubs Taihape.

19 Matters not arising elsewhere on the agenda – project update

The Board noted two forthcoming events:

- 125th Anniversary of Taihape – Gill Duncan is the event organiser,
- Matariki Celebration – it was noted that there were Matariki Celebrations that would be held by Te Rūnanga O Ngāti Hinemanu me Ngāti Paki ki Mōkai Pātea.

The Board asked about installing pedestrian alert signs on Otaihape Valley Road – to be taken up with the Council's roading team.

Clean-up of Weka Street had yet to be actioned.

| | | |
|-------------------------------|-------------------|-----------------|
| Resolved minute number | 19/TCB/038 | File Ref |
|-------------------------------|-------------------|-----------------|

That the commentary 'Matters not arising elsewhere on the agenda – project update' to the 12 June 2019 Taihape Community Board be received.

20 Current infrastructure projects/upgrades and other Council activities within the Taihape Ward.

The extract was taken as read.

| | | | |
|-------------------------------|-------------------|-----------------|-----------------|
| Resolved minute number | 19/TCB/039 | File Ref | 3-CB-1-2 |
|-------------------------------|-------------------|-----------------|-----------------|

That the extract 'Current infrastructure projects/upgrades and other Council activities within the Taihape Ward' dated April 2019 to the 12 June 2019 Taihape Community Board be received.

Ms Abernethy / Cr Rainey. Carried

21 Late items

Automated External Defibrillators (AEDs) – and lock boxes

Letter referred to Council. Ms Abernethy to notify letter writer

Resolved minute number**19/TCB/040****File Ref**

That the Taihape Community Board buy two Automatic External Defibrillators plus the lockboxes at a total cost of \$2,396 (GST excl.) to be a change on the Small Projects Fund in 2019/20.

Ms Abernethy / Ms Sicely. Carried

22 Future items for the agenda

Street art.

23 Next meeting

7 August 2019, 5.30 pm.

24 Meeting closed

7.10pm

Confirmed/Chair: _____

Date:

Attachment 2

MEMORANDUM

TO: Taihape Community Board

FROM: Bonnie Clayton, Governance Administrator

DATE: 31 July 2019

SUBJECT: **Small Projects Grant Scheme Update – July 2019**

FILE: 3-CB-1-2

1 Allocation

- 1.1 The amount of the 2018-2019 Small Projects Grant Scheme for Taihape Ward is: \$5,379.00.
- 1.2 The allocation of the Small Projects Grant Scheme is for the period 1 July to 30 June each year. At its meeting on 29 February 2016, Council resolved to allow carry-forward from one financial year to the next of up to 100% of the annual allocation for any Committee's/Board's Small Projects Grant Fund, with the proviso that this be a specific resolution of the Committee/Board.
- 1.3 At its last meeting for the 2018-2019 year the Committee resolved to carry-over 100% of the annual allocation of the Scheme; \$5379.00. This gives a total allocation for the 2019-2020 year of \$10758.00.

2 Breakdown

- Nothing for the 2019/20 year as yet.

3 Remaining Budget

- This leaves a remaining budget for the 2019-2020 financial year of \$10,758.00.

4 Recommendation:

- 4.1 That the memorandum 'Small Projects Grant Scheme Update – July 2019 to the 7 August 2019 Taihape Community Board be received.

Bonnie Clayton
Governance Administrator

Attachment 3

Time to Apply for Council Grants!

Creative Communities Scheme – Opens 24 July 2019

The aim of the scheme is to increase participation in the arts at a local level, and to increase the range and diversity of arts available to Rangitikei communities.

Last rounds successful recipients were: Bulls and District Community Trust, Little Dog Barking Theatre, Marton Country Music, Taihape Community Development Trust, Project Marton Inc, and the Marton Arts and Crafts Centre.

Applications close 23 August 2019

Community Initiatives Fund– Opens 24 July 2019

This fund is open to all initiatives and opportunities that have potential to benefit the District's communities.

