



1 August 2025

Email: [REDACTED]

Dear [REDACTED]

Local Government Official Information Request

Thank you for your request for information from Council. All requests to the Council for information are required to be considered in accordance with the Local Government Official Information and Meetings Act 1987 (LGOIMA). More information about how the Council handles LGOIMA requests can be found in the Council's LGOIMA Request Policy which is available on the Council's website [LGOIMA Request Policy: Rangitikei District Council](#).

Your request for information was received on 17 July 2025 and requested information about Rangitikei District Councils pre-election report. Your questions and our response can be found below:

Question 1:

For the Funding Impact Statement under the heading Applications of operating funding, sub header - Payment to staff and suppliers, can you please provide the totals for just payments to staff for the same time period 2023 through 2029. (I understand that's two annual reports, an annual plan and the long-term plan numbers.

Response:

Expensed costs for Personnel for the period 2023 to 2029 are detailed as follows (noting that for the 2025 and 2026 years, these costs include the insourcing of contractor labour – notably the insourcing of work previously contracted to Manawatu District Council).

	Per Annual Accounts		Per Finance and Performance Report	Per 25/26 Annual Plan		Per LTP	
	2023	2024	2025	2026	2027	2028	2029
	\$M's	\$M's	\$M's	\$M's	\$M's	\$M's	\$M's
Personnel Costs	7.975	8.830	11.535	12.727	10.623	11.245	11.818

Question 2:

Also, under the Summary Statement of Financial position under the heading Non-current Assets, sub header Plant, Property and equipment, can you please provide the totals for each separately for the same time period 2023 through 2029

Response:

Noting that at the time of writing this response, the impacts of revaluations for Roading and Infrastructure have not been confirmed or signed off by audit, the breakdown of Property, Plant and Equipment as per the audited annual accounts and audited LTP is as follows.

	Per Audited Annual Accounts		Per LTP				
	2023 \$000's	2024 \$000's	2025 \$000's	2026 \$000's	2027 \$000's	2028 \$000's	2029 \$000's
PP&E							
<u>Operational Assets</u>							
Land	10,888	10,877	10,588	11,480	11,480	11,480	12,242
Buildings	32,033	23,727	35,979	38,679	68,913	65,694	66,629
Plant and Vehicles	2,437	2,620	2,777	2,665	2,577	3,005	2,841
Office equipment	197	172	87	54	20	20	20
Computer Hardware	236	329	3,374	5,023	5,435	5,802	6,088
Library Books	457	440	475	459	444	429	414
Total Operational Assets	46,248	38,165	53,280	58,360	88,869	86,430	88,234
<u>Infrastructural Assets</u>							
Roading Network	515,252	516,337	577,489	578,542	589,196	630,607	632,133
Land under Roads	44,968	44,968	44,968	44,968	44,968	44,968	44,968
Water Systems							
Treatment Plant and Facilities	32,123	32,504	97,414	103,649	102,671	109,632	108,317
Other Assets	41,562	40,319					
Wastewater systems							
Treatment Plant and Facilities	14,359	14,377					
Other Assets	23,748	22,952	59,006	59,114	60,661	65,392	67,398
Stormwater Network	20,584	20,894	25,688	26,610	26,754	28,347	32,595
Waste transfer stations	1,453	1,388	1,543	1,522	2,391	2,510	2,537
Total Infrastructural Assets	694,049	693,739	806,108	814,405	826,641	881,456	887,948
Restricted Assets							
Land	19,957	24,067	19,957	22,452	22,452	22,452	25,258
Buildings	4,715	8,985	4,035	4,189	3,814	3,244	3,300
Total Restricted Assets	24,672	33,052	23,992	26,641	26,266	25,696	28,558
Total Property Plant and Equipment	764,969	764,956	883,380	899,406	941,776	993,582	1,004,740
Total WIP	22,859	23,176	21,136	31,727	-	-	500
Total All Assets	787,831	788,133	904,516	931,133	941,776	993,582	1,005,240

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that it is our policy to proactively release our responses to official information requests, where appropriate. Our response to your request will be published shortly at <https://www.rangitikei.govt.nz/council/about/contact-us/official-information> with your personal information removed.

If you wish to discuss this decision with us, please feel free to contact Alicia Hansen 06 327 0099.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'L. Macdonald', with a small dot at the end.

Leanne Macdonald

Group Manager Corporate Services