Last rounds successful recipients were: Wanganui Area Neighbourhood Support Groups Inc, Bulls and Districts Historical Society Inc, Marton & District Historical Society, Te Rūnanga o Ngāti Hinemanu me Ngāti Paki ki Mōkai Pātea, Rangitikei Branch of the Royal Forest and Bird Protection Society, Marton Country Music Festival and Project Marton Inc.

Applications close 23 August 2019

Event Sponsorship Scheme – Opens 24 July 2019

This fund supports 50% of the cost of events that help develop community cohesion and reinforce economic growth within the Rangitikei District. Last rounds successful recipients were: Marton Golf Club, Sport Whanganui, South Makirikiri School, Bulls Junior Rugby Club, Taihape Community Development Trust, Marton Music Society, St Andrews Presbyterian Church Marton and Project Marton Inc.

Applications close 23 August 2019

For further information, please visit the Councils website:

<https://www.rangitikei.govt.nz/district/community/grants-funding>

To apply for any of the above funding programmes, please visit Councils funding website:

<https://rangitikei.smartygrants.com.au/>

For any additional information or queries please phone the Council on 0800 422 522,
or by e-mail: info@rangitikei.govt.nz



Attachment 4



Memorandum

To: Taihape Community Board
From: Nardia Gower
Date: 30 July 2019
Subject: District Youth Update June – July 2019
File: 4-EN-12-8

The Lobby Youth Spaces

The Lobby Youth Spaces in both Marton and Taihape continue to be well used by youth offering hang out spaces, free wifi, computers, PS4, gaming and pool. (Taihape also offers foosball and ping pong).

The Lobby Taihape is well run through a MoU agreement by Mokai Patea Services. The Lobby Marton is run through a combination of staff and volunteers. Students from Rangitikei College are currently forming a group of all-year youth that will have direct input into the layout, aesthetics and direction for The Lobby Marton. It is envisioned that this group will have a succession plan bringing in new students each year, creating buy-in and ownership of the space. If this is successful in Marton a similar approach will be trialled in Taihape.

Rangitikei Youth Council (RYC)

RYC did not meet quorum for their 25 June meeting due to a combination of illness and prior commitments. At the RYC meeting held 23 July the committee Anaru Hawira from Taihape Area School made his declaration and became the newest member. Anaru is head boy and has an interest in supporting and helping all youth. Several items were discussed with the following outcomes:

- RYC to partake in the 100% Pure NZ day Good Morning World Campaign to promote the RYC and District.
- RYC to help council staff collect data through surveying the number of Marton students and family that use biking as a form of transport and recreation.
- RYC to work alongside community organisations on the various ward 'Meet the Candidates Evenings'.
- RYC workshopped ideas on how to effectively and genuinely engage a broad range and district-wide youth group of around 50, utilising current technology. This group would feedback to RYC on questions posed to garner their ideas, opinions, fears, concerns and solutions.

TRYB

TRYB is an acronym for 'The Rangitikei Youth Body' that is representative of 12 to 24-year-olds that live, work or learn in our district. A website has been created under this branding <https://www.tryb.co.nz/> that aims to create a place where youth can find all that is relevant to them going on in the Rangitikei including but not limited to:

- Job and Training opportunities
- Events
- Youth Council
- Youth Spaces
- Competitions
- How to connect with Council and what councils do
- Youth Awards

This website can be easily edited by staff and as youth ask and enquire into other information it can be added into the content. Having not long gone live council are in the process of raising the profile of the website not just to youth but also to the business sector for advertising employment and training organisations.

Festival for the Future

The Rangitikei Youth Council along with three non-council members attended the annual three day youth forum in Wellington with 1200 other youth from around the world, called Festival for the Future. The action-packed weekend featured a diverse range of inspiring speakers, future-focused panels, hands-on workshops and a marketplace for creating and collaborating on great ideas. Our youth have returned full of ideas on how to make their school, community and globe a better place.

Community

Council staff are still welcoming support and opportunities from the community who are interested in working alongside youth. If you or someone you meet has an interest in a project or mentoring a young person please encourage them to make contact with the council office.

Recommendations:

That the memorandum 'District Youth Update June – July 2019' to the 7 August Taihape Community Board be received.

Nardia Gower
Strategic Advisor for Youth / Kaihautū Rangatahi

Attachment 5

| COMMUNITY AND LEISURE ASSETS GROUP OF ACTIVITIES 2018/19 | | | | May-19 |
|--|--|--|---|--------|
| Major programmes of work outlined in the LTP 2018-28 | | | | |
| Parks and Open Spaces | Progress to date | Progress for this period | Planned for the next two months | |
| Parks Upgrade Partnership Fund - 2018/19 Budget \$93,666 | A grant of \$7882.00 was approved to fund the Hunterville Domain fitness track. Further grants of \$35,000 (to support stage 1 of the redevelopment of the community playground at Ratana Paa) and \$25,000.00 (towards the Hautapu River Parks project) had been made. No applications received in February. | No further applications were received for 2018/19. | \$25,784 is the remaining balance available for 2018/19. | |
| Hautapu Park Taihape - develop and implement a plan to maximise recreational opportunities | Finalised concept plan from Isthmus Group received. Resource Consent approved by HRC for minor modification of the Hautapu River banks, work completed. Willows removed from the edge of the river at Papakai swimming spot(funded by HRC). | RDC Parks and Reserves Team removed stone and concrete from Papakai Reserve earthworks. SOFOT requested from Frame Group detailed drawings and specifications for the four bridges. An application for funding was submitted to Dudding Trust for the cost to build the bridges. | MOU to be developed between the RDC and the SOFOTS. A July meeting with the SOFOT, RDC and other effected parties to lodge a resource consent for future work at Hautapu River Parks. | |
| Community Buildings | Progress to date | Progress for this period | Planned for the next two months | |
| Taihape Memorial Park Amenities Facilities | At its November meeting, Council confirmed the site for the new amenities building as being in location between No 3 field and the courts, encroaching onto the last court if necessary. A draft scope was circulated to the Clubs Taihape Representatives with whom a meeting has been held and further scope feedback was requested by the end of February. Council has sought proposals through a selected invitation process for the completion of a concept design. Requests for Proposal close mid April. Copeland Associates Architects had been appointed to prepare a design concept. This is due beginning of June. Barry Copeland had met with Council and Clubs Taihape representatives. Mr Copeland advised that a one twostorey building was the better option; economically, better solar orientation, etc. | At the council meeting on 27 June a motion was passed to adopt Strategy 4 (a two storey, fully completed building) and that the CE negotiate by 20 August 2019 a Memorandum of Understanding with Clubs Taihape. | Preparation of MoU with Clubs Taihape. | |
| Community Buildings: carry forward projects from 2018/19 | | | | |
| 22 Tui Street development \$50,000 - Demolition of Conference Hall or to re-roof Women's Club building. | A report went to the February Council meeting and Council resolved to signal its intention to terminate the lease with Taihape Womens Club at 30 June 2019 and that the current users be offered the use of the Taihape Bowling Club. | | Further consideration will be given to the property at 22 Tui Street later this year. | |
| Swimming Pools | Progress to date | Progress for this period | Planned for the next two months | |
| Taihape - re-painting of the main pool | Funding allocated in 2018/19 budget. | Painting of the main pool was completed in August. This project is complete. | | |
| Taihape - addition of covers | Funding allocated in 2018/19 budget. | Covers have been installed. This project is complete. | | |

| | | | | |
|---|--|---|--|--|
| Swimming Pools: carry forward projects from 2018/19 | | | | |
| Complete upgrade to heating and filtration at the Taihape Swim Centre Contract 1057 was awarded to Ian Coombes Limited for \$374,900 being the tendered price of \$249,500 excluding GST plus \$125,400 plus GST for the concrete block shed and medium pressure UV treatment together with 20% contingency. An on-site meeting was held with Council and contractor representatives to confirm key roles, scope of work, health & safety, etc. CCTV of pipework has been conducted. Drawings have been prepared for utilisation of space in current plant room, which has been emptied of miscellaneous items. | Claims have been paid. 50% retentions are still being held. Contractor was on-site mid September to attend to some minor items e.g. brackets, tie-downs. | | Final 50% retentions have been paid. This project is now complete. | |
| Community Housing | Progress to date | Progress for this period | Planned for the next two months | |
| Refurbishment of housing stock | Heat pump installation is complete. Staff have been liaising with tenants regarding installation of curtains. Insulation was topped up at one block of Wellington Road (Marton) units. Curtains have been installed for those tenants that wish to be involved in this project. One flat in Wellington Road has been painted, wall-papered and had new flooring installed. Measurements have been taken for blinds for kitchen windows in all flats. | Curtains completed for those tenants that wanted them have been installed. Newsletter was circulated to tenants. | | |
| Public Toilets | Progress to date | | Planned for the next two months | |
| 26 Mangaweka Village | Taihape ward Councillors, the Mayor and Chief Executive met to discuss options for Mangaweka toilet block. It was agreed that the Mayor would approach two property owners in Mangaweka re the possibility of siting a toilet block on their properties. An agreement has been reached (and a Licence to Occupy has been signed) with a local property owner to place the facility on their property. Purchase Order has been issued. Building exemption has been granted. Discussions have been undertaken with Assets and Infrastructure and external contractors re: disabled parking, drain laying, plumbing & power supply. Toilet were opened to public in December. Disabled carpark still to be finalised. | Prefabricated toilet unit moved on site the week of 26 November 2018. These toilets were opened to the public on Friday 7 December. | | |

ROADING AND FOOTPATHS GROUP OF ACTIVITIES 2018/19

| Major programmes of work outlined in the LTP 2018/28 | | | | | |
|---|-------------------------|---|--------------------|-----------------|--|
| Pavement Rehabilitation | Route Position Length | Status | Start date | Completion date | Planned for the next two months |
| Rehabilitation of 6.52 km of existing sealed roads subject to Project Feasibility Reports to determine validity for progressing to the design and construction phase. | | | | | |
| Spooners Hill Road | RP 1.7 - 2.2 | Deferred to 2019/20 | | | Deferred to 2019/20 |
| Taihape Napier Road 2 | RP 3.83 - 5.67 | Deferred to 2019/20 | | | Deferred to 2019/20 |
| Pavement Seal widening | | Status | Start date | Completion date | Planned for the next two months |
| Ruanui Road | RP 0.425 - 1.575 | subject to preliminary design. | TBC | TBC | Awaiting planning confirmation |
| Bridge Replacement | Design/ Scoping | Tender/Contract docs | Under construction | Complete | Planned for the next two months F74:F88 |
| Mangaweka Bridge | Business plan complete. | Pre-Implementation phase expected to take 10 months | | | Planned completion of the pre-implementation phase October 2019. |
| Te Kapua Bridge | Design being worked on. | | | | Completed 2017/18 |

| Bridge Strengthening | Design/ Scoping | Tender/Contract docs | Under construction | Complete | Planned for the next two months |
|---|---|--|--|----------|--|
| Moawhango Bridge | Design being worked on. | | Sep-18 | Apr-19 | F74:F88 Assessment of bridge completed by Red Jacket LTD. Suitable for Class 1 & HPMV vehicles. |
| Otara Road Bridge | Report to Council for this bridge completed. | Stage 1 completed. Subsequent bridge inspections have identified a number of structural concerns. | Aug-18 | TBC | Programme to rectify areas of concern raised being worked upon. |
| Street Lighting | Design/ Scoping | Tender/Contract docs | Under construction | Complete | Planned for the next two months F74:F88 |
| Accelerated renewal programme of LED carriageway lighting | Stages 1&2 completed. | The only Non LED lights remaining after the completion of stage 3 will be a handful of lights for Parks and Reserves, some decorative lights for Marton, Taihape & Bulls plus some pedestrian crossings. There is money in year 2 and 3 of NZTA budget excluding Parks and Reserves. | Aug-18 | Feb-19 | Stage 3 now complete |
| Carry forward programmes from 2017/18 | | | | | |
| Taihape Mataroa Road/SH1, footpath renewal | various locations | Targeted maintenance | | | This site now complete. |
| Taihape Kuku Street, footpath renewal | Site under investigation and design. | | | | Proposal to move to the 19/20 year |
| Taihape Robin Street, new footpath | Design completed. | | TBC | TBC | Initial design for this site being reassessed. Scope indicates high cost. Moved to the 19/20 year. |
| Repairs to damage from Debbie event April 2017 | Designs completed. | | Aug-17 | Dec-18 | All sites attributed to Event Debbie now complete. |
| Repairs for damage to network arising from the July 13/14 2017 event. | Further investigation required for the one remaining site. | TV2 - a site at Drysdale is the only one remaining. | TBC | TBC | Further investigation required for the Drysdale site on TV2. |
| Taihape-Napier Road - Professional services and resource consenting for three large Arcco culverts in Taihape-Napier Road which require concrete linings to rusted inverts. | Consultant being sought to design and scope the work to address these culverts. Only the Kakino Culvert upgrade completed this year | | Feb-19 | Mar-19 | Kakino Culvert upgrade completed. |
| Carry forward programmes to future years | | | | | |
| Taihape Kiwi Road, footpath renewal | Site under investigation and design. | Deferred to 19/20. | | | Deferred to 2019/20 |
| Taihape Kuku Street, footpath renewal | site under investigation and design. | To align with the K&C programme. | | | Proposal to move to the 19/20 year |
| RUBBISH AND RECYCLING GROUP OF ACTIVITIES 2018/19 | | | | | |
| Major programmes of work outlined in the LTP 2018-28 | | | | | |
| Other projects | | | | | |
| What they are: | Targets: | Progress to Date | Work planned for next three months | | |
| Waste minimisation | Waste Education NZ visits. | Pukeokahu and Papanui Junction Schools received lessons in March 19. Moawhango, Whangaehu, Taihape Schools received lessons (2018). | Promote delivery of rural waste lessons. Monitor and review teacher reports. | | |
| Waste minimisation | Horizons Enviro schools programme. | Mataroa and Moawhango signalled intention to participate at introductory level (Friends). Marton School is an Enviro School friend. Hunterville commenced program. Follett Street Kindergarten in program (New). Bulls Kindergarten in Enviro schools program Inauguration of fitness track at South Makirikiri School. | Enviro schools facilitator to support Marton Child Care Centre to move to next level (silver) of engagement. | | |

| STORMWATER GROUP OF ACTIVITIES 2018/19 | | | | | Jun-19 |
|---|--|---|---|---|--------|
| Major programmes of work outlined in the LTP 2018-28 | | | | | |
| Projects | Design/ Scoping | Tender/Contract docs | Under construction | Complete | |
| Stormwater Reticulation Renewals and Improvements - District wide | | | | | |
| Taihape - Paradise Walkway (\$120,000) | Design underway | tender awarded to B Bullocks from Wanganui with planned start date Nov 19 | | | |
| Carry forward programmes from 2017/18 | | | | | |
| Projects | Design/ Scoping | Tender/Contract docs | Under construction | Complete | |
| Taihape: renewal of stormwater reticulation in Missel Street (\$99,000) | Design for stormwater line to redirect water away from private property | Investigation undertaken, stormwater through property is damaged and unable to be prepared. Need to look at alternative option of moving stormwater into Thrush Street or Kaka St. Design underway. | CCTV completed and stormwater needs to be rerouted. | | |
| SEWERAGE AND THE TREATMENT AND DISPOSAL OF SEWAGE GROUP OF ACTIVITIES 2018/19 | | | | | Jun-19 |
| Major programmes of work outlined in the LTP 2018-28 | | | | | |
| Projects | Design/ Scoping | Tender/Contract docs | Under construction | Complete | |
| Taihape - Papakai Rd Wastewater Reticulation | Scope to be confirmed, I&I to be addressed. | | | | |
| Wastewater Reticulation Renewals - District wide | | | | | |
| Infiltration reduction through relining programme | 2018/2019 programme to be prioritised and work tendered | Tender awarded to Reline NZ. Work to commence mid March, completion June 2019. | CCTV has been completed. Reline NZ have started relining works in Taihape and are approx 2/3rds through programme. Additional enabling works are required which includes repairing pipe defects and installing additional manholes. | | |
| WATER SUPPLY GROUP OF ACTIVITIES 2018/19 | | | | | Jun-19 |
| Major programmes of work outlined in the LTP 2018-28 | | | | | |
| Projects | Design/ Scoping | Tender/Contract docs | Under construction | Complete | |
| Taihape (Hautapu River) - resource consent renewal | Draft consent with Horizons | | | | |
| Water Reticulation Renewals - District wide | | | | | |
| Taihape Falling main stage 5 | Design for next stage underway Renewal of 380m 150mm dia steel watermain | Tender awarded to B Bullock Ltd | All pipes are renewed and connections done. Surface reinstatement to be done next. | Kokako has been completed with Bullocks now on Wren St. | |
| Taihape Kokako Street | Renewal of 175m of 100mm dia steel watermain from 8-21 Wren St | Tender awarded to B Bullock Ltd | Wren Street underway | | |
| Taihape Wren Street | Renewal of 188m of 100mm dia cast iron watermain from Pukeko St to Swan St | Design completed, look at options of combining with Taihape watermain projects. | | | |
| Taihape Lark/Swan Street | Scope to be confirmed | Design underway, delays caused by alignment change and consents required from Kiwirail. Will hold off project to new financial year. | | | |
| Mangaweka Rising Main | | | | | |
| Taihape reticulation – falling main (stage 4) | Renewal of 810m of 225mm dia steel raw water falling main. Design process underway | Tender awarded to ID Loader | Project completed | Complete | |
| Major Projects Carry over from 2017/18 | | | | | |
| Projects | Design/ Scoping | Tender/Contract docs | Under construction | Complete | |
| Taihape reticulation – falling main (stage 3) (\$1,119,987) | Renewal of 832m of 225mm dia steel raw water falling main | WIP | Completed | Complete | |
| Taihape: Mataroa Road – water main renewal (\$470,786) | Renewal of 963m 225mm dia steel watermain along SH1 from Goldfinch to Linnet Street. | Design underway - timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwirail to install new watermain under railway line. | | | |

| | | | | |
|--|---|--|--|--|
| Taihape: Mataroa Road – trunk main and rider main renewal (\$42,853) | Renewal of 304m of 100mm dia steel watermain outside motel. | Design underway - timing of RFT tbc. For practical reasons we are tying this project in with Taihape PRV chamber and we consent process underway with Kiwifrail to install new watermain under railway line. | | |
| Taihape: Kawa Road water main renewal (\$15,959) | Renewal of 73m of 100mm dia AC watermain from 2-8 Kawa St | Design being finalised and work prioritised. | | |
| Taihape: water treatment plant seismic strengthening and roof replacement on reservoir (\$604,000) | Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required | Tender awarded to Calibre. Project on hold pending further advice. | | |
| Taihape: WTP Structural repairs as a result of seismic assessment (\$129k) | Reservoir deemed earthquake prone requiring \$200-\$300k of earthquake strengthening. Reservoir is also in need of new roof supporting structure. Investigate option of a new reservoir to replace existing and report by 30 September 2016. Work may be required over two years. | Tender awarded to Calibre. Project on hold pending further advice. | | |